

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Facilities Construction and Management						
	ABC Facilities Management					
	Facilities					
	ABC Stores	\$1,273,512	\$1,273,512	\$0		
National Guard Facilities Management						
	Facilities					
	National Guard Armories	\$331,279	\$331,279	\$0		
State Facilities Management						
	Facilities					
	1950 West Regional Center	\$215,571	\$215,571	\$0		
	7th West Juvenile Courts	\$86,500	\$86,500	\$0		
	Agriculture	\$305,100	\$305,100	\$0		
	AP & P Fremont Office Building	\$172,530	\$172,530	\$0		
	Archive Building	\$120,765	\$120,765	\$0		
	Brigham City Court	\$169,400	\$169,400	\$0		
	Brigham City Regional Center	\$511,661	\$412,059	-\$99,602	1	(\$99,602)
	Calvin Rampton Complex	\$1,602,863	\$1,602,863	\$0		
	Cannon Health	\$821,860	\$821,860	\$0		
	Capitol Hill Complex	\$3,960,104	\$3,960,104	\$0		
	Cedar City Courts	\$103,520	\$103,520	\$0		
	Cedar City Regional Center	\$72,008	\$72,008	\$0		
	Chase Home	\$17,428	\$17,428	\$0		
	DAS Surplus Property	\$35,672	\$35,672	\$0		
	DHS - Vernal	\$45,317	\$60,225	\$14,908	1	\$14,908
	DHS Clearfield East	\$129,322	\$129,322	\$0		
	DHS Ogden - Academy Square	\$248,906	\$248,906	\$0		
	Dixie Drivers License	\$50,300	\$50,300	\$0		
	DMV - Fairpark	\$43,437	\$43,437	\$0		
	DNR Price	\$75,968	\$75,968	\$0		
	DPS - Ogden	\$21,608	\$21,608	\$0		
	DPS Crime Lab	\$23,840	\$23,840	\$0		
	DPS Drivers License	\$128,905	\$128,905	\$0		
	DPS Farmington Public Safety	\$68,425	\$68,425	\$0		
	Driver License West Valley	\$98,880	\$98,880	\$0		
	DWS - 1385 South State Building	\$292,390	\$292,390	\$0		
	DWS - Midvale	\$135,640	\$135,640	\$0		
	DWS - PEP	\$9,555	\$9,555	\$0		
	DWS - South County	\$176,196	\$176,196	\$0		
	DWS Administration	\$633,591	\$633,591	\$0		
	DWS Brigham City	\$24,329	\$24,329	\$0		
	DWS Call Center	\$143,772	\$143,772	\$0		
	DWS Cedar City	\$98,743	\$98,743	\$0		

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Facilities Construction and Management						
State Facilities Management						
Facilities						
	DWS Clearfield/Davis County	\$180,633	\$180,633	\$0		
	DWS Logan	\$110,088	\$110,088	\$0		
	DWS Metro Emp. Ctr.	\$183,052	\$221,449	\$38,397	1	\$38,397
	DWS Ogden	\$141,372	\$141,372	\$0		
	DWS Provo	\$147,940	\$147,940	\$0		
	DWS Richfield	\$58,072	\$58,072	\$0		
	DWS St. George	\$44,660	\$66,452	\$21,792	1	\$21,792
	DWS Vernal	\$56,152	\$56,152	\$0		
	Farmington 2nd District Courts	\$349,485	\$349,485	\$0		
	Glendinning Fine Arts Center	\$45,000	\$45,000	\$0		
	Governors Residence	\$119,220	\$119,220	\$0		
	Heber M. Wells	\$774,750	\$774,750	\$0		
	Highland Dr Plaza	\$391,766	\$391,766	\$0		
	ICAP Building	\$12,469	\$12,469	\$0		
	Layton Court	\$80,896	\$80,896	\$0		
	Logan 1st District Court	\$281,870	\$281,870	\$0		
	Medical Drive Complex	\$331,230	\$331,230	\$0		
	Moab Regional Center	\$112,533	\$112,533	\$0		
	Natural Resources	\$657,416	\$657,416	\$0		
	Navajo Trust Fund Administration	\$132,640	\$132,640	\$0		
	Office of Rehabilitation Services	\$180,942	\$180,942	\$0		
	Ogden Court	\$395,850	\$395,850	\$0		
	Ogden DMV / Drivers License	\$60,675	\$60,675	\$0		
	Ogden Juvenile Court	\$166,045	\$166,045	\$0		
	Ogden Public Safety	\$0	\$0	\$0		
	Ogden Radio Shop	\$8,468	\$8,468	\$0		
	Ogden Regional Center	\$593,848	\$593,848	\$0		
	Orem Circuit Court	\$85,435	\$85,435	\$0		
	Orem Public Safety	\$105,640	\$105,640	\$0		
	Orem Region Three UDOT	\$141,192	\$141,192	\$0		
	Provo Court	\$299,400	\$299,400	\$0		
	Provo Juvenile Courts	\$121,213	\$121,213	\$0		
	Provo Regional Center	\$682,300	\$682,300	\$0		
	Richfield Court	\$82,289	\$82,289	\$0		
	Richfield DNR - Forestry	\$2,040	\$2,040	\$0		
	Richfield DTS Center	\$49,050	\$49,050	\$0		
	Richfield Regional Ctr.	\$50,385	\$50,385	\$0		
	Rio Grande Depot	\$367,805	\$367,805	\$0		
	Salt Lake Court	\$1,669,200	\$1,868,160	\$198,960	1	\$198,960

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Facilities Construction and Management						
State Facilities Management						
Facilities						
	SL Government Bldg #1	\$972,934	\$972,934	\$0		
	St. George Courts (replacement)	\$465,353	\$465,353	\$0		
	St. George DPS	\$59,517	\$59,517	\$0		
	St. George Tax Commission	\$34,272	\$34,272	\$0		
	State Library - Library	\$183,714	\$183,714	\$0		
	State Library - State Mail	\$135,240	\$135,240	\$0		
	State Library - Visually Impaired	\$124,027	\$124,027	\$0		
	Statewide Facility Focus	\$12,000	\$12,000	\$0		
	Taylorville Center for the Deaf	\$108,000	\$108,000	\$0		
	Taylorville Office Building	\$157,531	\$157,531	\$0		
	Tooele Courts	\$311,351	\$311,351	\$0		
	Training Housing - DSBVI	\$49,736	\$49,736	\$0		
	Tree of Utah	\$0	\$0	\$0		
	UBATC - Roosevelt	\$538,724	\$538,724	\$0		
	UBATC - Vernal	\$450,240	\$450,240	\$0		
	Unified Lab	\$619,855	\$619,855	\$0		
	Utah Arts Collection	\$26,900	\$26,900	\$0		
	Utah State Office of Education	\$410,669	\$410,669	\$0		
	Utah State Tax Commission	\$809,880	\$809,880	\$0		
	Vernal 8th District Court	\$248,649	\$248,649	\$0		
	Vernal DSPD	\$24,913	\$24,913	\$0		
	Vernal Juvenile Courts	\$20,256	\$20,256	\$0		
	Vernal Regional Center	\$132,581	\$132,581	\$0		
	Vernal Youth Corrections - Split Mtn	\$0	\$0	\$0		
	Wasatch Courts	\$14,605	\$14,605	\$0		
	West Jordan Courts	\$487,796	\$487,796	\$0		
	West Valley 3rd District Court	\$118,350	\$118,350	\$0		
Finance						
Consolidated Budget and Accounting (CBA)						
CBA						
	Basic Accounting and Transactions	\$37.00	\$37.00	\$0.00		
	DAS - Department rate	\$1,600,000	\$1,600,000	\$0		
	Financial Management	\$60.00	\$60.00	\$0.00		
Purchasing Card						
Contracting						
	P-card (funded by contract rebates)					

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Fleet Operations							
Fuel							
Fuel Network							
		CNG per gallon charge	\$1.15	\$1.15	\$0.00		
		Past 30-days Late Fee (% of balance)					
		Past 60-days Late Fee (% of balance)					
		Past 90-days Late Fee (% of balance)					
		Per gallon charge at low volume state sites (< 60K gallons/year)	\$0.035	\$0.035	\$0.000		
		Per gallon charge at state sites (> 60K gallons/year)	\$0.030	\$0.030	\$0.000		
		Per transaction fee - percentage of transaction value at all sites	\$0.02	\$0.02	\$0.00		
Motor Pool							
Management Fees							
		Accident deductible rate charged	\$500.00	\$500.00	\$0.00		
		Administrative Fee for Do-Not-Replace Vehicles	\$50.82	\$50.82	\$0.00		
		Administrative Fee for Overhead	\$48.57	\$48.57	\$0.00		
		Alternative Fuel Fee (AFV) (light-duty only)	\$3.63	\$3.63	\$0.00		
		Alternative fuel rebate	-\$0.20	-\$0.20	\$0.00		
		Bad Odometer Research Fee (Operator fault)	\$50.00	\$50.00	\$0.00		
		Commercial Equipment Rental - Actual Cost +	\$12.00	\$12.00	\$0.00		
		Excessive Maintenance, Accessory Fee - Actual Cost					
		General Motor Pool Info Research Fee	\$12.00	\$12.00	\$0.00		
		Lost or damaged fuel/maint card replacement fee	\$2.00	\$2.00	\$0.00		
		Management Information System Fee	\$2.25	\$2.25	\$0.00		
		MIS & AFV Monthly Fee per Higher Ed vehicles	\$6.33	\$6.33	\$0.00		
		Operator negligence and vehicle abuse fees - Actual Cost					
		Past 30-days Late Fee (% of balance)					
		Past 60-days Late Fee (% of balance)					
		Past 90-days Late Fee (% of balance)					

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Fleet Operations							
Motor Pool							
Management Fees							
		Seasonal Use Vehicle Lease	\$150.00	\$150.00	\$0.00		
		Service Fee	\$12.00	\$12.00	\$0.00		
		Statutory Maintenance Non Compliance Fee 10 Days Late - per vehicle	\$100.00	\$100.00	\$0.00		
		Statutory Maintenance Non Compliance Fee 20 Days Late - per vehicle	\$200.00	\$200.00	\$0.00		
		Statutory Maintenance Non Compliance Fee 30+ Days Late - per vehicle	\$300.00	\$300.00	\$0.00		
		Vehicle Class Differential Upgrade - Actual Cost					
		Vehicle Complaint Processing Fee	\$20.00	\$20.00	\$0.00		
		Vehicle Detail Cleaning Service	\$40.00	\$40.00	\$0.00		
		Vehicle Feature and Miscellaneous Equipment Upgrade -Actual Cost					
Motor Pool Daily							
Daily Pool Lease Rates							
		Daily rate = actual					
Motor Pool Mileage							
Monthly Vehicle Mileage Rate							
		Mileage (maintenance cost including fuel/total miles)					
Motor Pool Monthly							
Monthly Vehicle Lease Rate Components							
		Administration	\$48.57	\$48.57	\$0.00		
		Alternate Fuel Vehicle (if light duty)	\$3.63	\$3.63	\$0.00		
		Management Information System	\$2.25	\$2.25	\$0.00		
		Month lease rate = [(contract price - salvage value)/rate matrix lifecycle] + fees					
		Rate matrix lifecycle in months (usage adjustment every 6 months) - Actual					
Monthly Vehicle Salvage Values							
		Salvage Value (Light trucks: 21%; select sedans: 18%; select SUVs: 21%; all others: 17%)	\$0.00	\$0.00	\$0.00		

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Fleet Operations							
Motor Pool Other							
Special Leases							
		5994 SEASONAL MIS AND AFV ONLY-	\$5.88	\$5.88	\$0.00		
		5995 MIS AND WORK ORDER PROCESSING	\$5.15	\$5.15	\$0.00		
		5997 NR REASONABLE OVERHEAD	\$5.88	\$5.88	\$0.00		
		5998 MIS AND AFV ONLY	\$5.88	\$5.88	\$0.00		
		5998-Y MIS AND AFV ONLY-YEARLY	\$70.56	\$70.56	\$0.00		
		5999 MIS ONLY	\$2.25	\$2.25	\$0.00		
		5999-Y MIS ONLY-YEARLY	\$27.00	\$27.00	\$0.00		
Travel							
Car Rental and Other							
		Car Rental Commission (Western States Consortium Association Contract)	\$0.035	\$0.035	\$0.000		
		Travel Credit Card Rebate - varies based on volume of use					
Full Service Booking Group Rates							
		Group Rate (16 - 25 people)	\$22.50	\$22.50	\$0.00		
		Group Rate (26 - 45 people)	\$20.00	\$20.00	\$0.00		
		Group Rate (46 + people)	\$17.50	\$17.50	\$0.00		
Travel Booking Fees & Rebates							
		Department Agent	\$20.00	\$20.00	\$0.00		
		Full Service Booking	\$25.00	\$25.00	\$0.00		
		Online	\$15.00	\$15.00	\$0.00		
		School Districts /Higher Ed	\$15.00	\$15.00	\$0.00		
Purchasing & General Services							
Cooperative Contracting							
Contracting							
		Cooperative Contracts Administrative Fee up to 1%					
Federal Property Rates							
Surplus Property							
		Federal Shipping and Handling Charges % cost, generally 20% of Federal Acquisition cost plus freight/shipping charges	20.00%	20.00%	0.00%		
Mail Services - Tasks							
Mail Services - Tasks							
		Accountable Mail	\$0.180	\$0.180	\$0.000		

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Purchasing & General Services						
Mail Services - Tasks						
	Mail Services - Tasks					
	Additional Insert	\$0.004	\$0.004	\$0.000		
	Auto Fold	\$0.010	\$0.010	\$0.000		
	Auto Tab	\$0.016	\$0.016	\$0.000		
	Business Reply/Postage Due	\$0.090	\$0.090	\$0.000		
	Federal Meter/Seal	\$0.014	\$0.014	\$0.000		
	Intelligent Inserting	\$0.018	\$0.018	\$0.000		
	Label Apply	\$0.019	\$0.019	\$0.000		
	Label Generate	\$0.022	\$0.022	\$0.000		
	Mail Distribution	\$0.065	\$0.065	\$0.000		
	Meter/Seal	0.0170	0.0170	0.0000		
	Optical Character Reader	\$0.017	\$0.017	\$0.000		
	Special Handling/Labor per hr.	\$50.00	\$50.00	\$0.00		
	Task Distribution Rate	\$0.012	\$0.012	\$0.000		
Print Services - Copy Center						
	Copy Center					
	Contract Management Fee (Per Impression)	\$0.005	\$0.005	\$0.000		
	Debt-Elimination Fee (Per Impression)	\$0.005	\$0.005	\$0.000		
	Xerox print services (published rate schedule) - Actual cost					
Print Services - Self Service Copier						
	Self Service Copier					
	Administration Fee (Per Impression)	\$0.004	\$0.004	\$0.000		
	Impressions (depreciation, maintenance, supplies) - Actual cost					
State Property Rates						
	Surplus Property					
	Copy Rates per copy	\$0.10	\$0.10	\$0.00		
	Defaulted Auction Bids - % of sales price	10.0%	10.0%	0.0%		
	Electronic Waste/Hazardous Recycling Fees - Actual Cost					
	Forklifts (4-6000 lb) per hour	\$23.00	\$23.00	\$0.00		
	Handheld Devices < 1yr old - 50% cost, \$30 minimum	\$30.00	\$30.00	\$0.00		
	Handheld Devices > 1yr old	\$25.00	\$25.00	\$0.00		
	Labor (1/2 hour minimum)	\$26.00	\$26.00	\$0.00		

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Purchasing & General Services							
State Property Rates							
Surplus Property							
		On-site sale away from USASP yard 10% of sales price, maximum negotiable	10.00%	10.00%	0.00%		
		Past 30-days Late Fee (% of balance)	5.00%	5.00%	0.00%		
		Past 60-days Late Fee (% of balance)	10.00%	10.00%	0.00%		
		Past 90-days Late Fee (% of balance)	15.00%	15.00%	0.00%		
		Property Pickup/Process Fee for Exempt and Non-State Agencies 20% of sale +	\$25.00	\$25.00	\$0.00		
		Property Pickup/Process Fee for State Agencies -Total Sale Proceeds (less prorated rebate of retained earnings)					
		Seized Property - 20% of sale +	\$25.00	\$25.00	\$0.00		
		Semi Truck and Trailer per mile	\$1.08	\$1.08	\$0.00		
		Storage - building per cu ft per month	\$0.43	\$0.43	\$0.00		
		Storage - fenced lot per sq ft per month	\$0.23	\$0.23	\$0.00		
		Two-ton Flat Bed per mile	\$0.61	\$0.61	\$0.00		
		Unique Property Processing Fee - % of sale					
		Vehicles and Heavy Equipment - % of sales price	9.00%	9.00%	0.00%		
Risk Management							
Agency Discount							
Discounts & Surcharges							
		Agency specific - as negotiated with Risk Mgt.					
		Standard discount	63.5%	63.5%	0.0%		
Automobile/Physical Damage Premiums							
Auto							
		Charter School value < \$35,000	\$150	\$150	\$0		
		Higher Education value < \$35,000	\$125	\$125	\$0		
		Other state agency value < \$35,000	\$150	\$150	\$0		
		Per Vehicle Per Year					
		Public Safety value < \$35,000	\$175	\$175	\$0		
		Rate > \$35,000 - \$0.80 per \$100 value					

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management						
Automobile/Physical Damage Premiums						
Auto						
	School bus	\$100	\$100	\$0		
	School district other vehicles or related equipment	\$50	\$50	\$0		
	School district value < \$35,000	\$50	\$50	\$0		
	Standard deductible (per incident)	\$500	\$500	\$0		
	State & Higher Edu other vehicles or related equipment	\$75	\$75	\$0		
Building Demographic Discounts						
Discounts& Surcharges						
	Fire Suppression Sprinklers	15.0%	15.0%	0.0%		
	Flexible water/Gas connectors	1.0%	1.0%	0.0%		
	Smoke alarm/Fire detectors	10.0%	10.0%	0.0%		
Charter Schools:						
Bond						
	Employee Dishonesty Bond per year	\$250	\$250	\$0		
Liability						
	Liability (\$2 million coverage) \$18 per student, \$1000 min					
Property						
	Property (\$1,000 deductible) \$0.10 per \$100 value					
Course of Construction Premiums						
Worker Comp						
	Project Rate - \$0.053 per \$100 value					
Gross Premium Discounts						
Discounts& Surcharges						
	Completion of Risk Mgt. self-inspection survey	\$0.10	\$0.10	\$0.00		
	Risk control meetings	5.0%	5.0%	0.0%		
Gross Premium for Contents (example: FY11 rates are base on values as of April FY09)						
Property						
	[Building Value * Marshall&Swift Valuation * (Building Construction Class, Occupancy Type, Building Quality, Fire Code)] - (discounts) + (surcharges)					
	Existing and Newly Insured Buildings					

Department of Administrative Services Internal Service Fund Rates

Fee Title		2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management						
Liability Insurance Premiums - Higher Education						
Premiums Liability						
	Board of Regents	\$33,114	\$33,114	\$0		
	Dixie State College	\$50,769	\$50,769	\$0		
	Salt Lake Community College	\$166,671	\$166,671	\$0		
	Snow College	\$48,845	\$48,845	\$0		
	Southern Utah University	\$86,725	\$86,725	\$0		
	UCAT / Bridgerland ATC	\$9,569	\$9,569	\$0		
	UCAT / Davis ATC	\$12,162	\$12,162	\$0		
	UCAT / Dixie	\$998	\$998	\$0		
	UCAT / Mountainland	\$2,890	\$2,890	\$0		
	UCAT / Ogden-Weber ATC	\$12,959	\$12,959	\$0		
	UCAT / Southwest	\$2,094	\$2,094	\$0		
	UCAT/Salt Lake Tooele ATC	\$2,591	\$2,591	\$0		
	UCAT/Uintah Basin ATC	\$4,985	\$4,985	\$0		
	University of Utah	\$1,261,303	\$1,261,303	\$0		
	Utah Comm Network (UCAN)	\$9,286	\$9,286	\$0		
	Utah State University	\$477,189	\$477,189	\$0		
	Utah Valley University	\$193,624	\$193,624	\$0		
	Weber State University	\$206,543	\$206,543	\$0		
Liability Insurance Premiums- Agency						
Premiums Liability						
	Administrative Services	\$278,150	\$278,150	\$0		
	Agriculture	\$35,995	\$35,995	\$0		
	Alcoholic Beverage Control	\$71,696	\$71,696	\$0		
	Attorney General's Office	\$102,301	\$102,301	\$0		
	Auditor	\$10,235	\$10,235	\$0		
	Board of Pardons	\$14,339	\$14,339	\$0		
	Capitol Preservation Board	\$8,499	\$8,499	\$0		
	Career Service Review Office	\$498	\$498	\$0		
	Commerce	\$66,647	\$66,647	\$0		
	Community and Culture - Directors Office	\$48,581	\$48,581	\$0		
	Corrections	\$849,684	\$849,684	\$0		
	Courts	\$245,955	\$245,955	\$0		
	Education	\$188,299	\$188,299	\$0		
	Environmental Quality	\$99,299	\$99,299	\$0		
	Financial Institutions	\$12,594	\$12,594	\$0		
	Governor	\$11,642	\$11,642	\$0		

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management							
Liability Insurance Premiums- Agency							
Premiums Liability							
		GOVERNOR'S OFFICE - CRIMINAL AND JUVENILE JUSTICE	\$2,330	\$2,330	\$0		
		GOVERNOR'S OFFICE - UTAH OFFICE FOR VICTIMS OF CRIME	\$1,636	\$1,636	\$0		
		Governor's Office of Economic Development	\$33,876	\$33,876	\$0		
		Governor's Office of Planning and Budget	\$10,286	\$10,286	\$0		
		Health	\$292,523	\$292,523	\$0		
		Heber Valley Railroad	\$14,099	\$14,099	\$0		
		House of Representatives	\$7,089	\$7,089	\$0		
		Human Resource Management	\$30,881	\$30,881	\$0		
		Human Services	\$738,350	\$738,350	\$0		
		Insurance	\$56,247	\$56,247	\$0		
		Labor Commission	\$29,386	\$29,386	\$0		
		Legislative Auditor	\$6,492	\$6,492	\$0		
		Legislative Fiscal Analyst	\$3,687	\$3,687	\$0		
		Legislative Printing	\$1,388	\$1,388	\$0		
		Legislative Research & General Counsel	\$14,323	\$14,323	\$0		
		Medical Education Council	\$159	\$159	\$0		
		National Guard	\$60,791	\$60,791	\$0		
		Natural Resources	\$343,092	\$343,092	\$0		
		Navajo Trust Fund	\$2,554	\$2,554	\$0		
		Public Lands Policy Coordinating Office	\$3,642	\$3,642	\$0		
		Public Safety	\$451,971	\$451,971	\$0		
		Public Service Commission	\$10,731	\$10,731	\$0		
		School and Institutional Trust Lands	\$23,825	\$23,825	\$0		
		School Districts	\$4,296,095	\$4,296,095	\$0		
		SCHOOLS FOR THE DEAF AND BLIND	\$59,462	\$59,462	\$0		
		Senate	\$3,886	\$3,886	\$0		
		Tax Commission	\$144,174	\$144,174	\$0		
		Technology Services	\$89,458	\$89,458	\$0		
		Transportation	\$2,222,000	\$2,222,000	\$0		
		Treasurer	\$5,879	\$5,879	\$0		
		Utah Science and Technology and Research (USTAR)	\$12,799	\$12,799	\$0		
		Utah State Fair Park	\$19,210	\$19,210	\$0		

Department of Administrative Services Internal Service Fund Rates

Fee Title		2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management						
Liability Insurance Premiums- Agency						
Premiums Liability						
	Veteran's Affairs	\$3,971	\$3,971	\$0		
	Workforce Services	\$382,746	\$382,746	\$0		
Property Insurance (example: FY11 rates are base on values as of April FY09)						
Property						
	[Content Value * Marshall&Swift Valuation * (Building Construction Class, Occupancy Type, Building Quality, Fire Code)] - (discounts) + (surcharges)					
	Existing and Newly Insured Buildings					
Property Insurance Premium - Agency						
Premiums Property						
	Administrative Rules	\$26	\$26	\$0		
	Administrative Services - Archives	\$8,491	\$8,491	\$0		
	Administrative Services - Debt Collection	\$52	\$52	\$0		
	Administrative Services - Facilities Construction and Management	\$330,584	\$330,584	\$0		
	Administrative Services - Finance	\$1,267	\$1,267	\$0		
	Administrative Services - Fleet Operation	\$4,295	\$4,295	\$0		
	Administrative Services - Navajo Trust Fund	\$3,230	\$3,230	\$0		
	Administrative Services - Purchasing	\$10,732	\$10,732	\$0		
	Administrative Services Executive Director's Office	\$58	\$58	\$0		
	Agriculture	\$1,552	\$1,552	\$0		
	Alcoholic Beverage Control	\$59,476	\$59,476	\$0		
	Attorney General	\$803	\$803	\$0		
	Board of Education	\$11,031	\$11,031	\$0		
	Board of Pardons	\$4,389	\$4,389	\$0		
	Board of Regents	\$5,707	\$5,707	\$0		
	Capitol Preservation Board	\$117,087	\$117,087	\$0		
	Career Service Review Office	\$11	\$11	\$0		
	Commerce	\$493	\$493	\$0		
	Community and Culture - Arts	\$20,294	\$20,294	\$0		
	Community and Culture - Directors Office	\$201	\$201	\$0		
	Community and Culture - History	\$10,838	\$10,838	\$0		

Department of Administrative Services Internal Service Fund Rates

	Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management						
	Property Insurance Premium - Agency					
	Premiums Property					
	Community and Culture - Library	\$5,508	\$5,508	\$0		
	Corrections - Directors Office	\$26,687	\$26,687	\$0		
	Corrections - Gunnison Prison	\$77,586	\$77,586	\$0		
	Corrections -Draper Prison	\$237,742	\$237,742	\$0		
	Courts	\$11,325	\$11,325	\$0		
	Environmental Quality	\$13,570	\$13,570	\$0		
	Financial Institutions	\$71	\$71	\$0		
	Governor's Office	\$547	\$547	\$0		
	Governor's Office - Commission on Criminal Juvenile Justice	\$148	\$148	\$0		
	Governor's Office - Crime Victims Reparations	\$166	\$166	\$0		
	Governor's Office - Economic Development	\$751	\$751	\$0		
	Governor's Office of Planning and Budget	\$264	\$264	\$0		
	Health	\$21,316	\$21,316	\$0		
	Heber Valley Railroad	\$12,390	\$12,390	\$0		
	House of Representatives	\$250	\$250	\$0		
	Human Resource Management	\$115	\$115	\$0		
	Human Services - Developmental Center	\$44,170	\$44,170	\$0		
	Human Services - Juvenile Justice Services	\$27,494	\$27,494	\$0		
	Human Services - State Hospital	\$39,871	\$39,871	\$0		
	Human Services Department	\$11,814	\$11,814	\$0		
	Insurance	\$213	\$213	\$0		
	Judicial Conduct Commission	\$6.00	\$6.00	\$0.00		
	Labor Commission	\$307	\$307	\$0		
	Legislative Auditor	\$66	\$66	\$0		
	Legislative Fiscal Analyst	\$32	\$32	\$0		
	Legislative Printing	\$276	\$276	\$0		
	Legislative Research/General Council	\$130	\$130	\$0		
	Medical Education Council	\$14	\$14	\$0		
	National Guard	\$117,021	\$117,021	\$0		
	Natural Resources - Executive Director's Office	\$3,661	\$3,661	\$0		
	Natural Resources - Forestry Fire & State Lands	\$13,831	\$13,831	\$0		
	Natural Resources - Oil Gas and Mining	\$395	\$395	\$0		

Department of Administrative Services Internal Service Fund Rates

		Fee Title	2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management							
Property Insurance Premium - Agency							
Premiums Property							
		Natural Resources - Parks and Recreation	\$191,229	\$191,229	\$0		
		Natural Resources - Utah Geological Survey	\$1,072	\$1,072	\$0		
		Natural Resources - Water Resources	\$1,954	\$1,954	\$0		
		Natural Resources - Water Rights	\$692	\$692	\$0		
		Natural Resources - Wildlife Resources	\$184,554	\$184,554	\$0		
		Public Lands Coordinating Office	\$64	\$64	\$0		
		Public Safety	\$17,925	\$17,925	\$0		
		Public Safety	\$2,378	\$2,378	\$0		
		Public Safety	\$320	\$320	\$0		
		Public Service Commission	\$21	\$21	\$0		
		School and Institutional Trust Lands	\$1,268	\$1,268	\$0		
		School Districts	\$6,586,521	\$6,586,521	\$0		
		School for the Deaf & Blind	\$13,753	\$13,753	\$0		
		Senate	\$122	\$122	\$0		
		Technology Services	\$103,583	\$103,583	\$0		
		Transportation	\$647,356	\$647,356	\$0		
		Transportation - Aeronautical Operations	\$3,902	\$3,902	\$0		
		Treasurer	\$239	\$239	\$0		
		Utah Communication Network (UCAN)	\$5,348	\$5,348	\$0		
		Utah State Auditor	\$113	\$113	\$0		
		Utah State Fair Park	\$33,035	\$33,035	\$0		
		Utah State Tax Commission	\$10,905	\$10,905	\$0		
		Veterans Affairs	\$3,649	\$3,649	\$0		
		Workforce Services	\$18,519	\$18,519	\$0		
Property Insurance Premium -Higher Education							
Premiums Property							
		College of Eastern Utah	\$98,517	\$98,517	\$0		
		Dixie College	\$110,928	\$110,928	\$0		
		Salt Lake Community College	\$279,691	\$279,691	\$0		
		Snow College	\$128,123	\$128,123	\$0		
		Southern Utah University	\$157,707	\$157,707	\$0		
		UCAT / Bridgerland ATC	\$34,343	\$34,343	\$0		
		UCAT / Davis ATC	\$26,152	\$26,152	\$0		

Department of Administrative Services Internal Service Fund Rates

Fee Title		2013 Rate	2014 Rate	Rate Change	Unit Volume	Rate Impact
Risk Management						
Property Insurance Premium -Higher Education						
Premiums Property						
	UCAT / Davis ATC	\$3,808	\$3,808	\$0		
	UCAT / Dixie	\$1,616	\$1,616	\$0		
	UCAT / Mountainland	\$23,903	\$23,903	\$0		
	UCAT / Ogden/Weber ATC	\$46,295	\$46,295	\$0		
	UCAT / Salt Lake Tooele ATC	\$2,264	\$2,264	\$0		
	UCAT / Uintah Basin ATC	\$13,708	\$13,708	\$0		
	University of Utah	\$2,035,082	\$2,035,082	\$0		
	Utah State University	\$943,132	\$943,132	\$0		
	Utah Valley University	\$229,525	\$229,525	\$0		
	Weber State University	\$228,296	\$228,296	\$0		
Surcharges						
Discounts & Surcharges						
	Building built prior to 1950	10.0%	10.0%	0.0%		
	Lack of compliance with Risk Mgt. recommendations	10.0%	10.0%	0.0%		
Workers Compensation Rates						
Worker Comp						
	State Agencies (Except UDOT): % of gross payroll	0.70%	0.70%	0.00%		
	UDOT: % of gross payroll	1.3%	1.3%	0.0%		