

Proposed Budget Amendments - November 2018

<u>General Fund</u>		<u>Uses:</u>	<u>Sources:</u>
1G Permanent Salaries	10-62-110-00	\$89,000	
1G Employee Benefits	10-62-150-00	\$36,000	
1G Stormwater Maintenance	10-62-440-00	\$30,000	
1G Appropriation from Fund Balanc	10-3890-000		\$155,000
<i>Funding for stormwater maintenance at the current level of service through 6/30/19.</i>			

FY 2019 Stormwater Costs Through 10/31/1		
Salaries		\$39,342
Benefits		\$15,692
Repairs & Maintenance		
	Pipe Cleaning	\$1,248
	Pump Repair	\$9,391
Other:		
	Fuel/Phone	\$1,097
	County Fees For Permit Required Public Outrea	\$5,000
	Legal - Proposed Ordinance/Utilit	\$15,724
	SSL - Outreach/Educator	\$10,009
Total		\$97,503

Proposed Budget Amendments - November 2018

<u>Capital Improvements Fund:</u>		<u>Uses:</u>	<u>Sources:</u>
1C	Police Vehicles	40-80-751-00	\$59,000
1C	Police Equipment	40-80-750-00	\$45,000
1C	PD Forfeiture Revenue	40-3620-000	\$16,000
1C	Fed Equitable Sharing Grant	40-3317-000	\$20,000
1C	Stericycle Settlement	40-3855-000	\$5,519
1C	Cap Improve Fund - Interest Earnings	40-3610-000	\$20,000
1C	Appropriation from Fund Balance	40-3890-000	\$42,481
<i>Complete the acquisition of PD vehicles and equipment for Homeless Resource Center officers.</i>			
2C	Fire Station Alerting System	40-80-757-00	\$105,000
2C	VECC Equipment Reimbursement	40-3344-010	\$105,000
<i>Installation of alerting system at Stations 41, 42, 43.</i>			
3C	Park Improvements	40-80-791-00	\$350,000
3C	Park Impact Fees	40-3615-000	\$350,000
<i>Recognize impact fee revenue to install lighting/landscaping on trail from Main Street to West Temple and to begin site work at west Fitts Park.</i>			
4C	Fire Brush Truck Acquisition	40-80-757-04	\$135,000
4C	Appropriation from Fund Balance	40-3890-000	\$135,000
		<u>\$694,000</u>	<u>\$694,000</u>

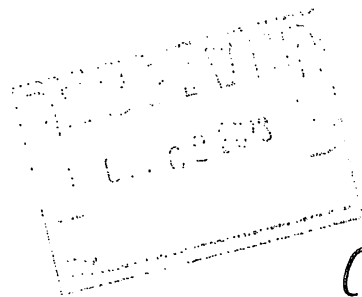
September 14, 2018

South Salt Lake City Tiannah Vickery 220 East Morris Avenue, 2nd Floor South Salt Lake City, UT 84115	Invoice No. H&H Ref. No. Client No. Attorney:	1673651 2986552 82708 AAPeck
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Regarding: Matter No. 0006 - Stormwater Compliance

Invoice Summary

Current fees	\$15,545.00
Current disbursements	\$178.50
Current charges this invoice	\$15,723.50

10-61-440-00

Correct coding to

10-62-440-00

Thank you for your prompt payment. Questions regarding this invoice should be directed to the attorney responsible for your account, or Carla Norton, Billing Specialist in our Salt Lake City office, at (801) 799-5815.

Due On Receipt

Please return this page with your remittance.

Holland & Hart LLP

82708 South Salt Lake City	Invoice No. H&H Ref. No.	1673651 2986552
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For professional services rendered through August 31, 2018

<u>Description of Work</u>	<u>Date</u>	<u>Tkpr</u>	<u>Hours</u>
Review issues list from TMBagshaw on revisions to permit; brief review of Fact Sheet; email correspondence with Mr. Pay on plan for meeting with South Salt Lake;	08/01/18	AAP	0.80
Analyze new MS4 permit for relevant regulatory changes; draft memorandum to AAPeck highlighting relevant changes in the permit; analyze Maximum Extent Practicable standard;	08/01/18	TMB	2.70
Review permit issues in preparation for meeting; meet with Mr. Pay, Ms. Vickery and Mr. Talbot regarding draft permit and strategy for comments; follow up with ASmith on same and strategy for follow up with DEQ leadership;	08/02/18	AAP	2.20
Confer with ASmith on permit issues and strategy for approaching Ms. Gaddis; follow up with Ms. Vickery and Mr. Pay regarding collaboration with co-permittees and extension; research publication date and confer with Mr. Pay on same; meet with TMBagshaw on comment letter drafting and major issues;	08/03/18	AAP	1.50
Meet with AAPeck to discuss drafting comments pertaining to proposed Jordan Valley MS4;	08/03/18	TMB	0.60
Strategy discussion with AAPeck regarding how to approach DWQ for extension and meeting on amendments to proposed permit;	08/03/18	AS	0.40
Confer with KBradshaw on potential legislation regarding MS4 permit and implications for South Salt Lake;	08/06/18	AAP	0.40
Confer with TMBagshaw on timeline for development of comments and major issues; review prior research on similar issues in SLC permit and send documents to TMBagshaw; confer with KBradshaw on potential legislative involvement on permit;	08/07/18	AAP	0.80
Analyze proposed MS4 permit against current MS4 permit in connection with drafting comments to proposed MS4 permit;	08/07/18	TMB	2.10

Holland & Hart LLP

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<u>Itemized Fees</u>				
<u>Description of Work</u>	<u>Date</u>	<u>Tkpr</u>	<u>Hours</u>	
Meet with TMBagshaw on strategy for comments on MS4 permit; review prior comments on SLC permit for legal arguments and send to TMBagshaw;	08/08/18	AAP	0.50	
Review and compare existing MS4 permit to proposed MS4 permit in connection with drafting comments opposing aspects of the proposed permit;	08/08/18	TMB	1.10	
Review redline of old permit to new for major issues for comment letter;	08/09/18	AAP	0.30	
Draft comment letter to UDEQ in connection with challenging provisions of the proposed JVM MS4 permit;	08/10/18	TMB	2.80	
Draft comment letter to UDEQ concerning challenging provisions of the proposed JVM MS4;	08/13/18	TMB	2.30	
Draft comments for proposed JVM MS4 permit;	08/14/18	TMB	2.70	
Confer with TMBagshaw on comment letter strategy and EPA guidance;	08/15/18	AAP	0.50	
Draft comment letter to UDEQ challenging aspects of the proposed JVM MS4 permit;	08/15/18	TMB	5.10	
Brief review of draft comment letter; confer with TMBagshaw on same;	08/16/18	AAP	0.20	
Correspondence with Ms. Vickery regarding follow up with other city attorneys and possible legislative changes; correspondence with KBradshaw on legislation;	08/17/18	AAP	0.20	
Email correspondence with Mr. Pay on groundwater jurisdictional concerns and status of discussions with stormwater managers;	08/20/18	AAP	0.40	
Review and analyze changes to MS4 permit compared to 2013 version and assess need for comment; make revisions to comment letter to address minor issues and reframe stringency argument; confirm current deadline for comments and UDEQ error given late notice; analyze prohibition on using same consultant for SWPPP and inspections;	08/21/18	AAP	4.50	
Work on revisions to comment letter to address no more stringent argument and identify more minor issues for	08/22/18	AAP	3.60	

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Description of Work	<u>Itemized Fees</u>	Date	Tkpr	Hours
comment; reorganize sections on post-construction; email correspondence with Mr. Pay on same;				
Make further revisions to comment letter and add mention of more minor issues; email correspondence with Mr. Pay and Ms. Vickery regarding follow up meeting;		08/23/18	AAP	1.50
Analysis and additions to MS4 Permit comments regarding more stringent argument;		08/23/18	AS	1.00
Telephone conferences (2) with Mr. Anderson (Attorney General for UDEQ) regarding notice timeline; telephone conference with Ms. Riley and Ms. DiPaolo regarding permit status and public notice closure; email correspondence with South Salt Lake regarding comment timeline; telephone conference with Mr. Pay, Mr. Talbot and Ms. Vickery regarding draft comment letter and further revisions;		08/24/18	AAP	2.40
Confer with TMBagshaw on status of letter and comment timeline, and strategy for finalizing with City's comments;		08/27/18	AAP	0.30
Confer with TMBagshaw on changes to letter; send current version with notes from telephone conference; email correspondence with Ms. Vickery on mayor signing and updated draft;		08/28/18	AAP	0.40
Review, edit, and update comments letter in connection with proposed JVM MS4 permit in light of discussions with Mr. Pay and Mr. Talbot;		08/28/18	TMB	4.10
Email correspondence with Ms. Vickery on revisions and finalization of letter;		08/29/18	AAP	0.20
Review and edit letter of comments to proposed JVM MS4 permit; identify and assemble exhibits for comments letter;		08/29/18	TMB	0.60
Email correspondence with Ms. Vickery on letter finalization and sharing with colleagues; review email from Mr. Talbot on city facilities inspection requirement; confer with TMBagshaw on example permits and follow up;		08/30/18	AAP	0.50
Draft and revise JVM MS4 comment letter;		08/30/18	TMB	0.70

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Itemized Fees

Description of Work	Date	Tkpr	Hours
Review TMBagshaw summary on finalization of draft; correspondence with Mr. Pay on review of draft and Mr. Vickery on mayor's execution of final document; correspondence with TMBagshaw on Monday filing strategy;	08/31/18	AAP	0.90
Revise and draft comment letter regarding proposed JVM MS4 permit;	08/31/18	TMB	1.10
Total Current Fees:			\$15,545.00

Timekeeper Summary

Timekeeper	Tkpr ID	Rate	Hours	Amount
AAPeck	5757	380.00	22.10	8,398.00
ASSmith	5911	480.00	1.40	672.00
TMBagshaw	5921	250.00	25.90	6,475.00
			49.40	\$15,545.00

Disbursements

Description of Disbursements	Date	Amount
Computerized Research: Westlaw	08/14/18	178.50
Total Current Disbursements:		\$178.50



27 August 2018

INVOICE

18-07-182A

Charee Peck, Chief of Staff
City of South Salt Lake
220 E Morris Ave #200
South Salt Lake, UT 84115

For outreach consultation on behalf of South Salt Lake City Stormwater Project for July 2018 as follows:

Stormwater

- Prepare key messages and attend kick-off meeting for project.
- Update key messages and email to team.
- Prepare for and conduct focus group.
- Prepare creative brief for postcard; design postcard; make revisions and send final to Julie for printing and mailing.
- Prepare creative brief for fact sheet and webpage, design and send to Julie.

TOTAL HOURS, RATES AND COSTS

Partner:	11.75	hours @ \$150	\$1,762.50
Account Coordinator:	9.25	hours @ \$100	\$ 925.00
Designer	8.00	hours @ \$125	\$ 1,000.00
		Time Costs	\$3,687.50
		Total Amount Due:	\$3,687.50

*OK to pay
Cherie Wood
8-29-18*

Terms: Net 30 | Payable to Wilkinson Ferrari & Co. | Tax ID #87-05069211



26 September 2018

INVOICE

18-08-182A

Charee Peck, Chief of Staff
City of South Salt Lake
220 E Morris Ave #200
South Salt Lake, UT 84115

For outreach consultation on behalf of South Salt Lake City Stormwater Fee Public Outreach Project for August 2018 as follows:

Stormwater Fee Public Outreach

- Coordinate with designer regarding webpage and fact sheet.
- Prepare for and meet with Corby and Dennis to provide update (8/3).
- Create webpage and update based on feedback from City.
- Prepare FAQ for website and send to Julie; update based on feedback and upload to website.
- Compile materials for open house boards for designer.

TOTAL HOURS, RATES AND COSTS

Partner:	4.00	hours @ \$150	\$ 600.00
Account Coordinator:	9.25	hours @ \$100	\$ 925.00
Designer	6.50	hours @ \$125	\$ 812.50

Time Costs \$2,337.50

Total Amount Due: \$2,337.50

Charee Wood
10-62-310-00
10-2-2018

Terms: Net 30 | Payable to Wilkinson Ferrari & Co. | Tax ID #87-05069211



26 September 2018

INVOICE

18-08-182B

Charee Peck, Chief of Staff
City of South Salt Lake
220 E Morris Ave #200
South Salt Lake, UT 84115

For media relations and community outreach expenses on behalf of South Salt Lake City, for August 2018 as follows:

3 August 2018/Mileage Hilary	\$ 2.18
6 August 2018/Web domain registration—sslstormwater.com	\$36.00

Total Expenses Due: \$38.18

10-62-310-00

*OK to Pay
Charee Wood*

Terms: Net 30 | Payable to Wilkinson Ferrari & Co. | Tax ID #87-0506921