

STATE HOMELESS COORDINATING COMMITTEE (SHCC)

Agenda Item - Executive Summary

Type

X	Decision
	Information

MEETING DATE: August 8, 2018

SUBJECT: The Road Home and Shelter the Homeless

SUBMITTED BY: Housing and Community Development (HCD) Staff

SUMMARY:

1. Safety & Security Plan

In response to the legislative audit, The Road Home (TRH) and Shelter the Homeless (STH) have submitted a proposal to implement a safety and security plan.

The total funding needed to implement the plan at the Downtown Community Shelter, Palmer Court and the Midvale Family Shelter is \$1,786,199. The request for review by the SHCC is **\$1,428,960** (80% of the total). TRH and STH will fund the remaining 20% of the total.

The safety and security plan as well as the budget detail can be found in the proposal for review.

2. Homeless Funding (Unified) Contracts

In May, SHCC approved a prorated amount for TRH FY19 requests as the first part of the state legislative audit of homeless services was being finalized. A motion was made to review the remaining funding during the August 2018 meeting.

HCD contracted \$750,998.50, which was 1/6th of the \$4,505,991 total requested for FY19.

STAFF RECOMMENDATIONS:

1. Safety & Security Plan

HCD staff recommend funding a total of **\$917,593** to TRH for the time period of September 1, 2018 – June 30, 2019, for their safety and security plan as follows:

- \$839,593 be funded from the Homeless to Housing, Shelter Operations fund for the Downtown Community Shelter and Palmer Court
- \$78,000 be funded from the Temporary Assistance for Needy Families fund for the Midvale Family Shelter

HCD staff recommend funding a total of **\$511,367** to STH for the time period of September 1, 2018 – June 30, 2019, for their safety and security plan as follows:

- \$506,927 be funded from the Homeless to Housing, Shelter Operations fund for the Downtown Community Shelter and Palmer Court
- \$4,440 be funded from the Temporary Assistance for Needy Families fund for the Midvale Family Shelter

2. Homeless Funding (Unified) Contracts

HCD recommends to fund the remaining **\$3,754,992.50** to TRH based on TRH and STH response to the audit and the implementation of a safety and security plan.