

**TOQUERVILLE CITY COUNCIL**  
**Regular Business Meeting**  
**June 14, 2018 at 6:00 pm**  
**212 N. Toquerville Blvd, Toquerville Utah**



*Please Mute Cell Phones*  
*Council and Staff Officials Discussion Only*

**A. CALL TO ORDER:**

1. Call to Order-Mayor Pro Tem Keen Ellsworth; Pledge of Allegiance-Councilmember Ty Bringhurst; Invocation-Justin Sip
2. Disclosures and Declarations of Conflict from Council Members
3. Requests for Statements of Belief

**B. CONSENT AGENDA**

1. Review and possible approval of City Council Special Meeting and Regular Work Meeting from May 3, 2018, and City Council Special Meeting and Regular Meeting Minutes from May 10, 2018.
2. Review and possible approval of City Expenditures from May 2018.

**C. PRESENTATION:**

1. Water Updates and Future Projects-Washington County Water Conservancy District General Manager, Ron Thompson

**D. CITY DEPARTMENT REPORTS:**

1. Zoning Administrator, Mike Vercimak
2. Planning Commission Representative
3. Hurricane Valley Fire Department Representative
4. Public Works Director, Lance Gubler
5. City Attorney, Heath Snow

**E. PUBLIC HEARING:**

*Limit three (3) minutes per person; please address the microphone and state full name and address.*

1. Public Discussion of FINAL AMENDED BUDGET, Resolution #RES.2018.XX - Fiscal Year July, 2017 thru June, 2018.
2. Public Discussion of FINAL PROPOSED BUDGET, Resolution #RES.2018.XX - Fiscal Year July, 2018 thru June, 2019.

**F. PUBLIC FORUM:**

**Comments from public and public requests for future agenda items.**

*Limit three (3) minutes per person; please address the microphone and state full name and address.*

**G. BUSINESS:**

1. Discussion and Possible Action on a Conditional Use Permit Application submitted by Sheree Olsen for a Bed and Breakfast Establishment located at 1065 South Westfield Road, Property Tax ID# T-AHP-A-44-A. Zoning is R-1-20 (*PC recommended approval 5-0*).
2. Discussion and Possible Action on ORD.2018.XX - Special Event.
3. Discussion and Possible Action on a Special Event Permit Request submitted by Alcyone Turnblom for a Farmers Market at the Center Street City Park.
4. Discussion and Possible Recommendation of City Code 7-6-9 Existing Tree Exemption.
5. Discussion and Possible Action on RES.2018.XX - Firework Restrictions.
6. Discussion and Possible Action on RES.2018.XX - PTIF Designation.
7. Discussion and Possible Action on RES.2018.XX - FY2017-2018 Budget Amendment.
8. Discussion and Possible Action on Slurry Seal Project Expenditures.
9. Discussion and Possible Action on RES.2018.XX - FY 2018.2019 Final Budget and Tax Levy.



## **H. REPORTS:**

1. Keen Ellsworth-Economic Development/Fire
2. Ty Bringhurst-Water Department/Streets/MPO/TSWS/DTAC
3. Justin Sip-Solid Waste/Mosquito/Risk Management/City Hall Maintenance
4. Mike Ruesch-PC Liaison/Beautification Committee/Cemetery/Tree Board/Trails
5. Paul Heideman-Sewer District/Culture and Recreation/Confluence Park

## **I. POSSIBLE CLOSED SESSION:**

## **J. ADJOURN:**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Dana McKim at the City Office 435.635.1094, at least 48 hours in advance. This Agenda will be posted on the State website at <http://pnu.utah.gov>, posted on the Toquerville City website at [www.toquerville.org](http://www.toquerville.org), sent to the Spectrum Newspaper, and posted in four places at least 24 hours in advance of this meeting. The four places are: (1) City Office Board; (2) Toquerville Post Office Kiosk; (3) Cholla Park Kiosk; (4) Westfield Road Kiosk. Posted Agenda June 11, 2018 by Toquerville City Recorder, Dana M. McKim.








# Meeting Sign-In Sheet

City Council Regular Business Meeting

Meeting Date: June 14, 2018

## Attendees

Print Name	Signature
M DARLINE LETEVRE	
Sherree Olsen	S. Olsen
Rebecca Hansen	Rebecca Hansen
DAN James	
Tyler Olson	
John Williams	



**TOQUERVILLE CITY COUNCIL**  
**City Council Special Work Meeting Minutes**  
**May 3, 2018 from 4:00 p.m. to 5:45 p.m.**  
**212 N. Toquerville Blvd, Toquerville Utah**



Present: Mayor Lynn Chamberlain; Councilmembers: Keen Ellsworth, Paul Heideman, Ty Bringhurst, Mike Ruesch; Planning Chair Alex Chamberlain; Planning Commissioners: Greg Turner, Rebecca Hansen, Manning Butterworth, Jake Peart; Recorder Dana McKim; Moderator Chris Butterworth; Public: Gary Chaves.

**A. CALL TO ORDER:**

Mayor Chamberlain called the special work meeting of City Councilmembers and Toquerville Planning Commissioners to order at 4:01 p.m. An invocation was offered by Councilmember Ty Bringhurst. There were no statements of belief.

**B. BUSINESS:**

*1. Chris Butterworth facilitating a discussion between City Councilmembers and Planning Commissioners regarding Land Management Code Title 10-17-3: Bed and Breakfast Services, and Title 10-17-4: Nightly or Short-Term Rentals.*

Chris Butterworth explained the ground rules and norms for the meeting discussion. Ellsworth believed the goal of the ordinance change was to assure public safety while simultaneously allowing the use of a nightly rental in an unoccupied and occupied home. Alex Chamberlain would like to preserve the character of the neighborhood when the changes are made. Peart asked if the group was in favor of promoting business in Toquerville or restricting it. Mayor Chamberlain was in favor of business activity in the city but believed there should be restrictions imposed in a residential neighborhood.

A consensus was derived to combine bed and breakfast establishments and nightly/short-term rentals in one definition. The definition agreed upon was: "The Nightly Rental is the act of leasing a residence, or any part thereof, by a person or entity to another for a consecutive period of ninety (90) calendar days or less in exchange for direct or indirect remuneration.

There was a brief discussion about whether the business could be allowed to have separate kitchen facilities would make the structure a vacation rental or not. The group conversed about fire code requirements. They agreed the establishment should not allow more than ten people, including the residents of the home. Hansen asked if the homeowners have family members staying for the weekend visit and the rental is booked, the establishment would not be in violation of the fire occupancy regulation. Alex Chamberlain said the family members staying for the weekend would be excluded because they aren't renting. The discussed the difference between zoning and fire code requirements.

The group discussed detached casitas/guest homes and if the structures should be permitted nightly rentals. They conversed about the high probability of those structures in the future become rentals, which negates single-family residential zoned property. Heideman thought detached structures would be one of the best uses of nightly rentals because of the close proximity and response time in case infractions occur, rather than a rental located across town. There are a few approved detached rentals in Toquerville at the current time. Mayor Chamberlain would like to deter future detached structures to be built in residential zones as short-term rentals. He would rather create a specified zone for these businesses. There was no decision made on the item.





Ruesch would like the majority owner of the rental to reside in Toquerville. They discussed how the city would facilitate the permit, whether it would be a special permit or a conditional use permit. Attorney Snow earlier suggested to council the permits for the rentals not be a conditional use permit because the approved use runs with the land until it is abandoned for a period of one year. The majority decided to require the responsible party, or permit owner must reside in Toquerville as their primary residence. The majority of the members were against the allowance of a separate property management company to manage the rentals. They also agreed all establishments should require a business license. Manning Butterworth suggested the property permit shall not be transferable. Once the owner moves out of Toquerville the permit would be canceled. They discussed how the city would facilitate the permit, whether it would be a special permit or a conditional use permit. Attorney Snow earlier suggested to council the permits for the rentals not be a conditional use permit because the approved use runs with the land until it is abandoned for a period of one year.

Discussion ensued both for and against a logging requirement. The majority decided the owner shall provide upon request to city staff, the name, address, and phone number of the renter. They agreed a yearly review should be required. Peart suggested an annual permit should be collected with the establishment's annual review.

The group discussed if they wanted to implement density requirements. There was a suggestion the historic district should have an overlay zone with different rental requirements. Hansen would like the group to discuss density requirements at the next meeting.

A second special work meeting was scheduled for May 10th, 2018 at 4:00 p.m. to continue the discussion.

**C. ADJOURN:**

Mayor Chamberlain adjourned the meeting at 5:50 p.m.

\_\_\_\_\_  
Mayor Pro Tem-Keen Ellsworth

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest: City Recorder - Dana M. McKim





**TOQUERVILLE CITY COUNCIL**  
**City Council Regular Work Meeting Minutes**  
**May 3, 2018 at 6:00 p.m.**  
**Held at 212 N. Toquerville Blvd, Toquerville Utah**

Present: Mayor Lynn Chamberlain; Councilmembers: Paul Heideman, Justin Sip, Mike Ruesch, Ty Bringhurst, Keen Ellsworth; Staff: Public Works Director Lance Gubler, Treasurer June Jeffery, Recorder Dana McKim, Others: Hurricane Valley Fire Department Representative Merlin Spendlove, Planning Chair Alex Chamberlain, Public: Self Help Homes Representative Brent Bluth, John Bowler, Grant Woodbury, Joe Bowler, Scott Fuller, Rebecca Hansen, Gregg Leiby, Dan James, Greg Turner, Annette Kleinman, Chris Butterworth.

**REGULAR WORK MEETING - 6:00 PM**

**A. CALL TO ORDER:**

Mayor Lynn Chamberlain called the meeting to order at 6:00 pm. The Pledge of Allegiance was led by Councilmember Ty Bringhurst and invocation by Councilmember Keen Ellsworth. There were no disclosures of conflict, nor statements of belief.

**B. STAFF REPORTS AND UPDATES:**

1. Ash Creek Special Services District Representative:  
No report was given.
2. Hurricane Valley Fire District Representative-Merlin Spendlove:  
The fire department has stayed busy with calls. The fire department responded to an out of controlled burn in the Cholla Subdivision. The district will envelop the Springdale Fire Department this upcoming Tuesday.  
The Westfield Safe Zone agreement with the Simons property should be in the mail. It was originally inadvertently sent to the physical address of the city office.
3. Planning Commission Representative-Alex Chamberlain:  
A special planning commission meeting will be held on May 10, 2018, at 6:30 to amend the minimum frontage of subdivided lots in an R-1-12 zone with a thirty percent reduction. The ordinance was drafted and approved by the city attorney.
4. Public Works Director, Lance Gubler:  
The slurry seal project started this date at 1:00 p.m. A third of job is complete. The majority of the citizens have embraced the minor parking and traffic inconveniences due to this project. He appreciated everyone's patience. The job should be complete in a couple of days, weather permitting.  
Gubler attended a pre-construction meeting regarding the SR17 road project. The project was awarded to Western Rock and should start construction on Monday. The road will start with an overlay of the road in LaVerkin at Davis Farmers Market and proceed northbound on SR17 until it reaches the curb, gutter, and sidewalk infrastructure. At that location, the contractor will roto mill the roadway and create a new road alongside Toquerville Boulevard to the south end bridge. The road will then continue with an overlay from the south end bridge to the interstate. All the handicapped curbs will be installed.  
A new driveway approach grate in front of Than Naegle's home will be complete in the next week. Mr. Naegle agreed to pay for half of the grate, and the city will pay for the other half. His property fronts SR17.



Gubler had a conversation with the Zoning Official, Mike Vercimak about vacation rentals. Sand Hollow Resort has a vacation resort and researched rentals in the area. The resort found approximately 1500 illegal rentals and asked the City of Hurricane to enforce these illegal uses or possibly face litigation concerns. The public works crew replanted some of the grass at the city park due to poor soil conditions. They also erected a fence for the Westfield area safe zone.

5. Treasurer, June Jeffery:

Jeffery gave an update on where the budget was at and gave an explanation of the budget lines and the expenditures to be spent. The budget is tight; specifically, the street funds line item and requested staff and councilmembers exercise caution when purchasing items for street projects.

C. PRESENTATION:

1. Joe and John Bowler Park Proposal-Working Farm and Education Center:

Joe and John Bowler gave the council a history of their property which includes the old cotton gin. They inquired if the council would be interested in the development of the parcel. They suggested the property could be inclusive of a working farm and education center. They spoke about traffic concerns and how a bus or large vehicles would turn around and access the property. There was a suggestion the traffic could flow from Springs Drive and exit out on Hillside Drive. The Bowlers would like to foster a safe learning environment which preserves the history of Toquerville. Chamberlain welcomed any input from community members before pursuing the project. They briefly discussed the possibility of applying for education grants. They discussed the possibility of the property turning into a long-term lease and are open to changing the plan according to a Toquerville and Bowler partnership.

2. Scott Fuller and Kenneth Bentley-Proposed City Property Purchase of Tax ID# T-3-1-2-1342, totaling 1.63 acres. Current Property holds the City Water Tank Shop and Storage Facility:

Scott Fuller spoke on behalf of the new property owner, Kenneth Bentley. Bentley has shown interest in purchasing the property where the current shop tank is located. He plans to build one home on the parcel. Bringhurst would like to explore the option of where the city could relocate and construct an improved storage facility. He also suggested the ideal scenario would be if the city could find a half acre flat land parcel in the right zone rather than a residential area where a 200 x 200-foot shop could be constructed. There was a brief discussion concerning drainage concerns with the property.

Merlin Spendlove suggested the owner will need to construct a roadway to the home for emergency services to respond.

Ellsworth suggested Fuller should present a full proposal to the city where compensation should be included in the price for a comparable shop the city currently owns, and not solely for the purchase of the land. Ellsworth asked if Fuller could find some land with ideal shop construction conditions could occur and a land swap may be possible. This item will be on the next work meeting agenda.

D. BUSINESS: Council Discussion followed by public input after each item. Please limit 90 seconds per person and two minutes per organization.

1. Discussion of Ordinance 2018.04 Cul-De-Sac Setback Reduction:

A special meeting with the Planning Commission will be held on May 9, 2018. Councilmember Sip had a concern about the frontage requirement in the cul-de-sac and the setback requirements. Chair Chamberlain believed few of the lots would need to be adjusted to meet the ordinance change. Bluth said the setback will be adjusted where the home will be placed to meet the requirement. The frontage design will not change.



The council discussed the reason why frontage was important in conjunction with the property. Parking, access, and density concerns were discussed. Bluth wanted the council to know the lot size meets the zoning requirement.

2. Discussion of Proposed SR17 Crosswalks Near City Hall and the Post Office-Justin Sip: Councilmember Sip was approached by some citizens about crosswalk safety on SR17. An idea to paint a crosswalk area and put flags for pedestrians to hold when crossing the roadway was suggested. Mayor Chamberlain suggested lights should be erected as well. The project will need to be funded by UDOT with a possible partial contribution from the city.

Lance Gubler conversed with UDOT representative from Richfield, Robert Dowell. Dowell has submitted an application and will perform a study or evaluation to see if a crosswalk is needed at these locations. A possible quota was cited 20 people will need to cross the road per hour. There was a suggestion the city could model the crosswalks located in Cedar City and in St. George near the college.

3. Discussion of Proposed Dog Parks at the Trail Ridge and Center Street Parks: Gubler will get a price quote from a dirt contractor to move the large mounds of dirt from the park. Councilmember Heideman researched dog parks and found a lot of them to be troublesome. Gubler has troubles with residents taking dogs to the center street park and letting the dogs run loose in the ball field. Dog owners aren't cleaning up after the dogs. These animals are not allowed on the ballfield. Dog parks do not require grass but water will need to be provided. Heideman suggested some fees are collected at dog parks for the use. Mayor Chamberlain didn't think a dog park will remedy the dog at large problems in Toquerville.

4. Discussion on Development of Center Street Park Parking Lot: Bringhurst described the dirt parking lot area could be graded and developed for the overflow parking for the 24th of July and baseball tournaments. Mayor Chamberlain cautioned the grading action to not interfere with the river. The budgeted items for the center street park are the wall and the walking path. A parking lot should be budgeted for next year.

5. Discussion on Development of Almond Heights Park: Ruesch described the future park development. Some infrastructure improvements will be done to fix drainage concerns. He suggested some changes to the master plan to accommodate parking, add sidewalks, and widen the road. Grass and trees should be planted later on this year. Bringhurst suggested a modified design should be estimated prior to approval.

6. Discussion on Creating an Anderson Junction Water Rate Zone/Impact Fee: Gubler stated the Anderson Junction area is not connected to the Toquerville Springs. A new rate will need to be established for future development in the area. Toquerville will pay for the water usage. The meters will be owned by the city and the water will be purchased through the district. Each year the district will plan on raising water usage rates. Gubler also suggested a commercial rate should be established as well. These fees will not be established as impact fees, but water usage fees. The city will need to identify geographic areas and a hydrology analysis for future use. Gubler is trying to establish a fee and obtain legal counsel how to establish water zones and fees.

7. Discussion of Water Right Reclassification from Irrigation to Municipal/Culinary: Gubler would like to transfer the irrigation rates the city is not using to culinary rates since it is classified as a municipal use. Bringhurst believed this action was premature and should be dealt with at a later date. The district will pay for the excess water until the city needs to use the water. The excess water is not able to be currently captured and is running downstream. If the right is changed Toquerville could be paid for the gallons not being used.





8. Discussion of Possible Capital Improvement Revisions:  
There was a discussion on the need to modify the capital facilities plan. It was suggested plan will need to be budgeted and possibly be revised in 2020.

9. Discussion of Old Church Bridge Redesign/Upgrade:  
UDOT gave the city an axle ton assessment on the Old Church Bridge. Future development will occur on the roadway with bridge access. The bridge will need to be reinforced for a cement truck to cross it. Sip asked if the future development to occur will validate the cost of the bridge design. There was a concern about liability issues if the bridge is not modified. This item will need to be on the agenda during the next fiscal year. Alpha will be contacted

10. Discussion on Updating Toquerville Standards and Specifications:  
Bringhurst has reviewed the standard and specifications of Toquerville and suggested several revisions of the document. He suggested Alpha should revise the plan. Gubler noted the state put a new requirement that all water specifications have to be signed by the engineer and send them to the state.

11. Discussion on the purchase of a GIS Infrastructure System:  
The GIS system is an item to be purchased out of next year's budget. Bringhurst would like the purchased to be allocated with \$5,000.00 to be spent out of the street budget, and \$5000.00 to be taken out of the administration fund. The council spoke about the possibilities of the system and how much of an asset it would be for the city to have.

#### E. COUNCIL REPORTS AND CITY DEPARTMENTS:

1. Justin Sip-Solid Waste/Mosquito/Risk Management/City Hall Maintenance:  
The staff and Sip discussed the future placement of dumpsters for the October clean-up days. It was suggested two dumpsters could be located at center street city park. Two dumpsters will be set at the almond heights city park parcel instead of placing them on Sunset Avenue.

2. Keen Ellsworth-Economic Development/Fire/Welcome Signs:  
The south end welcome sign easement agreement is signed and the city will receive a copy of it. Lighting for the northern welcome sign will show up in the next week or so. Barn doors for the lights will be researched and purchased.

3. Ty Bringhurst-Water Department/Streets/MPO/TSWS/DTAC:  
No report was given.

4. Paul Heideman-Sewer District/Culture and Recreation/Confluence Park:  
The new Toquerville royalty will introduce themselves next week to the council. He reminded the council of the 4th of July breakfast and asked if anyone is unable to attend to let him know so he can make sure there is enough help at the event.  
The sewer board is working on engineering a plan for the processing plant at Confluence Park.

5. Mike Ruesch-PC Liaison/Beautification Committee/Cemetery/Tree Board/Trails:  
No report was given.

6. Mayor Chamberlain-TSWS/EMC/DTEC:  
Chamberlain thanked the planning commission members and the city council for the attendance and input given at the special short-term rental and bed and breakfast meetings.

#### F. ADJOURN

Mayor Chamberlain adjourned the meeting at 7:45 p.m.



\_\_\_\_\_  
Mayor Pro Tem-Keen Ellsworth

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest: City Recorder - Dana M. McKim

DRAFT



**TOQUERVILLE CITY COUNCIL**  
**City Council Special Work Meeting Minutes**  
**May 10, 2018 from 4:00 p.m. to 5:45 p.m.**  
**212 N. Toquerville Blvd, Toquerville Utah**



Present: Mayor Lynn Chamberlain; Councilmembers: Justin Sip, Ty Bringhurst, Keen Ellsworth, Paul Heideman, Mike Ruesch; Planning Chair Alex Chamberlain; Planning Commissioners: Jake Peart, Rebecca Hansen, Manning Butterworth; Moderator-Chris Butterworth, Recorder Dana McKim, Attorney Heath Snow; Public: Wayne Olsen, Carylee Heideman, Wayne Olsen, Gary Chaves.

**A. CALL TO ORDER:**

Meeting called to order by Mayor Chamberlain at 4:07 p.m. The Pledge of Allegiance was given by Councilmember Justin Sip. There were no belief statements.

**B. BUSINESS:**

*1. Chris Butterworth facilitating a discussion between City Councilmembers and Planning Commissioners regarding Land Management Code Title 10-17-3: Bed and Breakfast Services, and Title 10-17-4: Nightly or Short Term Rentals:*

Commissioner Jake Peart wanted to clarify the vision for the ordinance change. He believed one of the biggest values of living in America was free enterprise and equal rights. He assumed most of the citizens hold those values dear, and thought those ideas should play a part in the decision-making process. Councilmember Ruesch thought the ordinance should strike a balance between the rights of both property owners, and surrounding neighbors. He would like an addition to the ordinance to allow the surrounding property owners of a nightly rental to either support or object the proposed use.

Commissioner Hansen requested to discuss density requirements. She asked if they needed to make a differentiation between unoccupied rentals and occupied homes. Councilmember Paul Heideman believed there is a difference between owner-occupied rentals and vacation rentals. The two businesses have different impacts on the neighborhood. Alex Chamberlain suggested they could require a density requirement for unoccupied rentals and no requirement for occupied establishments. Peart thought the eventual success of an establishment would be remedied by the free-market. There was a discussion about non-conforming secondary structures. Commissioner Butterworth thought there were several non-conforming properties and the ordinance should not call them out, but create the standard and hold true to the standards. Carylee Heideman was supportive of requiring a short-term rental owner reside in Toquerville. Ellsworth sympathetic to Peart's opinion but believed the business is inclusive of a single-family residential neighborhood and the ordinance should be empathetic to the neighborhood. He suggested these rentals would be better served in a commercial or resort zone. Peart asked if Ellsworth supported a cap on these establishments and if so, where the line should be drawn. The county recorder's website allows the ability to select a property with a radius derived from the outside property line. There was a discussion if the city should require signed consent or opposition from surrounding residential property owners within a 300-foot radius notification. The suggestion was favored by several members. If contact is not made with the residential owner, someone suggested a notification could be sent certified mail to the property owner. They were in favor of requiring 75% of residential property owners within a 300-foot radius must approve of the use via signature and current short-term rental owners are excluded from the percentage calculation.



There was a brief discussion about the historical district requirements differing from the rest of Toquerville. Ellsworth asked if the group wanted to only allow detached short-term rentals within the historical district. Ruesch suggested detached guest homes built in Toquerville should be addressed by the planning commission and city council. There was a discussion about implementing a yearly fee for these types of establishments to offset enforcement and inspection fees. Paul Heideman suggested the city staff should approximate how much time is spent on enforcement and inspections and derive a fee from services rendered. Commissioner Peart suggested no on-street parking overnight should be allowed. Peart suggested there should not be any special noise or sound requirements attached to these types of rentals. Those items will be discussed at the next planning commission meeting.

**C. ADJOURN:**

The meeting was adjourned by Mayor Chamberlain at 5:50 p.m.

\_\_\_\_\_  
Mayor Pro Tem-Keen Ellsworth

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest: City Recorder - Dana M. McKim





Report Criteria:  
Invoices with totals above \$0.00 included.  
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>General Fund</b>							
<b>10-21180 Construction Cleanup Deposit</b>							
<b>Justin Sip</b>							
764	Building Deposit Refund	4555	4555-152 West Sunset Ave	04/24/2018	1,000.00	1,000.00	05/16/2018
764	Building Deposit Refund	4639	4639-68 S Toquerville Blvd	05/24/2018	1,000.00	1,000.00	05/31/2018
764	Building Deposit Refund	4647	4647-1088 S Mulberry	05/14/2018	1,000.00	1,000.00	05/24/2018
764	Building Deposit Refund	4650	4650-152 N Toquerville Blvd	05/16/2018	1,000.00	1,000.00	05/16/2018
764	Building Deposit Refund	4681	4681-1108 S Westfield Rd	05/02/2018	1,000.00	1,000.00	05/03/2018
764	Building Deposit Refund	4670	4670-765 S Peachtree Drive	05/10/2018	1,000.00	1,000.00	05/16/2018
764	Building Deposit Refund	4671	4671-24 N Ash Creek Drive	05/10/2018	1,000.00	1,000.00	05/16/2018
764	Building Deposit Refund	4675	4675-808 S Westfield Road	05/22/2018	1,000.00	1,000.00	05/31/2018
<b>Total :</b>					<b>8,000.00</b>	<b>8,000.00</b>	
<b>Administration</b>							
<b>10-45-210 Books &amp; Memberships</b>							
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	ubia 2018 membership	04/19/2018	40.00	40.00	05/03/2018
<b>10-45-230 Travel &amp; Training</b>							
<b>Fuelman</b>							
79	Fuelman	APRIL 2018-A	fuel-admin	05/04/2018	15.63	15.63	05/16/2018
<b>Hinton Burdick CPAs and Advisors</b>							
349	Hinton Burdick CPAs and Advisor	06072018	2018 Local Government Seminar	06/07/2018	45.00	45.00	06/16/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	umca training west valley-meal	03/25/2018	12.80	12.80	05/03/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	umca training west valley-meal	03/26/2018	14.10	14.10	05/03/2018
<b>Zions Credit Card</b>							
278	Zions Credit Card	MAR/APR 18 D	umca training west valley-meal	03/28/2018	17.01	17.01	05/03/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	umca training west valley-meal	03/29/2018	10.33	10.33	05/03/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	ubia 2018 conference registration	04/19/2018	160.00	160.00	05/03/2018
<b>10-45-240 Office Supplies</b>							
<b>Zions Credit Card</b>							
276	Zions Credit Card	APR/MAY 18 D	postage	04/26/2018	100.00	100.00	05/31/2018
<b>10-45-270 Internet &amp; Phone Service</b>							
<b>Executech</b>							
855	Executech	51304	Website Creation & Support	04/30/2018	49.00	49.00	05/24/2018
<b>TDS - BAJA Broadband</b>							
462	TDS - BAJA Broadband	MAY/JUNE 201	Internet Service	05/11/2018	177.78	177.78	05/24/2018
<b>Verizon Wireless</b>							
554	Verizon Wireless	9808321608	ON CALL CELL	05/24/2018	53.51	53.51	05/16/2018
554	Verizon Wireless	9808321608	GUBLER-CELL	05/24/2018	53.51	53.51	05/16/2018
554	Verizon Wireless	9808321608	ADAMS-CELL	05/24/2018	53.51	53.51	05/16/2018
554	Verizon Wireless	9808321608	TABLET	05/24/2018	40.01	40.01	05/16/2018



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Zions Credit Card</b>							
276	Zions Credit Card	APR 18 JJ-A	gmail accounts	04/01/2018	68.87	68.97	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 D	hostgator services-website	04/05/2018	15.00	15.00	05/03/2018
<b>10-45-300 Professional Srv Caselle, Inc.</b>							
39	Caselle, Inc.	87688	Computer Support	05/01/2018	165.00	165.00	05/07/2018
<b>Hinton Burdick CPAs and Advisors</b>							
349	Hinton Burdick CPAs and Advisor	184719	Professional Service	04/30/2018	1,200.00	1,200.00	05/16/2018
<b>10-45-310 Engineering Alpha Engineering</b>							
7	Alpha Engineering	29318	East Tank Site Parcel Survey	05/16/2018	172.60	172.60	05/24/2018
<b>Alpha Engineering</b>							
7	Alpha Engineering	29343	cholla Creek Bridge Crossing Est	05/15/2018	1,940.00	1,940.00	05/24/2018
<b>Alpha Engineering</b>							
7	Alpha Engineering	29343-2	Ash Creek Overlook Subdivision	05/15/2018	302.48	302.48	05/24/2018
<b>Alpha Engineering</b>							
7	Alpha Engineering	29343-3	Tank Access Road ROW	05/15/2018	83.50	83.50	05/24/2018
<b>Alpha Engineering</b>							
7	Alpha Engineering	29343-4	Master Road Plan	05/15/2018	611.25	611.25	05/24/2018
<b>10-45-320 Legal Bingham &amp; Snow, LLC</b>							
417	Bingham & Snow, LLC	35013	Legal Representation	04/30/2018	1,755.00	1,755.00	05/16/2018
<b>Bingham &amp; Snow, LLC</b>							
417	Bingham & Snow, LLC	35014	Legal Representation	04/30/2018	1,808.00	1,808.00	05/16/2018
<b>10-45-810 Administration De Lage Landen Financial Inc</b>							
658	De Lage Landen Financial Inc	69240679	COPIER LEASE	05/17/2018	53.66	53.66	05/24/2018
<b>LeFevre Land Design</b>							
941	LeFevre Land Design	1809	Zoning Map Update to Include Bri	05/01/2018	80.00	80.00	05/09/2018
<b>Steamroller Copies</b>							
206	Steamroller Copies	316710	zoning maps	04/30/2018	82.84	82.84	05/09/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	APR/MAY 18 D	cc/pc special meeting dinner	05/09/2018	46.05	46.05	05/31/2018
<b>10-45-700 Dumpsters Republic Services</b>							
174	Republic Services	023300061768	Dumpsters	04/25/2018	118.11	118.11	05/07/2018
174	Republic Services	023300061768	pick up service 4/8/18	04/25/2018	30.75	30.75	05/07/2018
174	Republic Services	023300061768	admin fee	04/25/2018	5.25	5.25	05/07/2018
174	Republic Services	023300061768	Fuel Fee	04/25/2018	47.78	47.78	05/07/2018
<b>Total Administration:</b>					<b>9,529.23</b>	<b>9,529.23</b>	
<b>Education and Promotion</b>							
<b>10-52-830 Economic Dev D Blake Electric &amp; Refrigerati</b>							
677	D Blake Electric & Refrigerati	15576	N end Welcome to Toquerville Sig	05/06/2018	2,520.00	2,520.00	05/24/2018
<b>Total Education and Promotion:</b>					<b>2,520.00</b>	<b>2,520.00</b>	
<b>Public Safety</b>							
<b>10-54-285 Streetlights Rocky Mountain Power</b>							
235	Rocky Mountain Power	APR/MAY 18-D	686070380025 - streetlights	05/10/2018	951.20	951.20	05/16/2018
<b>10-54-810 Public Safety Interstate Rock Products Inc.</b>							
105	Interstate Rock Products Inc.	50452	safe zone	04/02/2018	137.10	137.10	05/16/2018



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoiced Amount	Amount Paid	Date Paid
<b>Scholzen Products</b>							
188	Scholzen Products	629287600	10' tube gate powder river-shp saf	05/01/2018	331.18	331.18	05/31/2018
<b>Utah Barricade Company</b>							
371	Utah Barricade Company	17790	Westfield Safe Zone Sign	05/01/2018	64.92	64.92	06/03/2018
<b>10-54-820 Emergency Services</b>							
<b>Interstate Rock Products Inc.</b>							
105	Interstate Rock Products Inc.	50452	safe zone gravel	04/02/2018	137.10	137.10	05/16/2018
<b>10-54-660 Animal Control</b>							
<b>La Verkin City</b>							
122	La Verkin City	JUNE 2018	Animal Control-Dog Pound Agmt	05/17/2018	500.00	500.00	05/24/2018
<b>Total Public Safety:</b>					<b>2,121.50</b>	<b>2,121.50</b>	
<b>Building Inspections</b>							
<b>10-59-610 Contract Services</b>							
<b>Michael Vercimak</b>							
367	Michael Vercimak	APRIL 2018	Planning and Zoning	04/30/2018	805.00	805.00	05/03/2018
<b>Total Building Inspections:</b>					<b>805.00</b>	<b>805.00</b>	
<b>Streets Department</b>							
<b>10-60-200 Sidewalks Repair/Maintenance</b>							
<b>Scholzen Products</b>							
188	Scholzen Products	628442400	Than Neagle grate, bar, frame	05/01/2018	2,214.40	2,214.40	06/31/2018
<b>Tony Jones Concrete, LLC</b>							
760	Tony Jones Concrete, LLC	05072018	Than Neagle driveway approach	05/07/2018	2,898.00	2,898.00	05/16/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	home depot-stakes and rbr dr swe	04/24/2018	23.37	23.37	05/07/2018
<b>10-60-610 Streets Vehicles &amp; Fuel</b>							
<b>Fuelman</b>							
79	Fuelman	APRIL 2018-G	fuel-gubler-other streets	05/04/2018	97.75	97.75	05/16/2018
<b>Fuelman</b>							
79	Fuelman	APRIL 2018-P	fuel-pwd-other streets	05/04/2018	289.32	289.32	05/16/2018
<b>Gubler, Lance</b>							
677	Gubler, Lance	97247	Reimbursement-dealer collision c	05/02/2018	245.53	245.53	05/03/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Jiffy lube 2006 chevy tk	03/29/2018	12.23	12.23	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Jiffy lube 2002 gmc tk	03/29/2018	13.03	13.03	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	2008 chevy silverado tk	03/29/2018	12.23	12.23	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	walmart jumper cables	04/06/2018	18.17	18.17	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	links-oil	04/19/2018	19.73	19.73	05/07/2018
<b>10-60-620 Other streets</b>							
<b>Zions Credit Card</b>							
276	Zions Credit Card	APR/MAY 18 D	slurry crew pizza per gubler's auth	05/03/2018	44.02	44.02	05/31/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	home depot swell corner edge ear	04/11/2018	67.63	67.63	05/07/2018
<b>10-60-710 Construction/Capital/New</b>							
<b>M&amp;M Asphalt Services Inc.</b>							
579	M&M Asphalt Services Inc.	11614703	westfield slurry seal project	05/16/2018	2,246.67	2,246.67	05/24/2018
<b>10-60-610 Tools</b>							
<b>Hurricane Ready Mix</b>							
84	Hurricane Ready Mix	28160	pea gravel- swell corner	04/02/2018	100.40	100.40	05/16/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Harbor Freight-tools	04/13/2018	137.33	137.33	05/07/2018



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Total Streets Department:</b>					<b>8,437.81</b>	<b>8,437.81</b>	
<b>Utility Collections</b>							
<b>10-62-350 Sewer Fees</b>							
<b>Ash Creek Special Service Dist</b>							
	13 Ash Creek Special Service Dist	04302018	Sewer Fees	04/30/2018	13,281.55	13,281.55	05/03/2018
<b>10-62-380 Garbage collection</b>							
<b>WC Solid Waste</b>							
	256 WC Solid Waste	61833	Trash Collection	04/30/2018	7,185.42	7,185.42	05/07/2018
<b>Total Utility Collections:</b>					<b>20,466.97</b>	<b>20,466.97</b>	
<b>Parks</b>							
<b>10-64-140 Park Maintenance Supplies</b>							
<b>Southern Utah Distributing</b>							
	624 Southern Utah Distributing	128790	Trash can liners for park	05/14/2018	128.82	128.82	05/16/2018
<b>Southern Utah Distributing</b>							
	624 Southern Utah Distributing	128793	Trash can liners for park	05/21/2018	42.94	42.94	05/24/2018
<b>Turner Turf Farms Corp.</b>							
	436 Turner Turf Farms Corp.	31317	city park turf replace	05/14/2018	420.00	420.00	05/16/2018
<b>Utah Barricade Company</b>							
	371 Utah Barricade Company	17780	restroom signs for center at park	05/01/2018	71.72	71.72	05/03/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	HF-soap, gloves, safety glasses,	04/02/2018	41.26	41.26	05/07/2018
<b>10-64-160 Park Lighting</b>							
<b>Rocky Mountain Power</b>							
	235 Rocky Mountain Power	APR/MAY 18-0	688070360074-250 W Center	05/09/2018	46.31	46.31	05/16/2018
<b>Rocky Mountain Power</b>							
	235 Rocky Mountain Power	APR/MAY 18-0	688070380090-ball field lights	05/09/2018	6.67	6.67	05/16/2018
<b>Rocky Mountain Power</b>							
	235 Rocky Mountain Power	APR/MAY 18-0	688070360173-1250 S Arches St	05/04/2018	16.51	16.51	05/16/2018
<b>10-64-610 Parks Vehicles &amp; Fuel</b>							
<b>Fuelman</b>							
	79 Fuelman	APRIL 2018-G	fuel-gubler-park	05/04/2018	97.74	97.74	05/16/2018
<b>Fuelman</b>							
	79 Fuelman	APRIL 2018-P	fuel-pwd-park	05/04/2018	289.32	289.32	05/16/2018
<b>Gubler, Lance</b>							
	577 Gubler, Lance	97247	Reimbursement-dealer collision c	05/02/2018	245.53	245.53	05/03/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	jiffy lube 2005 chevy truck	03/29/2018	12.22	12.22	05/07/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	jiffy lube 2002 gmc tk	03/29/2018	13.02	13.02	05/07/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	2008 chevy silverado tk	03/29/2018	12.22	12.22	05/07/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	walmart jumper cables	04/06/2018	18.16	18.16	05/07/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	Tinks-ol	04/19/2018	19.72	19.72	05/07/2018
<b>10-64-895 Tools</b>							
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	TS-clamps, rope, tumbuckle zinc,	04/12/2018	66.39	66.39	05/07/2018
<b>10-64-700 Capital Expenditures</b>							
<b>TURF EQUIP.&amp; IRRIGATION, INC.</b>							
	513 TURF EQUIP.& IRRIGATION, IN	03162018 CRE	credit sweepel-1 pvc elec	03/16/2018	22.01-	22.01-	05/07/2018
	513 TURF EQUIP.& IRRIGATION, IN	03162018 CRE	credit 1" electrical conduit pvc	03/16/2018	106.00-	105.00-	05/07/2018





Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total Parks:					1,421.54	1,421.54	
<b>Cemetery</b>							
<b>10-65-125 Cemetery Supplies &amp; Maintenance</b>							
<b>Scholzen Products</b>							
188	Scholzen Products	629582000	10" round tan valve box	05/10/2018	20.08	20.08	05/31/2018
<b>Scholzen Products</b>							
188	Scholzen Products	629807200	3/4 x 1' bury hydrant	05/18/2018	70.00	70.00	05/31/2018
188	Scholzen Products	629807200	3/4 brass street 90 degree ell	05/18/2018	4.89	4.89	05/31/2018
188	Scholzen Products	629807200	3/4 x 3 brass nipple	05/18/2018	3.64	3.64	05/31/2018
<b>TURF EQUIP.&amp; IRRIGATION, INC.</b>							
513	TURF EQUIP.& IRRIGATION, IN	98327900	T5 rotor 5" pop w/cv rapid set	04/18/2018	288.80	288.80	05/07/2018
513	TURF EQUIP.& IRRIGATION, IN	98327900	closed back sp shovel	04/18/2018	105.19	105.19	05/07/2018
513	TURF EQUIP.& IRRIGATION, IN	98327900	square point shovel	04/18/2018	99.19	99.19	05/07/2018
<b>TURF EQUIP.&amp; IRRIGATION, INC.</b>							
513	TURF EQUIP.& IRRIGATION, IN	98373500	EZ flo valve mxm	04/26/2018	42.64	42.64	05/07/2018
513	TURF EQUIP.& IRRIGATION, IN	98373500	action buttress	04/26/2018	7.68	7.68	05/07/2018
513	TURF EQUIP.& IRRIGATION, IN	98373500	1" mipt x butra action man trans nl	04/26/2018	7.68	7.68	05/07/2018
513	TURF EQUIP.& IRRIGATION, IN	98373500	408-007 3/4 ss ell	04/26/2018	1.14	1.14	05/07/2018
<b>TURF EQUIP.&amp; IRRIGATION, INC.</b>							
513	TURF EQUIP.& IRRIGATION, IN	98448000	direct bury splice irrigation lighting	05/16/2018	120.00	120.00	05/24/2018
513	TURF EQUIP.& IRRIGATION, IN	98448000	blk/whi wire connect cannister	05/16/2018	66.69	66.69	05/24/2018
513	TURF EQUIP.& IRRIGATION, IN	98448000	12' half circle nozzle	05/16/2018	2.44	2.44	05/24/2018
513	TURF EQUIP.& IRRIGATION, IN	98448000	15' half circle nozzle	05/16/2018	2.44	2.44	05/24/2018
513	TURF EQUIP.& IRRIGATION, IN	98448000	2" globe/angle valve	05/16/2018	249.80	249.80	05/24/2018
513	TURF EQUIP.& IRRIGATION, IN	98448000	14ga round point shovel	05/16/2018	35.50	35.50	05/24/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	HF-soap, gloves, safety glasses,	04/02/2018	41.27	41.27	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	TS-hose, drywall,smoke bombs, p	04/17/2018	90.43	90.43	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	TS-straps, shackle,hoses	04/20/2018	142.61	142.61	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	TS-50 lbs lamdecaper mix	04/23/2018	69.99	69.99	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Lowes-peat moss	04/23/2018	109.88	109.88	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Lowes-peat moss and garden soil	04/23/2018	273.32	273.32	05/07/2018
<b>10-65-140 Cemetery Power Bills</b>							
<b>Rocky Mountain Power</b>							
235	Rocky Mountain Power	APR/MAY 18-0	688070380118 - 1423 S Cemeter	05/09/2018	35.42	35.42	05/16/2018
<b>10-65-610 Cemetery Vehicles &amp; Fuel</b>							
<b>Gubler, Lance</b>							
677	Gubler, Lance	97247	Reimbursement-dealer collision c	05/02/2018	245.53	245.53	05/03/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Jiffy lube 2005 chevy truck	03/29/2018	12.23	12.23	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	Jiffy lube 2002 gmc tk	03/29/2018	13.02	13.02	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	2006 chevy silverado tk	03/28/2018	12.23	12.23	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	walmart jumper cables	04/06/2018	18.16	18.16	05/07/2018
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	links-oil	04/19/2018	19.72	19.72	05/07/2018
Total Cemetery:					2,211.19	2,211.19	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Town Hall</b>							
<b>10-66-135 Town Hall Maintenance supplies</b>							
<b>D Blake Electric &amp; Refrigerati</b>							
	877 D Blake Electric & Refrigerati	18101	ballast replacement in town hall	05/24/2018	143.40	143.40	05/31/2018
<b>Dust to Dawn</b>							
	836 Dust to Dawn	APRIL 2018	Office Cleaning	05/22/2018	110.00	110.00	05/24/2018
<b>10-66-140 Town Hall Electric &amp; Gas Bills</b>							
<b>Dominion Energy</b>							
	805 Dominion Energy	APR/MAY 18	Gas Service	05/17/2018	7.16	7.16	05/24/2018
<b>Rocky Mountain Power</b>							
	235 Rocky Mountain Power	APR/MAY 18-0	888070380017 - 212 N Toquer BI	05/29/2018	141.89	141.89	05/16/2018
<b>10-66-160 Tools</b>							
<b>Ballard Nursery</b>							
	560 Ballard Nursery	190758	Plants in front of town hall	05/01/2018	46.75	46.75	05/16/2018
<b>Bucks Ace Hardware</b>							
	97 Bucks Ace Hardware	296257	sharpl, car pvc, fasteners, moth b	05/10/2018	25.09	25.09	06/31/2018
<b>10-66-610 Town Hall Vehicles &amp; Fuel</b>							
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	Utah outdoor supply-trimmer and	04/11/2018	483.46	483.46	05/07/2018
<b>Zions Credit Card</b>							
	276 Zions Credit Card	MAR/APR 18 L	home depot insulation and blower	04/13/2018	1,012.84	1,012.84	05/07/2018
<b>Total Town Hall:</b>					<b>1,950.59</b>	<b>1,950.59</b>	
<b>Misc. Donations Culture &amp; Rec</b>							
<b>10-67-400 Christmas Lighting</b>							
<b>Zions Credit Card</b>							
	276 Zions Credit Card	APR 18 JJ-B	Nativity Set 12 pcs	04/23/2018	2,048.00	2,048.00	05/07/2018
<b>10-67-680 Miss Toquerville Supplies</b>							
<b>Hurricane City Recreation</b>							
	91 Hurricane City	8610900	Miss Toq -Community Center fee	05/01/2018	100.00	100.00	05/03/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	021147069	cookies and plates	04/21/2018	7.93	7.93	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	04182018	steamroller copies	04/18/2018	7.27	7.27	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	042052	charming charlie gift certificates	04/27/2018	20.00	20.00	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	04272018	frames	04/27/2018	34.74	34.74	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	04272018-2	Wild Blooms	04/27/2018	70.13	70.13	05/24/2018
<b>Bernda Jaggi</b>							
	766 Miss Toquer Royalty Remittances	05162018	Dollar Tree Store-wire baskets, rol	04/24/2018	21.86	21.86	05/16/2018
	766 Miss Toquer Royalty Remittances	05162018	Dollar Tree Store-gum and tablec	04/24/2018	6.28	6.28	05/16/2018
	766 Miss Toquer Royalty Remittances	05162018	family dollar water and mints	04/24/2018	11.48	11.48	05/16/2018
	766 Miss Toquer Royalty Remittances	05162018	Maverick-cinnamon bears	04/24/2018	20.84	20.84	05/16/2018
	766 Miss Toquer Royalty Remittances	05162018	triple t's cafe	04/24/2018	105.00	105.00	05/16/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	161204041042	hobby lobby	04/04/2018	75.72	75.72	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	308499	Dominos	04/26/2018	36.48	36.48	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	4108	photos	04/27/2018	33.80	33.80	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	7M30931MNJH	HP blk inkjet cartridge	04/08/2018	20.17	20.17	05/24/2018
<b>Missy Kleinman</b>							
	766 Miss Toquer Royalty Remittances	891155028150	Dollar Tree Store	04/19/2018	55.76	55.76	05/24/2018



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Missy Kleinman</b>							
788	Miss Toquer Royalty Remittances	991082901231	family dollar candy	04/27/2018	6.39	6.39	05/24/2018
Total Misc. Donations Culture & Rec:					2,681.85	2,681.85	
Total General Fund:					60,125.88	60,125.88	
<b>Capital Projects Fund</b>							
<b>Capital Projects</b>							
<b>40-40-736 Other Capital Development</b>							
<b>M&amp;M Asphalt Services Inc.</b>							
579	M&M Asphalt Services Inc.	11814703	westfield slurry seal project	05/16/2018	74,420.61	74,420.61	05/24/2018
Total Capital Projects:					74,420.61	74,420.61	
Total Capital Projects Fund:					74,420.61	74,420.61	
<b>Enterprise Fund</b>							
<b>51-20210 Hydrant Rental DEPOSIT ONLY</b>							
<b>CRM Inc.</b>							
867	Hydrant Meter Refund	05032018.HYD	Hydrant / Meter Refund	05/22/2018	1,151.80	1,151.80	05/24/2018
<b>Jessica Russo</b>							
867	Hydrant Meter Refund	9004.5 HYDRA	Hydrant / Meter Refund	05/07/2018	1,226.80	1,226.80	05/07/2018
<b>Dirt Pro Ex</b>							
867	Hydrant Meter Refund	9010.6 HYDRA	Hydrant/Meter Refund	05/21/2018	1,108.80	1,108.80	05/24/2018
Total :					3,487.40	3,487.40	
<b>Water Department</b>							
<b>51-40-200 Material &amp; Supplies - WATER</b>							
<b>Bucks Ace Hardware</b>							
87	Bucks Ace Hardware	298741	number 4 reflect 3" vinyl and shar	05/23/2018	8.36	8.36	05/31/2018
<b>Roy Stine</b>							
950	Roy Stine	1234	pull and restrng new lights on hea	04/26/2018	200.00	200.00	05/03/2018
<b>Scholzen Products</b>							
188	Scholzen Products	629156800	4x4x1 tee sse pvc	04/25/2018	8.83	8.83	05/31/2018
188	Scholzen Products	629156800	1x3/4 bushing st pvc	04/25/2018	.45	.45	05/31/2018
188	Scholzen Products	629156800	4 slip-fix repair cplg	04/25/2018	46.29	46.29	05/31/2018
188	Scholzen Products	629156800	3/4 x close brass nipple	04/25/2018	1.82	1.82	05/31/2018
188	Scholzen Products	629156800	3/4 x 10 brass nipple	04/25/2018	9.37	9.37	05/31/2018
188	Scholzen Products	629156800	18" x 24 meter barrel white	04/25/2018	70.80	70.80	05/31/2018
188	Scholzen Products	629156800	3/4 x 3' bury hydrant	04/25/2018	239.43	239.43	05/31/2018
188	Scholzen Products	629156800	4x4x.180 square tube	04/25/2018	178.80	178.80	05/31/2018
188	Scholzen Products	629156800	4 coupling pvd	04/25/2018	4.85	4.85	05/31/2018
188	Scholzen Products	629156800	3/4 brass 90 ell	04/25/2018	3.42	3.42	05/31/2018
<b>Scholzen Products</b>							
188	Scholzen Products	629297600	4 slip-fix repair cplg	05/01/2018	46.29-	46.29-	05/31/2018
188	Scholzen Products	629297600	4 coupling pvd	05/01/2018	4.85-	4.85-	05/31/2018
188	Scholzen Products	629297600	1x3/4 bushing st pvc	05/01/2018	.45-	.45-	05/31/2018
<b>Scholzen Products</b>							
188	Scholzen Products	629360500	chrome chateau lvr 50/50 waste	05/02/2018	79.66	79.66	05/31/2018
<b>Scholzen Products</b>							
188	Scholzen Products	629362700	5 1/4 collision repair kit-kolob circi	05/02/2018	206.46	206.46	05/31/2018
<b>Scholzen Products</b>							
188	Scholzen Products	62972900	1/2" sample tap/chrome plated FY	05/16/2018	15.00	15.00	05/31/2018
<b>Southwest Sales Service &amp; Pump</b>							
602	Southwest Sales Service & Pump	54622	pump replacement and reassem	04/02/2018	4,528.40	4,528.40	05/16/2018



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	HF-soap, gloves, safety glasses,	04/02/2018	41.27	41.27	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	HD epoxy, wht return air grille, s	04/02/2018	315.14	315.14	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	home depot valve respirator	04/18/2018	7.47	7.47	05/07/2018	
51-40-260 Water Fund Administration	Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	panda garden lunch	04/02/2018	17.00	17.00	05/07/2018
51-40-390 Contractual Services - WATER	Blue Stakes of Utah 811	28 Blue Stakes of Utah 811	UT201801950	Blue Stakes -Jan, Feb, March 18	03/31/2018	217.89	217.89	05/24/2018
Rocky Mountain Power	235 Rocky Mountain Power	APR/MAY 18-0	688070380108-1940 Hwy 91	05/23/2018	537.23	537.23	05/31/2018	
WCWCD	259 WCWCD	11445	April 2018 Water Surcharge Fees	04/30/2018	1,039.50	1,039.50	05/07/2018	
WCWCD	259 WCWCD	11452	April 2018 Water usage at Anders	04/30/2018	150.59	150.59	05/07/2018	
51-40-600 Water Vehicles & Fuel	Fuelman	79 Fuelman	APRIL 2018-G	fuel-gubler-water	05/04/2018	195.49	195.49	05/16/2018
Fuelman	79 Fuelman	APRIL 2018-P	fuel-pwd-water	05/04/2018	578.64	578.64	05/16/2018	
Gubler, Lance	677 Gubler, Lance	97247	Reimbursement-dealer collision c	05/02/2018	736.62	736.62	05/03/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	Jiffy Lube 2005 chevy tk	03/29/2018	12.23	12.23	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	Jiffy lube 2002 gmc tk	03/29/2018	13.03	13.03	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	2006 chevy silverado tk	03/29/2018	12.23	12.23	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	walmart jumper cables	04/06/2018	18.17	18.17	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	Tinks-oil	04/18/2018	19.73	19.73	05/07/2018	
51-40-810 Other Expense - WATER	De Lage Landen Financial Inc	668 De Lage Landen Financial Inc	66240679	COPIER LEASE	05/17/2018	53.56	53.56	05/24/2018
Helman Inc	951 Helman Inc	0888678-IN	1 x hose ramp set of 6, for 3"	05/01/2018	713.40	713.40	05/16/2018	
Rocky Mountain Power	235 Rocky Mountain Power	APR/MAY 18-0	688070380033 - 800 N Spring Dr	05/09/2018	401.14	401.14	05/16/2018	
Rocky Mountain Power	235 Rocky Mountain Power	APR/MAY 18-0	688070380082-242 N Hillside Driv	05/04/2018	37.66	37.66	05/16/2018	
Schoizan Products	188 Schoizan Products	829297600	4x4x1 t pvc	05/01/2018	8.83-	8.83-	05/31/2018	
Steamroller Copies	206 Steamroller Copies	S7427	Copier contract	05/09/2018	535.91	535.91	05/16/2018	
51-40-710 Tools/Equipment - Water	TURF EQUIP.& IRRIGATION, INC.	513 TURF EQUIP.& IRRIGATION, IN	03132018 CRE	credit on fiberglass shovel 3-13-1	03/13/2018	5.78-	5.78-	05/07/2018
TURF EQUIP.& IRRIGATION, INC.	513 TURF EQUIP.& IRRIGATION, IN	98174200	round point shovel	03/16/2018	49.11	49.11	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	ts 16in 4.00 8 no flat tire	03/28/2018	69.98	69.98	05/07/2018	
Zions Credit Card	276 Zions Credit Card	MAR/APR 18 L	home depot epoxy and tape	04/08/2018	93.90	93.90	05/07/2018	





Date	Payee	Employee Number	Reference Number	Check Number	M	Gross	Expense	FICA	FWT	SWT	Deduct	Net	D	Info	F/T
05/16/2018	PC														
05/16/2018	Gubler, Lance S.	15		1		2,084.58		203.82-	292.48-	125.63-	.16-	2,102.69-			.00
05/16/2018	Jeffery, June	32		2		1,893.50		128.63-	144.05-	78.88-	50.00-	1,281.96-			.00
05/16/2018	Adams, Jackie	38		3		1,853.00		123.40-	183.36-	78.89-	.00	1,227.55-			.00
05/16/2018	McKim, Dana	39		4		1,394.00		108.64-	117.86-	54.09-	.00	1,115.42-			.00
05/16/2018	Shegkht, Ryker	44		5		1,288.25		98.62-	134.78-	58.45-	.00	987.39-			.00
05/16/2018	Hightwarden, Ray	60		6		1,110.00		84.92-	107.91-	47.25-	.00	888.92-			.00
	Total PC:	218		6		9,752.33		748.03-	920.44-	440.87-	50.16-	7,594.83-			.00

PC Hours/Unit/Types Summary

PC	Title	Hours	Units	Net Type	Amount	D	Info Type	Amount
1-00	Regular Pay	540.00	.00	Direct Deposit Net	.00	D	Informational Info Tips Reported	.00
2-01	Overtime - Regular Employ	11.75	.00	Net	7,594.83-		Fringe Benefit	.00
	Grand Totals:	551.75	.00		7,594.83-			.00

Grand Totals:	700	19	19	24,680.18	.00	1,888.46-	1,876.04-	972.16-	100.32-	19,826.18-	.00
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Grand Totals Hours/Unit/Types Summary

PC	Title	Hours	Units	Net Type	Amount	D	Info Type	Amount
1-00	Regular Pay	1,070.25	.00	Direct Deposit Net	.00	D	Informational Info Tips Reported	.00
2-01	Overtime - Regular Employ	19.50	.00	Net	19,826.18-		Fringe Benefit	.00

M=Manual Check D=Direct Deposit Net =Includes EIC T=Tips Reported F=Fringe Benefits



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Zions Credit Card</b>							
276	Zions Credit Card	MAR/APR 18 L	TS-magnet structo cast torpedo le	04/09/2018	15.98	15.98	05/07/2018
<b>Total Water Department:</b>					<b>11,418.51</b>	<b>11,418.51</b>	
<b>Total Enterprise Fund:</b>					<b>14,905.91</b>	<b>14,905.91</b>	
<b>Grand Totals:</b>					<b>149,452.20</b>	<b>149,452.20</b>	

*+ 24,660.16*  

---

*174,112.36*

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

**Report Criteria:**

Invoices with totals above \$0.00 included.

Only paid Invoices included.





# **REGIONAL WATER SUPPLY AGREEMENT**

Washington County Water Conservancy District | June 14, 2018

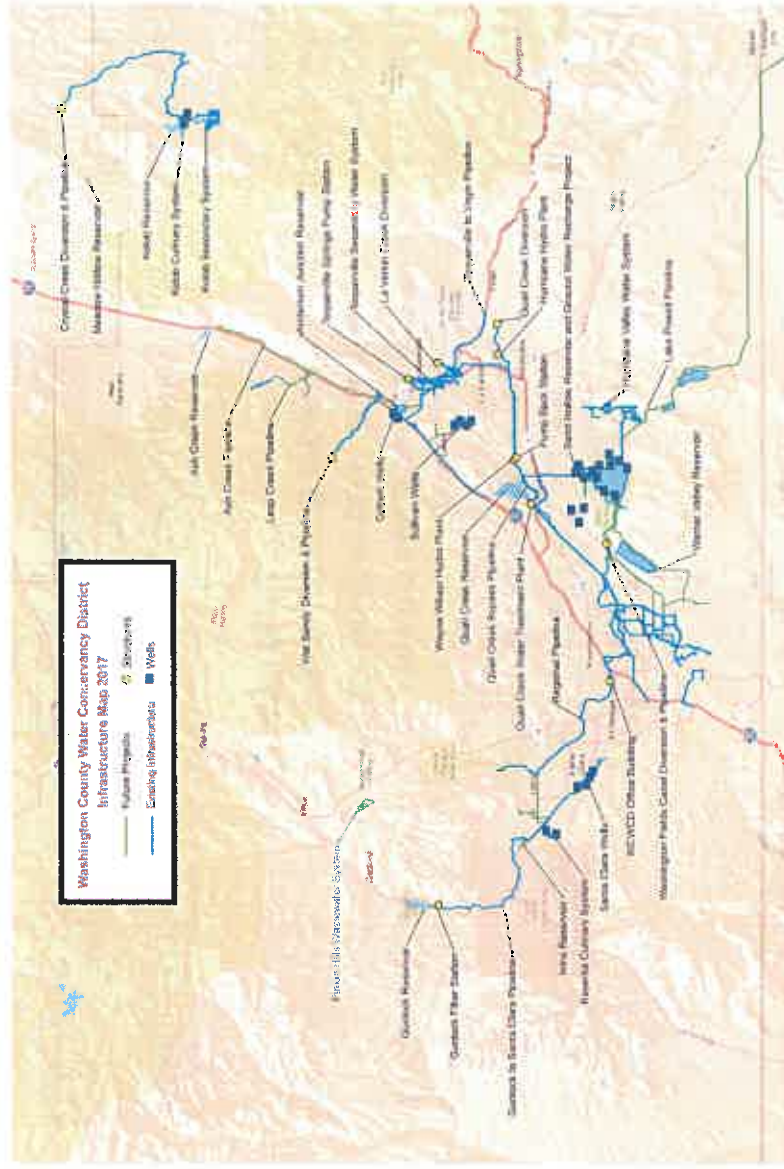
## About the Water Conservancy District

- Wholesale water provider
- Brings regional water supplies to cities to meet demand
- All of the district's current projects, including the Lake Powell Pipeline, will benefit Toquerville

## District & Municipal Roles

	<b>DISTRICT</b>	<b>MUNICIPALITY</b>
<b>CUSTOMERS</b>	Primarily a wholesale water provider; sells water to municipalities	Primarily a retail water provider; sells water directly to water users
<b>CONSERVATION</b>	Requires municipalities have a conservation plan, landscape ordinances and time of day watering restrictions	Implements and enforces conservation plan and all accompanying ordinances and restrictions
<b>GROWTH</b>	Provides water to municipalities based on growth scenarios adopted by elected officials	Determines growth scenarios

# District Infrastructure



A 22.5-mile regional pipeline connects all the cities from Ivins to Toquerville



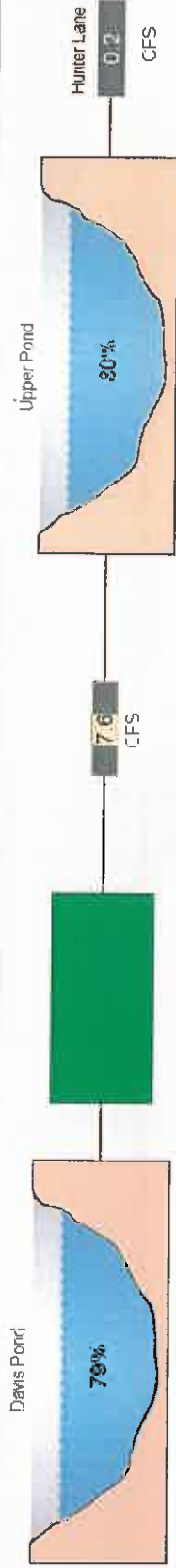
## Wet Sandy (Historic)



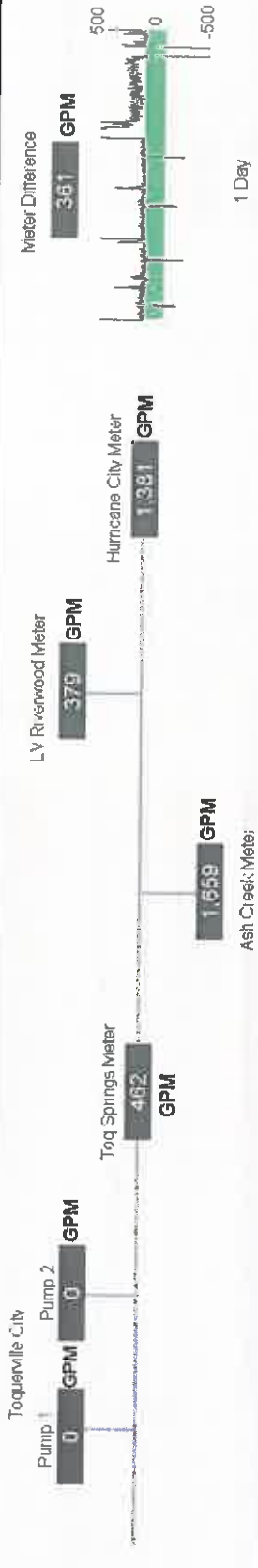
# Wet Sandy (Current)



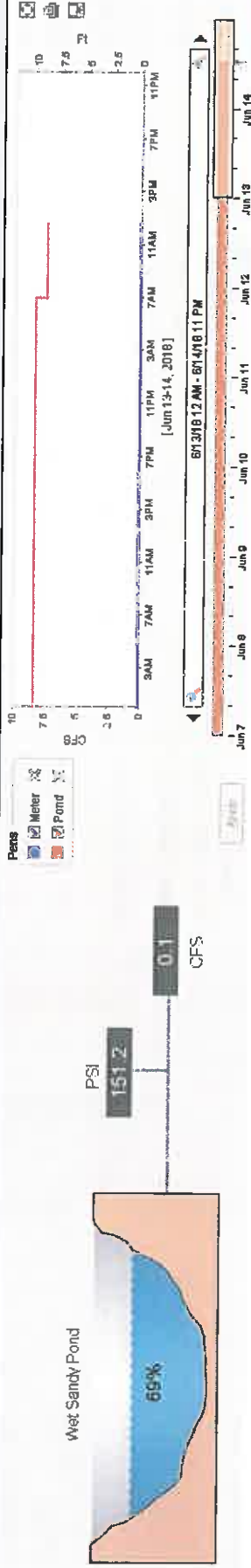
Toquerville Secondary Water System



Toquerville Springs Pump Station



Wet Sandy System



Toquerville Springs

### Toquerville Springs

**Main Meter**

GPM: 452

MG: 4,433

---

**Pump 1**

GPM: 0

MG: 181

---

**Pump 2**

GPM: 0

MG: 179

**West Fields**

West Ridge: 14.9

West Fields: 10.0

Trail Ridge: 10.0

**Security Enable** ON

**Chlorine Status**

Scale 1: 5 Lbs

Scale 2: 65 Lbs

**Gas Detect** Clear

Tank Level Setpoints

High: 10.5 Ft

Low: 13.6 Ft

**Current State**

Name: Low Flow Alarm

Active Time: 6/13/18 12:41

Alerted By:

### Anderson Junction

**Main Meter**

0

**North Pump**

0

458

**South Pump**

0

136

**AJ Tank**

28.5

**Tank Control**

or

PLC Time: 12:42

Start Time: 1

Stop Time: 30

Tank Level Setpoints

High: 30.0 Ft

Low: 25.0 Ft

**Tank Clear**

**Common Good**

**Common Good**

**PS Combinations**

### Anderson Junction

**Main Tank**

Enable: ON

High: 17.0

Low: 10.0

**West Fields**

Enable: ON

High: 38.0

Low: 25.0

**Trail Ridge**

Enable: ON

High: 14.0

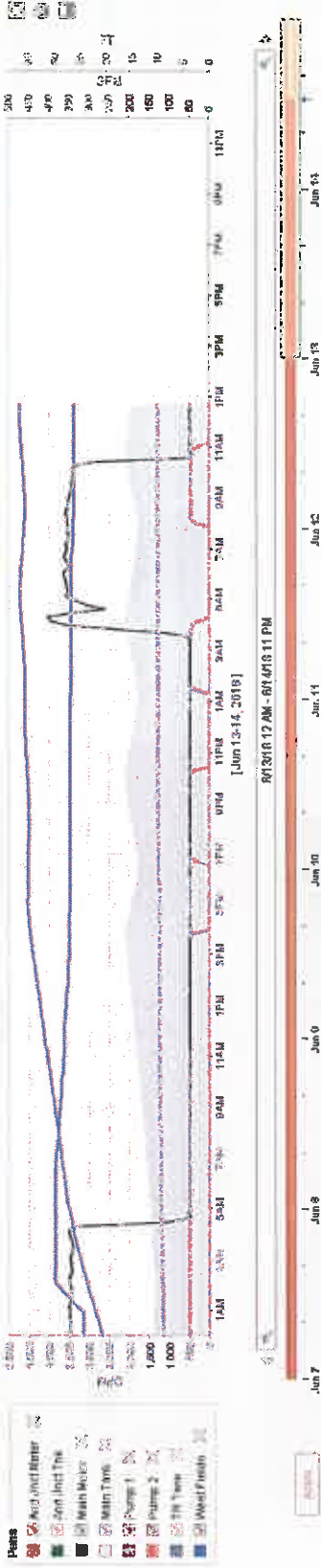
Low: 10.0

**Anderson Junction**

Enable: ON

High: 34.0

Low: 10.0



## Regional Water Supply Agreement (RWSA)

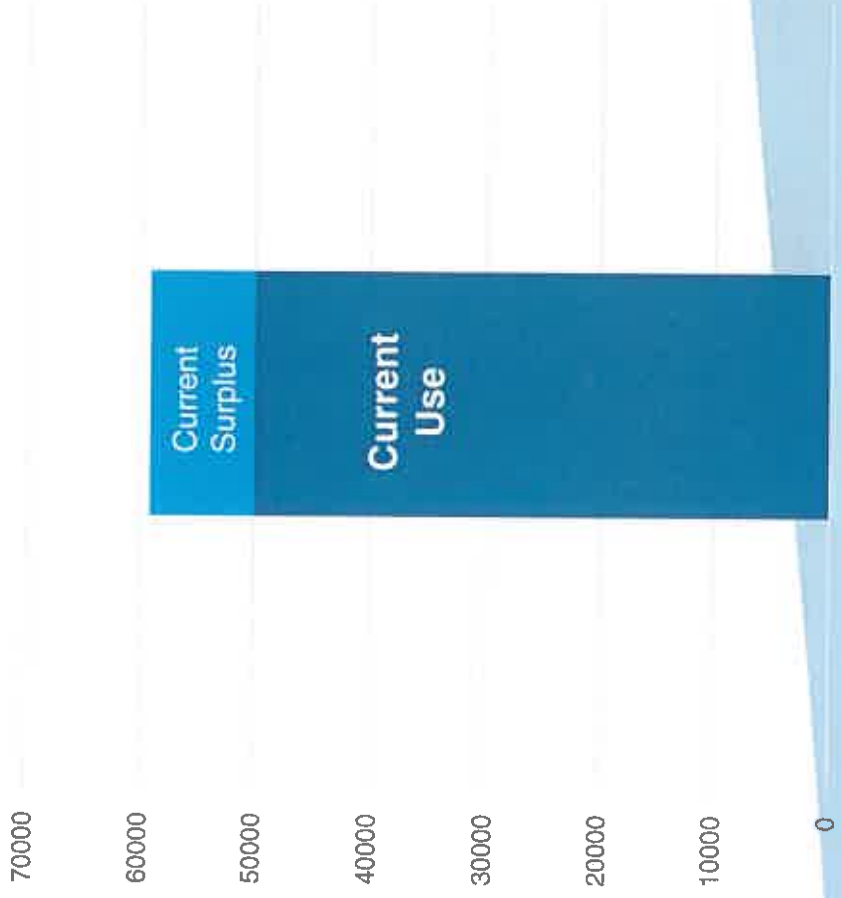
- Pooled wholesale water resource
- Optional participation
- Municipal customers retain existing water resources; option to place in pool
- The majority of water development capital costs paid by new growth
- Municipal customers only pay for received water
- Water sold at a rate that covers operation, maintenance, repair, replacement and a portion of capital costs

## RWSA Committees

- **Administrative Committee**
  - Mayors and city managers
  - Meet quarterly
- **Technical Committee**
  - Water superintendents
  - Meet monthly

# Current Potable Water Supply

Washington County is using approximately 85% of its current potable water supply.

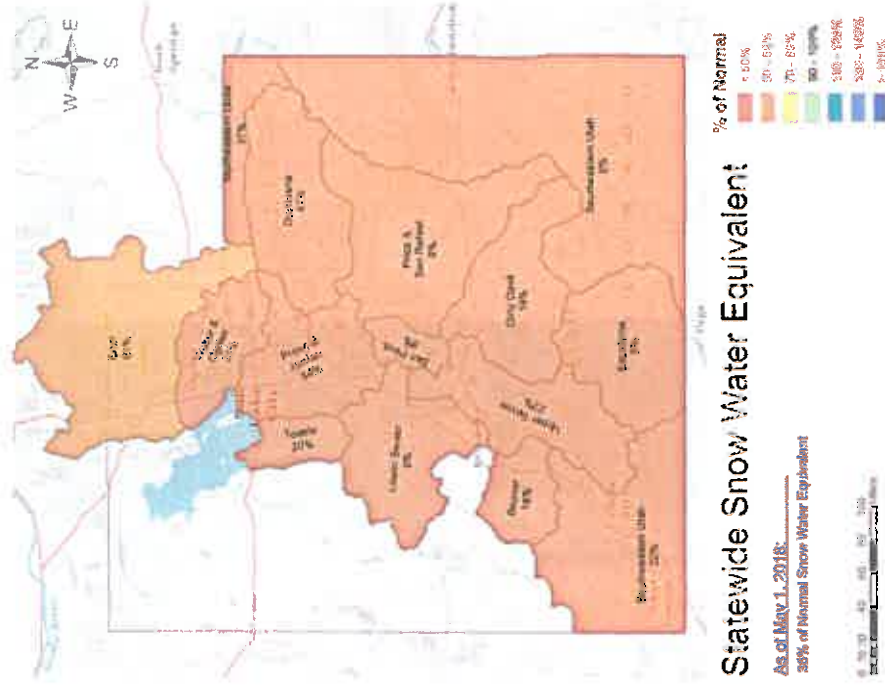


# Current Water Conditions

Snowpack 22% of normal



Precipitation 55% of average

Stream flow 12-35% of average





# Southern Utah's Comprehensive Water Plan

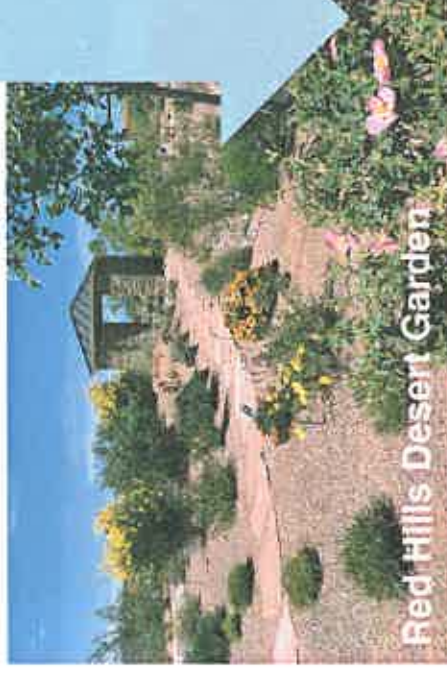
	Lake Powell Pipeline (LPP)		LPP Reuse
---	----------------------------	--	-----------

	Local Projects		Conservation and Reuse
---	----------------	--	------------------------

	Existing Sources		Ag Conversion
---	------------------	--	---------------

## Water Conservation

- Comprehensive water plan requires increased conservation
- More than \$60 million invested in recent conservation efforts
- In 2015, we decreased our water use by *more than one billion gallons* from 2010, despite adding 16,000-plus new water users.\*



\*Based on the population growth and potable water use of WCWCD's municipal partners

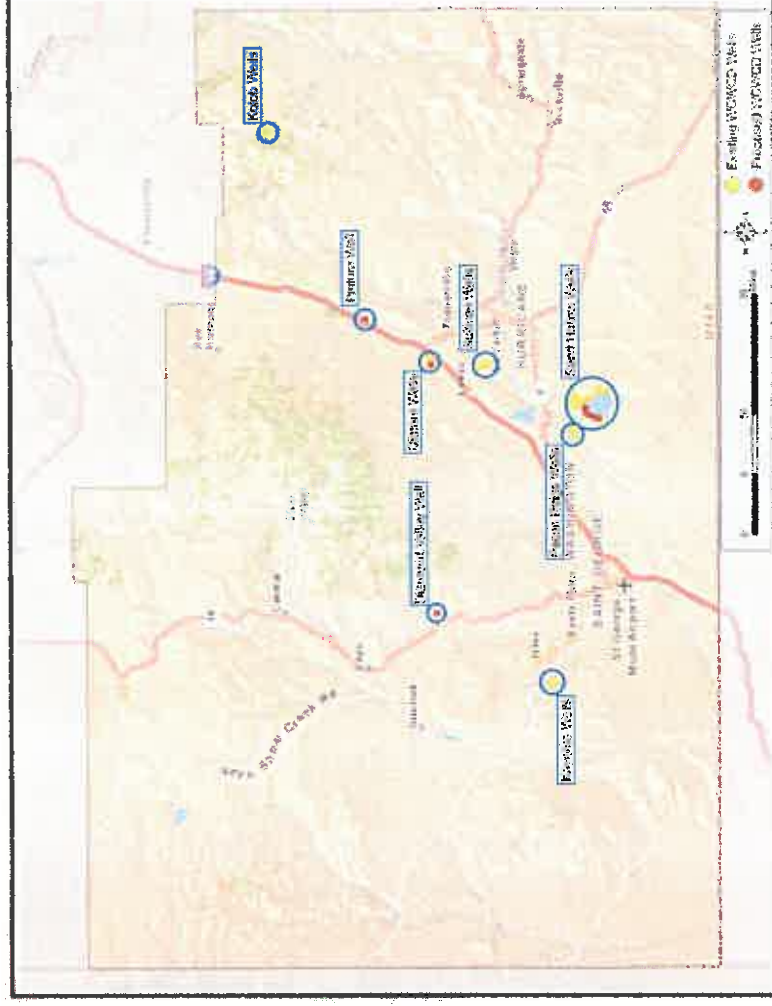
# Sand Hollow Regional Pipeline

- Estimated \$18 million
- 11.5-mile pipeline



## Well Development

- Estimated \$ 19 million
- 12 new wells



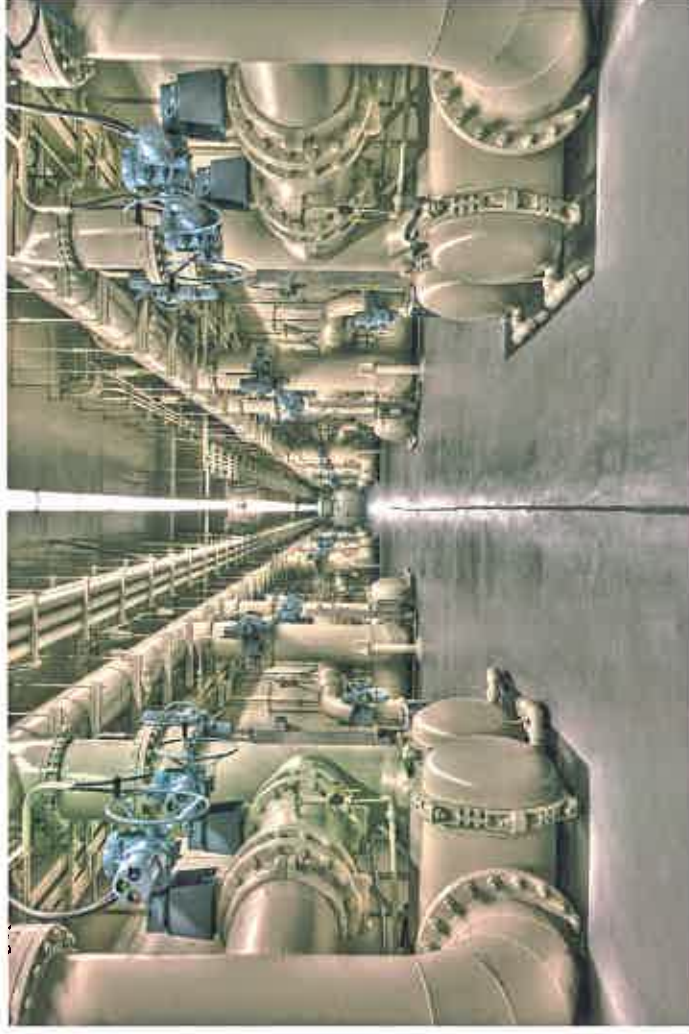
## Ash Creek Pipeline & Toquer Reservoir

- Estimated \$42 million
- 17 miles of pipeline and a 3,640-acre-foot reservoir



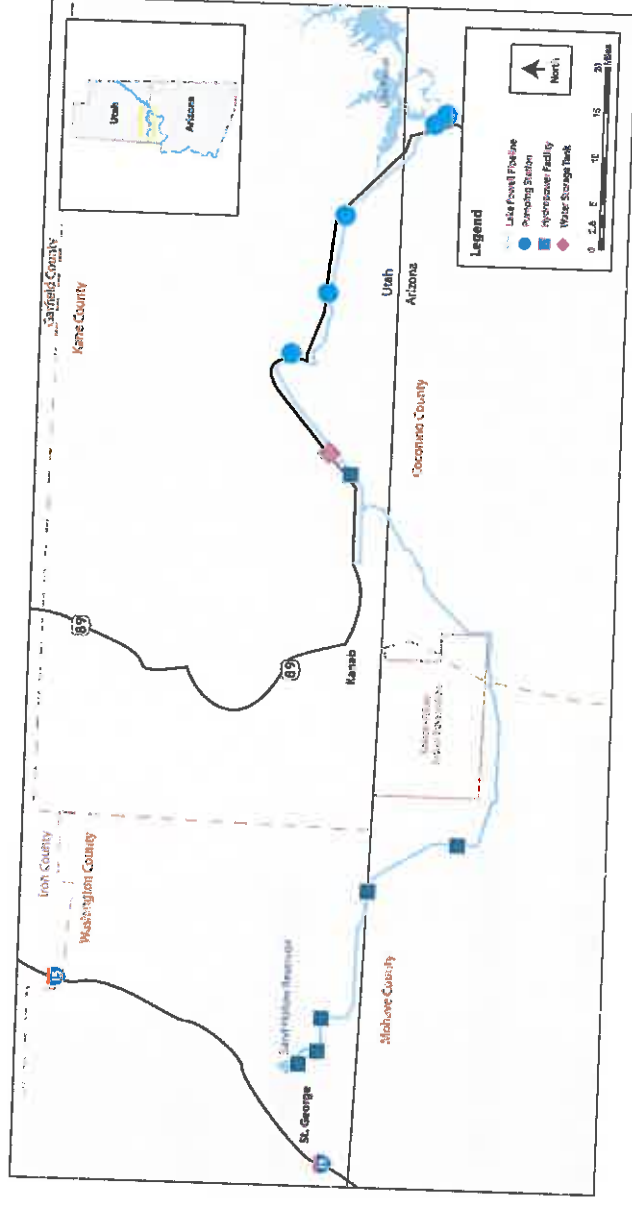
## Water Treatment Plant

- Estimated \$46 million
- Expanding from a 60 to an 80 million gallon per day plant



# The Lake Powell Pipeline (LPP)

- State project
- Delivers 86,249 AF of water
- Approximately 140 miles buried pipeline
- 5 pump stations
- 6 hydropower stations

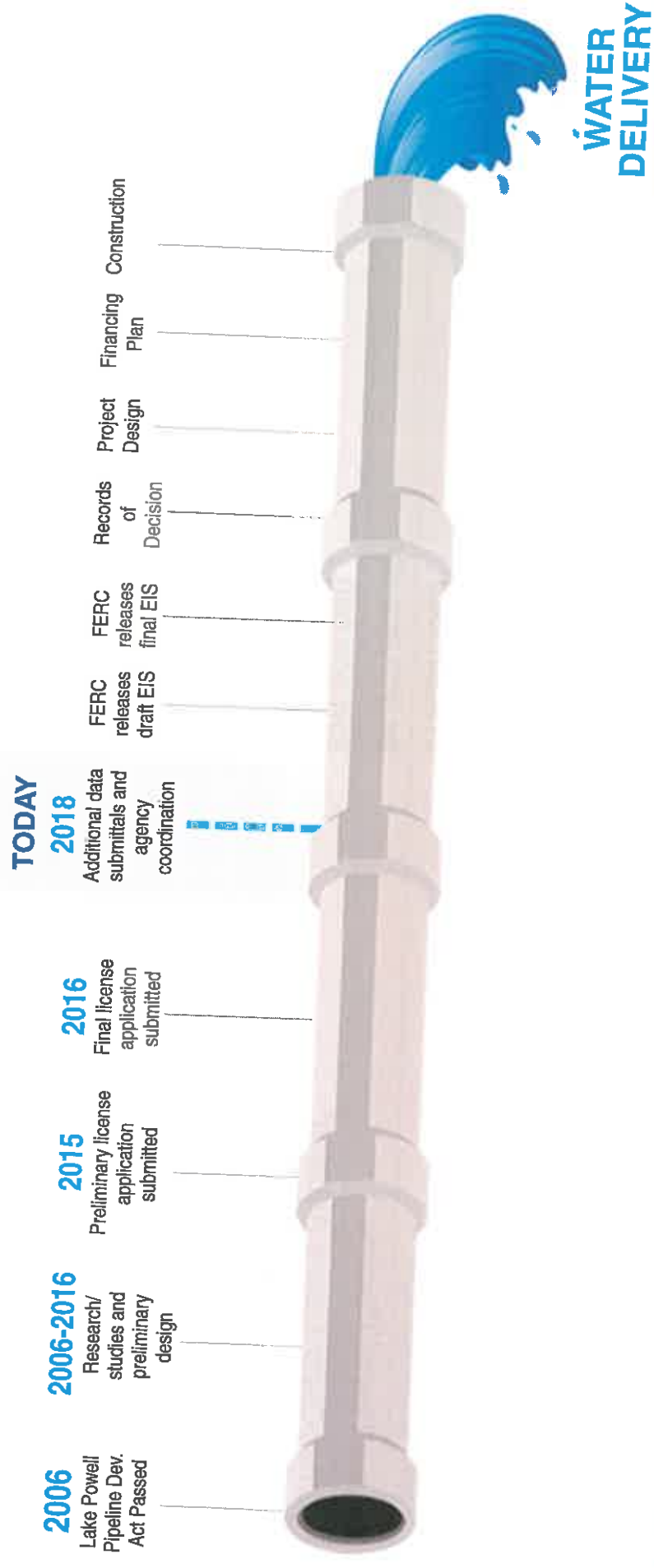


## Why the LPP?

- Only option that introduces a second water source
- Largest available water supply to meet future demand
- Protects the economy
- Lower cost per acre foot than other options
- Most environmentally responsible
- Uses existing water rights



# Anticipated Timeline



# Current Projects & Estimated Costs

Project	Estimated Cost
Ash Creek Project*	\$41,705,000
Well Development	\$19,357,000
Lake Powell Pipeline	\$1,377,609,000
Quail Creek Ozone Addition*	\$29,600,000
Quail Creek Water Treatment Plant Expansion*	\$46,001,000
Sand Hollow Arsenic Water Treatment Plant	\$6,798,000
Sand Hollow Regional Pipeline*	\$18,047,000
Sand Hollow Water Treatment Plant*	\$56,428,000
Water Rights	\$5,000,000
<b>TOTAL</b>	<b>\$1,600,515,000</b>

\*Includes anticipated bond financing expenses.

# District Revenue Sources



**WATER  
RATES**



**PROPERTY  
TAXES**



**IMPACT  
FEES**

- Water rates increase \$0.10 per 1,000 gallons annually
- Incremental property tax increase anticipated in 2018
- Impact fees increase \$1,000 annually

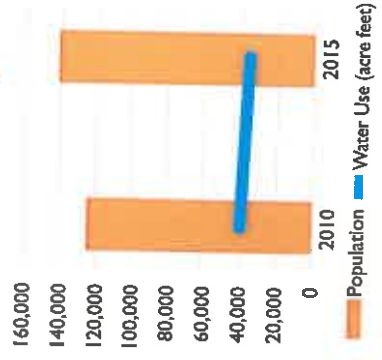
## Q&A

Ron Thompson  
435.673.3617  
Ron@wcwcd.org

# Water Smart Washington County

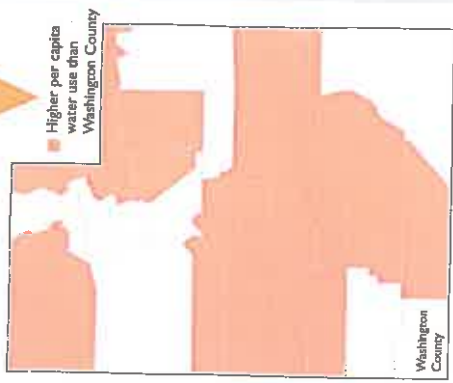
From 2010 to 2015, Washington County added more than 16,000 new residents, but decreased its water use by more than **one billion gallons**.<sup>1</sup>  
 Not too shabby for Utah's fastest-growing county.

**Population Up.  
 Water Use  
 Down!**



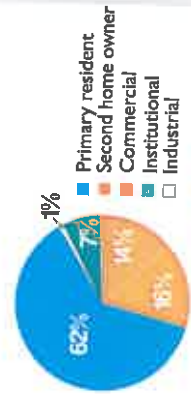
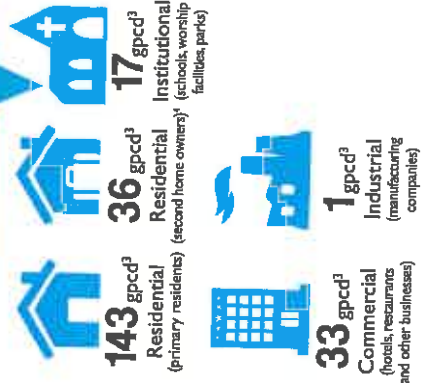
**↑ 13% increase in population**  
**↓ 9% decrease in water use**

**Washington  
 County Uses  
 Less Water  
 than Most  
 of Utah**



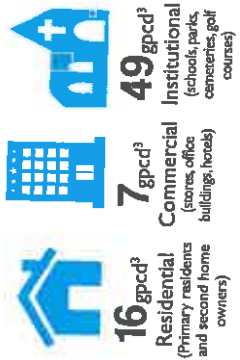
Despite being the hottest and driest region in Utah, Washington County's average water use is lower than nearly 60% of the other counties in the state.

**How does  
 Washington  
 County Use  
 its Potable  
 Water?²**



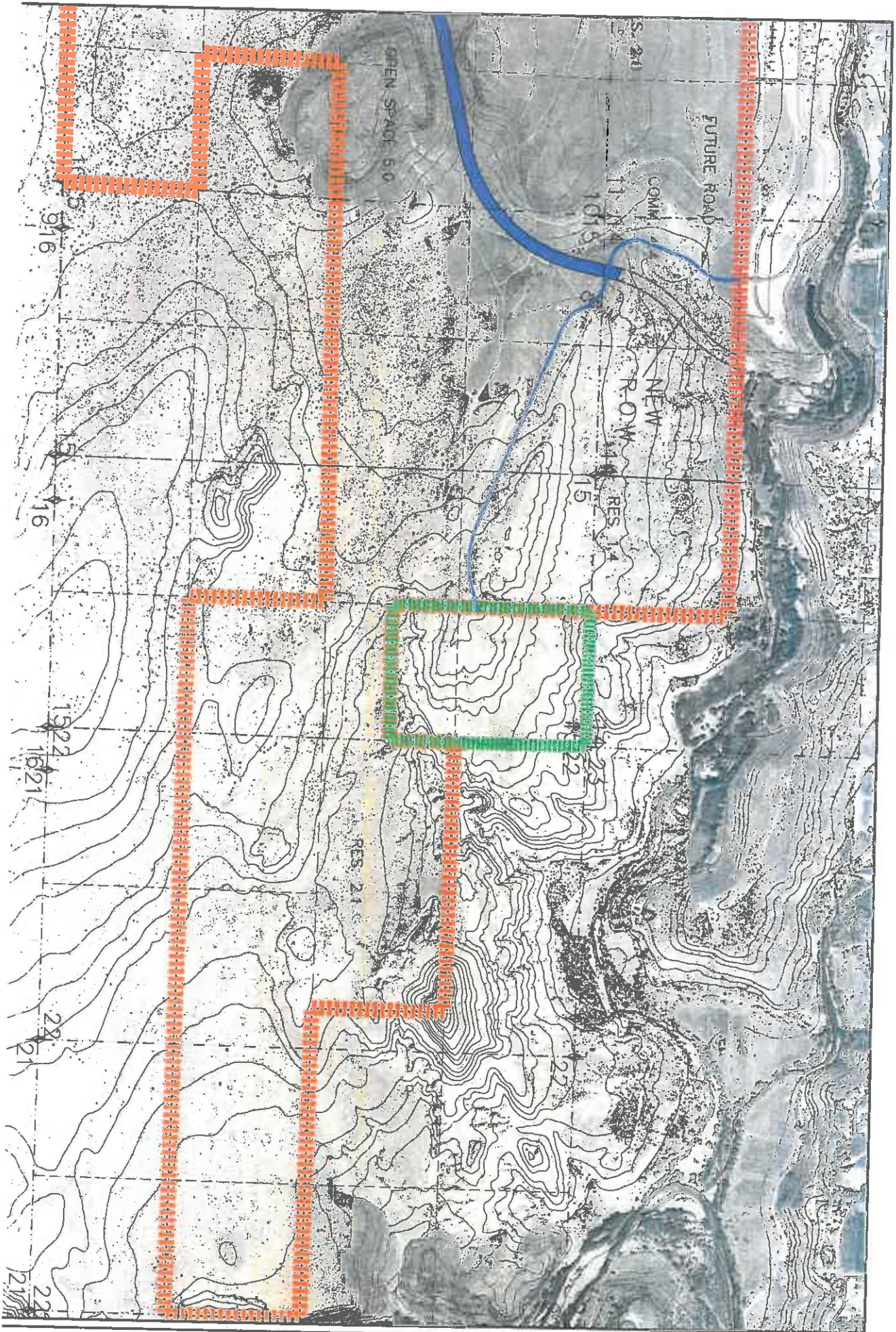
**How does  
 Washington  
 County Use its  
 Secondary  
 Water?²**

Unlike many other cities and states, Utah reports secondary (untreated) and reclaimed water use.



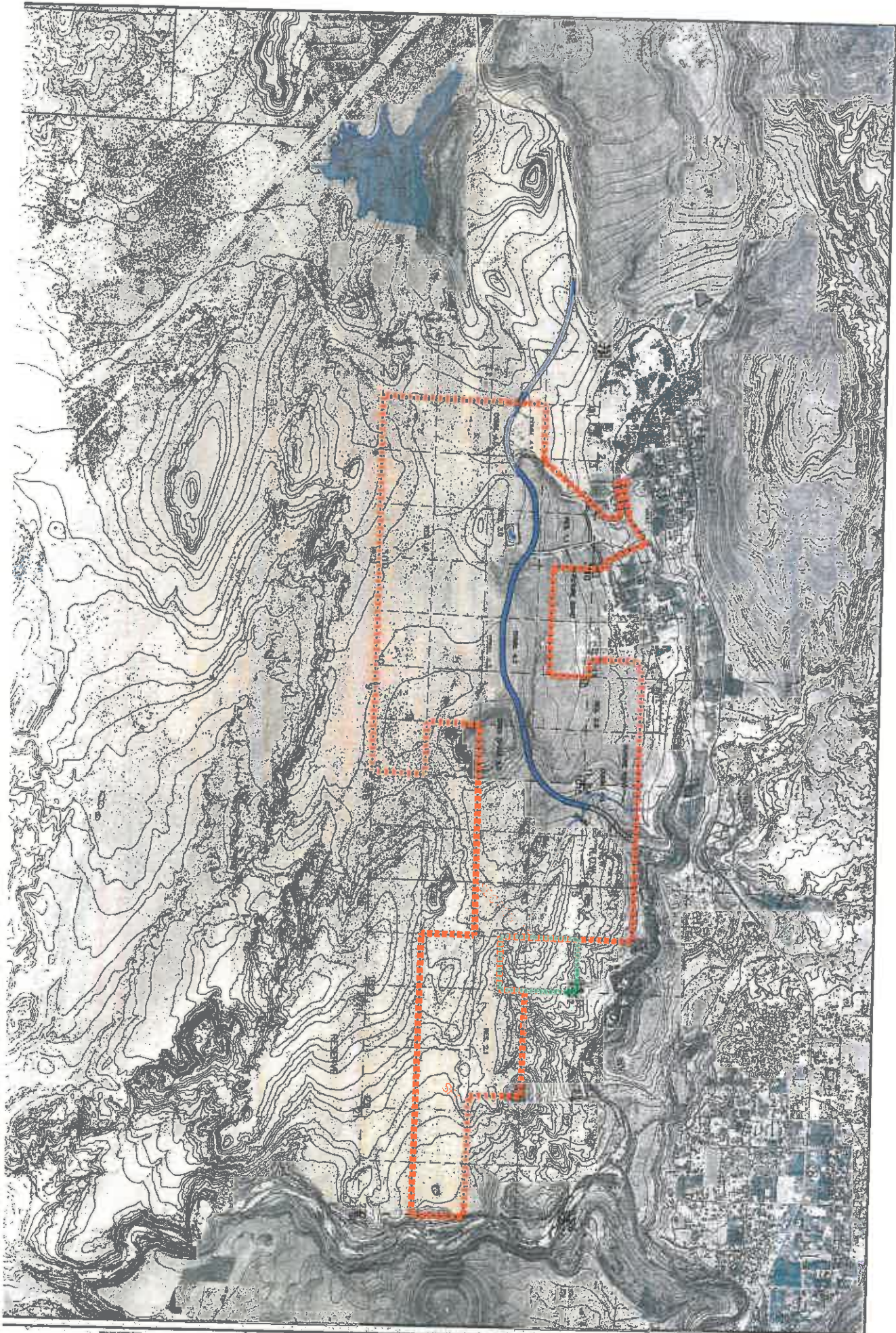
1. Population and potable water use of WCWCD's municipal customers. 2. 2015 Municipal and Industrial Water Use Report, Utah Division of Water Resources is a measurement used to estimate an area's daily water use – it is not an effective tool to compare water use efficiencies to other communities given vast climate, demographic and accounting (how gpcd is calculated and reported) variations. 3. GPCD is a measurement used to estimate an area's daily water use – it is not an effective tool to compare water use efficiencies to other communities given vast climate, demographic and accounting (how gpcd is calculated and reported) variations. 4. Approximately 20 percent of homes in Washington County were owned by second home owners in 2015.











EXHIBIT

Drawn: [unclear] Date: 20/01/2022  
Printed: [unclear]

BUSH & GUDGELL, INC.



**STAFF COMMENTS**

**Agenda:** Staff Meeting: May 1, 2018  
**Applicant:** Chase Olsen  
**Type of Application:** **Bed and Breakfast CUP**  
**Request:** Operate a Bed and Breakfast establishment  
**Location:** 1065 S. Westfield  
**Current Zoning:** R-1-20

\*\*\*\*\*

**Discussion:**

Chase Olsen is requesting a permit to operate a Bed and Breakfast at his home located at 1065 S Westfield Road. the property is currently zoned R-1-20.

The application is not complete, but the matter will be heard at the May 1, 2018 Staff meeting and the applicant will be interviewed.

Calleen Olsen, representing Chase Olsen, met with staff on May 1, 2018. The permit was reviewed and deemed complete except for the Owner's Affidavit. This will be completed and turned in prior to the Planning Commission meeting. Mrs. Olsen said the request would be for 3 bedrooms.

Staff discussed off-street parking and it was determined that there was ample parking for the required application. The cooking facilities in the attached casita were also discussed and it was decided that removal or disabling of these facilities would be required as a condition of the permit.

Staff recommends approval of this application with the following conditions:

1. Cooking facilities to be disabled or removed in the casita to the satisfaction of the Building Official.
2. Required off-street parking will be available and inspected.
3. The premises will receive an inspection by the Hurricane Valley Fire District and the Toquerville Building Official and any corrections or deficiencies will be corrected.
4. Applicant agrees to abide by all conditions set forth in section 10-17-3 of the Toquerville Code.



5. This permit shall receive an annual review by the Toquerville Planning Commission.
6. This permit shall not be enlarged, expanded or changed otherwise without express written consent of the City of Toquerville.

This matter was heard at the May 16, 2018 Planning Commission meeting and a Public Hearing was held.

Brigham Darger asked about density of Bed and Breakfast. The answer was at this time there are no density limitations.

***The Commission reviewed the file and recommended approval of the application with the conditions set by staff.***



Toquerville City  
CONDITIONAL USE PERMIT  
Fee: \$250.00



**APPLICATION & SUBMITTAL CHECKLIST**

Name: Shierree Olsen Telephone: \_\_\_\_\_

Address: 1065 S. Westfield Rd. Fax No. \_\_\_\_\_

Email: \_\_\_\_\_

Agent (if applicable): \_\_\_\_\_ Agent's Phone: \_\_\_\_\_

Address of Subject Property: 1065 S. Westfield Rd.

Tax ID of Subject Property: T-AHPA-44A Zone District: R-1-20

Proposed Conditional Use: (Describe, use extra sheet if necessary) Bed & Breakfast

**This application shall be accompanied by the following:**

- 1) A vicinity map showing the general location of the application.
- 2) Three (3) copies of a plot plan showing the following:
  - Property boundaries, dimensions and existing streets.
  - Location of existing and proposed buildings, parking, landscaping and utilities.
  - Adjoining property lines and uses within one hundred (100) feet of subject property.
- 3) A reduced copy of all plans (8 1/2 x 11 if readable, or 11 x 17) if original plans are larger.
- 4) Building elevations for new construction, noting proposed materials and colors.
- 5) Traffic impact analysis, if required by the City Engineer or the Planning Commission.
- 6) Applicant's responses to the Conditional Use Permit standards for review. (attached)
- 7) A statement indicating whether the applicant will require a variance in connection with the proposed conditional use permit. (If required, the variance should be filed with the conditional use permit submittal.)
- 8) Warranty deed, preliminary title report, or other document (see Affidavit of Property owner attached) showing evidence that the applicant has control of the property.
- 9) Applicant will provide a map showing all properties within 300 feet of property boundaries; copies may be acquired (minimal or no charge) from the Washington County Recorder's Office (downstairs) at 197 E. Tabernacle, St George. Applicant will provide addressed and stamped





envelopes for each property owner shown. Toquerville City will provide the letter of notice and mail the Planning Commission (PC) Public Hearing date scheduled for affected residents.

**NOTE:** It is important that all applicable information noted above is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Contact the Planning Department for the deadline date for submissions. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed due to an incomplete application could result in a month's delay.

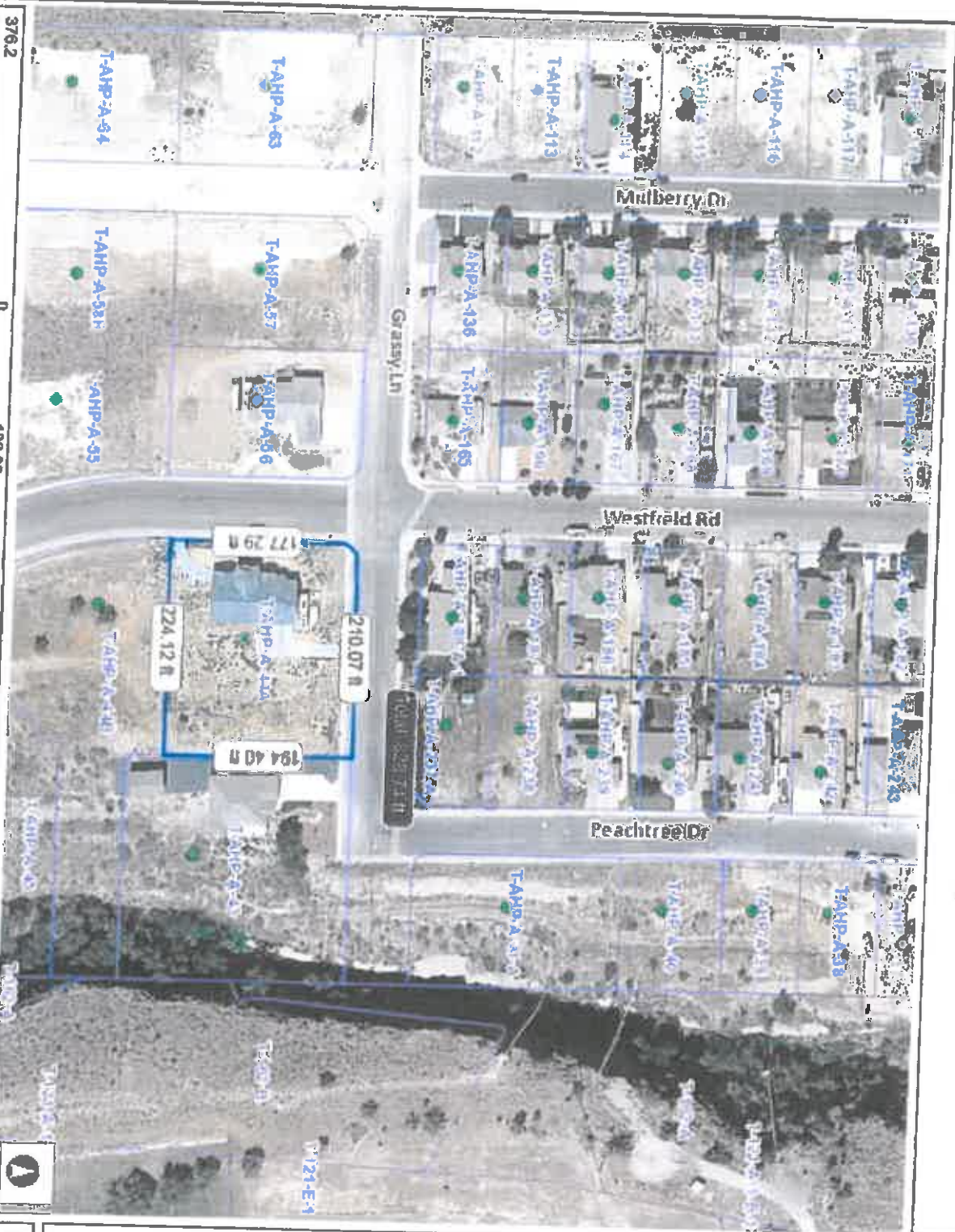
\*\*\*\*\*  
(Office Use Only)

DATE RECEIVED: 7-30-2018 RECEIVED BY: Drop Box Office - DMKiem  
DATE APPLICATION DEEMED TO BE COMPLETE: \_\_\_\_\_  
COMPLETION DETERMINATION MADE BY: \_\_\_\_\_  
Signature





# Vicinity Map



376.2  
0  
188.08  
376.2 Feet  
WGS\_1984\_Web\_Mercator\_Auxiliary\_Sphere

**DISCLAIMER:** The information shown on the map was compiled from internet GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.



## Legend

- Address Points
- Parcels
- Ownership**
- U.S. Forest Service
- U.S. Forest Service Wilderness
- Bureau of Land Management
- Bureau of Land Management Wildlife
- National Park Service
- Shivwits Reservation
- Utah Division of Wildlife Resources
- Utah Division of Transportation
- State Park
- State of Utah
- Washington County
- Municipally Owned
- School District
- Privately Owned
- Water
- Water Conservancy District
- State Assessed Oil and Gas
- Mining Claim

## Notes





# 300 Ft Notification Map



WGS 1984 Web\_Mercator\_Auxiliary\_Sphere

**DISCLAIMER:** The information shown on this map was compiled from different GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.



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  - Mining Claim

## Notes



**TOQUERVILLE CITY**  
**ORDINANCE 2018.05**



AN ORDINANCE TO ADD CHAPTER 5 TO TITLE 3 (BUSINESS AND LICENSE REGULATIONS) OF THE TOQUERVILLE CITY CODE TO PROVIDE FOR THE ISSUANCE AND REGULATION OF SPECIAL EVENTS OCCURRING WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY BY LICENSE.

RECITALS

WHEREAS, Toquerville City (“City”) is an incorporated municipality duly organized under the laws of the State of Utah.

WHEREAS, the City is authorized pursuant to Utah Code Annotated, Title 10, Chapter 9A, to enact ordinances necessary or appropriate for the use of land within the City’s municipal boundaries.

WHEREAS, the City is further authorized pursuant to Utah Code Annotated, Title 10, Chapter 8 (Section (1)(a)) to fix the amount, terms, and manner of issuing licenses.

WHEREAS, pursuant to Utah Code Annotated, Title 10, Chapter 3b, Section 301, the Toquerville City Council (“City Council”) is designated as the governing body of the City.

WHEREAS, the City has seen an increase of persons and groups wanting to organize and conduct special events both on private property and City property and desires to create a method and procedure for processing said requests and regulating the same through the issuance of a Special Event License that clearly sets forth the conditions of issuance and the financial obligations of the applicants and organizers.

ORDINANCE

NOW THEREFORE, BE IT HEREBY ORDAINED by the City Council of Toquerville City, State of Utah, as follows:

1. ADDITION OF CHAPTER 5 OF TITLE 3 REGARDING THE LICENSING OF SPECIAL EVENTS. Title 3 of the of the Toquerville City Code (Business and License Regulations) is hereby augmented by adding Chapter 5 which defines and regulates the conducting of special events within the City’s municipal boundaries as follows:

***3-5-1: DEFINITIONS:***

*SPECIAL EVENT ORGANIZER; the individual, business entity, or organization who is in charge of planning, organizing and directing the Special Event.*





*SPECIAL EVENT: Any event, march, parade, ceremony, show, exhibition, pageant, race, festival, circus, carnival, outdoor dance, community fair, concert, or activity of any kind, or any similar display, in or upon any street, park, parking lot, or any other public place in the city where more than fifty (50) persons are expected to be involved and/or the event is likely to increase the need for City personnel.*

**3-5-2: LICENSE REQUIRED; EXCEPTIONS:**

*No person shall engage in, participate in, aid, form or start any Special Event, unless a Special Event License shall have been obtained from the City Clerk. This Chapter shall not apply to the following or any other event exempted by the City Council at a regular meeting of the City Council at which a quorum is present:*

- A. A funeral procession;*
- B. Students going to and from school classes. Also school-sponsored activities, providing such conduct is under the immediate direction and supervision of the proper school authorities;*
- C. A governmental agency event related to the agency acting within the scope of its functions such as informational meetings, public meetings, and open houses;*
- D. City-sponsored celebrations or Fourth of July celebrations;*
- E. Church-sponsored activities if held on church-owned property;*
- F. Family reunions or other private events at a city park (provided they do not require additional city personnel); and*
- G. Pioneer Day celebrations.*

**3-5-3: APPLICATION FOR SPECIAL EVENT LICENSE; FEE**

- A. Filing Period: An application for a Special Event License shall be filed with the City Clerk not less than thirty (30) days nor more than one hundred twenty (120) days prior to the date on which it is proposed to conduct the Special Event.*
- B. Information Required: The application for the Special Event License shall be made upon a form provided by the City Clerk and shall include at a minimum the following information:*
  - 1. The name, mailing address and telephone number of the person or organization seeking to organize and conduct the Special Event;*



2. *If the Special Event is proposed to be conducted for, on behalf of or by an organization, the name, address and telephone number of the headquarters of the organization, and of the authorized and responsible heads of such organization;*
3. *The name, address and telephone number of the person who will be the Special Event Chairperson or Director and who will be responsible for its conduct;*
4. *The date(s) when the Special Event is to be conducted;*
5. *The hours the Special Event will start and terminate;*
6. *The location of the Special Event and a notarized statement of ownership or authorization from the owner of the property on which the Special Event is proposed to be located. If the Special Event is located on City-owned property no notarized statement shall be required.*
7. *If the Special Event is a race or parade:*
  - a. *The route to be traveled, including the starting point and the termination point; and if the route includes any state routes requiring the applicant to obtain a UDOT parade permit in addition to the City's Special Event License;*
  - b. *The approximate number and type of entries expected to participate in the Special Event;*
  - c. *The interval of space to be maintained between units of a parade;*
  - d. *A statement as to whether the Special Event will occupy all or only a portion of the width of any street proposed to be traversed; and*
  - e. *The location by street or any other location of any assembly areas for such Special Event;*
8. *If the Special Event is designed to be held by, and on behalf of or for, any person other than the applicant, the applicant for the Special Event License shall file with the City Clerk a communication in writing from the beneficiary, authorizing the applicant to apply for the Special Event License on his/her/its behalf;*
9. *The person signing the Special Event License shall be responsible for reading and knowing the contents of, and agreeing to follow the requirements of, this Chapter and any applicable provisions of the*



*Toquerville Code, the Utah Code and the Utah State Tax Code; and shall provide evidence of compliance with Utah State Tax Commission sales tax collection requirements to include providing the City with the Special Event tax number issued for the event;*

10. *Special Events that include food items will provide a list of exhibitors or vendors along with evidence of compliance with State and County laws and ordinances regulated by the Washington County Health Department and International Fire Code.*

11. *A plan addressing the following:*

- a. *Access: Specific areas shall be designated for ingress and egress of emergency vehicles, including appropriate barriers to regulate vehicular and pedestrian traffic.*
- b. *Control Plan: A plan establishing adequate provisions for traffic control, crowd control, patron control, and enforcement of city ordinances, state and federal laws and any other applicable regulations, including, but not limited to, traffic, fire, health, security, and Americans with Disabilities Act regulations.*
- c. *Emergency Services: First aid supplies and equipment, and emergency medical services shall be made available to meet public health and safety concerns or legal requirements.*
- d. *Parking: Temporary off-street parking shall be provided at the rate of one vehicle for every four (4) persons reasonably expected to attend the Special Event use unless exempted by the City's Zoning Administrator. Such parking need not be hard surfaced but dust control will be required. If parking spaces are not marked, parking personnel shall be present to ensure orderly and safe ingress and egress from the parking area.*
- e. *Sanitation Facilities: Adequate sanitation facilities shall be provided based on the duration of the Special Event and on the number of persons reasonably expected to participate.*
- f. *Security: A plan shall be approved establishing the number and type of law enforcement and security personnel that will be present at the Special Event to monitor and facilitate the use and provide spectator or participant control and direction. Security personnel must be licensed or certified. Proof must be provided.*
- g. *Existing Zoning: a designation of existing zoning of the site and contiguous properties.*



- h. *Description of Other Uses: Written description of other uses and/or structures on the property and on contiguous properties.*
  - i. *Site Plan: Site plan, drawn to scale, showing proposed locations and uses of all temporary structures.*
- C. *Late Applications: The City Clerk, where good cause is shown therefor, shall have the authority to consider any application hereunder which is filed less than thirty (30) days before the date such Special Event is proposed to be conducted. A late fee of fifty dollars (\$50.00) will be imposed for a late application.*
- D. *License Fee: There shall be paid at the time of filing the application for a Special Event License a fee in the amount designated by the City Council time to time and set forth in the City's Uniform Fee Schedule.*

#### **3-5-4: DEPOSIT AND INSURANCE**

- A. *If it is reasonably expected that the Special Event will result in the necessity of street cleaning, has the potential for unusual noise, or other disruption of commercial activity in the City, or will otherwise pose a hazard to public health and safety of the City, the City may require the applicant to post a deposit (as determined by the City Clerk) to assure compliance with the standards and conditions required in the Special Event License.*
- B. *All applicants may be required, if deemed necessary, for public health and safety to provide the City with a valid certificate of liability insurance written through carriers acceptable to the City and Utah Local Governments Trust. Said liability insurance shall:*
1. *Provide bodily injury and property damage liability protection in the amount of one million dollars (\$1,000,000.00) per occurrence or such additional amount as may be determined from time to time by City.*
  2. *The applicant must be specified as the insured. The certificate shall name the Toquerville City, its officers and agents, as an "additional insured" and must specify that the applicant's insurance shall be primary to any insurance carried by the City.*
  3. *A certificate of insurance shall be properly executed with the original signature of the authorizing insurance agent. A copy of the insurance certificate is required prior to the Special Event License being issued and shall not be canceled prior to giving the City at least ten (10) days' written notice of such cancellation.*





4. *If alcohol is to be consumed, liquor liability coverage is also required. Special Events open to the general public or private events that charge for alcohol served must adhere to Utah State Division of Alcoholic Beverage Control ("DABC") and provide a copy of the single event permit issued by DABC prior to the Special Event.*
- C. *In every case the Special Event location shall be restored to its condition prior to the event. This is to include, but not be limited to, cleaning of streets, sidewalks and gutters, repair damaged streets, sidewalks, utilities, street signs, etc. If the City is required to correct problems or clean up after a Special Event, the responsible party will be billed for the cost of correction and/or cleanup if the Deposit made per subsection A of this section is not sufficient to cover the cost of correction and/or cleanup. If no correction and/or cleanup is required, the deposit made per subsection A of this section will be refunded within 30 days after the Special Event.*

### **3-5-5: NOTICE TO OFFICIALS**

*Immediately upon receipt of a completed Special Event License application, the City Clerk shall send a copy hereof to the following requesting their feedback and input on the application:*

- A. *Washington County Sherriff's Dept. (or applicable law enforcement authority);*
- B. *Toquerville City Manager (if applicable) or Mayor;*
- C. *Hurricane Valley Fire District (or applicable fire protection authority);*
- D. *Toquerville City Public Works Director; and*
- E. *Toquerville City Zoning Administrator.*

### **3-5-6: STANDARDS FOR ISSUANCE**

*The City Clerk shall issue a Special Event License as provided for hereunder when, from consideration of the application and from such other information as may otherwise be obtained, he or she finds that:*

- A. *Conducting the proposed Special Event will not substantially interrupt the safe and orderly movement of other traffic contiguous to its route;*
- B. *Conducting the proposed Special Event will not require the diversion of so great a number of law enforcement or city personnel to properly police the event as to prevent normal police protection and provision of City services to the residents of City;*



- C. *Conducting the proposed Special Event will not require the diversion of so great a number of emergency response service personnel from the Hurricane Valley Fire District so as to prevent normal emergency response service to other portions of the City;*
- D. *The concentration of persons, animals and/or vehicles at any assembly points of the proposed Special Event will not unduly interfere with proper fire and police protection of, or ambulance service to, areas contiguous to such event areas;*
- E. *Conducting the proposed Special Event is not reasonably likely to cause injury to persons or property, to provoke disorderly conduct or create a disturbance;*
- F. *The proposed Special Event is scheduled in such a manner as to not conflict with other events or things which may require law enforcement, fire, ambulance, or other personnel at the same time as the event;*
- G. *The proposed Special Event is not to be held for the sole purpose of advertising any product, goods or commercial activity;*
- H. *If the sole purpose of the Special Event is to advertise any product, goods or commercial activity or for private profit, the person or party responsible will be required to pay for all costs and/or services.*

### **3-5-7: NOTICE OF REJECTION**

*The City Clerk shall act upon the application for a Special Event License within ten (10) business days after the filing thereof. If the City Clerk disapproves the application, notice shall be mailed to the applicant within ten (10) business days after the date upon which the application was filed, stating the reasons for denial of the application.*

### **3-5-8: MODIFIED SPECIAL EVENT LICENSE**

*The City Clerk, in denying an application for a Special Event License, shall be empowered to authorize to issue a modified Special Event License allowing the applicant to conduct the Special Event on a date, at a time, at a location or over a route different from that named by the applicant. An applicant desiring to accept the modified Special Event License shall, within ten (10) business days after notice of the action of the City Clerk, file a written notice of acceptance with the City Clerk. A modified Special Event License shall conform to the requirements of, and shall have the effect of, a normal Special Event License issued under this Chapter.*



**3-5-9: CONTENTS OF SPECIAL EVENT LICENSE:**

- A. *Each Special Event License shall state the following information:*
1. *Special Event sponsor and applicant;*
  2. *Special Event date or dates and times of operation;*
  3. *Special Event location;*
  4. *The number and location of any City personnel required and the rate of pay applicable;*
  5. *The portions of any street to be traversed that may be occupied by the Special Event;*
  6. *The list of any other tax, Utah Department of Transportation ("UDOT"), or other permits required in addition to the City issued Special Event License to be provided to the City prior to the Special Event; and*
  7. *Such other information and conditions as the City Clerk shall find necessary and desirable for the enforcement of this Chapter and the Toquerville Code;*
- B. *A completed application must be approved and Special Event License issued at least thirty (30) days prior to the Special Event.*

**3-5-10: RULES, REGULATIONS AND REQUIREMENTS**

- A. *Duties of Event Organizer: The Special Event Organizer shall ensure compliance with all Special Event License directions and conditions and with all applicable laws and ordinances.*
- B. *Public Conduct During Special Event:*
1. *Interference: No person shall unreasonably hamper, obstruct, impede or interfere with any event or event assembly, or with any person, vehicle or animal participating or used in a Special Event.*
  2. *Driving Through Events: No driver of a vehicle shall drive between the vehicles or persons comprising an event when such vehicles or persons are in motion and are conspicuously designated as an event, unless specifically directed to do so by a law enforcement officer.*
  3. *Parking on Parade or Race Route: The City Zoning Administrator and law enforcement officials shall have the authority, when reasonably*



*necessary, to prohibit or restrict the parking of vehicles along a public street or part thereof constituting a part of the route of a Special Event. The City or Special Event Organizer may post signs to such effect, and it shall be unlawful for any person to park or leave unattended any vehicle in violation thereof. However, no person shall be liable for parking on the street that is not posted in a manner provided herein, or who is not otherwise advised not to park thereon by a law enforcement officer or City personnel working the Special Event.*

**3-5-11: APPEAL PROCEDURE:**

*Any person aggrieved shall have the right to appeal the denial of a Special Event License to the City Council. The appeal shall be submitted within ten (10) days after notice of denial. The City Council shall act upon the appeal within ten (10) days after its receipt.*

**3-5-12: REVOCATION OF LICENSE**

*The City Clerk shall have the authority to revoke a Special Event license issued hereunder upon failure of the applicant or participants in the Special Event to meet the standards and conditions provided herein and on the Special Event License.*

**3-5-13: PENALTY**

*Violation of any of the provisions of this Chapter shall be a class B misdemeanor, subject to penalty as provided in Section 1-4-1 of the Toquerville Code, or such lesser offense as the City Attorney in his/her discretion shall choose.*

2. **REPEALER.** This Ordinance shall repeal and supersede all prior ordinances and resolutions governing the same.

3. **SAVINGS CLAUSE:** If any provision or clause in this Ordinance or the application thereof to any person or entity or circumstance is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other sections, provisions, clauses, or applications hereof which can be implemented without the invalid provision, clause, or application hereof, and to this end the provisions and clauses of this Ordinance are declared to be severable.

4. **EFFECTIVE DATE.** This Ordinance shall take effect immediately upon approved by the City Council.

*(Voting Tally and Signatures on Following Page)*





PASSED AND APPROVED THIS \_\_\_\_ DAY OF JUNE, 2018.

Paul Heideman	Aye ____	Nay ____	Absent ____
Keen Ellsworth	Aye ____	Nay ____	Absent ____
Justin Sip	Aye ____	Nay ____	Absent ____
Mike Ruesch	Aye ____	Nay ____	Absent ____
Ty Bringhurst	Aye ____	Nay ____	Absent ____

CITY OF TOQUERVILLE  
a Utah Municipal Corporation

\_\_\_\_\_  
Keen Ellsworth, Mayor Pro Tem

Date \_\_\_\_\_

\_\_\_\_\_  
Attest: Dana McKim, City Clerk

DRAFT



## Chapter 6 TREES

### 7-6-1: PURPOSE AND INTENT:

### 7-6-2: DEFINITIONS:

### 7-6-3: CITY TREE BOARD:

### 7-6-4: INTERFERENCE WITH BOARD PROHIBITED:

### 7-6-5: RULES, REGULATIONS AND REQUIREMENTS:

### 7-6-6: ARBORIST PERMIT AND BOND:

### 7-6-7: REVIEW BY OR APPEAL TO CITY COUNCIL:

### 7-6-8: NONLIABILITY OF CITY:

### 7-6-9: EXISTING TREES:

### 7-6-10: VIOLATION AND PENALTY:

#### **7-6-1: PURPOSE AND INTENT:**

The city recognizes and attributes substantial economic, environmental and aesthetic value to the trees within the community. It is in the best interests of the citizens and public that a plan be developed to standardize the planting and maintenance of trees within the city. It is the intent of the city council that the terms of this chapter shall be construed as to promote the planning, planting, maintenance, restoration, protection and survival of desirable trees within the city. (Ord. 2014.10, 11-13-2014)

#### **7-6-2: DEFINITIONS:**

As used in this chapter:

**PARK TREES:** Trees, shrubs, bushes and all other woody vegetation in public parks, or to which the public has free access as a park, and all areas owned by the city.

**STREET TREES:** Trees on land lying ten feet (10') from the back of all street curbs or, where there is no physical curb in place, from the curb line as designated on the city survey. (Ord. 2014.10, 11-13-2014)

**7-6-3: CITY TREE BOARD:**A. Created, Established: There is hereby created and established a city tree board for the city (the "city tree board" or "board") which shall consist of five (5) to nine (9) sitting members (in odd numbers only), citizens and residents of this city, who shall be appointed by the mayor with the approval of the city council.

B. Term Of Office: The term of the members of the city tree board shall be three (3) years, except that the term of two (2) of the members appointed to the first board shall be for only one year and the term of two (2) members of the first board shall be for two (2) years. In the event that a vacancy shall occur during the term of any member, his successor shall be appointed by the mayor, with the approval of the city council, for the unexpired portion of the term.

C. Compensation: Members of the city tree board shall serve without compensation.



D. Officers, Rules And Regulations: The city tree board shall select its chairperson and other officers as it may deem necessary from among its members, for terms of one year, with eligibility for reelection.

E. Operation: The city tree board shall choose its own officers, draft its own bylaws and keep a journal of its proceedings. A majority of the members shall be a quorum for the transaction of business.

F. Duties And Responsibilities:

1. It shall be the responsibility of the board to study, investigate, counsel and develop, and/or update annually, and administer a written plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees and shrubs in parks, along streets on city property and in other public areas. Such plan will be presented periodically as needed to the city council and upon its acceptance and approval shall constitute the official comprehensive city tree plan.

2. The city tree board, when requested by the city council, shall consider, investigate, make findings, reports and recommendations upon any special matter or question coming within the scope of its work.

G. Recommended Tree Species To Be Planted: The city tree board shall draw up a list of official street tree and park tree recommended species, organized into three (3) size classes based on height at maturity, i.e., small, medium and large. This list may also contain information deemed important for the public, such as trees that grow well in the area, low water consumption trees, etc. This list shall be updated periodically by the board. A current copy of this list shall be available to any citizen upon request at the city offices.

H. List Of Undesirable, Noxious Trees: The city tree board shall draw up a list of trees deemed to be undesirable and noxious. A current copy of this list shall be available to any citizen upon request at the city offices. The list may be updated periodically by the board. (Ord. 2014.10, 11-13-2014)

#### **7-6-4: INTERFERENCE WITH BOARD PROHIBITED:**

It shall be unlawful for any person to prevent, delay or interfere with the city tree board, or any of its agents, while engaging in and about the planting, cultivating, mulching, pruning or removing of any street trees or park trees, as authorized in this chapter. (Ord. 2014.10, 11-13-2014)

#### **7-6-5: RULES, REGULATIONS AND REQUIREMENTS:**

**A. Distance From Street Corners And Hydrants:** No street tree or park tree shall be planted closer than twenty feet (20') from any street corner, measured from the point of nearest intersecting curbs or curb lines. No street tree or park tree shall be planted closer than ten feet (10') from any fire hydrant or any further distance as may be prescribed by the most current version of the international fire code as may be adopted by the city from time to time.

**B. Utilities:** No park tree or street tree, other than those species listed as small trees on the recommended list, as determined in subsection 7-6-3G of this chapter, may be planted under or within ten (10) lateral feet of any overhead utility wire, or over or within five (5) lateral feet of any underground water line, sewer line, transmission line or other utility.

C. Public Tree Care:



1. The city shall have the right to plant, prune and remove any park trees or street trees as may be necessary to ensure public safety or to preserve or enhance the symmetry and beauty of such public grounds.
2. The city tree board may remove or cause or order to be removed any tree, or part thereof, which is in an unsafe condition or which by reason of its nature is injurious to sewers, electric power lines, gas lines, water lines or other public improvement, or which is infected with any injurious fungus, insect or other pest.

D. **Tree Topping:** It shall be unlawful for any person, firm or city department to top any park tree or street tree. "Topping" is defined as the severe cutting back of limbs to stubs larger than three inches (3") in diameter within the tree's crown to such a degree so as to remove the normal canopy and disfigure the tree. Trees severely damaged by storms or other causes, or certain trees under utility wires or other obstructions where other pruning practices are impractical, may be exempted from this subsection at the determination of the city tree board.

#### E. Pruning: Corner Clearance:

1. Every owner of any tree overhanging any street or right of way within the city shall prune the branches so that such branches shall not obstruct the light from any traffic signal, or obstruct the view of any street intersection. Also, there shall be a clear space of eight feet (8') above public sidewalks and a clear space of thirteen feet (13') above city streets.
2. The city shall notify in writing the owners of trees that are not in compliance with these pruning requirements. The owner shall have thirty (30) days after such notification to complete the pruning, at which time the city will have the right to complete the pruning and then charge the cost of pruning to the owner's property tax notice.

F. **Dead Or Diseased Tree Removal On Private Property:** Owners of trees shall remove all dead, diseased or dangerous trees, or broken or decayed limbs, which constitute a menace or hazard to the safety of the public. The city shall have the right to cause the removal of any dead or diseased trees on private property within the city, when such trees constitute a hazard to life and property, or when they harbor insects or diseases which constitute a potential threat to other trees within the city. The city tree board will notify, in writing, the owners of such trees. Except in the event of emergencies that require immediate removal, as determined by the city tree board, removal thereof shall be done by said owners, at their own expense, within sixty (60) days after the date of their receipt of such notice. In the event of failure of owners to comply with such notification, the city reserves the right to remove such trees and charge the cost of removal thereof to the property owner, or cause such cost to be added upon the owner's property tax notice for that year in which such removal occurs.

G. **Removal Of Stumps:** All stumps of park trees and street trees shall be removed to below the surface of the ground so that the top of the stump shall not project above the surface of the ground.

H. **Planting In Public Areas:** No person shall plant, construct or place trees, shrubs, bushes or plants in or on a public park, city right of way or other public place owned and/or managed by the city, or any property to be dedicated to the city or the public in accordance with an approved subdivision application or development agreement, without first obtaining the approval of the city. The city may condition approval for the planting, constructing or placement of trees, shrubs, bushes or plants in a right of way that is owned or managed by the city on the person's





agreement to remove such trees, shrubs, bushes or plants from the right of way at the request of the city.

- I. Abuse Or Mutilation Of Public Trees: Unless specifically authorized by the city, no person shall intentionally damage, cut, carve, transplant or remove any park or street tree; attach any rope, wire, nails, advertising posters or other contrivance to any park or street tree; allow any gaseous liquid or solid substance which is harmful to such trees to come into contact therewith; or set fire or permit any fire to burn when such fire or the heat therefrom may injure any portion of any park or street tree. (Ord. 2014.10, 11-13-2014)

**7-6-6: ARBORIST PERMIT AND BOND:**

It is unlawful for any person or firm to engage in the business or occupation of pruning, treating or removing street or park trees within the city without first applying for and procuring a permit. The permit fee shall be prescribed by the business licensing code of the city; provided, however, that no permit shall be required of any public service company, including electric utilities and their agents and contractors, or city employees doing such work in the pursuit of the public service endeavors. Before any permit is issued, each applicant shall first file evidence of possession of liability insurance in the minimum amounts of five hundred thousand dollars (\$500,000.00) for bodily injury, and one hundred thousand dollars' (\$100,000.00) property damage, indemnifying the city or any person injured or damaged resulting from the pursuit of such endeavors as described in this section. (Ord. 2014.10, 11-13-2014)

**7-6-7: REVIEW BY OR APPEAL TO CITY COUNCIL:**

The city council shall have the right to review the conduct, acts and decisions of the city tree board. Any person may appeal any ruling or order of the city tree board to the city council, which may hear the matter and make a final decision. (Ord. 2014.10, 11-13-2014)

**7-6-8: NONLIABILITY OF CITY:** Notwithstanding anything to the contrary in this chapter, the city is not assuming, and hereby expressly disclaims, any liability or responsibility for any trees, shrubs, bushes or other vegetation in or on property or areas that are not city rights of way or other public places owned and/or managed by the city. (Ord. 2014.10, 11-13-2014)

**7-6-9: EXISTING TREES:**

Subsections **A, B and E** of this chapter shall not apply to trees that were planted prior to February 10, 2011. (Ord. 2014.10, 11-13-2014)







# TOQUERVILLE CITY TREE BOARD MEETING SUMMARY

Tuesday, October 07, 2014 at 7:00 PM  
Held at 212 N. Toquerville Blvd, Toquerville Utah

**ATTENDANCE:** Tree Board members: Chair Brad Langston, Mark Fahrenkamp, Chris McNeil, Renee Garner, Others: Darlene Wilder, Gene Wilder, Brad Stirling, Alex Chamberlain, Mike Crockett, Heather Crockett, Caleen Olsen, Kathryn Willis, Tami Young, Todd Young, Bob Olsen, Gregg Leiby, Clem M. (unreadable), Lori Wrangle, Russ Wrangle, Braidon Hustead, Kara Hustead, Kent Hustead, Ray McQuivey, Mona Lowe, Jeff Meyers, Wayne Olsen, Ryan Stout, Toni Faran, Sylvia Scott, Steve Meryhew, Ruby Cluff, Sandy Cordova, Sarah Horton, Noel Logan, CJ Jeppson, MaryAnn Bate, Temara Bate, Karlene Young, Dennis Scott, Brynn Wrangle, Ella Wrangle.

Estimated attendance including the Board is at 43-50 people at the most counting children.

7:00 pm Chair Brad Langston opened the meeting. Alex Chamberlain offered an invocation. Chair asked for any other statements of belief, none given.

Chair asked all to be respectful and gave his contact information, written on dry board as well. He gave a brief statement hoping to answer objections and confusions. He explained the Tree Board has been concerned for the trees on Toquerville Blvd which are estimated in age to be approximately 40-60 years old. Arborist/Specialist Dylan Evans of Rocky Mountain power and Arborist Danon Hulet of Community Forestry have both looked at the trees, particularly the Flowering Pear, and judged them to be well past their prime and declining. He mentioned they were predisposed to fire blight.

Chair informed us that Rocky Mountain Power is willing to cut down the trees at their expense and give us the funds to purchase new trees as long as species are from their approved list for foliage under power lines. He said that the Board was thinking of removing every other tree and replanting so that there would be a year of growth before the final phase of tree replacement. Rocky Mountain Power had agreed to cooperate with that plan.

Chair noted that the tree species pictured on the Tree Board Meeting notice were not exclusive. He asked us to look at a new list of nine additional trees that were on both the Rocky Mountain Power list and on the Tree City/Community Forestry list for trees that do well in our area.

Chair summarized the Tree Ordinance which allows the City to remove trees that are a health and safety issue. He remarked that the sidewalks needed repair, and mentioned a project to replace the sidewalk south of Center on west side to Westfield. He passed on the opinion of the arborist who felt that sidewalk replacement may further damage the root system of the trees in that area. The Arborist recommended replacing all of the trees in that area.

Discussion from the public was informal, no one was asked to take the mic. Comments included

- Hope to save the trees and disbelief that they had outlived the normal life-span of decorative fruit trees,
- Benefits of mature trees, i.e., shade, buffer to traffic noise, privacy,
- Some willingness to care for their own trees, though others demanded that the City hire a professional arborist to care for them and bring them back to health,
- Complaint that flyers were hand delivered to properties that have the trees and not to every resident in the City (Renee returned that the City had posted the same notice on every kiosk and on the City website and Utah State website as is required for public notice of meetings),
- ~~Comments that citizens would rather have these trees than have the sidewalks maintained to safety standards required by State code,~~
- Question as to why so many all at once, (not having heard/ understood Chair's original statement as to this opportunity to do the project at little cost to the City),
- Statement made that the trees on the list were as large at maturity as current trees,
- Urge to bury utilities at whatever cost,

Summary: Chair Langston expressed encouragement at the turnout hoped to schedule another meeting this month to resolve concerns and make a more informed decision.

Written by Renee Garner, Board member



10/08/14

While it's most fresh in my mind I'll make an attempt to note a brief summary of the Tree Board meeting held on 10/07/14 at 7pm.

1. Tree board members who attended. Mark Fahrenkamp, Renee Garner and Chris McNeil.
2. Estimate of attendance would be somewhere in the neighborhood of 75. It was packed, every chair taken and another 12 or so standing.
3. I'd been forewarned by some that the meeting would be packed and that there was much opposition to removing any of the trees and I'd have to say that both reports were accurate.
4. I did make an opening statement of which my purpose was to answer many of the questions I'd heard were to be asked, below is synopsis of my opening statement.
  - a. The proposal to remove basically every other tree on the west side of Toquerville Blvd was a proposal and not something that had been already decided upon. A reason for the meeting was to discuss this proposal.
  - b. Gave all my contact information and urged people to contact me.
  - c. Tree species noted in flyer and later subsequent documents handed out at the meeting were not intending to be a complete list of available trees, but a place to start and that we'd entertain other species of trees as well.
  - d. Spoke of Rocky Mountain's willingness to remove the trees and then grind the stump to the ground as well as then bear the cost of replacing the trees, including purchase thereof.
  - e. Talked about the health of the flowering pear in general and more specifically about their health along the Blvd. Lifespan, diseases, etc.
  - f. Detailed the tree ordinance in effect here and it's possible ramifications in this project.
  - g. Reason for the proposed removal of 5-7 trees all in a row just south of Center Street, south to the next Block, West Fields Rd I believe.
5. Then asked for people to please be civil with their questions and comments and to please not be redundant with their questions. If the question had been previously asked please don't ask it again, which I though was well adhered to.
6. Primary concerns of the group from my perspective and the citizens questions are as follows:
  - a. That the decision to remove the trees had already been made and that there was nothing they could do about it. I confirmed the decision had not been made.
  - b. There was some complaining that the flyers were only handed out to folks on the west side of Toquerville Blvd, which is true, and that the city should have done a much better job of notifying the entire town. Renee did point out exactly what had been done to notify the community and how it met the requirements of notification for a tree board meeting. (there were many in attendance who didn't live on the blvd.)
  - c. Public voice certainly indicated they didn't want any of the trees removed unless they were dead or nearly so before removal.
  - d. Public voice certainly indicated that there ought to be much more done in keeping the trees healthy. Proper watering, pruning, fertilization etc. were urged by the city.
  - e. Public thought that the option of burying utilities on the street should be explored and a couple of folks volunteered to make that happen.





- f. Many didn't want the trees, when replaced to be replaced with trees on the list, but rather trees that would hid the power lines. I explained that to do so would preclude any help from Rock Mountain Power I'd presume, but that didn't dissuade that feeling.
- g. I explained that the reason for all the trees proposed to be removed from Center Street south to the next block was for the upcoming curb, gutter and sidewalk being installed on that block. I'd stated that this project would more or less would have to include their removal as they'd likely die from the stress of digging, root destruction, etc. This was meet with widespread skepticism in terms of this project damaging the trees and necessitating their removal. Some thought that this project would exacerbate the flooding issues along that block and didn't want it done at all. I invited them to come to the city council meeting on Thursday where they could voice their concerns but that wasn't within the context of this meeting.
- h. There were several people who volunteered to be on the tree board to make sure that this project if carried out in any form right now be done to the satisfaction of the community, I told them the city would love their participation and that one of the best outcomes of the meeting was that it looked like there would be a full-fledged participation of the community regarding our public trees, now and into the future.

Parting thoughts:

I thought that by and large the meeting was very civil and the discussion being such an emotional one for the town folks, it was done in a very commendable way. Mayor, please pay particular attention to comment "g" on the response section so as to be completely prepared to answer questions on Thursday. Emotions almost entirely were held in check, with but a few emotions outbursts. Overall I thought the meeting very effective and educational and that folks came away with a concrete understanding of where the tree board stands regarding this issue. That they were mostly satisfied with the outcome of the meeting. That was certainly the feedback I received after the meeting adjourned.

Brad Langston – Tree Board Chair *his summary*

Mark Fahrenkamp – Tree Board member

Renee Garner – Tree Board member

Chris McNeil – Tree Board member





**TOQUERVILLE CITY  
RESOLUTION #RES.2018.08  
DISCHARGE OF FIREWORKS**

***A RESOLUTION TO DESIGNATE A SPECIFIC LOCATION AND TIMES TO DISCHARGE  
FIREWORKS WITHIN THE CITY LIMITS FOR PUBLIC SAFETY REASONS.***

WHEREAS, the Toquerville City Council recognizes the need to establish a criteria for discharging fireworks with in the city; and

WHEREAS, Utah State Law dictates specific times and dates class C fireworks shall be discharged; and

WHEREAS, the City of Toquerville desires to notify citizens of the allowed location and specific times to discharge fireworks to preserve the general health, welfare, and fire safety of the community.

NOW THEREFORE, BE IT HEREBY RESOLVED THAT:

1. Fireworks may be discharged the following dates and times:
  - a. Beginning July 2 and ending July 5 between the hours of 11:00 a.m. and 11:00 p.m., except on July 4th discharge hours are from 11:00 a.m. to midnight.
  - b. Beginning July 22st and ending July 25 between the hours of 11:00 a.m. and 11:00 p.m., except on July 24 discharge hours are from 11:00 a.m. to midnight.
  - c. Beginning December 31st at 11:00 am and ending at 1:00 am the following day.
  - d. Beginning at 11:00 am on the Chinese New Year’s Eve and ending at 1:00 a.m. on the following day.
2. Fireworks may only be discharged on Center Street City Parking Lot, and Trail Ridge Estate Parking Lot.
3. Any person who violates the restrictions in part one of this resolution, is guilty of an infraction per state code 53-7-225(4).

THIS RESOLUTION shall repeal and supersede all prior resolutions governing fireworks discharge and become effective immediately upon approval and adoption by the Toquerville City Council.

ADOPTED BY THE TOQUERVILLE CITY COUNCIL, STATE OF UTAH, ON THIS \_\_\_ DAY OF \_\_\_\_\_, 2018 ON THE FOLLOWING VOTE:

**Councilperson:**

Justin Sip	AYE ___	NAE ___	ABSENT ___
Keen Ellsworth	AYE ___	NAE ___	ABSENT ___
Ty Bringhurst	AYE ___	NAE ___	ABSENT ___
Mike Ruesch	AYE ___	NAE ___	ABSENT ___
Paul Heideman	AYE ___	NAE ___	ABSENT ___

Attest:

\_\_\_\_\_  
Keen Ellsworth  
Mayor Pro Tem

\_\_\_\_\_  
Dana M. McKim  
Toquerville City Recorder





**TOQUERVILLE CITY**  
**RESOLUTION #RES.2018.09**  
**PTIF DESIGNATION**

A RESOLUTION CONFIRMING THE DESIGNATION OF AUTHORIZED PERSONNEL TO ACCESS AND / OR TRANSMIT WITH PTIF ACCOUNTS; TO ADD, DELETE, OR MAKE CHANGES TO BANK ACCOUNTS TIED TO PTIF ACCOUNTS; TO OPEN OR CLOSE PTIF ACCOUNTS; AND TO EXECUTE ANY NECESSARY FORMS IN CONNECTION WITH SUCH CHANGES ON BEHALF OF TOQUERVILLE CITY; AND PROVIDE FOR OTHER RELATED MATTERS.

WHEREAS the PTIF is managed and maintained by the Utah State Treasurer's Office; and

WHEREAS the City of Toquerville participates in and maintains funds for investment in the PTIF; and

WHEREAS the State Treasurer's Office has updated its rules and regulations to require entities who participate in the PTIF to pass a resolution designating at least two people who have access to the PTIF; and

WHEREAS now and at any time in the future whenever a change of designation is made it must be done by resolution of the City Council of Toquerville upon a form created by the Utah State Treasurer's Office.

NOW THEREFORE, LET IT BE RESOLVED that the City of Toquerville, Utah designates June Jeffery, treasurer and Candus Tibbets, accountant as authorized to act within the PTIF as listed on the attached State Treasurer's form until such time as successors are designated.

THIS RESOLUTION shall repeal and supersede all prior ordinances and resolutions governing the same that are in direct contradiction hereto, and

THIS RESOLUTION shall become effective immediately upon approval and adoption by the Toquerville City Council.

ADOPTED BY THE TOQUERVILLE CITY COUNCIL, STATE OF UTAH, ON THIS 14<sup>th</sup> DAY OF June, 2018 ON THE FOLLOWING VOTE:

Councilperson:

Keen Ellsworth	AYE ___	NAE ___	ABSENT ___
Mike Ruesch	AYE ___	NAE ___	ABSENT ___
Ty Bringhurst	AYE ___	NAE ___	ABSENT ___
Paul Heideman	AYE ___	NAE ___	ABSENT ___
Justin Sip	AYE ___	NAE ___	ABSENT ___

\_\_\_\_\_  
Keen Ellsworth, Mayor Pro Tem

\_\_\_\_\_  
Attest: Dana M. McKim, City Recorder





Office of the State Treasurer

Public Entity Resolution

1. Certification of Authorized Individuals

I, \_\_\_\_\_ (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Toquerville City (Name of Legal Entity). Please list at least two individuals.

Name	Title	Email	Signature(s)
<u>June Jeffery</u>	<u>Treasurer</u>		<u>[Signature]</u>
<u>Candis Tibbatts</u>	<u>Accountant</u>		<u>[Signature]</u>

The authority of the named individuals to act on behalf of Toquerville City (Name of Legal Entity) shall remain in full force and effect until written revocation from Toquerville City (Name of Legal Entity) is delivered to the Office of the State Treasurer.

2. Signature of Authorization

I, the undersigned, Mayor (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the 14th day of June, 2018, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Signature	Date	Printed Name	Title

STATE OF UTAH )  
COUNTY OF \_\_\_\_\_ ) §

Subscribed and sworn to me on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by \_\_\_\_\_ (Name), as \_\_\_\_\_ (Title) of \_\_\_\_\_ (Name of Entity), proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

(seal)

Signature \_\_\_\_\_





**June Jeffery**

---

**From:**  
**Date:** Thursday, May 10, 2018 10:05 AM  
**Cc:**  
**Attach:** Entity Resolution Form.pdf  
**Subject:** PTIF Resolution Due by June 30

PTIF Participant,

In the coming months, the Utah Office of the State Treasurer will be rolling out [a new online PTIF account management platform](#) enabling authorized individuals to more easily manage PTIF accounts. Additional information pertaining to the new system will soon be available on the [State Treasurer's website](#) and via email communication.

In preparation for the roll-out, we now require PTIF pool participants to adopt a resolution authorizing at least two individuals from your organization to make changes to PTIF accounts, such as:

- Add or delete users to access and/or transact with PTIF accounts;
- Add, delete, or make changes to bank accounts tied to PTIF accounts;
- Open or close PTIF accounts; and
- Complete any necessary forms in connection with such changes.

The attached resolution must be adopted by the governing body for banking and investments of your organization, signed, and returned to the State Treasurer's Office [by email](#) no later than **June 30, 2018**.

For counties, this governing authority is granted to the duly elected treasurer of that county. For cities, the governing body is like the city council. Other public entities should consult with their legal counsel if they are unsure of who the proper governing body for banking and investing.

After June 30, your organization will not be able to make changes to PTIF accounts as described above until the State Treasurer's Office receives an electronic copy of the adopted resolution.

We appreciate your cooperation as we transition to the new and improved online system. Please feel free to contact me with questions regarding the resolution.

Sincerely,

Reba Arndt  
Administrative Assistant  
Office of the Utah State Treasurer

5/15/2018



**TOQUERVILLE CITY**  
**RESOLUTION #RES.2018.10 Amending Budget**  
**For Fiscal Year, July 1, 2017 to June 30, 2018**

A RESOLUTION OPENING AND AMENDING THE BUDGET FOR TOQUERVILLE CITY, FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018.

WHEREAS, Toquerville City has reviewed its financial needs for the above fiscal year; and

WHEREAS, the City must amend the current budget in compliance with state law that sets forth revenues and expenditures for all fund types;

THEREFORE, LET IT BE RESOLVED THAT:

1. General Fund Revenues as budgeted shall be amended from \$1,108,327.00 to the amount of \$1,125,327.00.
2. General Fund Expenditures as budgeted shall be amended to the amount of \$1,125,327.00, bringing the General Fund into balance as to Revenues and Expenses.
3. Capital Fund Appropriation of Funds shall be amended from \$60,000 to \$74,420.61.
4. Capital Fund Projects Parks Expenditures shall be amended from \$60,000 to \$68,000.
5. Capital Fund Projects Other Development Expenditures shall be amended from \$60,000 to \$74,420.61.

ADOPTED by the City Council of Toquerville City, Utah this 14th day of June, 2018 ON THE FOLLOWING VOTE:

Councilperson:

Keen Ellsworth	AYE ___	NAE ___	ABSENT ___
Justin Sip	AYE ___	NAE ___	ABSENT ___
Ty Bringhurst	AYE ___	NAE ___	ABSENT ___
Paul Heideman	AYE ___	NAE ___	ABSENT ___
Mike Ruesch	AYE ___	NAE ___	ABSENT ___

By: \_\_\_\_\_ Date: \_\_\_\_\_  
 Keen Ellsworth, Mayor Pro Tem

ATTEST:

\_\_\_\_\_  
 Dana McKim, City Recorder



**Budget Message  
Amended FY2018 Budget**

General Fund Amendments:

**Building Inspections 10-59:** The Building Inspection Fund will need an amendment of \$6,000 in line 10-59-100. The total amendment is \$6,000.

**Parks 10-64:** Parks Budget is over in wages and related payroll tax, lighting, maintenance supplies, and vehicles and fuel. Wages 10-64-100 will be amended by \$5,000, Payroll Taxes 10-64-130 will be amended by \$500. Maintenance 10-64-140 will be amended by \$5,000. Park Lighting 10-64-150 amendment is \$500. Vehicles and Fuel 10-64-610 amendment is \$2,000. Total amendment is \$13,000.

**Appropriation of Funds 10-39-900:** The original budget called for \$174,948 to be drawn from the Fund Balance. With these amendments totaling \$19,000, the transfer coming from the Appropriation of Funds at year-end is projected to be \$193,948.

That being said, as of this writing (June 1), revenues and expenditures are balanced for the General Fund. Revenues are at **\$899,700.61** and expenditures are at **\$808,934.09**. The revenue amount includes the Viega funds that will add to the fund balance and are budgeted to be used in the FY2019 budget – so we are breaking even at this point. The amendments will dip into the fund used to balance the projected FY2019 budget.

**Total General Fund Balance:** Budgeted revenue and expenditures as amended by the projected \$19,000 brings the original 2018 Fiscal Year budget up from \$1,108,327 to \$1,127,327.

Capital Projects Fund:

**Parks 40-40-700:** Amendments are needed in the Capital Funds Budget. The budget for the TRE restroom was \$60,000. Total spent was \$67,644.13. Amendment will be \$8,000.

**Other 40-40-735:** The Slurry Seal Project used all the money that was moved into this Fund from the General Fund and was left over from the Cotton Gin/Hillside road project - a total of \$74,420.61. When the budget was set last year, we didn't know what that Fund Balance would be and so it was set conservatively at \$60,000. That budget line now needs to be amended to incorporate all the left over. Even though that is an odd number we want to clear out the total amount to balance the end numbers after payment was made. Amendment will be \$14,420.61 but will show up as \$14,421.

Total amendment will be \$22,420.61. This amendment doesn't affect the General Fund which is required to balance differently.



Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

*Amended Budget  
FY 2018*

Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>General Fund</b>						
10-21120	Retirement Payable	.00	.00	.00	.00	.00
10-28050	Miss Toquerville Unreser-Desig	.00	.00	.00	4,767	5,720
10-28350	Park Improvement Bond	.00	.00	.00	.00	.00
<b>Tax Revenue</b>						
10-31-100	General Prop Taxes-Current	104,234	.00	104,234	108,926	130,712
10-31-200	Taxes Delinquent	12,000	.00	12,000	3,136	3,763
10-31-300	Sales & Use Tax	145,000	.00	145,000	121,575	145,881
10-31-310	Telecommunications Muni Tax	9,000	.00	9,000	6,288	7,548
10-31-320	Energy Muni Tax	17,000	.00	17,000	15,381	18,457
10-31-330	Transient Room Tax	3,000	.00	3,000	2,804	3,125
10-31-400	Energy & Franchise Taxes	55,000	.00	55,000	54,548	65,817
10-31-700	Fee-in-lieu of Property Taxes	8,000	.00	8,000	7,340	8,808
10-31-800	Taxes Interest & Penalty	1,000	.00	1,000	207	248
10-31-900	RAP Tax Recreation, Art, Park	14,000	.00	14,000	14,101	16,821
<b>Total Tax Revenue:</b>		<b>388,234</b>	<b>.00</b>	<b>388,234</b>	<b>334,406</b>	<b>334,406</b>
<b>License &amp; Permits</b>						
10-32-100	Business License	3,000	.00	3,000	2,165	2,598
10-32-200	Building Permits	38,000	.00	38,000	64,128	76,954
10-32-210	Encroachment Permit fees	1,000	.00	1,000	1,353	1,824
10-32-280	Dog License	800	.00	800	1,022	1,226
10-32-300	Misc. Permits	7,000	.00	7,000	6,655	7,986
<b>Total License &amp; Permits:</b>		<b>49,800</b>	<b>.00</b>	<b>49,800</b>	<b>75,323</b>	<b>75,323</b>
<b>Intergovernmental Rev.</b>						
10-33-560	Intergovernmental Rev. :Class C	74,000	.00	74,000	59,719	71,662
10-33-580	Intergovernmental Rev. :Liquor	800	.00	800	703	843
10-33-590	Intergov Rev. : Tree City	8,000	.00	8,000	.00	.00
10-33-990	Grants	60,000	.00	60,000	27,880	33,432
<b>Total Intergovernmental Rev.:</b>		<b>142,800</b>	<b>.00</b>	<b>142,800</b>	<b>88,282</b>	<b>88,282</b>
<b>Fees for Services</b>						
10-34-100	Building Permit Review	8,000	.00	8,000	7,000	8,400
10-34-130	Zoning & Subdivision fees	5,000	.00	5,000	3,205	3,846
10-34-410	Sewer collection	185,000	.00	185,000	138,270	163,524
10-34-430	Trash Collection	85,000	.00	85,000	72,202	86,542
10-34-440	Storm Water Utility Fee	42,000	.00	42,000	35,889	43,068
10-34-450	Bad Debt	.00	.00	.00	.00	.00
10-34-800	Cemetery Plot Sales	6,500	.00	6,500	5,678	7,054
10-34-810	Opening/Closing Grave	3,500	.00	3,500	4,100	4,820
10-34-900	Miscellaneous Servl	500	.00	500	239	287





Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Total Fees for Services:</b>		<b>335,500</b>	<b>.00</b>	<b>335,500</b>	<b>264,783</b>	<b>284,783</b>
<b>Miscellaneous Revenue</b>						
10-36-100	Interest Income - OTHER	2,500	.00	2,500	3,090	3,708
10-36-160	Miscellaneous Revenue	2,000	.00	2,000	94,907	113,889
10-36-200	Town Hall Rental	500	.00	500	525	630
10-36-210	Eagle Scout Project Donations	.00	.00	.00	.00	.00
10-36-220	Park Rent & Misc	1,500	.00	1,500	1,090	1,272
10-36-240	TRE Park Development	5,000	.00	5,000	5,000	6,000
10-36-500	CERT Donations	.00	.00	.00	.00	.00
10-36-600	Park Donations	.00	.00	.00	.00	.00
10-36-810	Misc. Donations	.00	.00	.00	.00	.00
10-36-820	Miss Toquerville Scholarship	5,545	.00	5,545	1,618	1,942
10-36-900	Sales of Materials & Supplies	200	.00	200	305	365
10-36-940	Bldg Prmt Infrastructure Prmt	20,000	.00	20,000	.00	.00
10-36-950	Transfers from other funds	.00	.00	.00	.00	.00
10-36-970	Fema funds for flood projects	.00	.00	.00	.00	.00
10-36-990	Grants	.00	.00	.00	.00	.00
<b>Total Miscellaneous Revenue:</b>		<b>37,245</b>	<b>.00</b>	<b>37,245</b>	<b>108,504</b>	<b>108,504</b>
<b>Appropriation of Funds</b>						
10-39-900	Appropriation of Funds	184,948	29,000	183,948	.00	.00
<b>Total Appropriation of Funds:</b>		<b>184,948</b>	<b>29,000</b>	<b>183,948</b>	<b>.00</b>	<b>.00</b>
<b>Administration</b>						
10-45-100	Wages	38,000	.00	38,000	32,056	38,466
10-45-105	Employee Benefits	6,500	.00	6,500	4,138	4,859
10-45-120	Council Compensation	30,000	.00	30,000	23,000	27,800
10-45-130	Payroll Taxes Expense	6,000	.00	6,000	7,174	8,009
10-45-210	Books & Memberships	3,000	.00	3,000	1,211	1,453
10-45-220	Boards & Commissions	200	.00	200	.00	.00
10-45-230	Travel & Training	10,000	.00	10,000	8,474	7,769
10-45-240	Office Supplies	5,000	.00	5,000	2,324	2,789
10-45-270	Internet & Phone Service	6,500	.00	6,500	5,804	6,964
10-45-300	Professional Srv	64,000	.00	64,000	12,830	16,516
10-45-306	Auditor	9,000	.00	9,000	8,500	10,200
10-45-310	Engineering	10,000	.00	10,000	7,972	9,586
10-45-320	Legal	35,000	.00	35,000	28,136	33,764
10-45-345	Elections	1,500	.00	1,500	1,179	1,414
10-45-510	Insurance	24,000	.00	24,000	20,022	24,026
10-45-610	Administration	5,000	.00	5,000	5,246	6,295
10-45-806	Misc. Donations	.00	.00	.00	250	300
10-45-700	Dumpsters	2,500	.00	2,500	1,818	1,941
10-45-710	Capital Outlay	7,500	.00	7,500	.00	.00
10-45-800	Misc bank fees	1,500	.00	1,500	1,378	1,655
10-45-800	Transfer to other funds	.00	.00	.00	.00	.00
10-45-910	Fema Funded Projects	.00	.00	.00	.00	.00
10-45-920	Eagle Scout Project	1,000	.00	1,000	00	.00
<b>Total Administration:</b>		<b>288,200</b>	<b>.00</b>	<b>288,200</b>	<b>189,406</b>	<b>189,406</b>
<b>Education and Promotion</b>						
10-52-830	Economic Dev	15,000	10,000	25,000	20,462	24,555

*\$10,000 - 1-1-18*  
*\$19,000 - fiscal amendment*



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
10-52-695	Community Planning	2,000	.00	2,000	1,220	1,464
Total Education and Promotion:		17,000	10,000	27,000	21,682	21,682
<b>Public Safety</b>						
10-54-285	Streetlights	75,000	.00	75,000	52,915	63,497
10-54-375	Police	10,000	.00	10,000	5,700	6,840
10-54-500	CERT Expenses	1,500	.00	1,500	.00	.00
10-54-610	Public Safety	1,500	.00	1,500	298	359
10-54-620	Emergency Services	3,000	.00	3,000	3,242	3,890
10-54-680	Animal Control	7,000	.00	7,000	5,057	6,068
Total Public Safety:		98,000	.00	98,000	67,212	67,212
<b>Building Inspections</b>						
10-59-100	Wages - Building Inspector	28,000	6,000	34,000	29,055	34,886
10-59-130	Payroll Tax Expense-Building	2,500	.00	2,500	2,223	2,667
10-59-610	Contract Services	10,000	.00	10,000	7,434	8,921
Total Building Inspections:		40,500	6,000	46,500	36,711	39,711
<b>Streets Department</b>						
10-60-100	Wages	8,000	.00	8,000	13,975	16,770
10-60-105	Employee Benefits	1,500	.00	1,500	1,858	2,231
10-60-130	Payroll Tax Expense-Streets	1,000	.00	1,000	1,088	1,308
10-60-200	Sidewalks Repair/Maintenance	8,000	.00	8,000	1,970	2,384
10-60-201	Bldg Prmt Infrastructure New	20,000	.00	20,000	29,797	35,756
10-60-210	Storm Drain Utility	20,000	.00	20,000	7,880	9,469
10-60-440	Repair and Maintenance	40,000	.00	40,000	20,750	24,900
10-60-610	Streets Vehicles & Fuel	17,000	.00	17,000	10,411	12,493
10-60-620	Other streets	1,500	.00	1,500	3,187	3,838
10-60-665	Tools	.00	.00	.00	.00	.00
10-60-710	Construction/Capital/New	45,000	.00	45,000	28,750	34,500
10-60-810	Tools	5,000	.00	5,000	2,262	2,715
Total Streets Department:		167,000	.00	167,000	108,170	108,170
<b>Tree City</b>						
10-61-100	Wages	2,000	.00	2,000	1,597	1,918
10-61-105	Employee Benefits-Tree City	500	.00	500	221	268
10-61-130	Payroll Tax Expense-Tree City	500	.00	500	122	147
10-61-555	Tree City Projects	17,000	.00	17,000	5,172	5,208
Total Tree City:		20,000	.00	20,000	7,112	7,112
<b>Utility Collections</b>						
10-62-350	Sewer Fees	175,000	.00	175,000	129,577	155,482
10-62-360	Garbage collection	78,000	.00	78,000	62,339	74,806
Total Utility Collections:		253,000	.00	253,000	191,916	191,916
<b>Trails</b>						
10-63-100	Trails Wages	1,500	.00	1,500	.00	.00
10-63-105	Employee Benefits-Trails	200	.00	200	.00	.00
10-63-130	Payroll Tax Expense-Trails	200	.00	200	.00	.00
10-63-140	Trails Maintenance Supplies	1,500	.00	1,500	.00	.00



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-06/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Total Trails:</b>		<b>3,400</b>	<b>.00</b>	<b>3,400</b>	<b>.00</b>	<b>.00</b>
<b>Parks</b>						
10-84-100	Park Wages	10,000	5,000	15,000	13,659	16,391
10-84-106	Employee Benefits	2,000	.00	2,000	1,459	1,781
10-84-130	Payroll Tax Expense-Parks	1,000	500	1,500	1,049	1,269
10-84-140	Park Maintenance Supplies	11,000	5,000	16,000	16,610	19,612
10-84-150	Park Lighting	1,700	600	2,200	1,709	2,044
10-84-180	Park Irrigation Water	175	.00	175	.00	.00
10-84-810	Parks Vehicles & Fuel	8,000	2,000	10,000	9,295	11,154
10-84-855	Tree City	.00	.00	.00	.00	.00
10-84-895	Tools	5,000	.00	5,000	2,282	2,739
10-84-700	Capital Expenditures	10,000	.00	10,000	5,252	6,303
10-84-900	TRE Expense	5,000	.00	5,000	313	375
<b>Total Parks:</b>		<b>63,875</b>	<b>13,000</b>	<b>66,875</b>	<b>61,522</b>	<b>61,522</b>
<b>Cemetery</b>						
10-85-100	Cemetery Maintenance Wages	13,000	.00	13,000	8,516	10,219
10-85-105	Employee Benefits	1,500	.00	1,500	960	1,162
10-85-125	Cemetery Supplies & Maintenance	11,000	.00	11,000	6,986	8,384
10-85-130	Cemetery payroll taxes	1,000	.00	1,000	661	782
10-85-140	Cemetery Power Bills	400	.00	400	286	344
10-85-150	Cemetery Irrigation	300	.00	300	.00	.00
10-85-160	Tools	5,000	.00	5,000	1,505	1,806
10-85-810	Cemetery Vehicles & Fuel	7,000	.00	7,000	6,770	8,124
10-85-895	Tools	.00	.00	.00	.00	.00
10-85-710	Cemetery Capital Outlay	10,000	.00	10,000	7,049	8,468
<b>Total Cemetery:</b>		<b>49,200</b>	<b>.00</b>	<b>49,200</b>	<b>32,726</b>	<b>32,725</b>
<b>Town Hall</b>						
10-88-100	Town Hall Maintenance Wages	5,000	.00	5,000	3,776	4,531
10-88-105	Employee Benefits	1,500	.00	1,500	394	472
10-88-130	Payroll Tax Expense- Town Hall	800	.00	800	287	345
10-88-135	Town Hall Maintenance supplies	8,500	.00	8,500	7,152	8,582
10-88-140	Town Hall Electric & Gas Bills	3,500	.00	3,500	2,073	2,488
10-88-150	Town Hall Irrigation Water	150	.00	150	.00	.00
10-88-160	Tools	1,000	.00	1,000	47	83
10-88-810	Town Hall Vehicles & Fuel	6,000	.00	6,000	1,478	1,772
10-88-895	Tools	.00	.00	.00	.00	.00
<b>Total Town Hall</b>		<b>26,450</b>	<b>.00</b>	<b>26,450</b>	<b>15,205</b>	<b>15,205</b>
<b>Culture and Recreation</b>						
10-87-200	Fourth of July Celebration	1,500	.00	1,500	660	792
10-87-300	County Fair	500	.00	500	1,037	1,245
10-87-400	Christmas Lighting	8,000	.00	8,000	3,337	4,005
10-87-500	Other Celebrations	200	.00	200	.00	.00
10-87-880	Miss Toquerville Supplies	10,502	.00	10,502	2,585	3,114
10-87-881	Miss Toquerville Scholarship	1,000	.00	1,000	.00	.00
<b>Total Culture and Recreation:</b>		<b>19,702</b>	<b>.00</b>	<b>19,702</b>	<b>7,630</b>	<b>7,630</b>



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Transfers</b>						
10-70-100	Transfer to other funds	.00	.00	.00	.00	.00
Total Transfers:		.00	.00	.00	.00	.00
<b>Debt Service</b>						
10-71-100	Debt Service CIB Loan	68,000	.00	68,000	67,000	80,400
10-71-101	Debt Service Interest	16,000	.00	16,000	11,449	13,739
Total Debt Service:		84,000	.00	84,000	78,449	78,449
<b>Appropriation to Increase Fund</b>						
10-90-900	Appropriation to Increase Fund	.00	.00	.00	.00	.00
Total Appropriation to Increase Fund:		.00	.00	.00	.00	.00
General Fund Revenue Total:		1,098,327	<del>29,888</del> <sup>10,000 1-11-18</sup>	1,127,327	889,299	889,299
General Fund Expenditure Total:		1,098,327	<del>29,888</del> <sup>18,000 for amendment</sup>	1,127,327	767,739	767,739
Net Total General Fund:		.00	.00	.00	81,560	81,560





Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Capital Projects Fund</b>						
<b>Impact Fees</b>						
40-34-800	Impact Fees - PARKS	75,000	.00	76,000	55,250	66,300
40-34-810	Impact Fee - STREETS	25,000	.00	25,000	61,250	73,600
40-34-820	Impact Fee - TRAILS	21,000	.00	21,000	54,125	64,950
<b>Total Impact Fees:</b>		<b>121,000</b>	<b>.00</b>	<b>121,000</b>	<b>170,625</b>	<b>170,625</b>
<b>Miscellaneous Revenue</b>						
40-38-100	Interest Income - PARKS	500	.00	500	1,276	1,531
40-38-110	Interest Income - STREETS	500	.00	500	489	587
40-38-120	Interest Income - TRAILS	100	.00	100	713	656
40-38-600	Cap. projects - Misc	.00	.00	.00	.00	.00
40-38-700	Grant Revenue	.00	.00	.00	.00	.00
40-38-800	Miscellaneous Revenue	.00	.00	.00	.00	.00
40-38-900	Transfer from other funds	.00	.00	.00	.00	.00
<b>Total Miscellaneous Revenue:</b>		<b>1,100</b>	<b>.00</b>	<b>1,100</b>	<b>2,476</b>	<b>2,478</b>
<b>Appropriation of Funds</b>						
40-39-900	Appropriation of Funds	60,000	22,421	82,421	.00	.00
<b>Total Appropriation of Funds:</b>		<b>60,000</b>	<b>22,421</b>	<b>82,421</b>	<b>.00</b>	<b>.00</b>
<b>Capital Projects</b>						
40-40-700	Capital Projects - PARKS	60,000	8,000	68,000	87,844	81,173
40-40-720	Capital Projects - STREETS	25,000	.00	25,000	.00	.00
40-40-730	Capital Projects - TRAILS	.00	.00	.00	.00	.00
40-40-735	Other Capital Development	60,000	14,421	74,421	74,421	89,305
40-40-770	Tre Bond expenditure	.00	.00	.00	.00	.00
<b>Total Capital Projects:</b>		<b>145,000</b>	<b>22,421</b>	<b>167,421</b>	<b>142,065</b>	<b>142,065</b>
<b>Department: 70</b>						
40-70-100	Transfer to Other Funds	.00	.00	.00	.00	.00
<b>Total Department: 70:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Capital Projects Fund Revenue Total:</b>		<b>182,100</b>	<b>22,421</b>	<b>204,521</b>	<b>173,108</b>	<b>173,103</b>
<b>Capital Projects Fund Expenditure Total:</b>		<b>145,000</b>	<b>22,421</b>	<b>167,421</b>	<b>142,065</b>	<b>142,065</b>
<b>Net Total Capital Projects Fund:</b>		<b>37,100</b>	<b>.00</b>	<b>37,100</b>	<b>31,043</b>	<b>31,038</b>



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Capital Project Town Hall</b>						
<b>Capital Projects</b>						
41-40-100	Town Hall Construction Costs	.00	.00	.00	.00	.00
41-40-200	Bond Issuance Cost	.00	.00	.00	.00	.00
<b>Total Capital Projects:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Department: 70</b>						
41-70-100	Transfer to other Funds	.00	.00	.00	.00	.00
<b>Total Department: 70:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Capital Project Town Hall Revenue Total:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Capital Project Town Hall Expenditure Total:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Net Total Capital Project Town Hall:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Enterprise Fund</b>						
51-18850	Construction in Process	.00	.00	.00	.00	.00
<b>Charges for Services</b>						
51-34-100	Services:Daily Receipts	300,000	.00	300,000	274,517	329,420
51-34-110	Miscellaneous Revenue	.00	.00	.00	107,992	129,590
51-34-115	WCWCD H2O Excess Annual Purcha	.00	.00	.00	.00	.00
51-34-120	Late Fees	7,000	.00	7,000	7,351	8,822
51-34-130	Shut off Notice Fees	4,000	.00	4,000	2,350	2,820
51-34-150	Services:Connection Fees	5,000	.00	5,000	12,900	15,480
51-34-300	Operating Revenue	.00	.00	.00	.00	.00
51-34-310	Services	.00	.00	.00	.00	.00
51-34-320	Hydrant Rentals REVENUE ONLY	3,000	.00	3,000	11,240	13,488
51-34-800	Impact Fee - WATER FUND	20,000	.00	20,000	44,897	53,840
<b>Total Charges for Services:</b>		<b>339,000</b>	<b>.00</b>	<b>339,000</b>	<b>481,217</b>	<b>481,217</b>
<b>Interest Income</b>						
51-38-100	Interest Income - WATER FUND	300	.00	300	2,158	2,587
51-38-110	Interest Income	3,000	.00	3,000	8,027	7,233
51-38-800	Gain/Loss on disposal of asset	.00	.00	.00	.00	.00
<b>Total Interest Income:</b>		<b>3,300</b>	<b>.00</b>	<b>3,300</b>	<b>8,183</b>	<b>8,183</b>
<b>Source: 38</b>						
51-38-100	Subdivider Contributions	.00	.00	.00	.00	.00
51-38-110	Capital Contributions	.00	.00	.00	.00	.00
51-38-115	Interest income Water proj	.00	.00	.00	.00	.00
<b>Total Source: 38:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Source: 39</b>						
51-39-800	Transfers from other funds	.00	.00	.00	.00	.00
<b>Total Source: 39:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Water Department</b>						
51-40-100	Wages & Personnel - WATER	140,000	.00	140,000	123,758	148,509
51-40-105	Employee Benefits	30,000	.00	30,000	21,092	26,311
51-40-130	Payroll Tax Expense -Water	14,000	.00	14,000	12,810	15,372
51-40-200	Material & Supplies - WATER	35,000	.00	35,000	38,083	46,889
51-40-250	Water Fund Administration	5,000	.00	5,000	188	225
51-40-380	Contractual Services - WATER	27,000	.00	27,000	25,785	30,918
51-40-800	Water Vehicles & Fuel	30,000	.00	30,000	16,916	20,299
51-40-810	Other Expense - WATER	13,000	.00	13,000	16,020	19,224
51-40-890	Interest Expense	.00	.00	.00	.00	.00
51-40-891	Principle Repayment	80,000	.00	80,000	59,000	70,800
51-40-710	Tools/Equipment - Water	8,000	.00	8,000	4,286	5,143
51-40-780	Depreciation - WATER	150,000	.00	150,000	135,000	182,000
51-40-800	Disposal of Equipment	.00	.00	.00	.00	.00
<b>Total Water Department:</b>		<b>512,000</b>	<b>.00</b>	<b>612,000</b>	<b>453,917</b>	<b>453,917</b>
<b>Department: 70</b>						
51-70-100	Transfer to other funds	.00	.00	.00	.00	.00



Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
	<b>Total Department: 70:</b>	.00	.00	.00	.00	.00
	<b>Enterprise Fund Revenue Total:</b>	342,300	.00	342,300	489,400	489,400
	<b>Enterprise Fund Expenditure Total:</b>	512,000	.00	512,000	453,917	453,917
	<b>Net Total Enterprise Fund:</b>	169,700-	.00	169,700-	15,484	15,484





Account Number	Account Title	2017-18 Approved Budget	2017-18 Amendments Budget	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2017-18 Estimated Actual
<b>Cemetery Perpetual Care</b>						
<b>Cemetery Perpetual Revenue</b>						
70-30-100	Cemetery Perpetual Care Fees	.00	.00	.00	1,440	1,728
<b>Total Cemetery Perpetual Revenue:</b>		.00	.00	.00	1,440	1,440
<b>Interest Income</b>						
70-36-100	Interest Earned-Perpetual Care	.00	.00	.00	863	1,036
<b>Total Interest Income:</b>		.00	.00	.00	863	893
<b>Department: 70</b>						
70-70-100	Transfer to Other Funds	.00	.00	.00	.00	.00
<b>Total Department: 70:</b>		.00	.00	.00	.00	.00
<b>Cemetery Perpetual Care Revenue Total:</b>		.00	.00	.00	2,303	2,303
<b>Cemetery Perpetual Care Expenditure Total:</b>		.00	.00	.00	.00	.00
<b>Net Total Cemetery Perpetual Care:</b>		.00	.00	.00	2,303	2,303
<b>Net Grand Totals:</b>		132,600-	.00	132,600-	209,571	209,571

- Report Criteria:**
- Print Fund Titles
  - Page and Total by Fund
  - Print Source Titles
  - Total by Source
  - Print Department Titles
  - Total by Department
  - All Segments Tested for Total Breaks



1. Discussion and Possible Action Resolution 2018.07 Fee Schedule Change for Business License / Hydrant Meters / City Hall Chambers.

*Councilmember Mike Ruesch made a motion to approve Resolution 2018.07 with suggested changes. Motion was seconded by Councilmember Keen Ellsworth. Motion unanimously carried 5-0. Sip-aye, Heideman-aye, Ruesch-aye, Ellsworth-aye, Bringhurst-aye.*

2. Discussion and Possible Action on Anderson Junction Road Usage.

Mayor Chamberlain spoke about the two different concerns with the Anderson Junction Road and Diamond G Lane road usage. To help mitigate these concerns a stop sign was installed at the intersection of these two roads. Gilbert has submitted an application with the BLM for an alternate road access. Chamberlain has scheduled a meeting this next upcoming Wednesday at 9:00 with the WCWCD to talk about their haul road for the reservoir. There is not be a quorum present.

*Councilmember Mike Ruesch made a motion to table the item until next month. Motion was seconded by Councilmember Justin Sip. Motion unanimously carried 5-0. Sip-aye, Heideman-aye, Ruesch-aye, Ellsworth-aye, Bringhurst-aye.*

Discussion about Gilbert's need for the road ensued. BLM Rep Keith Rigtrup stated the BLM would not application but did state an environmental study will need to be done. Gilbert could build a road and go up other direction and connect at the Browse exit but was found to be cost prohibitive. Snow suggested Gilbert should contact the WCWCD to see their proposed roadway for the reservoir creation. Bringhurst stated Gilbert has offered to assist with the maintenance of the city road. Bringhurst was told Gilbert is willing to pay for half of asphalt and city will pay for second half. Gilbert is also willing to patch the road.

3. Discussion and Ratification of Vote for Street Expenditures-Slurry Seal Bid.

Hurricane approached surrounding cities about the purchase of slurry so roads could be improved in the area at a more affordable purchase rate. Toquerville received bids from Hurricane's project. The winning bid will be awarded to M&M Asphalt pending the council's approval. Toquerville's portion of the bid will be in the amount of \$63,400.00.

*Councilmember Paul Heideman made a motion to ratify the phone pole vote done on February 2nd to approve the slurry seal bid in the amount of ~~\$63,400.00~~. The original vote was unanimously passed 5-0. Motion was seconded by Councilmember Bringhurst. Roll call: Heideman-aye, Ruesch-aye, Bringhurst-aye, Ellsworth-aye, Sip-aye. Motion unanimously carried 5-0.*

4. Discussion and Possible Action on South End Toquerville Welcome Signs Placement.







**ASPHALT SERVICES INC.**

5464 West Leo Park Road  
West Jordan, Utah 84081

(801) 280-9400

**INVOICE**  
**No I18147\_03**

**DATE: 05/16/2018**

<b>CLIENT</b>	Hurricane City 147 North 870 West Hurricane, UT 84737 Arthur LeBaron 435.635.2811	<b>JOB SITE</b>	Hurricane City Various Locations Toquerville City Section , UT
<b>DATE SHIPPED</b>	<b>TERMS</b>	<b>SALESMAN</b>	<b>OUR ORDER NO.</b>
5/16/2018	Upon Completion	Jason	I18147_03
<b>DESCRIPTION</b>		<b>UNIT PRICE</b>	<b>AMOUNT</b>
Shury		\$75667.28	
Traffic Control-Toquerville City		\$1000.00	
<b>Total</b>			<b>\$76667.28</b>
<b>THANK YOU</b>			

Accounting Copy



**TOQUERVILLE CITY**  
**RESOLUTION #RES.2018.11 Adopting Final Budget**  
**For New Fiscal Year July 1, 2018 – June 30, 2019**

A RESOLUTION ADOPTING THE NEW FINAL PROPOSED BUDGET FOR TOQUERVILLE CITY, FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019.

WHEREAS, Toquerville City has reviewed its financial needs for the above Fiscal Year; and

WHEREAS, the City must submit the Fiscal Year 2018-19 New Budget in compliance with State law setting forth Municipal requirements;

WHEREAS, State Code requires setting the Property Tax Levy by Resolution before the 15th of June each year,

THEREFORE, LET IT BE KNOWN THAT:

1. City Budget Officer presented the New Tentative Budget for Fiscal Year 2018-19 to the City Council at the May10, 2018 City Council Meeting as \$1,150,125.00; copy was available for public view at the City Office May 31- June 14, 2017.
2. The Tentative Budget was presented for Public Hearing and discussion at City Council Meeting on June 14, 2018 by June Jeffery, City Budget Officer.
3. After consideration and review of the Toquerville City Tentative Budget for Fiscal Year ending June 30, 2019, Toquerville City Council approved and adopted the Final City Budget on the 14th day of June, 2018. A copy of the Approved Budget will be on file for public view in the City Office and a submittal made to Utah State Auditors.
4. Property Tax Levy of .000980 for projected revenue of \$111,775.00 is Hereby Certified by the City Recorder, Dana M. McKim.

ADOPTED by the City Council of Toquerville City, Utah this 14th day of June, 2018 ON THE FOLLOWING VOTE:

Councilperson:

Keen Ellsworth	AYE ___	NAE ___	ABSENT ___
Justin Sip	AYE ___	NAE ___	ABSENT ___
Ty Bringhurst	AYE ___	NAE ___	ABSENT ___
Paul Heideman	AYE ___	NAE ___	ABSENT ___
Mike Ruesch	AYE ___	NAE ___	ABSENT ___

By: \_\_\_\_\_ Date: \_\_\_\_\_  
 Keen Ellsworth, Mayor Pro Tem

ATTEST:

\_\_\_\_\_  
 Dana McKim, City Recorder





Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Final Budget  
FY2019

Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>General Fund</b>							
10-21120	Retirement Payable	.00	116	.00	166	.00	
10-28050	Miss Toquerville Unreser-Desig	.00	4,767	.00	4,767	.00	
10-28350	Park Improvement Bond	.00	.00	.00	.00	.00	
<b>Tax Revenue</b>							
10-31-100	General Prop Taxes-Current	101,032	107,710	104,234	108,926	111,775	
10-31-200	Taxes Delinquent	12,000	5,665	12,000	3,136	12,000	
10-31-300	Sales & Use Tax	140,000	159,413	145,000	121,575	160,000	
10-31-310	Telecommunications Muni Tax	5,000	11,251	9,000	6,288	10,000	
10-31-320	Energy Muni Tax	16,000	14,005	17,000	15,381	17,000	
10-31-330	Transient Room Tax	1,000	2,966	3,000	2,604	3,500	
10-31-400	Energy & Franchise Taxes	50,000	60,175	55,000	54,848	60,000	
10-31-700	Fee-in-lieu of Property Taxes	8,000	8,769	8,000	7,385	8,000	
10-31-800	Taxes Interest & Penalty	200	792	1,000	207	1,000	
10-31-900	RAP Tax Recreation, Art, Park	14,000	16,663	14,000	14,101	17,000	
<b>Total Tax Revenue:</b>		<b>347,232</b>	<b>387,408</b>	<b>368,234</b>	<b>334,451</b>	<b>400,275</b>	
<b>License &amp; Permits</b>							
10-32-100	Business License	4,000	2,025	3,000	2,165	3,000	
10-32-200	Building Permits	25,000	60,204	38,000	68,590	40,000	
10-32-210	Encroachment Permit fees	1,000	593	1,000	1,378	1,500	
10-32-290	Dog License	800	665	800	1,022	1,500	
10-32-300	Misc. Permits	6,000	7,225	7,000	6,655	7,000	
<b>Total License &amp; Permits:</b>		<b>36,800</b>	<b>70,712</b>	<b>49,800</b>	<b>79,810</b>	<b>53,000</b>	
<b>Intergovernmental Rev.</b>							
10-33-560	Intergovernmental Rev. :Class C	74,000	99,566	74,000	59,719	80,000	
10-33-580	Intergovernmental Rev. :Liquor	600	668	600	703	700	
10-33-590	Intergov Rev. : Tree City	8,000	8,000	8,000	.00	8,000	
10-33-990	Grants	64,500	60,250	60,000	27,860	.00	
<b>Total Intergovernmental Rev.:</b>		<b>147,100</b>	<b>168,483</b>	<b>142,600</b>	<b>88,282</b>	<b>88,700</b>	
<b>Fees for Services</b>							
10-34-100	Building Permit Review	5,000	7,685	8,000	7,250	8,000	
10-34-130	Zoning & Subdivision fees	2,000	11,835	5,000	3,205	5,000	
10-34-410	Sewer collection	150,000	155,540	185,000	150,221	185,000	
10-34-430	Trash Collection	85,000	81,476	85,000	79,654	85,000	
10-34-440	Storm Water Utility Fee	35,000	41,798	42,000	39,565	45,000	
10-34-450	Bad Debt	.00	.00	.00	.00	.00	
10-34-800	Cemetery Plot Sales	4,000	14,851	6,500	5,878	6,500	
10-34-810	Opening/Closing Grave	3,000	3,800	3,500	4,600	3,500	
10-34-900	Miscellaneous Servi	.00	205	500	239	500	



Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Total Fees for Services:</b>		<b>284,000</b>	<b>317,191</b>	<b>335,500</b>	<b>290,613</b>	<b>338,500</b>	
<b>Miscellaneous Revenue</b>							
10-36-100	Interest Income - OTHER	2,000	1,217	2,500	3,090	3,000	
10-36-150	Miscellaneous Revenue	2,000	13,240	2,000	94,907	5,000	
10-36-200	Town Hall Rental	300	600	500	525	500	
10-36-210	Eagle Scout Project Donations	.00	.00	.00	.00	.00	
10-36-220	Park Rent & Misc	500	2,514	1,500	1,095	1,500	
10-36-240	TRE Park Development	.00	.00	5,000	5,000	.00	
10-36-500	CERT Donations	.00	.00	.00	.00	.00	
10-36-600	Park Donations	.00	.00	.00	.00	.00	
10-36-610	Misc. Donations	.00	.00	.00	.00	.00	
10-36-620	Miss Toquerville Scholarship	1,000	1,866	5,545	1,818	1,000	
10-36-900	Sales of Materials & Supplies	200	169	200	305	200	
10-36-940	Blding Prmt Infrastructure Pmt	5,000	12,594	20,000	.00	.00	
10-36-950	Transfers from other funds	.00	.00	.00	.00	.00	
10-36-970	Fema funds for flood projects	.00	.00	.00	.00	.00	
10-36-990	Grants	50,000	50,000	.00	.00	.00	
<b>Total Miscellaneous Revenue:</b>		<b>61,000</b>	<b>82,201</b>	<b>37,245</b>	<b>106,539</b>	<b>11,200</b>	
<b>Appropriation of Funds</b>							
10-39-900	Appropriation of Funds	98,125	.00	174,948	.00	258,450	
<b>Total Appropriation of Funds:</b>		<b>98,125</b>	<b>.00</b>	<b>174,948</b>	<b>.00</b>	<b>258,450</b>	
<b>Administration</b>							
10-45-100	Wages	35,000	39,290	38,000	33,613	40,000	
10-45-105	Employee Benefits	3,000	3,677	6,500	4,427	7,000	
10-45-120	Council Compensation	30,000	30,023	30,000	25,000	30,000	
10-45-130	Payroll Taxes Expense	5,500	6,847	6,000	7,594	9,000	
10-45-210	Books & Memberships	3,000	2,042	3,000	1,211	3,000	
10-45-220	Boards & Commissions	200	.00	200	.00	200	
10-45-230	Travel & Training	7,000	9,806	10,000	6,474	10,000	
10-45-240	Office Supplies	5,000	3,977	5,000	2,424	5,000	
10-45-270	Internet & Phone Service	6,000	6,088	6,500	6,030	6,500	
10-45-300	Professional Srv	64,000	37,887	64,000	12,930	40,000	
10-45-305	Auditor	9,000	8,000	9,000	8,500	9,000	
10-45-310	Engineering	10,000	4,293	10,000	11,081	10,000	
10-45-320	Legal	35,000	24,053	35,000	28,136	35,000	
10-45-345	Elections	1,500	29	1,500	1,179	1,500	
10-45-510	Insurance	24,000	18,177	24,000	20,022	26,000	
10-45-610	Administration	3,000	7,773	5,000	5,345	5,000	
10-45-695	Misc. Donations	.00	1,000	.00	250	.00	
10-45-700	Dumpsters	2,000	2,557	2,500	1,618	2,500	
10-45-710	Capital Outlay	.00	15,000	7,500	.00	.00	
10-45-800	Misc bank fees	600	1,449	1,500	1,379	1,500	
10-45-900	Transfer to other funds	.00	.00	.00	.00	.00	
10-45-910	Fema Funded Projects	.00	.00	.00	.00	.00	
10-45-920	Eagle Scout Project	1,000	716	1,000	.00	1,000	
<b>Total Administration:</b>		<b>244,800</b>	<b>222,685</b>	<b>266,200</b>	<b>177,214</b>	<b>242,200</b>	
<b>Education and Promotion</b>							
10-52-630	Economic Dev	10,000	643	25,000	22,982	45,000	



Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
10-52-635	Community Planning	2,000	1,667	2,000	1,220	2,000	
Total Education and Promotion:		12,000	2,310	27,000	24,202	47,000	
<b>Public Safety</b>							
10-54-285	Streetlights	15,000	10,244	75,000	52,915	35,000	
10-54-375	Police	10,000	5,700	10,000	5,700	10,000	
10-54-500	CERT Expenses	1,500	.00	1,500	.00	1,500	
10-54-610	Public Safety	1,500	931	1,500	630	1,500	
10-54-620	Emergency Services	3,000	.00	3,000	3,242	3,000	
10-54-680	Animal Control	6,000	5,558	7,000	5,557	7,000	
Total Public Safety:		37,000	22,432	98,000	68,043	58,000	
<b>Building Inspections</b>							
10-59-100	Wages - Building Inspector	32,000	32,785	28,000	31,755	28,000	
10-59-130	Payroll Tax Expense-Building	3,000	2,508	2,500	2,429	2,500	
10-59-610	Contract Services	12,000	11,218	10,000	7,434	10,000	
Total Building Inspections:		47,000	46,511	40,500	41,618	40,500	
<b>Streets Department</b>							
10-60-100	Wages	8,000	9,740	8,000	14,194	15,000	
10-60-105	Employee Benefits	1,000	1,458	1,500	1,863	3,500	
10-60-130	Payroll Tax Expense-Streets	800	792	1,000	1,105	2,500	
10-60-200	Sidewalks Repair/Maintenance	8,000	2,823	8,000	4,185	8,000	
10-60-201	Bldg Prmt Infrastructure New	15,000	4,293	20,000	29,797	.00	
10-60-210	Storm Drain Utility	15,000	28	20,000	7,890	50,000	
10-60-440	Repair and Maintenance	60,000	68,536	40,000	20,750	108,000	
10-60-610	Streets Vehicles & Fuel	3,000	11,990	17,000	10,411	12,000	
10-60-620	Other streets	1,500	2,222	1,500	3,241	2,000	
10-60-695	Tools	.00	.00	.00	.00	3,000	
10-60-710	Construction/Capital/New	25,000	38,250	45,000	30,997	18,000	
10-60-910	Tools	6,000	2,911	5,000	2,262	.00	
Total Streets Department:		143,100	142,988	167,000	110,914	222,000	
<b>Tree City</b>							
10-61-100	Wages	.00	.00	2,000	1,597	2,000	
10-61-105	Employee Benefits-Tree City	.00	.00	500	221	500	
10-61-130	Payroll Tax Expense-Trees City	.00	.00	500	122	500	
10-61-655	Tree City Projects	.00	.00	17,000	5,172	17,000	
Total Tree City:		.00	.00	20,000	7,112	20,000	
<b>Utility Collections</b>							
10-62-350	Sewer Fees	150,000	148,619	175,000	129,577	165,000	
10-62-360	Garbage collection	78,000	78,453	78,000	62,339	82,000	
Total Utility Collections:		228,000	227,072	253,000	191,916	247,000	
<b>Trails</b>							
10-63-100	Trails Wages	1,500	.00	1,500	.00	1,500	
10-63-105	Employee Benefits-Trails	200	.00	200	.00	200	
10-63-130	Payroll Tax Expense-Trails	200	.00	200	.00	200	
10-63-140	Trails Maintenance Supplies	1,500	.00	1,500	.00	5,000	



Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Total Trails:</b>		3,400	.00	3,400	.00	6,900	
<b>Parks</b>							
10-64-100	Park Wages	13,000	11,144	10,000	14,200	12,000	
10-64-105	Employee Benefits	1,500	410	2,000	1,468	3,000	
10-64-130	Payroll Tax Expense-Parks	2,000	1,982	1,000	1,090	1,500	
10-64-140	Park Maintenance Supplies	12,000	11,871	11,000	16,553	12,000	
10-64-150	Park Lighting	2,500	2,096	1,700	1,703	2,000	
10-64-160	Park Irrigation Water	175	150	175	.00	175	
10-64-610	Parks Vehicles & Fuel	4,000	6,402	8,000	9,295	9,000	
10-64-655	Tree City	65,016	64,114	.00	.00	.00	
10-64-695	Tools	5,000	2,623	5,000	2,282	5,000	
10-64-700	Capital Expenditures	6,016	3,500	10,000	5,252	3,000	
10-64-900	TRE Expense	.00	.00	5,000	313	5,000	
<b>Total Parks:</b>		111,207	104,294	53,875	52,156	52,675	
<b>Cemetery</b>							
10-65-100	Cemetery Maintenance Wages	13,000	11,796	13,000	8,843	10,000	
10-65-105	Employee Benefits	1,500	394	1,500	973	1,500	
10-65-125	Cemetery Supplies & Maintenananc	11,000	7,074	11,000	7,562	7,000	
10-65-130	Cemetery payroll taxes	1,000	890	1,000	677	1,000	
10-65-140	Cemetery Power Bills	400	323	400	286	400	
10-65-150	Cemetery Irrigation	300	275	300	.00	300	
10-65-160	Tools	5,000	2,915	5,000	1,505	.00	
10-65-610	Cemetery Vehicles & Fuel	1,000	3,769	7,000	6,770	7,000	
10-65-695	Tools	.00	.00	.00	.00	5,000	
10-65-710	Cemetery Capital Outlay	10,000	15,176	10,000	7,049	15,000	
<b>Total Cemetery:</b>		43,200	42,613	49,200	33,666	47,200	
<b>Town Hall</b>							
10-66-100	Town Hall Maintenance Wages	5,000	3,663	5,000	3,920	5,000	
10-66-105	Employee Benefits	1,000	151	1,500	394	1,000	
10-66-130	Payroll Tax Expense- Town Hall	700	265	800	298	800	
10-66-135	Town Hall Maintenance supplies	8,000	7,917	8,500	7,405	3,000	
10-66-140	Town Hall Electric & Gas Bills	3,500	3,212	3,500	2,080	3,000	
10-66-150	Town Hall Irrigation Water	150	120	150	.00	150	
10-66-160	Tools	500	614	1,000	72	.00	
10-66-610	Town Hall Vehicles & Fuel	1,000	1,385	6,000	1,476	.00	
10-66-695	Tools	.00	.00	.00	.00	1,000	
<b>Total Town Hall:</b>		19,850	17,327	26,450	15,646	13,950	
<b>Culture and Recreation</b>							
10-67-200	Fourth of July Celebration	1,500	643	1,500	660	1,500	
10-67-300	County Fair	500	2	500	1,037	1,000	
10-67-400	Christmas Lighting	1,000	505	6,000	3,337	1,500	
10-67-500	Other Celebrations	200	.00	200	.00	200	
10-67-660	Miss Toquerville Supplies	1,000	2,844	10,502	2,963	1,500	
10-67-661	Miss Toquerville Scholarship	500	.00	1,000	.00	1,000	
<b>Total Culture and Recreation:</b>		4,700	3,795	19,702	7,998	6,700	





Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Transfers</b>							
10-70-100	Transfer to other funds	.00	.00	.00	.00	60,000	
<b>Total Transfers:</b>		.00	.00	.00	.00	60,000	
<b>Debt Service</b>							
10-71-100	Debt Service CIB Loan	62,000	65,000	68,000	67,000	70,000	
10-71-101	Debt Service Interest	18,000	13,377	16,000	11,449	16,000	
<b>Total Debt Service:</b>		80,000	78,377	84,000	78,449	86,000	
<b>Appropriation to Increase Fund</b>							
10-90-900	Appropriation to Increase Fund	.00	.00	.00	.00	.00	
<b>Total Appropriation to Increase Fund:</b>		.00	.00	.00	.00	.00	
<b>General Fund Revenue Total:</b>		974,257	1,025,996	1,108,327	899,695	1,150,125	
<b>General Fund Expenditure Total:</b>		974,257	910,402	1,108,327	808,934	1,150,125	
<b>Net Total General Fund:</b>		.00	115,594	.00	90,761	.00	



Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Capital Projects Fund</b>							
<b>Impact Fees</b>							
40-34-800	Impact Fees - PARKS	40,000	35,419	75,000	57,460	40,000	
40-34-810	Impact Fee - STREETS	72,000	54,505	25,000	63,700	40,000	
40-34-820	Impact Fee - TRAILS	21,000	22,516	21,000	56,290	40,000	
Total Impact Fees:		133,000	112,440	121,000	177,450	120,000	
<b>Miscellaneous Revenue</b>							
40-36-100	Interest Income - PARKS	150	601	500	1,276	1,500	
40-36-110	Interest Income - STREETS	300	429	500	489	1,500	
40-36-120	Interest Income - TRAILS	100	58	100	713	1,500	
40-36-600	Cap. projects - Misc	.00	.00	.00	.00	.00	
40-36-700	Grant Revenue	.00	.00	.00	.00	.00	
40-36-800	Miscellaneous Revenue	.00	20,522	.00	.00	.00	
40-36-900	Transfer from other funds	.00	.00	.00	.00	60,000	
Total Miscellaneous Revenue:		550	21,609	1,100	2,478	64,500	
<b>Appropriation of Funds</b>							
40-39-900	Appropriation of Funds	200,000	.00	60,000	.00	150,000	
Total Appropriation of Funds:		200,000	.00	60,000	.00	150,000	
<b>Capital Projects</b>							
40-40-700	Capital Projects - PARKS	40,000	1,500	60,000	67,644	80,000	
40-40-720	Capital Projects - STREETS	267,000	208,710	25,000	.00	142,000	
40-40-730	Capital Projects - TRAILS	.00	.00	.00	.00	50,000	
40-40-735	Other Capital Development	.00	.00	60,000	74,421	.00	
40-40-770	Tre Bond expenditures	.00	.00	.00	.00	.00	
Total Capital Projects:		307,000	210,210	145,000	142,065	272,000	
<b>Department: 70</b>							
40-70-100	Transfer to Other Funds	.00	.00	.00	.00	.00	
Total Department: 70:		.00	.00	.00	.00	.00	
Capital Projects Fund Revenue Total:		333,550	134,049	182,100	179,928	334,500	
Capital Projects Fund Expenditure Total:		307,000	210,210	145,000	142,065	272,000	
Net Total Capital Projects Fund:		26,550	76,161-	37,100	37,863	62,500	







Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Enterprise Fund</b>							
51-16650	Construction in Process	.00	.00	.00	.00	.00	
<b>Charges for Services</b>							
51-34-100	Services:Daily Receipts	275,000	326,911	300,000	301,081	330,000	
51-34-110	Miscellaneous Revenue	.00	46,997	.00	107,992	.00	
51-34-115	WCWCD H2O Excess Annual Purcha	.00	.00	.00	.00	20,000	
51-34-120	Late Fees	6,000	3,882	7,000	7,991	7,000	
51-34-130	Shut off Notice Fees	3,000	4,114	4,000	2,610	3,000	
51-34-150	Services:Connection Fees	5,000	13,554	5,000	13,500	5,000	
51-34-300	Operating Revenue	.00	1,705	.00	.00	.00	
51-34-310	Services	.00	.00	.00	.00	.00	
51-34-320	Hydrant Rentals REVENUE ONLY	2,000	13,186	3,000	11,637	5,000	
51-34-800	Impact Fee - WATER FUND	20,000	41,663	20,000	46,662	20,000	
<b>Total Charges for Services:</b>		<b>311,000</b>	<b>452,012</b>	<b>339,000</b>	<b>491,473</b>	<b>390,000</b>	
<b>Interest Income</b>							
51-36-100	Interest income - WATER FUND	200	359	300	2,156	1,000	
51-36-110	Interest income	100	4,280	3,000	6,027	6,000	
51-36-900	Gain/Loss on disposal of asset	.00	.00	.00	.00	.00	
<b>Total Interest Income:</b>		<b>300</b>	<b>4,639</b>	<b>3,300</b>	<b>8,183</b>	<b>7,000</b>	
<b>Source: 38</b>							
51-38-100	Subdivider Contributions	.00	.00	.00	.00	.00	
51-38-110	Capital Contributions	.00	.00	.00	.00	.00	
51-38-115	Interest income Water proj	.00	.00	.00	.00	.00	
<b>Total Source: 38:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>Source: 39</b>							
51-39-900	Transfers from other funds	.00	.00	.00	.00	.00	
<b>Total Source: 39:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
<b>Water Department</b>							
51-40-100	Wages & Personnel - WATER	140,000	118,029	140,000	130,933	150,000	
51-40-105	Employee Benefits	6,000	11,342	30,000	22,603	30,000	
51-40-130	Payroll Tax Expense -Water	14,000	10,347	14,000	13,531	14,000	
51-40-200	Material & Supplies - WATER	30,000	33,770	35,000	39,905	35,000	
51-40-250	Water Fund Administration	.00	.00	5,000	188	5,000	
51-40-390	Contractual Services - WATER	20,000	25,484	27,000	26,520	30,000	
51-40-600	Water Vehicles & Fuel	.00	.00	30,000	16,916	20,000	
51-40-610	Other Expense - WATER	10,000	24,881	13,000	16,064	45,000	
51-40-690	Interest Expense	.00	.00	.00	.00	.00	
51-40-691	Principle Repayment	60,000	.00	60,000	59,000	60,000	
51-40-710	Tools/Equipment - Water	8,000	7,415	8,000	4,286	8,000	
51-40-790	Depreciation - WATER	140,000	181,052	150,000	135,000	150,000	
51-40-800	Disposal of Equipment	.00	.00	.00	.00	.00	
<b>Total Water Department:</b>		<b>428,000</b>	<b>412,321</b>	<b>512,000</b>	<b>464,946</b>	<b>547,000</b>	
<b>Department: 70</b>							
51-70-100	Transfer to other funds	.00	.00	.00	.00	.00	





Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
	Total Department: 70:	.00	.00	.00	.00	.00	
	Enterprise Fund Revenue Total:	311,300	456,651	342,300	499,657	397,000	
	Enterprise Fund Expenditure Total:	428,000	412,321	512,000	464,946	547,000	
	Net Total Enterprise Fund:	116,700-	44,330	169,700-	34,711	150,000-	



Account Number	Account Title	2016-17 Pri Year Budget	2016-17 Pri Year Actual	2017-18 Cur Year Budget	07/17-05/18 Cur YTD Actual	2018-19 Fut Year Budget	2018-19 Approved Budget
<b>Cemetery Perpetual Care</b>							
<b>Cemetery Perpetual Revenue</b>							
70-30-100	Cemetery Perpetual Care Fees	.00	3,225	.00	1,440	.00	
Total Cemetery Perpetual Revenue:		.00	3,225	.00	1,440	.00	
<b>Interest Income</b>							
70-36-100	Interest Earned-Perpetual Care	.00	666	.00	863	.00	
Total Interest Income:		.00	666	.00	863	.00	
<b>Department: 70</b>							
70-70-100	Transfer to Other Funds	.00	.00	.00	.00	.00	
Total Department: 70:		.00	.00	.00	.00	.00	
Cemetery Perpetual Care Revenue Total:		.00	3,891	.00	2,303	.00	
Cemetery Perpetual Care Expenditure Total:		.00	.00	.00	.00	.00	
Net Total Cemetery Perpetual Care:		.00	3,891	.00	2,303	.00	
Net Grand Totals:		90,150-	92,304	132,600-	170,238	87,500-	

Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

