November 2018 Event Assessment

Wilderness Circuit Rodeo Finals

We have been very fortunate to have such a successful, highly professional event as this one in our community. It has grown every year and continues to do so. We were able to sale 211 more tickets this year compared to last. We have had an increase in local participation with the Zermatt and Karl Malone being large sponsors to help with this event. Talking with the contestants and fans they love the venue and how things have changed for the better since they moved here.

Impact of the horse

Impact of the horse is an event sponsored by the BLM Wild Horse division. We are one of a few venues chosen to hold a competition between the domestic Horse and the mustang. After the competition there is an auction for the Mustangs that have been featured. People can bid and ultimately take one of the Horses home. We have between 5 and 600 people that attend this event.

FFA 4H Turkey Sale

If you have never had a fresh turkey for Thanks Giving this is a wonderful way to make that happen.

FFA and 4H members are given an opportunity to nurture a turkey pullet from infancy to adulthood for about 6 months. The turkeys are then taken to a processing plant weighed and judged. Most of these birds will weigh in at around 24 pounds, some reaching the 30 to 35 pound area. They are then packaged and cooled never frozen, then auctioned. The prices range from \$200.00 to \$1100.00. We have around 500 people attend the auction.

Invoice

Wasatch County Event Complex Office Phone: 4356573335 jprovost@wasatch.utah.gov

Invoice Number: Invoice Date: Payment Terms: 1181127101 11/27/2018

Due On

Receipt

Invoice Due Date: Invoice Amount: Created By: 11/27/2018 2,500.00 Jon Provost

Bill To

Wild Horse & Burro Specialist/ Utah Program 440 W 200 S Suit 500 Salt Lake City, Utah, Utah 84101/1345 Ship To

Wild Horse & Burro Specialist/ Utah Program

ltem#	Item Name	Quantity	Unit Price	Taxable	Total
1001	Building Rental	2.00	1,250.00		2,500.00

Subtotal:

\$ 2,500.00

Invoice Amount

\$ 2,500.00

Credit Card on 11/28/2018:

(2,500.00)

Invoice Balance:

\$ 0.00

2018 Monthly Report November

Ticketing Closed Events

Event	Date	Venue	# Sold	System Revenue	Merchant Revenue		Other Revenue
RWCFR 3 day pass	11/1/2018	ec indoor	191	\$ 6,909.91	\$ 4,712.37	\$	2,197.54
RWCFR Thursday	11/1/2018	ec indoor	264	\$ 4,071.72	\$ 1,576.00	_	2,495.72
RWCFR Friday	11/2/2018	ec indoor	754	\$ 11,800.84	\$ 6,834.10	\$	4,966.74
RWCFR Saturday	11/3/2018	ec indoor	978	\$ 15,303.08	\$ 11,961.84	\$	3,341.24
RWCFR Contestant Stalls	11/1/2018	ec indoor	12	\$ 525.48		-	999
RWCFR GA	3-Nov	ec indoor	21			Ś	315.00
TOTAL				\$ 38,611.03	\$ 25,084.31	-	13,316.24
Impact of the Horse Friday	10-Nov	ec indoor	0	\$ -	\$ _	\$	-
Impact of the Horse Saturday	11-Nov	ec Indoor	81	\$ 1,692.45	\$ 271.05	\$	1,421.40

Stall Refunds

Event	# Stalls	# Stalls Cleaned	Refund Amount

Ticketing Live Events

Event	Date Info pulled from regtix	Venue	# Currently Sold	System Revenue
NO LIVE EVENTS				

Sponsorship Report

Sponsor	Amount	Sponsorship	Column1
	\$ -		

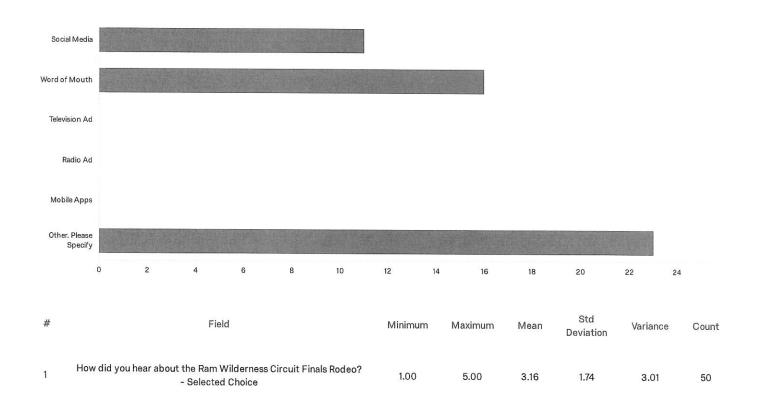
Advertising Report

Event	Amount	Location	Product

Default Report

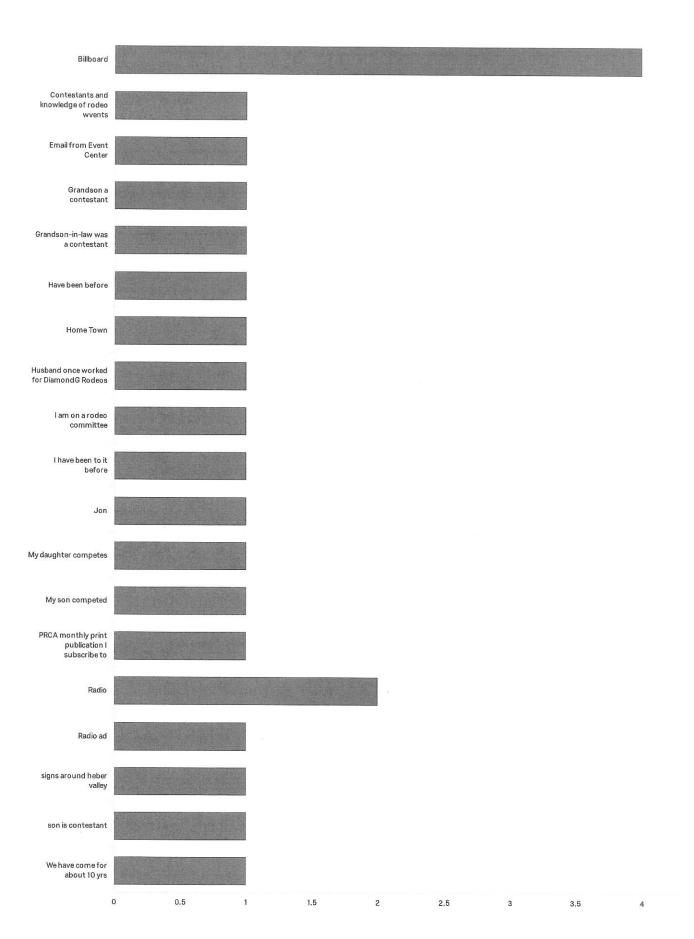
2018 Wilderness Circuit Finals November 30, 2018 9:24 AM MST

Q1 - How did you hear about the Ram Wilderness Circuit Finals Rodeo?



#	Field	Choice Count	
1	Social Media	22.00%	11
2	Word of Mouth	32.00%	16
3	Television Ad	0.00%	0
4	Radio Ad	0.00%	0
5	Mobile Apps	0.00%	0
6	Other. Please Specify	46.00%	23

50





Data source misconfigured for this visualization.

#	Field	Choic Coun	
1	Billboard	17.39%	4
2	Contestants and knowledge of rodeo wvents	4.35%	1
3	Email from Event Center	4.35%	1
4	Grandson a contestant	4.35%	1
5	Grandson-in-law was a contestant	4.35%	1
6	Have been before	4.35%	1
7	Home Town	4.35%	1
8	Husband once worked for DiamondG Rodeos	4.35%	1
9	I am on a rodeo committee	4.35%	1
10	I have been to it before	4.35%	1
11	Jon	4.35%	1
12	My daughter competes	4.35%	1
13	My son competed	4.35%	1
14	PRCA monthly print publication I subscribe to	4.35%	1
15	Radio	8.70%	2
16	Radio ad	4.35%	1
17	signs around heber valley	4.35%	1
18	son is contestant	4.35%	1
19	We have come for about 10 yrs	4.35%	1

Q2 - What is your ZIP Code?

What is your ZIP Code?	
84648	
84057	
84032	
84321	
84660	
84624	
83350	
84074	
84049	
84651	
84651	
84651 84078	
84078	
84078 84325 84651 84041	
84078 84325 84651	
84078 84325 84651 84041 82931	
84078 84325 84651 84041 82931 84606	
84078 84325 84651 84041 82931 84606 84604	
84078 84325 84651 84041 82931 84606	

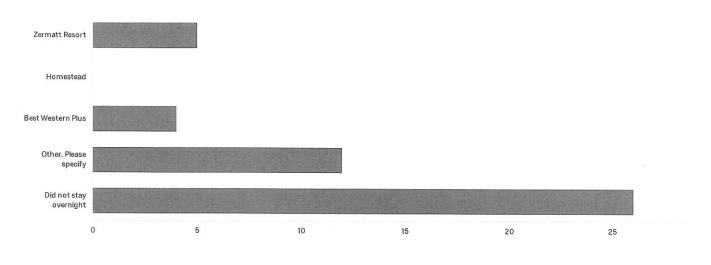
84058

What is your ZIP Code?
84032
84622
84032
84082
89042
84334
84043
84790
84621
84305
84124
84003
84032
84651
84082
84078
84050
84128
84062
84032
84032
84032

What	is your ZIP Code?		
84317			
8462	1		
8466	4		
8403	6		

Showing records 1 - 50 of 50

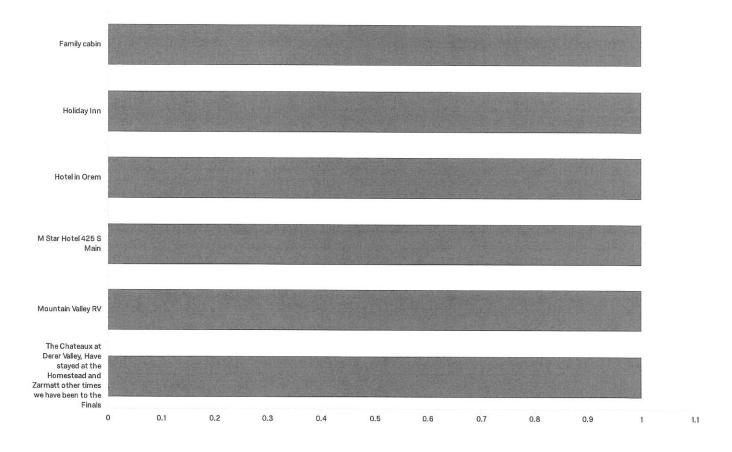
Q3 - Did you stay overnight in one of our host Hotels?



#	Field	Minimum	Maximum	Mean	Std Deviation	Variance	Count
1	Did you stay overnight in one of our host Hotels? - Selected	1.00	6.00	4.70	1.66	2.76	47
§1	Choice	1.00	6.00	4.70	1.00	2.76	47

#	Field	Choic Coun	
1	Zermatt Resort	10.64%	5
2	Homestead	0.00%	0
3	Best Western Plus	8.51%	4
4	Other. Please specify	25.53%	12
5	Did not stay overnight	55.32%	26
			47

Showing rows 1 - 6 of 6

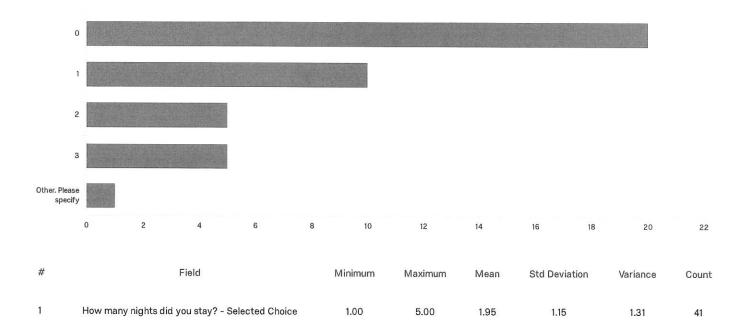


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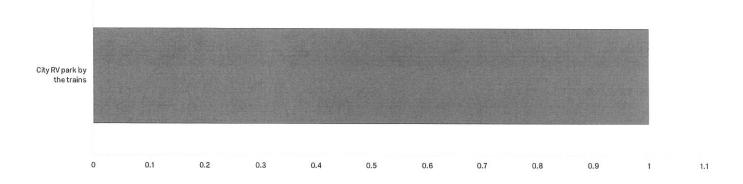
#	Field	Choice Count	
1	Family cabin	16.67%	1
2	Holiday Inn	16.67%	1
3	Hotel in Orem	16.67%	1
4	M Star Hotel 425 S Main	16.67%	1
5	Mountain Valley RV	16.67%	1
6	The Chateaux at Derer Valley, Have stayed at the Homestead and Zarmatt other times we have been to the Finals	16.67%	1

Q4 - How many nights did you stay?



#	Field	Choic Coun	
1	0	48.78%	20
2	1	24.39%	10
3	2	12.20%	5
4	3	12.20%	5
5	Other. Please specify	2.44%	1
			41

Showing rows 1 - 6 of 6





Data source misconfigured for this visualization.

Field

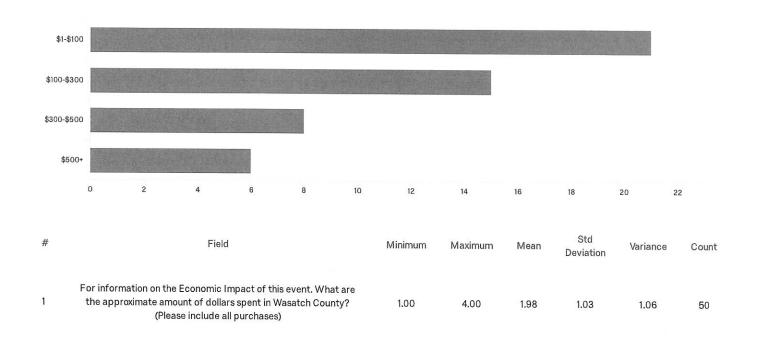
Choice Count

1 City RV park by the trains

100.00% 1

Showing rows 1 - 1 of 1

Q5 - For information on the Economic Impact of this event. What are the approximate amount of dollars spent in Wasatch County? (Please include all purchases)



#	Field	Choice	
1	\$1-\$100	42.00%	21
2	\$100-\$300	30.00%	15
3	\$300-\$500	16.00%	8
4	\$500+	12.00%	6
			50

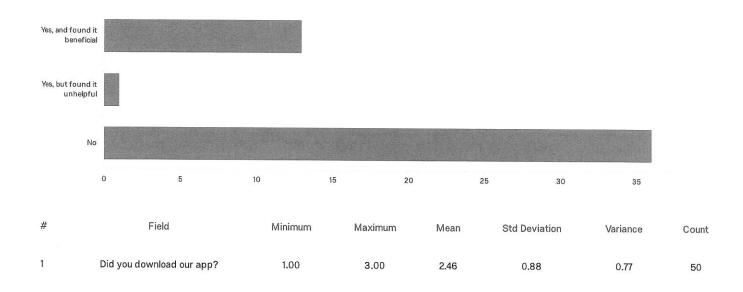
Showing rows 1-5 of 5

Q6 - Please rate your overall experience.

#	Field	Minimum	Maximum	Mean	Std Deviation	Variance	Count
1	1	4.00	5.00	4.84	0.36	0.13	45

Q9 - Did you download our app?

3 No



#	Field	Choic Coun	
1	Yes, and found it beneficial	26.00%	13
2	Yes, but found it unhelpful	0.000/	
_	166) But Found it unitelly u	2.00%	1

72.00% **36**

50

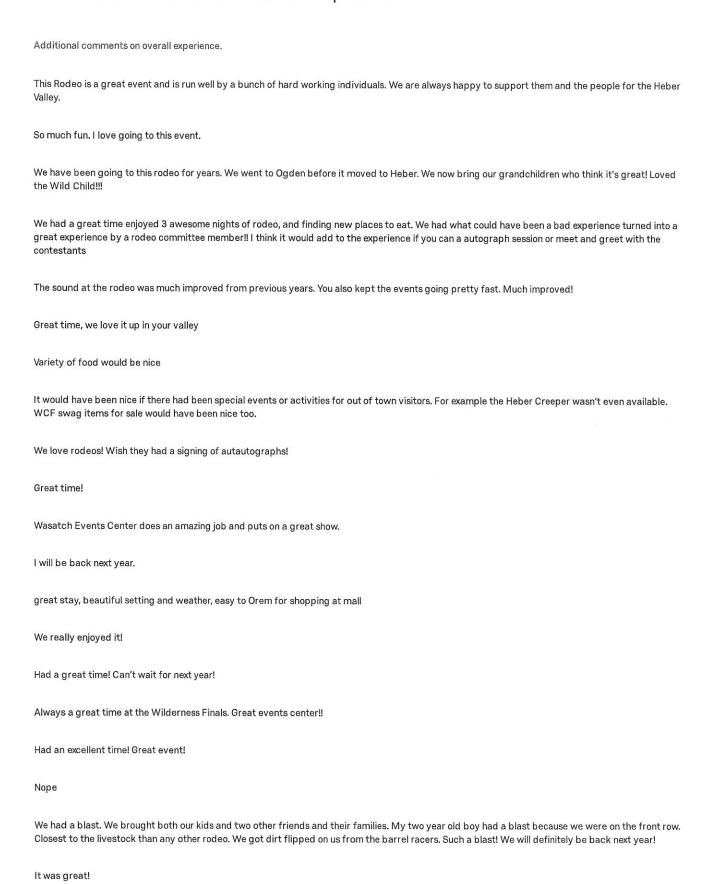
Showing rows 1 - 4 of 4

Q7 - How can we better inform you of future events?

How can we better inform you of future events?
Social Media seemed to be great this year as well as email blasts. Possibly more TV and Billboards
email me. let me know about the app. make sure you are on go heber valley
I think social media is a good way to inform people
Email
Emails, social media
We go to all three nights. I'm sure it's hard to have different jokes every night but by Saturday night the jokes were kind of old. So if that's the only complaint that's not too bad.
I thought it was advertised well
Social Media
Email
Tv
Facebook
Great Event! We loved it!
Send an email to notify patrons when the tickets go on sale.
e-mail
set up a category of horse-related events or cow dog related events, put me on that emailing list
internet
Email me
Email
Email
email
It's all good love it
Social media of emails??

How can we better inform you of future events?	
Radio worked I heard eagle talk about it	
Everything was great.	
Emails	
Email	
I don't mind a couple of emails, BUT NOT EVERY DAY	
	Showing records 1 - 27 of 27

Q8 - Additional comments on overall experience.



Can't wait for next year!!!!
Great Rodeo. Hope to attend again in the future.
Great concessions, great event. We loved it!!! It was so great, we bought 8 more tickets for the last day.
Ticketing is getting better and better
great event
Showing records 1 - 25 of 25

Additional comments on overall experience.

End of Report

November 2018

Circuit finals 1-2-3 set up arena and back pens tractor, skid loader stalls 5 guys

Impact of the horse November 9-10 dirt hill backhoe 4 hrs dump truck 4hrs skid loader 6hrs set railroad ties tractor 2 hrs round pen , stalls, shavings

Turkey sale November 20 stage 2 mics big screen set up 3 hrs

November 27 put floor down school helped level skid loader 8 hrs roller 3 hrs

Cottages for children November 30 december 1 tables 6 chairs 50 power drops 9 stairs stage 12 sec portable and house sound big screen

Cleaning started inventory on tools and back room

Monthly Report for Recreation Center November 2018

Admittance

7769

Rec Center Revenue

\$34,609.00

Staff

4 full-time, 13 part-time

Meetings and Trainings

Nov 1

Front Desk Staff Meeting

Nov 6

Issues Committee Meeting

Rec Center Team Meeting

Nov 14

Issues Committee Meeting

Nov 27

Staff Meeting with Directors

Nov 28

Staff Meeting with Front Desk and Maintenance

Supervisor

Nov 28

CAPS meeting with Dennis Tesch and CAPS students

Nov 30

Issues Committee Meeting

Events/Activities

Parks and Rec Programs held at the Rec Center this month: Gymnastics, Wasatch Aerobics, Karate, Basketball Group Lessons, Tennis Lessons, Jiu Jitsu, Art, 5v5 HS Soccer League, Futsal, Hunter Safety, Crazy Kids Group,

Other Activities: Toddler Time Open Play, Open Net Volleyball, Sheriff's Office testing, Utah Tennis League play, WHS Transition College, Danville Group Activities, Girls Basketball Club,

Open Net Spikeball, Draft night for 5v5 HS Indoor Soccer

Events: Daniels Academy Parents Weekend

Reservation Revenue -

Classroom

\$ 525

Turf

\$975.00

Basketball Courts

\$270.00

Tennis Court \$1620.00

Batting Cages \$ 45.00

Membership Sales - \$15,074.50

Walk-in Day Pass - \$10,228.50

Equipment Rental - \$684.00

Total sales completed by Front Desk Staff (non-internet sales) – \$109,126.95

(internet sales - \$13,334.00, which was 12% of all registration, membership and reservation sales)

Report completed by: Amaria Scovil

November 2018

Joyce & M. Anthony Burns Recreation Center

Open Mon-Thurs 5:30am-10pm, Fri 5:30am-8pm, Sat 7am-8pm for open play, reservations & programs

	WCPK Programs Harney Party	WCPR Programs Transition College	WCPR Programs Transition College Open Play Spikeball	WCPR Programs Transition College Open Gym Volleyball	WCPR Programs Transition College	
	30	29	28	27	26	25
	1	1	WCPR Programs Transition College Open Play Spikeball Sargent Party Sweat Party	WCPR Programs Transition College Open Gym Volleyball	WCPR Programs Transition College Utah Tennis League	ō
	23	22	21	20	19	18
17 Thacker Party Clough Party Clough Sademy Daniels Academy Parent's Weekend	16 WCPR Programs Daniels Academy Parent's Weekend	15 WCPR Programs Transition College	14 WCPR Programs Transition College Open Play Spikeball	13 WCPR Programs Transition College Open Gym Volleyball Triple Crown	12 WCPR Programs Transition College	11
70 Campbell Party	WCPR Programs	WCPR Programs Transition College	WCPR Programs Transition College Open Play Spikeball	WCPR Programs Transition College Open Gym Volleyball	WCPR Programs Transition College Emory Party	4
Valorie Party Heelis Party) N	WCPR Programs Transition College	I			
Saturday	Friday	Thursday	Wednesday	Tuesday	Monday	Sunday

Financial Activity GL Summary Report

Page: 1

Payments From 11/01/2018 To 11/30/2018

SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Event Center-Events 955	11-3421-000-000	2500.00	0.00	0.00	2500.00
Event Center-Ride Passes 952	11-3422-000-000	40.00	0.00	0.00	40.00
Event Center-Concessions 951	11-3423-000-000	558.10	0.00	0.00	558.10
Event Center-Misc Revenue 956	11-3424-000-000	922.38	0.00	0.00	922.38
Rec Center Usage Fees 928	11-3430-000-000	33886.50	700.00	32.50	34619.00
New Horizons 931	11-3444-000-000	614.00	185.00	0.00	799.00
Gymnastics 936	11-3460-000-000	6220.50	0.00	21.00	6241.50
Special Events 930	11-3484-000-000	14200.99	0.00	0.00	14200.99
Ski School 929	11-3486-000-000	24165.00	495.00	0.00	24660.00
Basketball 924	11-3488-000-000	12777.00	0.00	5.00	12782.00
Volleyball Revenue 938	11-3489-000-000	5515.00	0.00	65.00	5580.00
Soccer 925	11-3490-000-000	195.00	0.00	0.00	195.00
Tennis 937	11-3491-000-000	1538.50	20.00	0.00	1558.50
Baseball/Softball 926	11-3492-000-000	350.00	0.00	0.00	350.00
Aerobics 927	11-3493-000-000	350.00	0.00	0.00	350.00
Event Center Spons & Adv 939	11-3615-000-000	1330.00	0.00	0.00	1330.00
Event Center-Cowboy City 954	11-3624-000-000	90.00	0.00	0.00	90.00
Event Center-Stall Rental 958	11-3625-000-000	3166.48	0.00	0.00	3166.48
Credit from Account	Credit from Account	-1906.00	-495.00	0.00	-2401.00
Credit to Customer	Credit to Customer	1223.50	361.50	0.00	1585.00
		107736.95	1266.50	123.50	109126.95

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	1266.50	123.50	1390.00
Cash/Checks	Cash	31283.57	0.00	0.00	31283.57
Credit Card	Credit Card	77442.88	0.00	0.00	77442.88
Refund Credit Card	Refund Credit Card	-989.50	0.00	0.00	-989.50
0		107736.95	1266.50	123.50	109126.95

Admittance Analysis Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Wednesday	12/05/18	111	373	339	350
Week to Date	12/02/2018 - 12/05/2018	965	1115	1100	2507
Month to Date	12/01/2018 - 12/05/2018	1191		1029	1245
Year to Date	01/01/2018 - 12/05/2018	62650			66613

Annual Analysis	2018	2017	
January	10993	12265	
February	10196	12279	
March	9502	9436	
April	5424	5810	
May	3283	3852	
June	2008	2414	
July	2367	2201	
August	2256	2557	
September	2158	2916	
October	5503	4360	
November	7769	7278	
December	1191	8131	

aily Analysi	s	Current Week	1	_ast Week	
Sunday	12/02/2018		11/25/2018		
Monday	12/03/2018	445	11/26/2018	378	
Tuesday	12/04/2018	409	11/27/2018	364	
Wednesday	12/05/2018	111	11/28/2018	373	
Thursday	12/06/2018		11/29/2018	270	
Friday	12/07/2018		11/30/2018	237	
Saturday	12/08/2018		12/01/2018	226	

Week Total



November 2018 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

High School Basketball League

107 Participants

High School Basketball League November 20th. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 16 total teams, which is two teams bigger than last year. We hold a draft night the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand. We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

Futsal

79 Participants

Futsal is like indoor soccer and is played with a weighted ball to help keep it on the ground. Futsal is played on basketball courts 1 & 2 Thursday and Friday evenings from 5:00-8:00pm. We have been running this program for 4 years now and have had a great response. Futsal is offered to ages 6- 15.



Little Crazy People

12 Participants

This is a new class we are excited to be offering. Karyn Anderson with Little Crazy People LLC is the para professional in charge of the program. This class is for toddlers ages 1-3. Little Crazy People is an educational active parent/child class. Children are exposed to numbers, letters, sign language, rhythm, shapes, colors, motor skills, music social skills, and more. Classes are every Friday from 9:30- 10:15am.

Brazilian Jiu-Jitsu

34 kids/ 6 adults

This is a 6 week session that is held on Thursdays at the Rec Center October 11- November 15 in the East classroom. We began this session this month with new kids and new adults. So far I have had a lot of great feedback and everyone seems to be enjoying the class.

Brazilian Jiu-Jitsu is the art of using grappling skills, positions, and submissions to subdue a larger and stronger opponent. BJJ is also an exciting and fun sport that involves throws, takedowns, chokes and joint locks. Kids enrolled in the program will learn self-defense, increase core strength, improve flexibility, and gain confidence. Instructors are Flavio Behring Jiu-Jitsu USA purple belts. Wear your shorts and a t-shirt and come join the fun!

Gymnastics

112 Participants

Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 14 different classes being taught here at the Rec Center, classes are on Wednesday 4:00 - 8:00 and Thursdays 4-8. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.



Hunter Safety

20 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their "blue card" that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from November 5th- December 10th on Monday nights from 6-8. We offer about 5 classes a year.

Ceramics

8 Participants

Ceramics classes are offered at least once a month throughout the year. We offer additional classes around Thanksgiving and Christmas. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered. Classes that are offered around the holidays have specific projects. For the November class we had Turkeys as the project; the December classes we have ornaments that can hang on the tree.

Tennis

100 Participants

Fall 2 session started October 22nd and goes until December 20^{th.} Fall 2 currently has 77 kids registered. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids in 1st grade and goes up to high school ages. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver. Timp Valley Tennis is now offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

Wasatch County Parks and Recreation

Programs Information 2018 November

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	January	February	March	April	May	June	July	August	September	October	November	Decemt TOTAL:
Aerobics	\$145.00	\$200.00	\$195.00	\$154.00	\$170.00	\$200.00	\$170.00	\$150.00	\$195.00	\$275.00	\$350.00	
Base/Softball		\$55.00	\$13,049.00	\$17,190.50	\$5,907.50	\$1,324.00	\$2,362.00	\$3,150.00	\$350.00		\$350.00	
Basketball	\$1,965.00	\$50.00	\$35.00						\$50.00	\$10,855.00	\$12,782.00	
Cheer					\$4,736.00	\$362.00			-\$23.00			
Football					\$185.00	\$370.00	\$333.00	\$4,514.00	\$370.00			
Gymnastics	\$11,457.00	\$11,579.00	\$9,828.00	\$6,223.00	\$9,366.00	\$6,660.00	\$3,630.00	\$5,816.50	\$7,402.50	\$8,105.00	\$6,241.50	
New Horizons \$2,240.00	\$2,240.00	\$2,121.00	\$4,383.00	\$6,675.50	\$8,300.00	\$4,444.00	\$2,833.50	\$1,968.00	\$1,992.00	\$5,517.00	\$799.00	
Ski School	\$240.00										\$24,660.00	
Soccer		\$3,168.00	\$20,294.00	\$3,971.00	\$348.00	\$555.00	\$3,088.00	\$15,819.00	\$3,389.00		\$195.00	
Tennis	\$23,877.50	\$6,050.50	\$16,491.00	\$17,457.00	\$1,521.00	\$875.00		\$19,170.00	\$2,320.00	\$26,521.50	\$1,558.50	
Volleyball	-\$195.00	\$90.00									\$5,580.00	
TOTAL:	\$39,729.50	\$23,313.50	\$64,275.00	\$51,671.00	\$30,533.50	\$14,790.00	\$12,416.50	\$50,587.50	\$16,045.50	\$16,045.50 \$51,273.50 \$52,516.00	\$52,516.00	\$407,151.50

Participant #'s

	518	1076	1241	314	586	1309	1681	1649	688	1149	1036	TOTAL:
									28	28	28	Volleyball
	100	161	82	72		28	97	171	115	109	102	Tennis
		545	545				693	693				Soccer
									67	67	67	Ski School
	159	59	14	36	173	259	193	181	152	138	30	New Horizons
	112	97	126		64	114	114	125	146	136	142	
		144	144									Football
		30	30	30	30	28	28					Cheer
	107								140	631	627	Basketball
			260	156	299	840	516	439		0		Base/Softball
	40 40 40	40	40	20	20	40	40	40	40	40	40	Aerobics
December	November	r October	Septembe	August	July	June	May	April	March	February	January	

November 2018

48	47	46	45	4	Week
25	18	<u> </u>	4		Sunday
26 Hunter Safety- East Classroom Tennis- Court 1-3	19 Hunter Safety- East Classroom Tennis- Court 1-3	Hunter Safety- East Classroom Tennis- Court 1-3	Hunter Safety- East Classroom Tennis- Court 1-3		Monday
HS Basketball- Court 2 & 3 Tennis- Court 1-3	HS Basketball- Court 2 & 3 Tennis- Court 1-3	13 Tennis- Court 1-3	6 Tennis- Court 1-3		Tuesday
28 Cymnastics- Court 6 Tennis- Court 1-3	21 Gymnastics-Court 6	Gymnastics- Court 6 Tennis- Court 1-3	7 Gymnastics- Court 6 Tennis- Court 1-3		Wednesday
Gymnastics- Court 6 Tennis- Court 1-3 Futsal Court 1-2	22	Jiu Jitsu- East Classroom Gymnastics- Court 6 Tennis- Court 1-3 Futsal Court 1-2	Jiu Jitsu- East Classroom Gymnastics- Court 6 Tennis- Court 1-3 Futsal Court 1-2	Jiu Jitsu- East Classroom Gymnastics- Court 6 Tennis- Court 1-3	Thursday
Tennis- Court 1-2 Futsal Court 1-2 Little Crazy People- West Classroom	23	Tennis- Court 1-2 Futsal Court 1-2 Little Crazy People- West Classroom	Futsal Court 1-2 Futsal Court 1-2 Little Crazy People- West Classroom	Z Tennis- Court 1-2 Little Crazy People- West Classroom	Friday
	24	17	10	ω	Saturday

WARRANTS

Date:

11/8-12/1/18 **\$46,821.54**

Date	Vendor	Description	Amount
11/13/2018	Gopher	Green Tape for Pickleball Courts	49.95
	KrisAnn Rigby	Aerobics Instructor	154.00
	Malia Neal	Ref futsal 11/8/18 3 games	45.00
	Brynklee Coleman	Scorekeep futsal- 11/8/18 3 games	30.00
	Cassidy Scovil	Ref futsal 11/8/18 1 game	20.00
	Wyatt Powell	Scorekeep futsal- 11/8/18 2 games	20.00
	Lani Sayer	Ref futsal 11/8 & 11/9 4 games	80.00
	Ashley Painter	Ref futsal 11/9 2 games	40.00
	Gage Anderson	Scorekeep futsal 11/9 2 games	20.00
	Joshua Provost	Stall Cleaning 12@ \$15.00 eaWCFR Contestant Stalls	180.00
11/14/18	Mckay Murdock	Contracted services for Group Basketball lessons Fall 2018	1,323.75
	Ashlyn Murdock	Contracted services for Group Basketball lessons Fall 2018	1,323.75
		Amazon-Tubing Caps, slow blow fuses, Robert Brooke-Bleacher End Cap, TV	4 //2/22 //2/2
	Bank Card - Brett Holmes	Specialists WCFR Camera Rent	1,679.86
11/15/2018	Bank Card - Amaria	Pickleball Central - New Nets	499.98
		Al's Sporting Goods - Spikeball net	80.13
		(credit on stmt)	(54.00
11/20/2018	Nationwide Drafting&Office	Legal Hanging Folders	37.96
	Les Schwab Tires	Tire Services	99.00
	Karl Malone CDJR	Fuel Pump, Connector-parts & labor	692.2
	RMT Equipment	Hydro Filter/Hydro max Fluid disp/Qt	151.3
	Sitech Intermountain	Misc. Parts (K.Kowallis)	211.62
	Wasatch Auto Parts	Parts	1,274.33
	Wheeler Machinery Co.	Main Element #110-6326 & #110-6331	67.50
	B&R Fence & Landscaping	Topsoil picked up at Screen Plant	1200.00
E	Drycreek Shavings & Hay Cube	Shavings	1496.0
	Electrical Wholesale Supply	Misc. Supplies	153.8
	Fastenal	Misc. Supplies	43.4
	Fastenal Vending	Misc. Supplies	281.6
	Hurst Ace Hardware	Misc. Supplies	135.8
	Mt. Valley Temp. Control	Service Labor-EC West AHU Prob. & Fall Prev. Maint-EC	708.5
	Power Equipment Rental	Light Plant-Fuel Charge	213.5
	Standard Plumbing Supply	Dura Alk Battery & Adhesive	9.9
	Tractor Supply Co.	Misc. Supplies	87.9
	Do It Best	Misc. Supplies	249.4
	Broadway Media. LLC	Advertising-WCFR 2018	1777.00
	Mid-Utah Radio	Advertising-WCFR 2018 - KKUT-FM	1500.00
	Pride Investigations&Security	Security Services - WCFR 2018	1400.00
	Diamond Event & Tent	Supplies-WCFR 2018	2820.31
	Heber Ranch & Trailer Sales	WCFR-Straw, Small Hay Bale	358.0
	VGM Financial Services	Jacobsen HR600	1114.0
	Wells Fargo	John Deere Gas Gator	385.1
	Home Depot	Misc. Supplies - Party Room	253.1
	Ostmann's Hometown Heating		800.0
	Brynklee Coleman	scorekeep for futsal 11/16	30.0
	Malia Neal	ref futsal 11/16	45.0
	Ashley Painter	ref futsal 11/15 & 11/16	100.0
	The state of the s	scorekeep futsal 11/16	20.0
	VVVaiLPOWell		
	Wyatt Powell Gage Anderson	scorekeep futsal 11/16	50.00

	Noah Mravetz	ref futsal 11/16	40.00
11/27/2018	Steve Lake	Contracted services for November Gymnastics 2018	3512.00
	Natalie Mickelson	Contracted services for November Gymnastics 2018	732.00
	Joshua Schneiter	Contracted services for November Gymnastics 2018	685.00
	Elizabeth Taylor	Contracted services for November Gymnastics 2018	360.00
	Sefanie Gustafson	Contracted services for November Gymnastics 2018	380.00
	Julene Raynor	Contracted services for November Gymnastics 2018	75.00
	Karyn Anderson	Little Crazy People November class	342.00
11/28/2018	KrisAnn Rigby	Aerobics Instructor	176.00
	Hyrum Gailey	Wilderness Circuit Video	90.00
	Skyler Greenhouse	Wilderness Circuit Video	110.00
	Nathan Nicholes	Wilderness Circuit Video	60.00
	Jere Hoover	Wilderness Circuit Video	40.00
	Noah Allen	Wilderness Circuit Video and Football Video	380.00
	lan Edward James	Wilderness Circuit Video and Football Video	135.00
	Ammon Wheatley	Ref High School Soccer	50.00
	Shaun Broadhead	Ref High School Soccer	50.00
	Gopher	Parts for air compressor	7.15
	WHS Little Wasp Wrestling	Registration pass through 155x\$38	5890.00
	Revco Leasing	Copier Lease	227.13
	Fleet Charge	Parts-Cooler (Kent Hylton repairs)	324.11
	Aire-Master	Deodorizer Service	40.00
	Fastenal	Misc. Supplies	34.07
	Hurst Ace Hardware	Misc. Supplies	94.70
	Jones Paint & Glass	Misc. Supplies-Rec. Ctr. & Skate Park Bathroom	2879.40
	Mountainland One Stop	Propane	10.58
	Dominion Energy	345 W 600 S Service 10/11-11/13/18	1046.55
	Electrical Wholesale Supply	Misc. Supplies-Party Room	196.75
	Heber Light & Power	199 Southfield Rd Ball Parks	1289.81
		199 Southfield Rd Restrooms	200.27
		199 Southfield Rd Sprinkling Pump	48.57
		345 W 600 S New Addition PR	1902.57
		325 W 600 S So Meter Parks	390.91
		805 W 100 S Fair Temp Southfield Pk	9.96
		511 S 600 W Old Rodeo Concession	71.96
	Burton Lumber	Misc. Supplies-Ticket Office, Party Room	964.19
	Bob Garcia	Ref HS Basketball 11/27/18	81.00
	Gary Evans	Ref HS Basketball 11/27/18	81.00
	Peter Sorenson	Ref HS Basketball 11/27/18	81.00
	Russell Lund	Ref HS Basketball 11/27/18	81.00
	Brayson Rutter	Score HS Basketball 11/27/18	30.00
	Brynklee Coleman	Score HS Basketball 11/27/18	30.00
	Kylee Sweat	Score HS Basketball 11/27/18	30.00
	Emily North	Score HS Basketball 11/27/18	50.00
	Utah Tennis Assoc.	Home Match Fees	212.50

WASAICH COUNTY PARKS & RECREATION

2019 Preliminary Budget Wednesday, October 31, 2018

	Department	2016	2017	2018	2019
Department Name	Head	Actual	Actual	Budget	Budget
	Tom Bonner		1	S. Carrier	
Taxes		1,269,795	1,409,097	1,401,285	1,851,376
Charges for Services		, 916,332	977,549	1,134,700	1,142,550
Miscellaneous Revenue		272,397	436,469	475,000	612,000
Transfer from County Fund 44		282,156	151,000	166,000	421,000
Transfer from County Fund 46		0	0	0	110,000
Total Revenues		2,740,680	2,974,115	3,176,985	4,136,926
Event Center		31,837	240	0	0
Rec. Center		0	0	0	0
Gymnastics		39,099	58,990	45,000	50,000
Park & Recreation		2,004,521	2,921,082	2,635,485	3,121,805
Football		0		1,000	1,000
Basketball		24,005	26,414	23,000	22,000
Volleyball		15,101	9,254	12,000	10,000
Soccer		34,760	31,726	25,000	20,000
Swimming		46,613	0	0	0
Baseball & Softball		52,954	56,913	55,000	45,000
Aerobics		2,658	3,214	2,500	2,500
Cheerleading		5,527	1,597	5,000	4,500
Wrestling			2,967	3000	0
LaCrosse			96	0	0
New Horizons		29,865	29,042	30,000	33,000
Tennis		80,039	78,817	85,000	80,000
Ski Bus		40,509	327	30,000	27,000
County Fair		90,74	124,567	100,000	115,000
Rodeo		135,33	2 125,044	125,000	141,350
Transfer to County & SAR			0 110,000		
Approp Increase in Fund Bal.			0 0		403,771
Total Parks & Recreation Expenditu	res	2,633,568			
Total Parks & Recreation Revenues		2,740,680	151		
Budgeted Revenues Over Expendit	ures	107,112	-606,175	0	0

November Monthly Report for Parks

By Brandon Puett

- Installed dog waste stations at Southfield Park.
- Welded new rails in fence around Skate Park.
- Laser leveled ball fields at Southfield Park.
- Completed final fertilizer application for 2018.
- Installed heater in Vet's Park shop.
- Winterized Pump Station and installed heater.
- Finished planned maintenance tasks on Dude Solutions.

Wasatch County Parks & Recreation Special Service District **UCIP On-Line Training Program** Courses Completed Report - Nov. 2018

Change Parameters
33 result(s) found
Export as...

License Manager Users/Groups

Return to Training Admin Menu

	# First Nam	First Name Last Name Title	Title	Email	Group	Course Name	Date Course Assigned Date	Time in Course Score Status	Score Status
Reporting					•			(hh:mm:ss)	
	1 Jonathan	Baker	Asst. Grounds Super	JBaker@wasatch.utah.gov	GROUNDS	Ladder Safety	2018-11-01 03:43:29 PM 2018-11-26	00:23:01	83.3% Active
Settings	2 Jonathan	Baker	Asst. Grounds Super	JBaker@wasatch.utah.gov	GROUNDS	Sexual Harassment in the Workplace	2018-11-01 03:43:29 PM 2018-11-26	00:35:09	90% Active
	3 Taylor	Baker	Rec Programer	tbaker@wasatch.utah.gov	PROGRAMMERS	Generational Differences	n/a 2018-11-07	00:19:50	91.7% Active
Order History	4 Taylor	Baker	Rec Programer	tbaker@wasatch.utah.gov	PROGRAMMERS	Walking Your Way to Fitness	n/a 2018-11-07	00:10:53	91.7% Active
	5 Heath	Coleman	Assistant Director	hcoleman@wasatch.utah.gov	ADMIN.	Coaching with Character	n/a 2018-11-02	00:23:29	100% Active
Get Certificates	6 Heath	Coleman	Assistant Director	hcoleman@wasatch.utah.gov	ADMIN.	Generational Differences	n/a 2018-11-02	00:30:38	83.3% Active
	7 Laurie	Duke	Admin Assist	lduke@wasatch.utah.gov	FRONT DESK	Dealing With Angry Employees	n/a 2018-11-13	01:13:26	100% Active
	8 Laurie	Duke	Admin Assist	lduke@wasatch.utah.gov	FRONT DESK	Generational Differences	n/a 2018-11-09	00:53:32	91.7% Active
	9 Brett	Holmes	Building Maint	bholmes@wasatch.utah.gov	GROUNDS	Generational Differences	n/a 2018-11-20	00:40:21	91.7% Active
	0	Holmes	Building Maint	bholmes@wasatch.utah.gov	GROUNDS	Managing Your Healthcare	n/a 2018-11-20	00:21:26	91.7% Active
	11 Kim	Kowallis	Grounds Super	kkowallis@wasatch.utah.gov	GROUNDS	Generational Differences	n/a 2018-11-14	00:32:26	100% Active
	12 Kim	Kowallis	Grounds Super	kkowallis@wasatch.utah.gov	GROUNDS	Managing Your Healthcare	n/a 2018-11-08	00:22:44	83.3% Active
	13 Erik	Lappe	Rec Program Director	elappe@wasatch.utah.gov	PROGRAMMERS	Generational Differences	n/a 2018-11-19	00:23:58	100% Active
	14 Erik	Lappe	Rec Program Director	elappe@wasatch.utah.gov	PROGRAMMERS	Walking Your Way to Fitness	n/a 2018-11-19	00:12:02	91.7% Active
	15 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Advanced Defensive Driving Techniques n/a	s n/a 2018-11-06	00:36:12	91.7% Active
	16 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Defensive Driving Basics	n/a 2018-11-06	00:43:20	100% Active
	17 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Generational Differences	n/a 2018-11-06	00:39:40	100% Active
	18 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Managing Your Healthcare	n/a 2018-11-06	00:21:54	83.3% Active
	19 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Walking Your Way to Fitness	n/a 2018-11-06	00:35:01	91.7% Active
	20 Mike	McKee	Assistant Grounds Supe	Assistant Grounds Super mmckee@wasatch.utah.gov	GROUNDS	Youth Sports Injuries	n/a 2018-11-06	00:27:25	83.3% Active
	21 Steve	North	Rec Programer	snorth@wasatch.utah.gov	PROGRAMMERS	Generational Differences	n/a 2018-11-05	00:31:22	91.7% Active
	22 Steve	North	Rec Programer	snorth@wasatch.utah.gov	PROGRAMMERS	Walking Your Way to Fitness	n/a 2018-11-05	00:38:53	91.7% Active
	23 Brandon	Puett	Assistant Grounds Supe	Assistant Grounds Super bpuett@wasatch.utah.gov	GROUNDS	Discipline and Termination	n/a 2018-11-19	00:22:59	80% Active
	24 Brandon	Puett	Assistant Grounds Supe	Assistant Grounds Super bpuett@wasatch.utah.gov	GROUNDS	Generational Differences	n/a 2018-11-19	00:26:23	100% Active
	25 Jodi	Richins	Admin Assist	jrichins@wasatch.utah.gov	FRONT DESK	Dealing With Angry Employees	n/a 2018-11-05	00:41:20	80% Active
	26 Amaria	Scovil	Rec Center Director	ascovil@wasatch.utah.gov	PROGRAMMERS >> DIRECTORS Coaching with Character	RS Coaching with Character	n/a 2018-11-08	00:20:20	91.7% Active
	27 Amaria	Scovil	Rec Center Director	ascovil@wasatch.utah.gov	PROGRAMMERS >> DIRECTORS Generational Differences	RS Generational Differences	n/a 2018-11-08	01:01:05	100% Active
	28 Adaire	Willoughby	Sponsorship Director	awilloughby@wasatch.utah.go	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Coaching with Character	RS Coaching with Character	n/a 2018-11-17	00:41:15	100% Active
	29 Adaire	Willoughby	Sponsorship Director	awilloughby@wasatch.utah.go	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Generational Differences	RS Generational Differences	n/a 2018-11-08	01:17:02	83.3% Active
	30 Adaire	Willoughby	Sponsorship Director	awilloughby@wasatch.utah.go	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Meeting Management	RS Meeting Management	n/a 2018-11-17	00:41:54	84.6% Active
	31 Adaire	Willoughby	Sponsorship Director	awilloughby@wasatch.utah.go	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Performance Management)RS Performance Management	n/a 2018-11-20	00:59:47	88.9% Active
	32 Adaire		Sponsorship Director	awilloughby@wasatch.utah.go	v PROGRAMMERS >> DIRECTO	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Providing Effective Orientations	n/a 2018-11-28	00:37:01	90% Active
	33 Adaire	Willoughby	Sponsorship Director	awilloughby@wasatch.utah.go	v PROGRAMMERS >> DIRECTO	awilloughby@wasatch.utah.gov PROGRAMMERS >> DIRECTORS Recruiting Excellent Employees	n/a 2018-11-12	00:40:35	80% Active
	THE PARTY NAMED IN COLUMN TO SECURITY NAMED IN COLUMN TO S								1

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