

**FIVE COUNTY ASSOCIATION OF GOVERNMENTS
FY 2012 SMALL CITIES CDBG PROGRAM
REGIONAL FUNDING ALLOCATION - \$ 950,764.00***

| PROJECT RANKING | APPLICANT/ GRANTEE | PROJECT | AMOUNT REQUESTED | AMOUNT FUNDED |
|---|--|--|--|---------------------|
| Pre-Approved | Five County Association of Governments | Program Administration Consolidated Plan Planning Rating & Ranking Housing Program Delivery & Economic Development Technical Assistance/ Planning | \$30,000 \$15,000 \$ 5,000 \$40,000 | \$90,000.00 |
| #1 - Tied (76.25 points) | Iron County on behalf of Beryl Fire SSD | Expansion of Beryl Fire Station | \$300,000** Year 1 & Year 2 of multi-year | \$300,000.00 |
| #1 - Tied (76.25 points) | Big Water Town | Sewer Laterals for LMI Households | \$150,000 | \$150,000.00 |
| #2 (74.50 points) | Hatch Town | Fire Truck Acquisition | \$150,000 | \$150,000.00 |
| #3 (72.75 points) | Minersville Town | Library Expansion | \$193,764** Year 1 & \$43,764 on Year 2 (Commit \$106,680 from 2013 funding) | \$193,764.00 |
| #4 (68.75 points) | Orderville Town | Red Hollow Wells Backup Generator | \$67,000 | \$67,000.00 |
| TOTAL CDBG DOLLARS REQUESTED | | | \$1,057,444 | |
| TOTAL FY 2012 CDBG DOLLARS ALLOCATED | | | | \$950,764.00 |

* FY 2012 CDBG allocation (as per state CDBG staff on 4-2-12).

**Staff recommendation to fund \$300,000 to Iron County/Beryl Fire SSD (FY 2012) 1st and 2nd years of multi-year; and to fund \$43,764 to Minersville for a portion of 2nd year of multi-year and commit \$106,680 from FY 2013 to total \$300,000.