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## December 2018 Event Assessment

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### **CJC Cottages for children fund raiser December 30-1 2018**

This is an event that we donate the facility per the request of the council. We have seen a huge increase of people and participation through the past years. An estimated 15% growth was projected by event organizer Cary McFee. It has been a great success and continues to grow to meet the needs of our Children's justice center.

### **Wasatch High School Intermountain Duels December 7-8, 2018**

This is normally a donated event, to keep relations and facility trades between the school and Wasatch County in good health. We did charge an athlete impact fee of \$3.00 this will help with some of the cleanup and impact on the facility. This event generates a large amount of indirect dollars with the teams and parents traveling to our community. The number of participant varies from year to year, the total team number for this year is 259 varsity wrestlers and 115 JV wrestlers. Most of the teams that participate will stay in our community.

### **ZD Roping 22<sup>nd</sup> annual New Year's Roping December 28-29 2018**

We have hosted this event for the past six years. Each year this event has improved both with participants and prizes. This year the format changed and the promoter went to a two day format instead of a three day. Because of this change the entries increased drastically. Total numbers for Friday were 889 teams and on Saturday 660 teams a huge increase. We rented 40 stalls for people that stayed for both roping's. We do donate the building to ZD in trade for our roping steers that we use for our rope nights. We would spend about \$5000.00 to lease cows otherwise.

### **Miro Industries December 19, 2018**

Miro Industries has warmly welcomed the Christmas season with a live nativity held at the Event Center. This is a free event to the public, with two shows on a Wednesday evening 6:00 and 7:30. Each shows attendance is around 1000 people. It has been very popular with our youth groups and Families alike. We have about a day's setup for this event, they utilize our sound system and some lighting. It

December 2018

intermountain dules 12-7-8

floor

6 power drops

big screen

mat numbers

bleachers

6 sec stage

Nativity 12-19

20 panels

5 sec stage

portable sound extra from hoyte

5 power drops

Zd roping 12-28-29

set up arena

alley both sides

tarp

tractor

# Monthly Report for Recreation Center December 2018

Admittance	8293	
Rec Center Revenue	\$33,677.50	
Staff	4 full-time, 13 part-time	
Meetings and Trainings	Dec 6	Issues Planning Meeting
	Dec 13	Issues Planning Meeting
	Dec 18	Full Time Staff meeting with Tom
	Dec 20	Staff Meeting with Front Desk Supervisors

## Events/Activities

Parks and Rec Programs held at the Rec Center this month: Gymnastics, Wasatch Aerobics, Karate, Tennis Lessons, Jiu Jitsu, Art, 5v5 HS Soccer League, Futsal, Hunter Safety, Crazy Kids Group, Men's Basketball League, High School Basketball League, Gingerbread House, Volleyball Clinic

Other Activities: Toddler Time Open Play, Open Net Volleyball, Sheriff's Office testing, Utah Tennis League play, WHS Transition College, Danville Group Activities, Girls Basketball Club, Open Net Spikeball, Ski School Fitting night

Events: New Year's Eve Youth Dance

## Reservation Revenue -

Classroom	\$ 550	Turf	\$975.00	Basketball Courts	\$165.00
Tennis Court	\$1702.50	Racquetball Courts	\$45.00		

Membership Sales - \$18,333.50

Walk-in Day Pass - \$10,470.50

Equipment Rental - \$2147.00

Total sales completed by Front Desk Staff (non-internet sales) - \$69,382.00

(internet sales - \$9159.00, which was 13% of all registration, membership and reservation sales)

*Report completed by:  
Amaria Scovil*

# December 2018

## Joyce & M. Anthony Burns Recreation Center

Open Mon-Thurs 5:30am-10pm, Fri 5:30am-8pm, Sat 7am-8pm for open play, reservations & programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 WCPR Programs Transition College Danville Group McNeil Party	4 WCPR Programs Transition College Open Gym Volleyball UT Tennis League	5 WCPR Programs Transition College Danville Group Open Play Spikeball	6 WCPR Programs Transition College	7 WCPR Programs	8 North party 5v5 Soccer League
9	10 WCPR Programs Transition College Danville Group	11 WCPR Programs Transition College Open Gym Volleyball UT Tennis League	12 WCPR Programs Transition College Danville Group Open Play Spikeball	13 WCPR Programs Transition College	14 WCPR Programs King party Reed Party	15 WCPR Programs 5v5 Soccer League Sweat Party Farr party Scovill Party
16	17 WCPR Programs Transition College Danville Group	18 WCPR Programs Transition College Open Gym Volleyball UT Tennis League	19 WCPR Programs Transition College Danville Group Open Play Spikeball	20 WCPR Programs Transition College	21 WCPR Programs	22 Provost Party
23	24 Open 1/2 Day	25 <b>CLOSED</b>	26 North Party Danville Group Open Play Spikeball	27 Sargent Party	28 WCPR Programs	29 Coleman Party New Years Prep
30	31 New Year's Eve Dance					

**Admittance Analysis**  
**Wasatch County Parks and Recreation**



Summary		Current	Last Week	Last Month	Last Year
Monday	12/31/18	282	223	445	306
Week to Date	12/30/2018 - 12/31/2018	282	223	445	1859
Month to Date	12/01/2018 - 12/31/2018	8293			8131
Year to Date	01/01/2018 - 12/31/2018	69739			73499

Annual Analysis	2018	2017
January	10993	12265
February	10196	12279
March	9502	9436
April	5424	5810
May	3283	3852
June	2008	2414
July	2367	2201
August	2256	2557
September	2158	2916
October	5503	4360
November	7756	7278
December	8293	8131

Daily Analysis		Current Week	Last Week
Sunday	12/30/2018		12/23/2018
Monday	12/31/2018	282	12/24/2018 223
Tuesday	01/01/2019	339	12/25/2018
Wednesday	01/02/2019	279	12/26/2018 365
Thursday	01/03/2019		12/27/2018 456
Friday	01/04/2019		12/28/2018 367
Saturday	01/05/2019		12/29/2018 414
<b>Week Total</b>			

Payments From 12/01/2018 To 12/31/2018 Sales GL: 11-3430-000-000

## SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	32921.00	504.50	32.00	33457.50
Credit from Account	Credit from Account	-658.00	-4.50	0.00	-662.50
Credit to Customer	Credit to Customer	882.50	0.00	0.00	882.50
		<b>33145.50</b>	<b>500.00</b>	<b>32.00</b>	<b>33677.50</b>

## PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	500.00	32.00	532.00
Cash/Checks	Cash	10112.50	0.00	0.00	10112.50
Credit Card	Credit Card	23033.00	0.00	0.00	23033.00
		<b>33145.50</b>	<b>500.00</b>	<b>32.00</b>	<b>33677.50</b>

# **December 2018 Program Report**

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

## **Gingerbread House Day**

### **11 Participants**

Our staff looks forward to Gingerbread House Day every year. We have kids/families sign up and come in for a couple hours to assemble their gingerbread houses. We provide the houses and candies for the kids to decorate their houses with. We play music and have a great time watching the kids create their master piece. Of course most of the kids just enjoy the candy and eat most of it along the way. This is a great activity to jump into the Holidays with, and families love that.

## **High School Basketball League**

### **107 Participants**

High School Basketball League November 20<sup>th</sup>. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 16 total teams, which is two teams bigger than last year. We hold a draft night the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.



**WASATCH COUNTY  
PARKS & RECREATION**

### Ski/Snowboard School

19 Participants

We will be starting ski school next month. We schedule a fitting night with Sundance for any of the kids who have ordered rentals through us. A member of the Sundance team comes to the Rec. Center and we get the kids fit for their rental equipment. After the fitting night we turn all the paperwork into Sundance, and we wait for the lessons to begin in January.

### Futsal

80 Participants

Futsal is like indoor soccer and is played with a weighted ball to help keep it on the ground. Futsal is played on basketball courts 1 & 2 Thursday and Friday evenings from 5:00-8:00pm. We have been running this program for 4 years now and have had a great response. Futsal is offered to ages 6- 15.

### Little Crazy People

5 Participants

This is a new class we are excited to be offering. Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-3. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30- 10:15am.

### Gymnastics

112 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 14 different classes being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.





**WASATCH COUNTY  
PARKS & RECREATION**

### Hunter Safety

20 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their “blue card” that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from November 5<sup>th</sup>- December 10<sup>th</sup> on Monday nights from 6-8. We offer about 5 classes a year.

### Ceramics

13 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific projects. For the December classes we have ornaments that can hang on the tree.

### Tennis

103 Participants

Fall 2 session started October 22<sup>nd</sup> and goes until December 20<sup>th</sup>. Fall 2 currently has 77 kids registered. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids in 1<sup>st</sup> grade and goes up to high school ages. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Timp Valley Tennis is now offering Women’s Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

# Wasatch County Parks and Recreation

Programs Information 2018 December

## REVENUES:

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL:
Aerobics	\$145.00	\$200.00	\$195.00	\$154.00	\$170.00	\$200.00	\$170.00	\$150.00	\$195.00	\$275.00	\$350.00	\$150.00	\$2,354.00
Base/Softball	\$55.00	\$55.00	\$13,049.00	\$17,190.50	\$5,907.50	\$1,324.00	\$2,362.00	\$3,150.00	\$350.00	\$10,855.00	\$350.00	\$700.00	\$44,438.00
Basketball	\$1,965.00	\$50.00	\$35.00		\$4,736.00	\$362.00			\$50.00	\$10,855.00	\$12,782.00	\$10,420.00	\$36,157.00
Cheer					\$185.00	\$370.00	\$333.00	\$4,514.00	\$370.00				\$5,075.00
Football													\$5,772.00
Gymnastics	\$11,457.00	\$11,579.00	\$9,828.00	\$6,223.00	\$9,366.00	\$6,660.00	\$3,630.00	\$5,816.50	\$7,402.50	\$8,105.00	\$6,241.50	\$4,371.00	\$90,679.50
New Horizons	\$2,240.00	\$2,121.00	\$4,383.00	\$6,675.50	\$8,300.00	\$4,444.00	\$2,833.50	\$1,968.00	\$1,992.00	\$5,517.00	\$799.00	\$718.00	\$41,991.00
Ski School	\$240.00										\$24,660.00	\$1,995.00	\$26,895.00
Soccer		\$3,168.00	\$20,294.00	\$3,971.00	\$348.00	\$555.00	\$3,088.00	\$15,819.00	\$3,389.00		\$195.00		\$50,827.00
Tennis	\$23,877.50	\$6,050.50	\$16,491.00	\$17,457.00	\$1,521.00	\$875.00		\$19,170.00	\$2,320.00	\$26,521.50	\$1,558.50	\$3,711.00	\$119,553.00
Volleyball	-\$195.00	\$90.00									\$5,580.00	\$1,425.00	\$6,900.00
<b>TOTAL:</b>	<b>\$39,729.50</b>	<b>\$23,313.50</b>	<b>\$64,275.00</b>	<b>\$51,671.00</b>	<b>\$30,533.50</b>	<b>\$14,790.00</b>	<b>\$12,416.50</b>	<b>\$50,587.50</b>	<b>\$16,045.50</b>	<b>\$51,273.50</b>	<b>\$52,516.00</b>	<b>\$23,490.00</b>	<b>\$430,641.50</b>

## Participant #'s

	January	February	March	April	May	June	July	August	September	October	November	December
Aerobics	40	40	40	40	40	40	20	20	40	40	40	40
Base/Softball	0	0		439	516	840	299	156	260			
Basketball	627	631	140		28	28	30	30	30		107	257
Cheer												
Football												
Gymnastics	142	136	146	125	114	114	64	36	144	144	112	112
New Horizons	30	138	152	181	193	259	173	36	14	59	159	129
Ski School	67	67	67									63
Soccer				693	693				545	545		
Tennis	102	109	115	171	97	28		72	82	161	100	103
Volleyball	28	28	28									
<b>TOTAL:</b>	<b>1036</b>	<b>1149</b>	<b>688</b>	<b>1649</b>	<b>1681</b>	<b>1309</b>	<b>586</b>	<b>314</b>	<b>1241</b>	<b>1076</b>	<b>518</b>	<b>704</b>

# December 2018

Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
48								
49		2 Tennis- Courts 1-3 Hunter Safety- East classroom Men's Ball-Court 2&4	3 Tennis- Courts 1-3 Hunter Safety- East classroom Men's Ball-Court 2&4	4 Tennis- Courts 1-3 HS Basketball Court 2&3 Ceramics- Art Room	5 Tennis- Courts 1-3 Gymnastics-Court 6	6 Tennis- Courts 1-3 Futsal- Court 1-2 Gymnastics-Court 6	7 Tennis- Courts 1-2 Futsal- Court 1-2	8 Hunter Safety- Gun Club
50		9 Tennis- Courts 1-3 Hunter Safety- East classroom Men's Ball-Court 2&4	10 Tennis- Courts 1-3 Hunter Safety- East classroom Men's Ball-Court 2&4	11 Tennis- Courts 1-3 HS Basketball Court 2&3 Ceramics- Art Room	12 Tennis- Courts 1-3 Gymnastics-Court 6	13 Tennis- Courts 1-3 Fitting Night East Classroom Futsal- Court 1-2 Gymnastics-Court 6	14 Tennis- Courts 1-2 Futsal- Court 1-2	15 Gingerbread Houses East Classroom
51		16 Tennis- Courts 1-3	17 Tennis- Courts 1-3	18 Tennis- Courts 1-3 HS Basketball Court 2&3	19 Tennis- Courts 1-3 Gymnastics-Court 6	20 Tennis- Courts 1-3 Gymnastics-Court 6	21	22
52	23	24	25	26	27	28	29	

## December Monthly report for Parks

By Brandon Puett

- Completed inventory list of electrical components needed on all parks.
- Began organization of paint and chemical storage area to meet OSHA requirements.
- Completed up-to-date Irrigation maps for Southfield Park.
- Removed dead wood in trees overhanging Eagle Field at Southfield Park.
- Cleaned and oiled pump station and irrigation system filters on all parks.
- Coordinated the "Adoption" of the skate park with Gravity Coalition.
- Finished all planned maintenance duties from Dude Solutions.