

**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**

**RESOLUTION APPROVING 2019 BUDGET  
RESOLUTION 2018-12-2**

**WHEREAS**, the Board of Trustees of the Greater Salt Lake Municipal Services District (the "District") has reviewed, considered and tentatively adopted a Tentative 2019 District Budget;

**WHEREAS**, the Tentative Budget and all supporting schedules and data have been available for public inspection for a period in excess of seven days;

**WHEREAS**, a public hearing has been held concerning adoption of the District's 2019 Budget, at which time all interested persons in attendance were given an opportunity to be heard on the estimates of revenues and expenditures and any other item contained in the District's Tentative 2019 Budget; and

**WHEREAS**, the Trustees have made such adjustments to the Tentative 2019 Budget as deemed desirable and are prepared to adopt the District's 2019 Budget.

**NOW, THEREFORE**, be it resolved as follows:

1. That the 2019 Budget of the Greater Salt Lake Municipal Services District, a copy of which may be attached to this Resolution as Exhibit "A", be and hereby is adopted.
2. That the District's 2019 Budget shall be in effect during calendar year 2019, subject to later amendment as provided by law.
3. That Bart Barker, General Manager of the District, acting as the budget officer and with such assistance from staff as he deems desirable, shall file a copy of the final 2019 Budget with the Utah State Auditor within thirty days after the date of this Resolution.
4. That a certified copy of the 2019 Budget shall be filed in the District's office and be available to the public during regular business hours.
5. That this Resolution shall be effective immediately upon its passage.

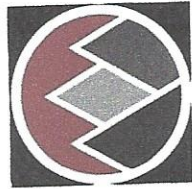
Passed and approved by the Board of Trustees of the Greater Salt Lake Municipal Services District this \_\_\_\_ day of December, 2018.

  
\_\_\_\_\_  
Joe Smolka, Chair

Attest:

  
\_\_\_\_\_  
Clerk

**EXHIBIT "A"**  
Greater Salt Lake Municipal Services District  
2019 Budget  
(may be attached)



# Greater Salt Lake Municipal Services District

## Budget

For Year Ending December 2019

General Fund	Capital Improv/Project	Special Revenue							Intergovernmental SL County *
		Copperton Metro Township	Emigration Canyon Metro Township	Kears Metro Township	Magna Metro Township	White City Metro Township			
<b>Revenues</b>									
Sales Tax	\$ -	\$ 92,394	\$ 201,733	\$ 4,417,608	\$ 3,698,550	\$ 638,489	\$ 5,880,000		
Cable Franchise	-	3,023	5,795	133,613	104,006	21,758	42,306		
Class B&C Road Fund	-	32,475	85,191	1,206,475	957,544	208,454	625,361		
Fines and Forfeitures-Justice Court	-	8,378	15,918	358,576	278,148	56,970	119,805		
Fees-Engineering	-	1,180	2,261	52,154	40,598	8,492	16,514		
Fees-Planning and Development	-	14,604	27,989	645,409	502,395	105,100	177,314		
Interest	261,509	869	897	9,533	7,943	1,452	109,783		
Transportation Grant (SB 277)	1,667,500	-	-	-	-	-	-		
Transportation Sales Tax (SB 136)	-	5,261	11,486	251,525	210,584	36,354	334,790		
Storm Water Fee	-	17,731	33,808	590,125	479,067	104,046	309,515		
Transfer In from Other Funds	23,301,349	-	192,480	329,700	352,625	200,750	73,212		
Transfer From General Fund	-	4,525,278	178,019	-	-	-	-		
Contribution from Fund Balance	5,353,604	-	-	-	-	-	-		
<b>Total Revenues</b>	<b>30,583,962</b>	<b>4,525,278</b>	<b>577,558</b>	<b>7,994,718</b>	<b>6,631,460</b>	<b>1,381,865</b>	<b>7,688,600</b>		
<b>Expenditures</b>									
District/Metro Administration	949,548	178,019	192,480	329,700	352,625	200,750	73,212		
Outreach and Engagement	111,772	-	-	-	-	-	-		
Planning and Development	5,100,676	-	-	-	-	-	-		
Animal Services	872,863	-	-	-	-	-	-		
PW Operations	14,820,000	-	-	-	-	-	-		
Engineering Svcs/Projects	-	3,605,278	-	-	-	-	-		
Parks Maintenance	1,257,972	-	-	-	-	-	-		
Parks Capital Improvement	-	920,000	-	-	-	-	-		
Justice Courts	1,100,000	-	-	-	-	-	-		
DA Prosecution	356,625	-	-	-	-	-	-		
Indigent Legal	162,442	-	-	-	-	-	-		
Transfer to Copperton	178,019	-	-	-	-	-	-		
Transfer to Emigration Canyon	192,480	-	-	-	-	-	-		
Transfer to Kears	329,700	-	-	-	-	-	-		
Transfer to Magna	352,625	-	-	-	-	-	-		
Transfer to White City	200,750	-	-	-	-	-	-		
Unincorporated	73,212	-	-	-	-	-	-		
Transfer to General Fund	-	175,915	385,078	7,665,018	6,278,835	1,181,115	7,615,388		
Transfer to Capital Improvements	4,525,278	-	-	-	-	-	-		
<b>Total expenditures</b>	<b>\$ 30,583,962</b>	<b>\$ 4,525,278</b>	<b>\$ 577,558</b>	<b>\$ 7,994,718</b>	<b>\$ 6,631,460</b>	<b>\$ 1,381,865</b>	<b>\$ 7,688,600</b>		

\*From Salt Lake County Unincorporated