

Judicial Council FY 2014 Budget Planning Agenda

August 16, 2012
Matheson Courthouse
Conference Room W19-A
SLC, UT

Overview

- 8:30 a.m. Welcome—Chief Justice Matthew B. Durrant
- 8:35 Governor's Office of Planning and Budget Economic Presentation—Ron Bigelow
- 9:05 Overview of Budget Planning Session—Dan Becker
- 9:30 Fiscal Trends & Restricted Funds Reports—Derek Byrne
Data Presentation Overview—Kim Allard
- 10:45 Break

Building Block Presentations

- 11:00 Reports and Budget Requests from Boards and Committees
- Board of District Court Judges
 - Board of Juvenile Court Judges
 - Technology Standing Committee
 - Standing Committee—Court Facilities Planning Committee
 - Base and System-wide Requests
 - Guardian ad Litem (Information)
- 12:00 p.m. State Court Administrator's Analysis and Recommendations
- Building Block Discussion and Judicial Council Decisions on Proposed FY 2014 Legislative Requests
- 12:30 Lunch
- 1:00 Building Block Discussion and Judicial Council Decisions on Proposed FY 2014 Legislative Requests Cont'd
- Proposed Legislation—Rick Schwermer
- 1:45 Adjourn

JUDICIAL COUNCIL MEETING

AGENDA

**Thursday, August 16, 2012
Large Conference Room A
Matheson Courthouse
Salt Lake City, Utah**

Chief Justice Matthew B. Durrant, Presiding

1. 2:00 p.m. Welcome & Approval of Minutes Chief Justice Matthew B. Durrant
(Tab 1 - Action)
2. 2:05 p.m. Chair’s Report. Chief Justice Matthew B. Durrant
3. 2:15 p.m. Recognition of Outgoing Member. . . . Chief Justice Matthew B. Durrant
4. 2:20 p.m. Reports: Management Committee. . . . Chief Justice Matthew B. Durrant
Liaison Committee. . . . Justice Jill Parrish
Policy and Planning Judge Greg Orme
Bar Commission. . . . Lori Nelson, esq.
(Tab 2 - Information)
5. 2:35 p.m. Justice Court Mergers: Mendon/Nibley Rick Schwermer
(Action)
6. 2:45 p.m. Executive Session.
7. 3:15 p.m. Adjourn

Consent Calendar

The consent items in this section are approved without discussion if no objection has been raised with the Admin. Office (578-3806) or with a Council member by the scheduled Council meeting or with the Chair of the Council during the scheduled Council meeting.

1. Committee Appointment Rick Smith
(Tab 3)