

STATE HOMELESS COORDINATING COMMITTEE (SHCC)

Agenda Item - Executive Summary

Type

<input checked="" type="checkbox"/>	Decision
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MEETING DATE: August 8, 2018

SUBJECT: Mobile Health Clinic

SUBMITTED BY: Housing and Community Development (HCD) Staff

SUMMARY:

\$954,980 in one-time funding was approved from FY18 Homeless to Housing Fund (H2H) for the Fourth Street Clinic, Mobile Health Clinic during the November 7, 2017 by the State Homeless Coordinating Committee (SHCC). At the February 14, 2018 meeting, the one-time request was approved to be de-obligated from H2H and be funded by Shelter the Homeless in order to obligate H2H funds for capital expenses. At that time, the Fourth Street Clinic expressed there was the possibility of a future request for on-going funding support for operations.

Fourth Street Clinic operates on a calendar year. The submitted proposal requests a total of \$1,054,167 for two years. \$468,623 is requested for the 2019 calendar year for ongoing operations of the mobile clinic. The budget has been developed based on staggered hiring the anticipated opening of the new resource centers. Recruitment for staff will begin in December, 2018 to have staff in place by January, 2019.

	Calendar Year 2019	Calendar Year 2020	State FY19	State FY20	State FY21	Total
	FY19	FY20				
	\$234,311.50	\$292,772.00	\$234,311.50	\$527,083.50	\$292,772.00	\$1,054,167.00
	FY20	FY21				
	\$234,311.50	\$292,772.00				
Total	\$468,623.00	\$585,544.00				

As stated in the submitted proposal, the Fourth Street Clinic Board of Directors will not move forward without secured funding for operations related to the mobile clinic.

STAFF RECOMMENDATIONS:

HCD staff recommend that \$234,311.50 is funded from the FY19 Pamela Atkinson Homeless Trust Fund Account for January 1, 2019 – June 30, 2019. As the recommended amount represents a portion of the proposal, funding for additional fiscal years will be considered through future HCD funding processes.