

## SFY 2019 HOMELESSNESS PROGRAMS ALLOCATION PLAN

Updated as of August 6, 2018

FUNDING AVAILABLE FOR PROJECTS	FY18	FY19	Allocated on 5/9/18	Available as of 8/6/18
PAHTF	\$ 2,515,480	\$ 2,543,472	\$ 2,210,683	\$ 332,788
ESG	\$ 1,162,618	\$ 1,080,033	\$ 998,366	\$ 81,666.67
TANF	\$ 2,715,435	\$ 2,326,775	\$ 775,641	\$ 1,551,134
H2H Ongoing	\$ 4,450,000	\$ 4,408,065	\$ 206,634	\$ 4,201,431
H2H Homeless Shelter Operations (H2H - SO)	\$ -	\$ 6,600,000	\$ 1,517,296	\$ 5,082,704
<b>TOTAL</b>	<b>\$ 10,843,533</b>	<b>\$ 16,958,344</b>	<b>\$ 5,708,620</b>	<b>\$ 11,249,724</b>

Current Funding Requests 8/8/18	Purpose	Funding Request	Source	Remaining Available if Funded
Shelter the Homeless & The Road Home	Security	\$ 1,347,408	H2H - SO	\$ 3,735,296
Shelter the Homeless & The Road Home	Security - Midvale	\$ 81,552	TANF	\$ 1,469,582
The Road Home	"Unified" Funding	\$ 2,400,704	H2H - SO	\$ 1,334,592
The Road Home	"Unified" Funding	\$ 81,667	ESG	\$ -
The Road Home	"Unified" Funding	\$ 81,667	PAHTF	\$ 251,122
The Road Home	"Unified" Funding	\$ 1,190,955	TANF	\$ 278,627
Switchpoint	Emergency Shelter	\$ 300,000	Legislative Appropriation	\$ -
The INN Between	Homeless Medical	\$ 1,075,000	Legislative Appropriation	\$ -
Utah Restaurant Association	Work is the Way	\$ 160,000	Legislative Appropriation	\$ -
DWS - AmeriCorps	AmeriCorps - ORG	\$ 10,000	PAHTF	\$ 241,122
Lantern House	24 hour CM Staff	\$ 125,000	H2H - SO	\$ 1,209,592
Mobile Health Clinic	Mobile Clinic	\$ 234,312	PAHTF	\$ 6,810
Association of Utah Community Health	HH and Wellness	\$ 375,000	Legislative Appropriation	\$ 375,000
South Salt Lake & Midvale	Security - Mitigation	\$ 2,500,000	Legislative Appropriation	\$ -
<b>Total Funding Requests</b>		<b>\$ 9,963,264</b>		<b>\$ 8,901,741</b>

### FUNDING SUMMARY BY SOURCE

Source	Available after Funding Requests if Approved
PAHTF	\$ 6,810
ESG	\$ -
TANF	\$ 278,627
H2H Ongoing	\$ 4,201,431
H2H Homeless Shelter Operations (H2H - SO)	\$ 1,209,592
Legislative Appropriations	\$ 375,000
<b>TOTAL</b>	<b>\$ 6,071,460</b>

### AGGREGATE SUMMARY

Overall Total FY19 Homelessness Funding Available for Projects	\$ 21,743,344
Total Available Through Homelessness Funding (Unified) Spring RFP	\$ 16,958,344
Total Projects Funded and Approved on 5/9/18 through Spring RFP process	\$ 5,708,620
Total Projects Funding Requests 8/8/18	\$ 9,963,264
<b>REMAINING FOR PROJECTS</b>	<b>\$ 6,071,460</b>

LEGISLATIVE APPROPRIATIONS	FY19
Homeless Health and Wellness	\$ 750,000
SB235 Homeless Shelter Mitigation Fund	\$ 2,500,000
Switchpoint one-time	\$ 300,000
The Inn Between one-time	\$ 100,000
The Inn Between on-going	\$ 975,000
Work is the Way	\$ 160,000
<b>Total Legislative Appropriations</b>	<b>\$ 4,785,000</b>

Set Asides Approved 5/8/18	FY19
Homeless Systems Support	\$ 40,000
Homeless Summit	\$ 5,000
PAHTF Marketing	\$ 29,548
HMIS (ESG)	\$ 85,000
<b>FY19 Total Set Asides</b>	<b>\$ 159,548</b>