Aging and Family Services

Program	Clients Served FY2017
Home Delivered Meals	1,304
Senior Center Meals	3,221
Home & Community Based Alternatives	74
National Caregiver Support Program	492
IIIB In-Home Program	14
Aging Waiver Program	129
New Choice Waiver Program	124
Veteran's-Directed Home and Community Based Program	27
Retired and Senior Volunteer Program	2,344
State Health Information Program (SHIP)	1,679
LTC Ombudsman	2,635
HEAT Program	3,630
Social Service Block Grant Program (TXX)	6,944
Information/Referral/Outreach	10,883
RCI REACH Program	24
Transportation Services	1,524
Legal Services	167
TOTAL CLIENTS SERVED	**35,215**
HomeMeds	New-FY2018
Nutrition Counseling	New-FY2018
Dementia Dialogues	New-FY2018

Budget Comparison

Older Americans Act Programs

	FY2016	FY2017		FY2018		FY2019	
Federal	1,314,407	$ 1,230,943	-6.3%	$ 1,257,551	2.2%	$ 1,257,551	0.0%
State	1,068,484	1,058,156	-1.0%	1,039,174	-1.8%	1,020,469	-1.8%
Contributions	436,176	389,543	-10.7%	381,752	-2.0%	374,117	-2.0%
One-Time: Federal	-	245,969		151,129	-38.6%	-	
One-Time: State	81,748	41,376	-49.4%	-	-100.0%	-	
Local	80,000	80,000	-	80,000		80,000	
TOTAL	**$ 2,980,815**	**$ 3,045,987**	2.2%	**$ 2,909,606**	-4.5%	**$ 2,732,137**	-6.1%
Difference		$ 65,172		$ (136,381)		$ (177,469)	