

2018 Monthly Report July

Ticketing - Closed Events

| Event | Date | Venue | #Sold | Merchant | | Net | |
|---|------------|-----------------|-------|----------|---------------|---------|------------|
| | | | | Revenue | Other Revenue | Revenue | Net |
| RMSB Cowboy Village Rentals All July Baseball | | | 14 | \$ | | \$ | 220.64 |
| Rocky Mountain JackPot | July 19-21 | Stalls | 108 | \$ | | \$ | 5,290.92 |
| Friday Demolition Derby | 7/27/2018 | Outdoor Seating | 5,851 | \$ | 89,938.87 | \$ | 20,297.70 |
| Friday Demolition Derby | 7/28/2018 | Outdoor Seating | 5,986 | \$ | 84,055.11 | \$ | 28,277.94 |
| Saturday Demolition Derby | 8/3/2018 | Outdoor Seating | 4,300 | \$ | 41,945.69 | \$ | 22,498.90 |
| Saturday Mountain Valley Stampede Rodeo | 8/4/2018 | Outdoor Seating | 5,283 | \$ | 54,481.14 | \$ | 24,639.13 |
| Totals | | | | \$ | 270,420.81 | \$ | 95,713.67 |
| | | | | | | \$ | 366,134.48 |

Ticketing - Live Events

| Event | Date | Venue | #Sold | Net |
|-----------------|------|------------|-----------|-----------|
| | | | Currently | Revenue |
| USTRCA - Stalls | | All Stalls | - | |
| ZD Team Roping | | All Stalls | - | |
| USWRCA - Stalls | | All Stalls | 11 | \$ 710.16 |
| WPRA/UBRA | | All Stalls | - | |
| Totals | | | | \$ 710.16 |

Sponsorship Report

Advertising Report

Full advertising report with Fair Reports

Event Amount Location Product

Wasatch County Fair & Rodeo Profit and loss 2018

Wasatch County Fair Jr. Livestock Sale

| 2018 Totals | Animals Sold | Total Price | |
|-------------|--------------|---------------|---|
| | 232 | \$ 803,000.00 | |
| 2017 Totals | Animals sold | | Increase |
| | 233 | \$ 619,674.11 | |
| | | | \$ 183,325.89 |

Wasatch County Demolition Derby

| | Ticket Revenue | Increase |
|-------------|----------------|--|
| 2018 Totals | \$ 222,569.62 | |
| 2017 Totals | \$ 184,887.31 | \$ 37,682.31 |

Wasatch County Mountain Valley Stampede

| | Ticket Revenue | Increase |
|-------------|----------------|--|
| 2018 Totals | \$ 143,564.86 | |
| 2017 Totals | \$ 123,919.06 | \$ 19,645.80 |

July report

July 3rd took bleachers to midway for the 4th

July 6-7 double dollar roping

set up 3 guys

one tractor

stalls

July 19-21 rocky mt jackpot sheep show

setup 2 hrs stalls

July 27-28 demo derby

loader backhoe skid

prep two days

prep for fair floor down for exhibits

unload semi

set pig pens and livestock show ring rolled floor

Monthly Report for Recreation Center

July
June 2018

Admittance 2367
Rec Center Revenue \$5518.00
Staff 4 full-time, 2 seasonal full-time, 3 part-time
Staff Meetings and Trainings

July 12 Rec Center Team Meeting
July 16 ShoWorks training with Jodi
July 19 Fair Meeting with all Parks and Rec Staff
July 23 ShowWorks training for everyone helping with exhibits
July 26-Aug 4 Fair Days Briefing with extended personnel & volunteers

Events/Activities

Parks and Rec Programs held at the Rec Center this month: Gymnastics, Wasatch Aerobics, Children's Musical Theater, Children's Yoga, Ceramics, Basketball Camp, Summer Science Camp,

Other Activities: Open Net Volleyball, Sheriff's Office testing, Miss Wasatch Workshops, Rodeo and Derby Ticket Sales, Carnival Voucher Sales,

Events: Red Cross Blood Drive, Miss Wasatch Scholarship Pageant, Wasatch Co Fair Days (Specifically oversee Fair Days events of: Miss Wasatch, Exhibits, Parade, Entertainment, Battle of the Bands, Hula Hoop Contest, Baby Contest)

Reservation Revenue -

Tennis Court \$30
Classroom \$50
Court \$30
Turf \$15

Membership Sales - \$2451.00

Walk-in Day Pass – \$2570.00

Equipment Rental - \$309.00

Total sales completed by Front Desk Staff (non-internet sales) – \$110,297.00

(internet sales - \$5836.00, which was 5% of all registration, membership and reservation sales)

JULY 2018

Joyce & M. Anthony Burns Recreation Center

Open Mon-Fri 5:30am-8pm, Sat 7am-5pm for open play, reservations & programs

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|-------------------------------|-------------------------------|---|--|--|--|
| 1 | 2 Parks & Rec Programming | 3 Parks & Rec Programming | 4 | 5 Parks & Rec Programming | 6 | 7 |
| 8 | 9 Parks & Rec Programming | 10 Parks & Rec Programming | 11 Parks & Rec Programming | 12 Miss Wasatch Pageant rehearsal Firecracker Tourn table & chairs from Classrooms | 13 Miss Wasatch Pageant rehearsal Firecracker Tourn table & chairs from Classrooms | 14 Miss Wasatch Pageant Firecracker Tourn table & chairs from Classrooms |
| 15 | 16 Parks & Rec Programming | 17 | 18 Parks & Rec Programming | 19 Parks & Rec Programming | 20 | 21 |
| 22 | 23 Parks & Rec Programming | 24 | 25 Exhibit set up Parks & Rec Programming | 26 Parks & Rec Programming | 27 | 28 |
| 29 | 30 Exhibit Entry & Display | 31 Exhibit Entry & Display | | | | |

Facility Reservations by Date

From: 07/01/2018 to 07/31/2018

Wasatch County Parks & Recreation ALL FACILITIES

| Facility/Park | Reserved For | Phone | From | To | Est. People | Fee | Receipt Notes |
|---------------|----------------|-------|--|-----------------|-------------|--------|---|
| 07/02/18 Mon | Court 6 | | July 2 -26 (2018) - Mon 6 - 8 & Wed... | 6:00PM 8:00PM | 0.00 * | 0 | |
| 07/04/18 Wed | Court 6 | | July 2 -26 (2018) - Wednesday 4:20 -... | 4:20PM 5:00PM | 0.00 * | 0 | |
| | Court 6 | | Boys Gold - July 2 -26 (2018) | 5:00PM 7:00PM | 0.00 * | 0 | |
| | Court 6 | | July 2 - 26 (2018) - Wed 7:00 - 8:00... | 7:00PM 8:00PM | 0.00 * | 0 | |
| 07/05/18 Thu | Court 6 | | July 2 - 26 (2018) - Thursdays 4:10 P... | 4:10PM 5:10PM | 0.00 * | 0 | |
| | Court 6 | | July 2 -26 (2018) - Thursdays 5:15 P... | 5:15PM 6:05PM | 0.00 * | 0 | |
| | Court 6 | | July 2 - 26 (2018) - Thursdays 6:10 -... | 6:10PM 7:10PM | 0.00 * | 0 | |
| 07/09/18 Mon | Court 1 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Court 2 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Court 6 | | Gymnastics | 6:00PM 8:00PM | 15.00 * | 0 | |
| 07/10/18 Tue | Court 1 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Court 2 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Tennis Court 1 | | Randy Nelson | 12:30PM 1:30PM | 15.00 | 292018 | |
| | East Classroom | | Heidi Lybbert | 2:00PM 4:00PM | 50.00 | 291931 | |
| 07/11/18 Wed | Court 1 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Court 2 | | Summer Basketball Camp | 8:30AM 4:00PM | 0.00 * | 0 | |
| | Court 6 | | July 2 -26 (2018) - Wednesday 4:20 -... | 4:20PM 5:00PM | 0.00 * | 0 | |
| | Court 6 | | Boys Gold - July 2 -26 (2018) | 5:00PM 7:00PM | 0.00 * | 0 | |
| | Court 6 | | July 2 - 26 (2018) - Wed 7:00 - 8:00... | 7:00PM 8:00PM | 0.00 * | 0 | |
| 07/12/18 Thu | East Classroom | | Firecracker Tour | 8:00AM 8:00PM | 0.00 * | 0 | All the tables and chairs will be in use at the ball diamonds |
| | West Classroom | | Firecracker Tour | 8:00AM 8:00PM | 0.00 * | 0 | All the tables and chairs will be in use at the ball diamonds |
| | Ceramics Room | | Ceramics Painting Class - July 12th 2... | 10:30AM 11:30AM | 0.00 * | 0 | |
| | Court 6 | | July 2 - 26 (2018) - Thursdays 4:10 P... | 4:10PM 5:10PM | 0.00 * | 0 | |
| | Court 6 | | July 2 -26 (2018) - Thursdays 5:15 P... | 5:15PM 6:05PM | 0.00 * | 0 | |

Facility Reservations by Date

From: 07/01/2018 to 07/31/2018

Wasatch County Parks & Recreation ALL FACILITIES

| Facility/Park | Reserved For | Phone | From | To | Est. People | Fee | Receipt | Notes |
|---------------------------|--|-------|---------|---------|-------------|-----|---------|-------|
| Court 6 | July 2 - 26 (2018) - Thursdays 6:10 -... | | 6:10PM | 7:10PM | 0.00 * | 0 | | |
| 07/16/18 Mon | | | | | | | | |
| Court 6 | July 2 -26 (2018) - Mon 6 - 8 & Wed... | | 6:00PM | 8:00PM | 0.00 * | 0 | | |
| 07/17/18 Tue | | | | | | | | |
| Ceramics Room | Birdhouse Painting 2018 | | 10:00AM | 12:00PM | 0.00 * | 0 | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | 0.00 * | 0 | | |
| Court 4 | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| East Classroom | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| 07/18/18 Wed | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | 0.00 * | 0 | | |
| Court 4 | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| East Classroom | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| Court 6 | July 2 -26 (2018) - Wednesday 4:20 -... | | 4:20PM | 5:00PM | 0.00 * | 0 | | |
| Court 6 | Boy's Gold - July 2 - 26 (2018) | | 5:00PM | 7:00PM | 0.00 * | 0 | | |
| Court 4A | Tam | | 7:00PM | 8:00PM | 7.50 * | 0 | | |
| Court 4B | Tam | | 7:00PM | 8:00PM | 7.50 * | 0 | | |
| Court 6 | July 2 - 26 (2018) - Wed 7:00 - 8:00... | | 7:00PM | 8:00PM | 0.00 * | 0 | | |
| Multipurpose Turf Field 1 | Tam | | 7:00PM | 8:00PM | 15.00 * | 0 | | |
| 07/19/18 Thu | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | 0.00 * | 0 | | |
| Court 4 | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| East Classroom | Summer Science Camp 2018 - Hoove... | | 12:30PM | 2:00PM | 0.00 * | 0 | | |
| Court 6 | July 2 - 26 (2018) - Thursdays 4:10 P... | | 4:10PM | 5:10PM | 0.00 * | 0 | | |
| Court 6 | July 2 -26 (2018) - Thursdays 5:15 P... | | 5:15PM | 6:05PM | 0.00 * | 0 | | |
| Court 6 | July 2 - 26 (2018) - Thursdays 6:10 -... | | 6:10PM | 7:10PM | 0.00 * | 0 | | |
| 07/23/18 Mon | | | | | | | | |
| East Classroom | WCSC | | 7:00AM | 12:00PM | 125.00 * | 0 | Testing | |
| Court 6 | July 2 -26 (2018) - Mon 6 - 8 & Wed... | | 6:00PM | 8:00PM | 0.00 * | 0 | | |
| 07/25/18 Wed | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | 0.00 * | 0 | | |
| Court 6 | July 2 -26 (2018) - Wednesday 4:20 -... | | 4:20PM | 5:00PM | 0.00 * | 0 | | |
| Court 6 | Boy's Gold - July 2 - 26 (2018) | | 5:00PM | 7:00PM | 0.00 * | 0 | | |

144
145
120
309

110,297.00
5836

Facility Reservations by Date

From: 07/01/2018 to 07/31/2018

Wasatch County Parks & Recreation ALL FACILITIES

| Facility/Park | Reserved For | Phone | From | To | Est. People | Fee | Receipt | Notes |
|----------------|--|-------|---------|---------|-------------|----------|---------|---------------------|
| Court 6 | July 2 - 26 (2018) - Wed 7:00 - 8:00... | | 7:00PM | 8:00PM | | 0.00 * | 0 | |
| 07/26/18 Thu | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | | 0.00 * | 0 | |
| Court 6 | July 2 - 26 (2018) - Thursdays 4:10 P... | | 4:10PM | 5:10PM | | 0.00 * | 0 | |
| Court 6 | July 2 - 26 (2018) - Thursdays 5:15 P... | | 5:15PM | 6:05PM | | 0.00 * | 0 | |
| Court 6 | July 2 - 26 (2018) - Thursdays 6:10 -... | | 6:10PM | 7:10PM | | 0.00 * | 0 | |
| 07/27/18 Fri | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | | 0.00 * | 0 | |
| 07/30/18 Mon | | | | | | | | |
| East Classroom | Children's Musical Theatre | | 4:00PM | 6:00PM | | 0.00 * | 0 | |
| 07/31/18 Tue | | | | | | | | |
| East Classroom | Children's Yoga/Mindfulness Class | | 10:00AM | 12:00PM | | 0.00 * | 0 | |
| West Classroom | Rikki Skinner | | 2:00PM | 7:00PM | | 125.00 * | 0 | Rikki's Blood Drive |
| East Classroom | Children's Musical Theatre | | 4:00PM | 6:00PM | | 0.00 * | 0 | |

Total Records Listed: 60 * Indicates Prorated Block Reservation Fee

Payments From 07/01/2018 To 07/31/2018

SALES REVENUE ACCOUNTS

| Account | | Paid | Adj | Disc | Total |
|-------------------------------|---------------------|------------------|---------------|--------------|------------------|
| Event Center-Concessions 951 | 11-3423-000-000 | 375.50 | 0.00 | 0.00 | 375.50 |
| Event Center-Misc Revenue 956 | 11-3424-000-000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rec Center Usage Fees 928 | 11-3430-000-000 | 5434.00 | 100.00 | 10.00 | 5544.00 |
| New Horizons 931 | 11-3444-000-000 | 2522.50 | 0.00 | 0.00 | 2522.50 |
| Gymnastics 936 | 11-3460-000-000 | 3630.00 | 0.00 | 0.00 | 3630.00 |
| Special Events 930 | 11-3484-000-000 | 424.00 | 0.00 | 0.00 | 424.00 |
| Football 923 | 11-3487-000-000 | 333.00 | 0.00 | 0.00 | 333.00 |
| Soccer 925 | 11-3490-000-000 | 2740.00 | 74.00 | 0.00 | 2814.00 |
| Baseball/Softball 926 | 11-3492-000-000 | 2362.00 | 0.00 | 0.00 | 2362.00 |
| Aerobics 927 | 11-3493-000-000 | 145.00 | 0.00 | 0.00 | 145.00 |
| Fair Days-Talent Find 904 | 11-3498-113-000 | 170.00 | 0.00 | 0.00 | 170.00 |
| Fair Days - Booth Fees 962 | 11-3498-115-000 | 1275.00 | 0.00 | 0.00 | 1275.00 |
| Fair Days-Carnival 907 | 11-3498-116-000 | 23940.00 | 0.00 | 0.00 | 23940.00 |
| Fair Days-Miss Wasatch 909 | 11-3498-119-000 | 3691.00 | 0.00 | 0.00 | 3691.00 |
| Fair Days CONTESTS-906 | 11-3498-122-000 | 265.00 | 0.00 | 0.00 | 265.00 |
| Fair Days-Entertainment 918 | 11-3498-134 | 1150.00 | 0.00 | 0.00 | 1150.00 |
| Fair Days-Parade 919 | 11-3498-135-000 | 810.00 | 35.00 | 0.00 | 845.00 |
| Fair Days-Rodeo Tickets 903 | 11-3498-200-000 | 4899.00 | 0.00 | 0.00 | 4899.00 |
| Event Center Spons & Adv 939 | 11-3615-000-000 | 34500.00 | 0.00 | 0.00 | 34500.00 |
| Demolition Derby Revenue 912 | 11-3616-000-000 | 11785.00 | 0.00 | 0.00 | 11785.00 |
| Park Rentals 933 | 11-3620-000-000 | 9275.00 | 0.00 | 0.00 | 9275.00 |
| Event Center-Stall Rental 958 | 11-3625-000-000 | 1090.00 | 0.00 | 0.00 | 1090.00 |
| Credit from Account | Credit from Account | -1037.00 | 0.00 | 0.00 | -1037.00 |
| Credit to Customer | Credit to Customer | 299.00 | 0.00 | 0.00 | 299.00 |
| | | 110078.00 | 209.00 | 10.00 | 110297.00 |

PAYMENT ACCOUNTS

| Account | | Paid | Adj | Disc | Total |
|--------------------|--------------------|------------------|---------------|--------------|------------------|
| Adjustments | ADJUSTMENTS | 0.00 | 209.00 | 10.00 | 219.00 |
| Cash/Checks | Cash | 76447.50 | 0.00 | 0.00 | 76447.50 |
| Credit Card | Credit Card | 34337.50 | 0.00 | 0.00 | 34337.50 |
| Refund Check | Refund Check | -274.00 | 0.00 | 0.00 | -274.00 |
| Refund Credit Card | Refund Credit Card | -433.00 | 0.00 | 0.00 | -433.00 |
| | | 110078.00 | 209.00 | 10.00 | 110297.00 |

Admittance Analysis

Wasatch County Parks and Recreation



| Summary | | Current | Last Week | Last Month | Last Year |
|---------------|-------------------------|---------|-----------|------------|-----------|
| Monday | 08/06/18 | 119 | 110 | 121 | 144 |
| Week to Date | 08/05/2018 - 08/06/2018 | 119 | 110 | 121 | 493 |
| Month to Date | 08/01/2018 - 08/06/2018 | 415 | | 488 | 394 |
| Year to Date | 01/01/2018 - 08/06/2018 | 44185 | | | 48651 |

| Annual Analysis | 2018 | 2017 |
|-----------------|-------|-------|
| January | 10992 | 12265 |
| February | 10196 | 12279 |
| March | 9502 | 9436 |
| April | 5424 | 5810 |
| May | 3281 | 3852 |
| June | 2008 | 2414 |
| July | 2367 | 2201 |
| August | 415 | 2557 |
| September | | 2916 |
| October | | 4360 |
| November | | 7278 |
| December | | 8131 |

| Daily Analysis | Current Week | Last Week |
|----------------|--------------|------------|
| Sunday | 08/05/2018 | 07/29/2018 |
| Monday | 08/06/2018 | 07/30/2018 |
| Tuesday | 08/07/2018 | 07/31/2018 |
| Wednesday | 08/08/2018 | 08/01/2018 |
| Thursday | 08/09/2018 | 08/02/2018 |
| Friday | 08/10/2018 | 08/03/2018 |
| Saturday | 08/11/2018 | 08/04/2018 |
| Week Total | 119 | 118 |

July 2018 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Basketball Camp

65 Participants

This year we were able to get Triple Threat Basketball to come and teach our basketball camp for the 2nd consecutive year. Triple Threat is out of St. George and they run a great 3 day camp for our participants. They learn a ton of drills and work on the fundamentals of basketball for 3 straight days. This camp continues to grow and we get great feedback at the end of every camp. Parents seem to really like what their kids get out of this camp.

I organize and help with all sign ups and dates for the camp. We reserve a couple basketball courts for them to use and make sure they have all the equipment needed to be able to provide a great camp. This is another great program we offer and I look forward to watch it grow every year.

Golf Clinics

Jr. Session 3= 20 Participants

Women's Golf Clinic= 3 Participants

Our Golf Clinics are held at Crater Springs Golf Course. Gerry is the lead instructor has been doing these clinics for years. The kids get 4 days of learning to play golf including games and prizes at the end of the clinic. The final day they even get to go play a couple holes to show what they have learned throughout the clinic.

On the last day we will help usher kids around the golf course as they get to play a few holes. This is a great program and it continues to fill up every year.



**WASATCH COUNTY
PARKS & RECREATION**

Science Camp

Session 1- 18 Participants

The High School Physics teacher is back again to teach another awesome science experience for our kids. This year instead of a rocket camp the kids were able to do a hover camp. Where they learned about levitation and made magnetic cars that hovered above a wooden track. They also got to go on a hover device across our gym floor, which the kids seem to really enjoy. Of course Mr. Welling wouldn't have a camp without rockets! So on the last day the kids got to build and blast off with their own hand made rockets! This is a great camp and continues to fill up every year. I'm grateful that Mr. Welling is willing to help out and put on such a great camp. I hope he continues to do so for many years to come! I help with all signups and reserve a classroom and gym floor for Mr. Welling to use. I will also help him with anything he needs throughout the camp. At the end of this camp I take pictures of the kid's creations and will send it to the Wasatch Wave, so parents can see what they have created. This camp is a lot of fun and the kids have a blast.

Ceramics

4 Participants

Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered.

Birdhouse Painting

9 Participants

Come enjoy a fun hands on activity for the afternoon and create a one of a kind birdhouse pointed by you! For kids 5-14 year old, younger kids welcome if accompanied by an adult. Tuesday July 17th at 10:00-11:00am at the Rec. Center.

Tie Dye Day

4 Participants

Kids created their own designs by folding, scrunching, and placing rubber bands on the t-shirt. Tie Dye Day was held July 10th at the Large Pavilion at South Field Park.



**WASATCH COUNTY
PARKS & RECREATION**

Children's Yoga

5 Participants

Come and join in the fun as we explore and learn about children's yoga and mindfulness through song, dance, nature and art. Age appropriate curriculum introduces interactive play to help encourage the children to incorporate breath work, simple yoga poses and mindfulness techniques into their daily lives while providing them with strategies to help self soothe, boost confidence and show love to themselves and those around them.

Instructor Jill Tuttle is a certified Children's Yoga & Mindfulness Instructor and Owner of Mindful Humans.

Men's Softball

17 Teams 221 Participants

Men's Softball has had another great turn out this year! The season begins April 30th and will finish with a tournament in July. We will be playing at Vets Park and be using 3 fields on Monday Nights. There is an A League and a B League and teams are able to choose which one they want to play in.

I make sure our grounds crew has all the information to prep the fields and that the fields are prepped. As well as coordinating with Umpires and having game balls for them. I will turn on the lights as the night goes on and off when we are finished. I stay at the park all night until games are over. Answering any questions and taking care of any issues that come up.

Gymnastics -

64 Participants

Classes - there are fewer students in the classes this time due to end of school activities. Classes are taught By Steve Lake (Head), Natalie Mickelson, Julene Rayner, Elizabeth Taylor. We have 14 different class being taught here at the Rec Center, classes are on Wednesday 4:30 - 8:00 and Thursdays 5-8 we have added a Monday night class that started in May. Cost for class ranges from \$56 to \$200 depending on the class for the 4 week session. Classes are taught on Court 6.



**WASATCH COUNTY
PARKS & RECREATION**

Cheer

30 Participants

Cheer is offered to anyone who is in 4th- 8th grade. Practices are held twice a week and coached by the high school cheer coach and girls from the high school cheer squad. These girls will cheer at the local youth football games this coming fall. They also get to participate in the parades in the valley; Fair Days and Swiss Days. This program goes from June to November.

Lacrosse

45 Participants

This summer there is a 3-4 grade team which consists of 15 players and two 7-8 grade teams that we have split and put 15 players on a team. Cost is \$65 and \$20 for a jersey. Games will be played On Wednesdays nights from 6-8 and Saturdays mornings from 9-11 at Vets Park and Utah County. We have combined with the Utah county parks and Rec league.

Our 3-4 grade team went undefeated this season and our 7 and 8 grade teams tied for the championship of the league.

Yoga/Mindfulness Class

5 Participants

Instructor Jill Tuttle is a certified Children's Yoga & Mindfulness Instructor and Owner of Mindful Humans. Come and join in the fun as we explore and learn about children's yoga and mindfulness through song, dance, nature and art. Age appropriate curriculum introduces interactive play to help encourage the children to incorporate breath work, simple yoga poses and mindfulness techniques into their daily lives while providing them with strategies to help self soothe, boost confidence and show love to themselves and those around them.

Wasatch County Parks and Recreation

Programs Information 2018 July

| | REVENUES: | | | | | | | | | | | | |
|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|-----------|---------|----------|----------|---------------------|
| | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL: |
| Aerobics | \$145.00 | \$200.00 | \$195.00 | \$154.00 | \$170.00 | \$200.00 | \$170.00 | | | | | | |
| Base/Softball | \$55.00 | \$55.00 | \$13,049.00 | \$17,190.50 | \$5,907.50 | \$1,324.00 | \$2,362.00 | | | | | | |
| Basketball | \$1,965.00 | \$50.00 | \$35.00 | | | | | | | | | | |
| Cheer | | | | | \$4,736.00 | \$362.00 | | | | | | | |
| Football | | | | | \$185.00 | \$370.00 | \$333.00 | | | | | | |
| Gymnastics | \$11,457.00 | \$11,579.00 | \$9,828.00 | \$6,223.00 | \$9,366.00 | \$6,660.00 | \$3,630.00 | | | | | | |
| New Horizons | \$2,240.00 | \$2,121.00 | \$4,383.00 | \$6,675.50 | \$8,300.00 | \$4,444.00 | \$2,833.50 | | | | | | |
| Ski School | \$240.00 | | | | | | | | | | | | |
| Soccer | | \$3,168.00 | \$20,294.00 | \$3,971.00 | \$348.00 | \$555.00 | \$3,088.00 | | | | | | |
| Tennis | \$23,877.50 | \$6,050.50 | \$16,491.00 | \$17,457.00 | \$1,521.00 | \$875.00 | | | | | | | |
| Volleyball | -\$195.00 | \$90.00 | | | | | | | | | | | |
| TOTAL: | \$39,729.50 | \$23,313.50 | \$64,275.00 | \$51,671.00 | \$30,533.50 | \$14,790.00 | \$12,416.50 | | | | | | \$236,729.00 |

| | Participant #'s | | | | | | | | | | | | |
|---------------|------------------------|-------------|------------|-------------|-------------|-------------|------------|--------|-----------|---------|----------|----------|--------|
| | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL: |
| Aerobics | 40 | 40 | 40 | 40 | 40 | 40 | 20 | | | | | | |
| Base/Softball | | 0 | | 439 | 516 | 840 | 299 | | | | | | |
| Basketball | 627 | 631 | 140 | | | | | | | | | | |
| Cheer | | | | | 28 | 28 | 30 | | | | | | |
| Football | | | | | | | | | | | | | |
| Gymnastics | 142 | 136 | 146 | 125 | 114 | 114 | 64 | | | | | | |
| New Horizons | 30 | 138 | 152 | 181 | 193 | 259 | 173 | | | | | | |
| Ski School | 67 | 67 | 67 | | | | | | | | | | |
| Soccer | | | | 693 | 693 | | | | | | | | |
| Tennis | 102 | 109 | 115 | 171 | 97 | 28 | | | | | | | |
| Volleyball | 28 | 28 | 28 | | | | | | | | | | |
| TOTAL: | 1036 | 1149 | 688 | 1649 | 1681 | 1309 | 586 | | | | | | |

July 2018

| Week | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|------|--------|--------|---------|-----------|----------|--------|----------|
| 27 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 28 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 29 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 30 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 31 | 29 | 30 | 31 | | | | |

July 2018

| Week | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|------|--------|------------------------------|--|---|---|---|------------------------|
| 27 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 28 | 8 | 9 | 10 Tie Dye Day SFP Pavillion Women's Softball SFP Cheer | 11 | 12 Ceramics Art Room Cheer | 13 | 14 |
| 29 | 15 | 16 | 17 Birdhouse Painting Art Room Women's Softball SFP Cheer | 18 | 19 Cheer | 20 | 21 |
| 30 | 22 | 23 | 24 | 25 Children's Yoga West Classroom Fair Days set up | 26 Children's Yoga West Classroom Fair Days set up | 27 Children's Yoga West Classroom Fair Days set up | 28 Demolition Derby |
| 31 | 29 | 30 Talent Find Contest | 31 Children's Yoga West Classroom Cheer | Children's Yoga West Classroom Outdoor Movie | Children's Yoga West Classroom Cheer | | |

Steve

July 2018

| July 2018 | | | | | | | August 2018 | | | | | | |
|-----------|----|----|----|----|----|----|-------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | 26 | 27 | 28 | 29 | 30 | 31 | |
| 29 | 30 | 31 | | | | | | | | | | | |

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|-------------------------|-----------------------------|---|--|--------|--|
| Jul 1 | 2 6:00pm Gymnastics | 3 | 4 Independence Day (United States) | 5 4:00pm gymnastics | 6 | 7 9:00am Lacrosse (7&8) (Vets Park) |
| | 9 6:00pm Gymnastics | 10 1:00pm Tie Dye shirts | 11 4:30pm Gymnastics 6:00pm Lacrosse (7&8) (3&4) (Vets Park) | 12 4:00pm Gymnastics | 13 | 14 9:00am Lacrosse (7&8) (3&4) (Vets Park) |
| | 15 6:00pm Gymnastics | 17 | 18 4:30pm Gymnastic 6:00pm Lacrosse (7&8) (Vetsa Park) | 19 10:00am Staff Fair Meeting 4:00pm Gymnastics | 20 | 21 9:00am Lacrosse (7&8) (Vets Park) |
| 22 | 23 6:00pm Gymnastics | 24 | 25 Fair set up 4:30pm Gymnastics 6:00pm Lacrosse Tournament | 26 8:00am Paint country market 12:00pm Pick -up 4:00pm Gymnastics 6:00pm Lacrosse | 27 | 28 Demo Derby 8:00am Pick up lights for derby 10:00am put up stage |
| 29 | 30 Fair days | 31 Fair days | Aug 1 | 2 | 3 | 4 |

July 2018 Monthly Report for Parks

By Brandon Puett

- Hosted Firecracker, Tournament of Champions, and Pioneer day baseball tournaments.
- Completed Summer Men's League slow pitch softball.
- Completed co-ed slow pitch softball league.
- Completed Recreation Lacrosse league.
- Prepared the grounds and set up for all fair day's events being held at Southfield Park.
- Completed all planned maintenance practices in "Dude Solutions" for month of July.
- Successfully planned and executed daily maintenance practices and seasonal crew operations.