

Military Installation Development Authority Adopted Budget Form: DB-BUD-1-2010	Name Fiscal Year Ended 6-30-2013
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Part I Certification
ADOPTION OF BUDGET INFORMATION: In compliance with Utah Code Section 63H-1-701, the Military Installation Development Authority is required to prepare budgetary information in accordance with adopted procedures. I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named Military Installation Development Authority for the specified fiscal year. A public hearing, which met the requirements of the Utah Code Section 63H-1-701, was held on _____ Date Budget Officer or Agency Director Phone Number _____ Email Address

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Military Installation Development Authority Adopted Budget Form: MI-BUD-1-2010	Name Fiscal Year Ended 6-30-2013
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Basic Form Instructions	
1) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a contribution from fund increase in a ryanroberts@utah.gov. fund balance must be presented as a contribution to fund balance in the expense section. 2) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption. 3) Please report amounts rounded to the nearest dollar. Some Box 142310 Salt Lake City, UT 84114	4) If you have questions about the form, call Ryan Roberts at (801) 671-5808 or 1-800-622-1243, or send an email to balance in the revenue section. Also, any budgeted 5) Send completed budgets electronically to sao@utah.gov or mail a printed form to: Utah State Auditor Utah State Capitol Complex East Office Building Suite E310 items may not apply to your agency.
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Part II ENTERPRISE FUND REVENUES		Prior Year Actual Revenue	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Source of Revenue (a)	(b)		
	Taxes			
1.1	Tax Increment Monies - Current		1,157,864	554,386
1.2	Prior Years' Tax Increment - Delinquent			
1.3	Other (Specify):			
1.4				
1.5				
	Intergovernmental Revenue			
2.1	Loans/Grants from Local Units			
2.2	Miscellaneous Services:	40,000	50,000	
2.3	Other (Specify): Contracts	17,316,607	11,291,125	456,000
2.4	Bond Issue		3,850,000	
2.5				
	Miscellaneous Revenue			
3.1	Interest Earnings	46,877	40,000	40,000
3.2	Rents and Concessions			
3.3	Sale of Fixed Assets			
3.4	Other (Specify):			
3.5				
3.6				
	Contributions and Transfers			
4.1	Contributions from Private Sources			
4.2	Contributions from Fund Balance			
4.3	Contributions from Other (Specify): Net Assets		10,763,915	737,919
4.4				
4.5				
	TOTAL REVENUES	17,403,484	27,152,904	1,788,305

CONTINUE ON PAGE 2 WITH PART II

Name		Fiscal Year Ended		
Part III	ENTERPRISE FUND EXPENSES			
	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
1.1	Salaries	219,673	338,641	260,724
1.2	Governing Board (Board of Directors)			
1.3	Rent	14,584	16,837	12,500
1.4	Legal Fees		150,000	170,000
1.5	Central Staff			
1.6	Administrative			
1.7	Supplies & Other Materials	86,788	57,474	57,000
1.8	Professional Services	618,251	688,086	267,300
1.9	Other (Specify): Contract Related Costs	15,103,919	25,001,866	836,442
1.10	Bond Fees		900,000	184,339
1.11				
1.12				
1.13				
1.14				
1.15				
	Redevelopment Activities			
2.1	Relocations, demolition, land acquisitions,			
2.2	Other (Specify):			
2.3				
2.4				
2.5				
2.6				
2.7				
	Miscellaneous			
3.1	Other (Specify):			
3.2				
3.3				
3.4				
3.5				
3.6				
	Contribution to Fund Balance			
	TOTAL EXPENSES	16,043,215	27,152,904	1,788,305