

**SUMMIT COUNTY STRATEGIC PLAN
WORKFORCE HOUSING COMMITTEE
REPORT**

**TO: SUMMIT COUNTY COUNCIL
SUMMIT COUNTY MANAGER**

**FROM: SCOTT LOOMIS CHAIRMAN - STRATEGIC PLAN
WORKFORCE HOUSING COMMITTEE**

DATE: JANUARY 11, 2012

RE: COMMITTEE UPDATE

The Workforce Housing Committee appointed under Summit County's Strategic Planning Initiative has made good progress in developing and implementing its Action Plan. This plan has been submitted to the county council and manager. This report will provide an update of the progress of the committee.

1). The first objective of the committee was to develop a model "needs assessment" to better determine the need and demand for various types of workforce housing. A needs assessment is required by state law. The statute does not specify what means to use to identify the need. However, a model for smaller jurisdictions to utilize was developed by a state agency. This model uses available data to determine various income groups that are financially overburdened in meeting their housing needs.

In 2006, the county adopted a needs assessment that determined the number of households overburdened by housing costs. These households paid more than 30% of their income for rent and utilities or a mortgage, taxes, insurance and home owner association fees. It also identified a "pent up demand" for for-sale housing. This study determined a need of 605 additional units by 2010 and identified 152 obligated units for a net of 453 new units. It also identified a "pent up demand" of 299 for for-sale units by determining the amount of renter households and multiplying that number by 88% for a total of 299 units. The 88% number was based upon a survey that asked renters how many would purchase a home if one was available at an affordable price. Based upon this needs assessment, the CORE incentive zone was adopted with a goal of 250 additional units by 2010. The Land Management Code was also amended to require 20% workforce housing in all future residential and commercial developments to mitigate the increased need resulting from those developments.

In 2010 another needs assessment was prepared but not adopted by the county. Originally this study identified the number of households that were burdened and recommended that of the 600-650 new total units anticipated to be built between 2010 and 2015 that one of every four should be moderate income housing. The SBPC asked the preparer to consider "pent up demand". He calculated that, based upon the statistical information available, there was a need for an overall 2400 units with 1525 already in existence for a shortage of 875 units. This needs assessment was not adopted by the SBPC or SCC.

There was much public concern raised about the 2006 and 2010 needs assessments as a result of proposed developments under the CORE incentive zone. The Workforce Housing Committee determined it was critical to develop a meaningful model needs assessment that would more accurately determine and define the need for workforce housing without undue controversy. The committee had its first meeting with Bob Rosenthal of Rosenthal & Associates, and the county contracted with him to assist in developing a custom model needs assessment for Summit County. Mr. Rosenthal had developed the model for the State of Utah. At the first meeting it was decided that the needs assessment should consider the entire county so representatives from Park City Municipal Corporation were invited to participate in future meetings. They participated in the next three meetings with Bob Rosenthal.

While the committee was still working on the needs assessment several members from the public who had actively following the code changes and proposed CORE developments were invited to a committee meeting with Mr. Rosenthal to provide their input. Six members of the public attended and expressed their concerns. It is my opinion that the meeting was fruitful with everyone being more or less in agreement of what should be accomplished by the needs assessment. Mr. Rosenthal has taken that input and should have a draft model available soon.

When the draft model is received, the committee and participating members of the public will review and discuss the proposal one more time. It will then go to the planning commission for public input and eventual approval. From there it will be presented to the SCC for public input and approval. Once approved, a needs assessment utilizing the model will be prepared by Mr. Rosenthal. It should be finalized by mid-year.

2). The second objective of the committee was to amend the Land Management Code to address concerns regarding workforce housing that have arisen since the amendments were adopted to assure meaningful affordable housing. The recommended changes were primarily to provide greater flexibility in developing workforce housing. The proposed changes were presented to the SBPC on November 15, 2011.

With existing approvals and the 20% requirement for future developments coupled with the difficulty commercial developments were already experiencing in meeting workforce housing obligations the committee determined that in-lieu fees should be reconsidered. Funding for affordable developments is limited, and cash will help expand options. The committee has addressed several potential uses of in-lieu fees.

The code changes will be presented with the draft model needs assessment for public input and consideration by the SBPC in the next 45-60 days. They will then be presented to SCC for public input and eventual adoption which should be completed by mid-year.

3). The third action plan element is to suggest methods by which the county can participate in or provide additional/alternative resources for the development of workforce housing, provide means to assist potential homeowners in purchasing homes and assure compliance for long term affordability.

The committee has discussed this goal generally but has not developed specific recommendations. Presently, there are over 500 workforce units required under existing approvals and several more in the planning pipeline. In the present economy, it is likely that only a few will be developed in the next 2-3 years. The challenge is to be certain that what is developed meets a specific need and becomes a successful project. With affordable housing there are many needs: rentals targeting different income groups, family sizes and housing types, for sale units at a wide variety of price points and types, as well as special needs such as handicapped, seniors, long term domestic abuse shelters, transitional housing, seasonal employees and the like. Additionally, new programs such as rent-to-own, acquisition and rehabilitation of existing properties and a myriad of other choices need to be explored.

MCHT has created and utilized a community land trust to take title to properties from developers as an alternative to fulfill workforce housing requirements. This model assures control and stewardship. All developments are dependent upon market studies and appraisals. In a down market, the community land trust model will essentially allow for "land banking" until such time as an identified demand exists. With a meaningful needs assessment the goal is to assure that all workforce housing created is necessary and successful.

In conclusion, the committee has spent substantially more time dealing with these issues than originally anticipated. I believe that all members feel the time has been well spent, and the recommendations of the committee will be more meaningful as a result.

Action Plan
Workforce Housing
Strategy: Ensure Meaningful Affordable Workforce Housing

County Mission Statement: The mission of Summit County is to provide cost effective services that enhance quality of life, while respecting and promoting diversity, long term viability and economic prosperity.

Strategic Issue Statement: What can Summit County do to support and provide workforce housing? Providing core community employees the opportunity to work and live in Summit County is important to promote ownership in the community's culture and development, and to enhance a better quality of work and employment morale. Affordable workforce owned and rented housing improves community diversity, community relationships and economic vibrancy. Consequences are it will be difficult to fill positions and the diversity of our community will decrease as more people are forced to commute and ultimately quality of life decreases.

Strategy Statement: To develop an affordable workforce housing needs assessment model to determine specific needs for a variety of income levels and special needs for housing within the county. Revise the Land Management Code to address the need, ensure meaningful affordable workforce housing; and develop methods that the county can utilize to support the long term viability of affordable workforce housing.

Membership: Scott Loomis (Chair), Don Sargent, Kimber Gabryszak, Amir Caus, Alison Weyher and Becky Rambo.

Expected results and specific objectives and milestones (these are the measures of success):

1. Develop a needs assessment model and use it to complete an assessment that identifies the specific housing needs of various income levels and household types.
2. Recommend prioritized targeted affordable workforce housing needs to be addressed, based on the assessment and other relevant factors.
3. Amend the Land Management Code to address the identified priority needs, assure meaningful workforce housing provision, compliance with State and Federal laws, and stewardship over time.
4. Suggest methods by which the county can participate in or provide additional/alternative resources for: the development of workforce housing; assist potential homeowners in purchasing homes; and assure compliance for long term affordability.

Resource requirements and sources for working the action plan and also the resource requirements and sources needed to implement the action plan and achieve expected results: 1. Planning department staff time to attend strategy meetings and prepare and attend planning commission and county council meetings. 2. The cost for a third party consultant to develop the needs assessment model and the initial needs assessment is estimated at \$10,000.

Communication/marketing process (the means and methods to communicate/market the plan and results to stakeholders such as Park City T.V., Park Record, Summit County News, seek out leaders from different communities for updates, a booth at public gathering events): Public input for all strategies will be encouraged at properly noticed public hearings before the planning commission and county council, input will be sought from parties who have shown interest and participated in public hearings related to workforce housing, major employers will be contacted to provide surveys to employees and discussions will be held on the radio and with reporters representing local newspapers.

<i>Task #</i>	<i>Task Plan</i>	<i>Person Responsible</i>	<i>Due Date</i>	<i>Status</i>
1	Develop a needs assessment model and use it to complete an assessment that identifies the specific housing needs of various income levels and household types. Meet with third party consultant to develop suggested model needs assessment to present to outside parties then to planning commission at public hearing(s) for input. When developed, present to county council at work session and public hearing for adoption or amendment.	Committee	Present to planning commission in late 2011, and final approval by County Council in early 2012.	Third meeting with consultant was held October 19, 2011. Goal is to have final county council approval by early 2012.
2	Amend Land Management Code to include a variety of methods to address the identified priority needs, assure meaningful workforce housing, compliance and stewardship. Proposed amendments to code have been presented to planning commission and county council at work sessions.	Scott Loomis, Kimber Gabryszak	Proposed final language will be presented planning commission in late 2011. Goal is to have final county council approval for amendments early 2012.	Final drafts of amendments will be available by Nov. 15, 2011.
3	Suggest methods by which county can participate in or provide resources for: the development of affordable workforce housing; assist potential homeowners purchasing homes; and assure compliance for long term affordability. Discuss potential activities and involvement of county and present to county council	Committee	Present to Planning Commission in late 2011.	Discussed in four committee meetings. Next meeting Nov. 9, 2011.

Auditor

Blake Frazier



January 09, 2012

County Council

Please consider approving the 2011 BOE Stipulations that will be prepared for your review by Travis Lewis. They will be on the January 18th agenda.

Thank You,

A handwritten signature in cursive script that reads 'Kathryn Rockhill'.

Kathryn Rockhill
BOE Clerk



2011 BOE Adjustments

Serial #	New Market Value	Old Market Value	MV Difference	New Taxable Value	Old Taxable Value
147-RA-1	\$ 627,279.00	\$ 627,279.00	\$ -	\$ 627,279.00	\$ 627,279.00
1910-PAOC-1	\$ 910,000.00	\$ 910,000.00	\$ -	\$ 910,000.00	\$ 910,000.00
1910-PAOC-2	\$ 970,000.00	\$ 970,000.00	\$ -	\$ 970,000.00	\$ 970,000.00
1910-PAOC-3	\$ 1,040,000.00	\$ 1,040,000.00	\$ -	\$ 1,040,000.00	\$ 1,040,000.00
1910-PAOC-CS-1	\$ 260,000.00	\$ 260,000.00	\$ -	\$ 260,000.00	\$ 260,000.00
1910-PAOC-CS-2	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
37A/B-2	\$ 610,000.00	\$ 610,000.00	\$ -	\$ 610,000.00	\$ 610,000.00
37A/B-4	\$ 590,000.00	\$ 590,000.00	\$ -	\$ 590,000.00	\$ 590,000.00
AC-4	\$ 300,840.00	\$ 300,840.00	\$ -	\$ 300,840.00	\$ 300,840.00
AER-28	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 350,000.00	\$ 350,000.00
AER-29	\$ 794,728.00	\$ 794,728.00	\$ -	\$ 794,728.00	\$ 794,728.00
AER-30	\$ 245,000.00	\$ 245,000.00	\$ -	\$ 245,000.00	\$ 245,000.00
AF-46	\$ 1,360,000.00	\$ 2,061,847.00	\$ (701,847.00)	\$ 748,000.00	\$ 2,061,847.00
ALLC-109-1AM	\$ 981,200.00	\$ 1,100,000.00	\$ (118,800.00)	\$ 981,200.00	\$ 1,100,000.00
ALLC-203	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
ALLC-205	\$ 1,300,000.00	\$ 1,300,000.00	\$ -	\$ 1,300,000.00	\$ 1,300,000.00
APRMC-4	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ 1,100,000.00
BEC-55-2AM	\$ 8,052,620.00	\$ 8,052,620.00	\$ -	\$ 8,052,620.00	\$ 8,052,620.00
BH-15	\$ 577,716.00	\$ 577,716.00	\$ -	\$ 363,390.00	\$ 577,716.00
BHWKS-1-28-2AM	\$ 336,495.00	\$ 336,495.00	\$ -	\$ 336,495.00	\$ 336,495.00
BHWKS-1-67-2AM	\$ 323,922.00	\$ 323,922.00	\$ -	\$ 178,157.00	\$ 323,922.00
BL-200-A	\$ 238,500.00	\$ 275,000.00	\$ (36,500.00)	\$ 131,175.00	\$ 275,000.00
BN-B-2-100	\$ 977,140.00	\$ 1,002,924.00	\$ (25,784.00)	\$ 537,427.00	\$ 1,002,924.00
BRADD-1	\$ 885,170.00	\$ 885,170.00	\$ -	\$ 885,170.00	\$ 885,170.00
CBRCL-1-2-2AM	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00
CBRLC-1-1-2AM	\$ 156,000.00	\$ 230,000.00	\$ (74,000.00)	\$ 156,000.00	\$ 230,000.00
CBRLC-2-1-2AM	\$ 156,000.00	\$ 230,000.00	\$ (74,000.00)	\$ 156,000.00	\$ 230,000.00
CBRLC-2-2-2AM	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00
CBRLC-3-1-2AM	\$ 156,000.00	\$ 230,000.00	\$ (74,000.00)	\$ 156,000.00	\$ 230,000.00
CBRLC-3-2-2AM	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00
CBRLC-4-1-2AM	\$ 156,000.00	\$ 230,000.00	\$ (74,000.00)	\$ 156,000.00	\$ 230,000.00
CBRLC-4-2-2AM	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00
CBRLC-5-1-2AM	\$ 156,000.00	\$ 230,000.00	\$ (74,000.00)	\$ 156,000.00	\$ 230,000.00
CBRLC-5-2-2AM	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00
CBRLC-6-2AM	\$ 430,000.00	\$ 430,000.00	\$ -	\$ 430,000.00	\$ 430,000.00

CBRLC-7-2AM	\$	430,000.00	\$	430,000.00	\$	-	\$	430,000.00	\$	430,000.00
CBRLC-8-2-2AM	\$	430,000.00	\$	430,000.00	\$	-	\$	430,000.00	\$	430,000.00
CCRK-F-14	\$	90,000.00	\$	90,000.00	\$	-	\$	49,500.00	\$	90,000.00
CCRS-2-45	\$	490,000.00	\$	490,000.00	\$	-	\$	490,000.00	\$	490,000.00
CDRHTS-1	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-10	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-11	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-12	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-13	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-14	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-15	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-16	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-17	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-18	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-19	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-2	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-20	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-21	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-22	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-23	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-24	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-3	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-4	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-5	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-6	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-7	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-8	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CDRHTS-9	\$	17,921.00	\$	-	\$	17,921.00	\$	17,921.00	\$	-
CEM-1-5	\$	900,000.00	\$	900,000.00	\$	-	\$	900,000.00	\$	900,000.00
CEM-1-60	\$	600,000.00	\$	600,000.00	\$	-	\$	330,000.00	\$	600,000.00
COT-I	\$	1,407,752.00	\$	1,407,752.00	\$	-	\$	1,470,752.00	\$	1,407,752.00
CR-12-A-2AM	\$	630,000.00	\$	630,000.00	\$	-	\$	630,000.00	\$	630,000.00
CR-26-B-2AM	\$	475,000.00	\$	540,000.00	\$	(65,000.00)	\$	475,000.00	\$	540,000.00
CR-6-B-2AM	\$	540,000.00	\$	540,000.00	\$	-	\$	540,000.00	\$	540,000.00
CRQJ-79-AM	\$	390,000.00	\$	390,000.00	\$	-	\$	214,500.00	\$	390,000.00
CSL-A410-AM	\$	1,500,000.00	\$	1,500,000.00	\$	-	\$	1,500,000.00	\$	1,500,000.00
CSLC-A309-AM	\$	1,500,000.00	\$	1,500,000.00	\$	-	\$	1,500,000.00	\$	1,500,000.00
CT-116	\$	181,872.00	\$	181,872.00	\$	-	\$	100,030.00	\$	181,872.00
CVC-1-C-103	\$	135,000.00	\$	135,000.00	\$	-	\$	135,000.00	\$	135,000.00
CVOS-3-1	\$	850,000.00	\$	1,100,000.00	\$	(250,000.00)	\$	850,000.00	\$	1,100,000.00

CWPC-18-AM	\$	3,700,000.00	\$	4,334,007.00	\$	(634,007.00)	\$	2,042,488.00	\$	4,334,007.00
CWPC-4B-184	\$	850,000.00	\$	850,000.00	\$	-	\$	850,000.00	\$	850,000.00
DCW-28	\$	873,000.00	\$	1,040,682.00	\$	(167,682.00)	\$	480,150.00	\$	1,040,682.00
DDCE-2	\$	2,307,796.00	\$	2,307,796.00	\$	-	\$	1,291,787.00	\$	2,307,796.00
DRID-1	\$	876,000.00	\$	976,000.00	\$	(100,000.00)	\$	876,000.00	\$	976,000.00
DRID-12	\$	876,000.00	\$	976,000.00	\$	(100,000.00)	\$	876,000.00	\$	976,000.00
DRID-14	\$	876,000.00	\$	976,000.00	\$	(100,000.00)	\$	876,000.00	\$	976,000.00
DRID-15	\$	909,000.00	\$	996,000.00	\$	(87,000.00)	\$	909,000.00	\$	996,000.00
DRID-16	\$	909,000.00	\$	996,000.00	\$	(87,000.00)	\$	909,000.00	\$	996,000.00
DRID-18	\$	909,000.00	\$	996,000.00	\$	(87,000.00)	\$	909,000.00	\$	996,000.00
EH-2-221	\$	168,000.00	\$	220,000.00	\$	(52,000.00)	\$	168,000.00	\$	220,000.00
EKH-B-E88	\$	896,634.00	\$	896,634.00	\$	-	\$	896,634.00	\$	896,634.00
EMP-2-D	\$	206,600.00	\$	280,000.00	\$	(73,400.00)	\$	113,300.00	\$	280,000.00
EP-III-47-AM	\$	675,000.00	\$	712,500.00	\$	(37,500.00)	\$	675,000.00	\$	712,500.00
EVG-23-AM	\$	3,547,059.00	\$	3,547,059.00	\$	-	\$	3,547,059.00	\$	3,547,059.00
FHE-23	\$	1,183,693.00	\$	1,306,424.00	\$	(122,731.00)	\$	651,031.00	\$	1,306,424.00
FLGSF-102	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
FLGSF-305	\$	1,480,000.00	\$	1,700,000.00	\$	(220,000.00)	\$	1,480,000.00	\$	1,700,000.00
FLGSF-505	\$	2,050,000.00	\$	2,200,000.00	\$	(150,000.00)	\$	2,050,000.00	\$	2,200,000.00
FPRSV-11-G8	\$	230,000.00	\$	230,000.00	\$	-	\$	126,500.00	\$	230,000.00
FRAND-2-AM	\$	406,351.00	\$	406,351.00	\$	-	\$	406,351.00	\$	406,351.00
GCC-8	\$	1,035,262.00	\$	1,158,787.00	\$	(123,525.00)	\$	1,035,262.00	\$	1,158,787.00
GLEN-201	\$	570,000.00	\$	685,000.00	\$	(115,000.00)	\$	570,000.00	\$	685,000.00
GWLD-40	\$	300,000.00	\$	422,000.00	\$	(122,000.00)	\$	300,000.00	\$	422,000.00
GWLD-III-187	\$	1,340,701.00	\$	1,340,701.00	\$	-	\$	737,386.00	\$	1,340,701.00
HE-B-300	\$	160,000.00	\$	160,000.00	\$	-	\$	160,000.00	\$	160,000.00
HMP-29	\$	444,581.00	\$	492,308.00	\$	(47,727.00)	\$	244,519.00	\$	492,308.00
HODV-2-40	\$	1,473,381.00	\$	1,452,659.00	\$	20,722.00	\$	11,473,381.00	\$	1,452,659.00
HPCR-221-AM	\$	311,370.00	\$	330,000.00	\$	(18,630.00)	\$	311,370.00	\$	330,000.00
HPCR-411-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-412-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-414-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-415-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-416-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-417-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-421-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-423-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-424-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-425-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-426-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00

HPCR-4491-SP	\$	775,000.00	\$	830,000.00	\$	(55,000.00)	\$	775,000.00	\$	830,000.00
HPCR-461-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-462-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-463-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-464-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-465-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
HPCR-466-SP	\$	390,000.00	\$	330,000.00	\$	60,000.00	\$	390,000.00	\$	330,000.00
IC-20	\$	720,361.00	\$	720,361.00	\$	-	\$	396,198.00	\$	720,361.00
IWDV-I-B-5	\$	2,000,000.00	\$	2,000,000.00	\$	-	\$	2,000,000.00	\$	2,000,000.00
IWDV-I-B-6	\$	2,000,000.00	\$	2,000,000.00	\$	-	\$	2,000,000.00	\$	2,000,000.00
IWDV-I-B-7	\$	2,200,000.00	\$	2,200,000.00	\$	-	\$	2,200,000.00	\$	2,200,000.00
IWDV-II-A-2	\$	2,100,000.00	\$	210,000.00	\$	1,890,000.00	\$	2,100,000.00	\$	210,000.00
IWDV-II-A-2	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
IWDV-II-A-3	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
IWDV-II-A-4	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
IWDV-II-E-18	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
IWDV-II-G-23	\$	2,100,000.00	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	2,100,000.00
JIC-12	\$	210,100.00	\$	375,000.00	\$	(164,900.00)	\$	210,100.00	\$	375,000.00
JIC-3	\$	206,000.00	\$	375,000.00	\$	(169,000.00)	\$	113,300.00	\$	375,000.00
JR-1	\$	189,763.00	\$	242,250.00	\$	(52,487.00)	\$	189,763.00	\$	242,250.00
JR-2-220	\$	585,000.00	\$	641,636.00	\$	(56,636.00)	\$	321,750.00	\$	641,636.00
JR-3-344	\$	150,000.00	\$	229,500.00	\$	(79,500.00)	\$	150,000.00	\$	229,500.00
JR-3-367	\$	766,368.00	\$	893,946.00	\$	(127,578.00)	\$	421,502.00	\$	893,946.00
JR-4-4098	\$	596,820.00	\$	661,331.00	\$	(64,511.00)	\$	328,251.00	\$	661,331.00
KE-A-15	\$	24,000.00	\$	59,500.00	\$	(35,500.00)	\$	24,000.00	\$	59,500.00
KE-A-50	\$	66,115.00	\$	59,500.00	\$	6,615.00	\$	66,115.00	\$	59,500.00
KE-A-54	\$	22,000.00	\$	59,500.00	\$	(37,500.00)	\$	22,000.00	\$	59,500.00
LBC-17-4AM	\$	930,000.00	\$	930,000.00	\$	-	\$	930,000.00	\$	930,000.00
LBHV-III-4104	\$	175,100.00	\$	225,000.00	\$	(49,900.00)	\$	225,000.00	\$	225,000.00
LKSD-2-B	\$	611,500.00	\$	611,500.00	\$	-	\$	336,325.00	\$	611,500.00
LOR-20	\$	1,138,000.00	\$	1,194,421.00	\$	(56,421.00)	\$	1,138,000.00	\$	1,194,421.00
LOR-5	\$	735,515.00	\$	847,773.00	\$	(112,258.00)	\$	735,515.00	\$	847,773.00
LOWELL-204	\$	1,000,000.00	\$	1,100,000.00	\$	(100,000.00)	\$	1,000,000.00	\$	1,100,000.00
LR-2-114	\$	96,082.00	\$	81,908.00	\$	14,174.00	\$	52,845.00	\$	81,908.00
LT-3-6	\$	3,200,000.00	\$	3,800,000.00	\$	(600,000.00)	\$	3,200,000.00	\$	3,800,000.00
LT-3-9	\$	3,300,000.00	\$	3,800,000.00	\$	(500,000.00)	\$	3,300,000.00	\$	3,800,000.00
LT-5-31	\$	3,300,000.00	\$	3,300,000.00	\$	-	\$	3,300,000.00	\$	3,300,000.00
LWPCRS-4402-AM	\$	440,000.00	\$	440,000.00	\$	-	\$	440,000.00	\$	440,000.00
MAR-C	\$	421,500.00	\$	421,500.00	\$	-	\$	421,500.00	\$	421,500.00
ME-1B-1	\$	324,000.00	\$	650,000.00	\$	(326,000.00)	\$	324,000.00	\$	650,000.00

MRR-10	\$	257,963.00	\$	376,360.00	\$	(118,397.00)	\$	257,963.00	\$	376,360.00
MRR-24	\$	467,744.00	\$	592,200.00	\$	(124,456.00)	\$	467,744.00	\$	592,200.00
MW-1-11	\$	392,876.00	\$	392,876.00	\$	-	\$	392,876.00	\$	392,876.00
MW-1-18	\$	402,232.00	\$	402,232.00	\$	-	\$	221.23	\$	402,232.00
MW-1-23	\$	381,642.00	\$	381,642.00	\$	-	\$	209,903.00	\$	381,642.00
MW-1-29	\$	381,406.00	\$	381,406.00	\$	-	\$	209,773.00	\$	381,406.00
NC-108	\$	110,000.00	\$	230,000.00	\$	(120,000.00)	\$	110,000.00	\$	230,000.00
NC-110	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-114	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-207	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-209	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-214	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-310	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-311	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-315	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-404	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-405	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NC-415	\$	120,000.00	\$	230,000.00	\$	(110,000.00)	\$	120,000.00	\$	230,000.00
NPC-222	\$	169,600.00	\$	215,000.00	\$	(45,400.00)	\$	169,600.00	\$	215,000.00
NPC-407	\$	172,800.00	\$	215,000.00	\$	(42,200.00)	\$	174,800.00	\$	215,000.00
NPKTH-2-26	\$	305,000.00	\$	305,000.00	\$	-	\$	167,750.00	\$	305,000.00
NS-149-A	\$	100,000.00	\$	360,000.00	\$	(260,000.00)	\$	100,000.00	\$	360,000.00
NS-39	\$	205,018.00	\$	205,018.00	\$	-	\$	137,892.00	\$	205,018.00
NS-552-A	\$	532,048.00	\$	482,423.00	\$	49,625.00	\$	298,251.00	\$	482,423.00
NS-730-A	\$	499,037.00	\$	499,037.00	\$	-	\$	255,021.00	\$	499,037.00
NS-86	\$	716,834.00	\$	369,720.00	\$	347,114.00	\$	353,928.00	\$	369,720.00
NSS-B-86	\$	470,000.00	\$	528,997.00	\$	(58,997.00)	\$	258,500.00	\$	528,997.00
OAKS-28	\$	1,500,000.00	\$	1,809,237.00	\$	(309,237.00)	\$	1,500,000.00	\$	1,809,237.00
OAKS-3	\$	1,999,597.00	\$	1,999,597.00	\$	-	\$	1,099,778.00	\$	1,999,597.00
OAKS-80	\$	500,000.00	\$	720,000.00	\$	(220,000.00)	\$	500,000.00	\$	720,000.00
PAC-70-AM	\$	290,000.00	\$	290,000.00	\$	-	\$	159,500.00	\$	290,000.00
PALSDS-70	\$	1,606,000.00	\$	1,984,683.00	\$	(378,683.00)	\$	883,759.00	\$	1,984,683.00
PB-12-816	\$	418,787.00	\$	418,787.00	\$	-	\$	418,787.00	\$	418,787.00
PB-3-131	\$	85,000.00	\$	165,750.00	\$	(80,750.00)	\$	85,000.00	\$	165,750.00
PB-4-164	\$	22,000.00	\$	170,000.00	\$	(148,000.00)	\$	22,000.00	\$	170,000.00
PBP-B-P-23	\$	200,000.00	\$	200,000.00	\$	-	\$	200,000.00	\$	200,000.00
PC-226	\$	337,333.00	\$	337,333.00	\$	-	\$	185,533.00	\$	337,333.00
PC-390-A	\$	570,860.00	\$	570,860.00	\$	-	\$	570,860.00	\$	570,860.00
PC-485	\$	200,000.00	\$	200,000.00	\$	-	\$	200,000.00	\$	200,000.00
PC-579-A	\$	297,320.00	\$	200,000.00	\$	97,320.00	\$	297,320.00	\$	200,000.00

PCMC-101	\$	915,000.00	\$	915,000.00	\$	-	\$	915,000.00	\$	915,000.00
PCMC-102	\$	500,000.00	\$	500,000.00	\$	-	\$	500,000.00	\$	500,000.00
PD-14-A	\$	397,500.00	\$	410,000.00	\$	(12,500.00)	\$	397,500.00	\$	410,000.00
PD-19-A	\$	394,000.00	\$	542,640.00	\$	(148,640.00)	\$	394,000.00	\$	542,640.00
PDP-101-B	\$	210,000.00	\$	210,000.00	\$	-	\$	210,000.00	\$	210,000.00
PHC-104	\$	35,000.00	\$	92,771.00	\$	(57,771.00)	\$	35,000.00	\$	92,771.00
PI-27	\$	385,000.00	\$	459,065.00	\$	(74,065.00)	\$	211,750.00	\$	459,065.00
PI-30	\$	65,000.00	\$	91,875.00	\$	(26,875.00)	\$	65,000.00	\$	91,875.00
PI-D-51	\$	65,000.00	\$	94,500.00	\$	(29,500.00)	\$	65,000.00	\$	94,500.00
PI-E-11	\$	50,000.00	\$	115,500.00	\$	(65,500.00)	\$	50,000.00	\$	115,500.00
PI-E-32	\$	90,000.00	\$	107,350.00	\$	(17,350.00)	\$	90,000.00	\$	107,350.00
PKC-3	\$	509,964.00	\$	509,964.00	\$	-	\$	509,964.00	\$	509,964.00
PKC-4	\$	520,013.00	\$	520,013.00	\$	-	\$	520,013.00	\$	520,013.00
PKM-6-A-16	\$	2,131,676.00	\$	2,131,676.00	\$	-	\$	1,232,362.00	\$	2,131,676.00
PM-3-351	\$	260,491.00	\$	260,491.00	\$	-	\$	260,491.00	\$	260,491.00
PM-6-A-682	\$	26,900.00	\$	41,400.00	\$	(14,500.00)	\$	26,900.00	\$	41,400.00
PM-6-A-702	\$	151,000.00	\$	230,337.00	\$	(79,337.00)	\$	151,000.00	\$	230,337.00
POV-54	\$	464,498.00	\$	464,498.00	\$	-	\$	464,498.00	\$	464,498.00
PP-102-E	\$	2,500.00	\$	500,000.00	\$	(497,500.00)	\$	2,500.00	\$	500,000.00
PP-102-K	\$	604,000.00	\$	887,256.00	\$	(283,256.00)	\$	604,000.00	\$	887,256.00
PP-20-3-A	\$	1,392,206.00	\$	1,392,206.00	\$	-	\$	776,986.00	\$	1,392,206.00
PP-62-1-A	\$	8,960,000.00	\$	8,960,000.00	\$	-	\$	8,960,000.00	\$	8,960,000.00
PP-81-D-1	\$	437,000.00	\$	910,000.00	\$	(473,000.00)	\$	439,000.00	\$	910,000.00
PR-2-91	\$	135,000.00	\$	210,000.00	\$	(75,000.00)	\$	135,000.00	\$	210,000.00
PRE-56	\$	362,070.00	\$	362,070.00	\$	-	\$	199,139.00	\$	362,070.00
PRESRV-1-14	\$	445,300.00	\$	545,300.00	\$	(100,000.00)	\$	445,300.00	\$	545,300.00
PRUN-A-22	\$	570,000.00	\$	880,000.00	\$	(310,000.00)	\$	570,000.00	\$	880,000.00
PRUN-B-13	\$	570,000.00	\$	880,000.00	\$	(310,000.00)	\$	570,000.00	\$	880,000.00
PRUN-C-23	\$	570,000.00	\$	880,000.00	\$	(310,000.00)	\$	570,000.00	\$	880,000.00
PRUN-C-31	\$	570,000.00	\$	880,000.00	\$	(310,000.00)	\$	570,000.00	\$	880,000.00
PSA-14-C	\$	1,300,000.00	\$	1,300,000.00	\$	-	\$	1,300,000.00	\$	1,300,000.00
PSA-16-B	\$	1,759,968.00	\$	1,759,968.00	\$	-	\$	1,759,968.00	\$	1,759,968.00
PSA-18-A-RE	\$	1,320,000.00	\$	1,320,000.00	\$	-	\$	1,320,000.00	\$	1,320,000.00
PSA-23-A	\$	1,148,040.00	\$	1,290,016.00	\$	(141,976.00)	\$	1,148,040.00	\$	1,290,016.00
PSA-28-A	\$	524,880.00	\$	860,000.00	\$	(335,120.00)	\$	524,880.00	\$	860,000.00
PSA-2-RE-2B	\$	730,080.00	\$	920,000.00	\$	(189,920.00)	\$	730,080.00	\$	920,000.00
PSA-32B-RE-2	\$	550,000.00	\$	550,000.00	\$	-	\$	550,000.00	\$	550,000.00
PSA-45-RE-B	\$	3,030,000.00	\$	3,030,000.00	\$	-	\$	3,030,000.00	\$	3,030,000.00
PSSR-15	\$	1,432,635.00	\$	1,432,635.00	\$	-	\$	1,432,635.00	\$	1,432,635.00
PSSR-5	\$	950,000.00	\$	1,599,938.00	\$	(649,938.00)	\$	950,000.00	\$	1,599,938.00

PT-17-B-2	\$	155,000.00	\$	155,000.00	\$	-	\$	85,250.00	\$	155,000.00
PTAR-9	\$	460,000.00	\$	460,000.00	\$	-	\$	253,000.00	\$	460,000.00
PVC-1A-101	\$	198,600.00	\$	230,000.00	\$	(31,400.00)	\$	198,600.00	\$	230,000.00
PWC-1-6	\$	191,600.00	\$	295,000.00	\$	(103,400.00)	\$	105,380.00	\$	295,000.00
QEC-23	\$	360,000.00	\$	560,000.00	\$	(200,000.00)	\$	360,000.00	\$	560,000.00
QJPB-A-3-1AM	\$	2,720,000.00	\$	2,990,000.00	\$	(270,000.00)	\$	2,720,000.00	\$	2,990,000.00
QJPB-A-4-1AM	\$	2,980,000.00	\$	3,270,000.00	\$	(290,000.00)	\$	2,980,000.00	\$	3,270,000.00
QJPB-A-7-1AM	\$	1,550,000.00	\$	2,140,000.00	\$	(590,000.00)	\$	1,550,000.00	\$	2,140,000.00
QJPB-A-8-1AM	\$	2,920,000.00	\$	3,240,000.00	\$	(320,000.00)	\$	2,920,000.00	\$	3,240,000.00
QMR-19-2AM	\$	2,933,387.00	\$	2,933,387.00	\$	-	\$	2,933,387.00	\$	2,933,387.00
QS-4	\$	375,000.00	\$	510,000.00	\$	(135,000.00)	\$	375,000.00	\$	510,000.00
RCC-1B-B-100	\$	162,800.00	\$	190,000.00	\$	(27,200.00)	\$	162,800.00	\$	190,000.00
RCC-1B-B-126	\$	162,800.00	\$	190,000.00	\$	(27,200.00)	\$	162,800.00	\$	190,000.00
RCCS-20	\$	1,616,765.00	\$	1,616,765.00	\$	-	\$	1,616,765.00	\$	1,616,765.00
RCCS-23	\$	1,415,224.00	\$	1,415,224.00	\$	-	\$	1,415,224.00	\$	1,415,224.00
RCLD-14	\$	3,990,000.00	\$	3,990,000.00	\$	-	\$	3,990,000.00	\$	3,990,000.00
RGP-101	\$	650,000.00	\$	350,000.00	\$	300,000.00	\$	650,000.00	\$	350,000.00
RGP-104	\$	650,000.00	\$	350,000.00	\$	300,000.00	\$	650,000.00	\$	350,000.00
RGP-110	\$	650,000.00	\$	442,000.00	\$	208,000.00	\$	650,000.00	\$	442,000.00
RGP-116	\$	517,800.00	\$	650,000.00	\$	(132,200.00)	\$	517,800.00	\$	650,000.00
RGP-118	\$	517,800.00	\$	650,000.00	\$	(132,200.00)	\$	517,800.00	\$	650,000.00
RGP-120	\$	650,000.00	\$	442,000.00	\$	208,000.00	\$	650,000.00	\$	442,000.00
RGP-131	\$	517,800.00	\$	650,000.00	\$	(132,200.00)	\$	517,800.00	\$	650,000.00
RIS-II-17	\$	1,263,583.00	\$	1,263,583.00	\$	-	\$	1,263,583.00	\$	1,263,583.00
RO-7	\$	1,529,640.00	\$	1,529,640.00	\$	-	\$	1,529,640.00	\$	1,529,640.00
RP-4-K-3	\$	137,660.00	\$	150,000.00	\$	(12,340.00)	\$	137,660.00	\$	150,000.00
RP-F-1	\$	150,000.00	\$	150,000.00	\$	-	\$	150,000.00	\$	150,000.00
RPL-19	\$	619,368.00	\$	619,368.00	\$	-	\$	340,652.00	\$	619,368.00
RPL-III-114	\$	662,539.00	\$	662,539.00	\$	-	\$	364,396.00	\$	662,539.00
RPL-III-120	\$	621,250.00	\$	645,178.00	\$	(23,928.00)	\$	341,687.00	\$	645,178.00
RPL-III-215	\$	714,562.00	\$	714,562.00	\$	-	\$	714,562.00	\$	714,562.00
RRH-19	\$	384,235.00	\$	430,294.00	\$	(46,059.00)	\$	384,235.00	\$	430,294.00
RVW-8-AM	\$	282,466.00	\$	282,466.00	\$	-	\$	155,356.00	\$	282,466.00
SA-189-C-3	\$	720,188.00	\$	720,188.00	\$	-	\$	396,103.00	\$	720,188.00
SA-201-C-1	\$	160,000.00	\$	160,000.00	\$	-	\$	160,000.00	\$	160,000.00
SA-276	\$	650,000.00	\$	747,072.00	\$	(97,072.00)	\$	650,000.00	\$	747,072.00
SBLDV-6101	\$	750,000.00	\$	750,000.00	\$	-	\$	750,000.00	\$	750,000.00
SBLDV-6102	\$	750,000.00	\$	750,000.00	\$	-	\$	412,500.00	\$	750,000.00
SBLDV-II-6339-AM	\$	761,600.00	\$	1,200,000.00	\$	(438,400.00)	\$	761,600.00	\$	1,200,000.00
SBLDV-II-6439-AM	\$	1,200,000.00	\$	-	\$	1,200,000.00	\$	1,200,000.00	\$	-

SDLC-C306	\$	240,000.00	\$	240,000.00	\$	-	\$	132,000.00	\$	240,000.00
SE-109	\$	127,281.00	\$	127,281.00	\$	-	\$	700,004.00	\$	127,281.00
SG-A-48	\$	75,000.00	\$	233,800.00	\$	(158,800.00)	\$	75,000.00	\$	233,800.00
SG-D-69	\$	100,000.00	\$	316,625.00	\$	(216,625.00)	\$	100,000.00	\$	316,625.00
SG-D-9	\$	451,080.00	\$	451,080.00	\$	-	\$	451,080.00	\$	451,080.00
SGNH-9	\$	381,042.00	\$	381,042.00	\$	-	\$	381,042.00	\$	381,042.00
SL-B-105	\$	1,095,873.00	\$	1,095,873.00	\$	-	\$	1,095,873.00	\$	1,095,873.00
SL-B-108	\$	565,692.00	\$	565,692.00	\$	-	\$	358,773.00	\$	565,692.00
SL-C-152	\$	406,021.00	\$	472,501.00	\$	(66,480.00)	\$	268,312.00	\$	472,501.00
SLC-234-AM	\$	315,400.00	\$	345,000.00	\$	(29,600.00)	\$	315,400.00	\$	345,000.00
SL-F-350	\$	718,719.00	\$	718,719.00	\$	-	\$	405,451.00	\$	718,719.00
SLK-317	\$	275,000.00	\$	275,000.00	\$	-	\$	275,000.00	\$	275,000.00
SLS-127	\$	391,923.00	\$	391,923.00	\$	-	\$	215,557.00	\$	391,923.00
SLS-14	\$	351,504.00	\$	351,504.00	\$	-	\$	193,327.00	\$	351,504.00
SLS-23	\$	587,708.00	\$	587,708.00	\$	-	\$	323,239.00	\$	587,708.00
SLTM-53	\$	250,000.00	\$	250,000.00	\$	-	\$	137,500.00	\$	250,000.00
SPIRO-203-AM	\$	950,000.00	\$	950,000.00	\$	-	\$	950,000.00	\$	950,000.00
SPT-B-2	\$	391,500.00	\$	450,000.00	\$	(58,500.00)	\$	391,500.00	\$	450,000.00
SS-60-3	\$	1,262,267.00	\$	1,262,267.00	\$	-	\$	744,782.00	\$	1,262,267.00
SS-65-A-3	\$	829,659.00	\$	900,000.00	\$	(70,341.00)	\$	829,659.00	\$	900,000.00
SS-72-7	\$	77,894.00	\$	92,512.00	\$	(14,618.00)	\$	77,894.00	\$	92,512.00
SS-74	\$	354,564.00	\$	368,964.00	\$	(14,400.00)	\$	354,564.00	\$	368,964.00
SU-H-16-AM	\$	422,493.00	\$	422,493.00	\$	-	\$	232,371.00	\$	422,493.00
SU-J-20	\$	2,600.00	\$	130,000.00	\$	(127,400.00)	\$	1,430.00	\$	130,000.00
SU-K-54-55	\$	600,000.00	\$	1,113,300.00	\$	(513,300.00)	\$	111,330,000.00	\$	1,113,300.00
SUM-21	\$	200,720.00	\$	200,720.00	\$	-	\$	200,720.00	\$	200,720.00
SU-M-2-85	\$	529,987.00	\$	529,987.00	\$	-	\$	292,562.00	\$	529,987.00
SU-M-41	\$	379,344.00	\$	171,388.00	\$	207,956.00	\$	379,344.00	\$	171,388.00
SUNR-SR-23	\$	512,000.00	\$	624,248.00	\$	(112,248.00)	\$	281,600.00	\$	624,248.00
SWD-4	\$	1,100,000.00	\$	1,100,000.00	\$	-	\$	1,100,000.00	\$	1,100,000.00
TCS-53	\$	869,937.00	\$	869,937.00	\$	-	\$	869,937.00	\$	869,937.00
TSD-3	\$	1,350,000.00	\$	1,350,000.00	\$	-	\$	1,350,000.00	\$	1,350,000.00
UL-28-C	\$	136,773.00	\$	136,773.00	\$	-	\$	75,225.00	\$	136,773.00
VKCS-9	\$	56,840.00	\$	58,000.00	\$	(1,160.00)	\$	56,840.00	\$	58,000.00
WA-14-6	\$	23,863.00	\$	197,552.00	\$	(173,689.00)	\$	23,863.00	\$	197,552.00
WAS-1-10	\$	230,000.00	\$	296,000.00	\$	(66,000.00)	\$	126,500.00	\$	296,000.00
WAS-1-3	\$	236,700.00	\$	296,000.00	\$	(59,300.00)	\$	130,185.00	\$	296,000.00
WCAN-I-40-AM	\$	200,060.00	\$	200,060.00	\$	-	\$	200,060.00	\$	200,060.00
WHLS-1	\$	190,640.00	\$	190,640.00	\$	-	\$	190,640.00	\$	190,640.00
WHLS-2	\$	190,280.00	\$	190,280.00	\$	-	\$	190,280.00	\$	190,280.00

WHLS-25	\$	1,119,896.00	\$	1,119,896.00	\$	-	\$	1,119,896.00	\$	1,119,896.00
WILK-56-A	\$	1,599,000.00	\$	1,731,020.00	\$	(132,020.00)	\$	879,450.00	\$	1,731,020.00
WIN-1	\$	117,686.00	\$	117,686.00	\$	-	\$	117,686.00	\$	117,686.00
WLCRK-27	\$	1,759,397.00	\$	1,759,397.00	\$	-	\$	967,668.00	\$	1,759,397.00
WLCRK-31	\$	1,261,833.00	\$	1,261,833.00	\$	-	\$	694,008.00	\$	1,261,833.00
WLD-202	\$	295,000.00	\$	295,000.00	\$	-	\$	295,000.00	\$	295,000.00
WPL-15-AM	\$	1,292,819.00	\$	1,191,038.00	\$	101,781.00	\$	711,050.00	\$	1,191,038.00
WPL-44-AM-IMP	\$	306,216.00	\$	306,216.00	\$	-	\$	168,419.00	\$	306,216.00
WV-28	\$	967,327.00	\$	967,327.00	\$	-	\$	532,029.00	\$	967,327.00
WWS-2C-C15	\$	82,400.00	\$	112,000.00	\$	(29,600.00)	\$	82,400.00	\$	112,000.00
WWS-2C-C16	\$	67,400.00	\$	103,600.00	\$	(36,200.00)	\$	67,400.00	\$	103,600.00
WWS-2C-C17	\$	67,400.00	\$	103,600.00	\$	(36,200.00)	\$	67,400.00	\$	103,600.00
WWS-2C-C19	\$	57,400.00	\$	91,280.00	\$	(33,880.00)	\$	57,400.00	\$	91,280.00
WWS-2C-C21	\$	57,400.00	\$	91,280.00	\$	(33,880.00)	\$	57,400.00	\$	91,280.00
WWS-2C-C22	\$	67,400.00	\$	103,600.00	\$	(36,200.00)	\$	67,400.00	\$	103,600.00
WWS-2C-C23	\$	57,400.00	\$	91,280.00	\$	(33,880.00)	\$	57,400.00	\$	91,280.00
WWS-2C-C24	\$	57,400.00	\$	91,280.00	\$	(33,880.00)	\$	57,400.00	\$	91,280.00
WWS-2C-C26	\$	72,400.00	\$	112,000.00	\$	(39,600.00)	\$	72,400.00	\$	112,000.00
WWS-2C-C27	\$	62,400.00	\$	103,600.00	\$	(41,200.00)	\$	62,400.00	\$	103,600.00
WWS-2C-C28	\$	62,400.00	\$	103,600.00	\$	(41,200.00)	\$	62,400.00	\$	103,600.00
WWS-2C-C6	\$	67,400.00	\$	103,600.00	\$	(36,200.00)	\$	67,400.00	\$	103,600.00
WWS-2E-E1	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E10	\$	31,200.00	\$	60,500.00	\$	(29,300.00)	\$	31,200.00	\$	60,500.00
WWS-2E-E11	\$	31,200.00	\$	60,500.00	\$	(29,300.00)	\$	31,200.00	\$	60,500.00
WWS-2E-E12	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E13	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E14	\$	28,700.00	\$	57,050.00	\$	(28,350.00)	\$	28,700.00	\$	57,050.00
WWS-2E-E15	\$	28,700.00	\$	57,050.00	\$	(28,350.00)	\$	28,700.00	\$	57,050.00
WWS-2E-E16	\$	28,700.00	\$	57,050.00	\$	(28,350.00)	\$	28,700.00	\$	57,050.00
WWS-2E-E17	\$	28,700.00	\$	57,050.00	\$	(28,350.00)	\$	28,700.00	\$	57,050.00
WWS-2E-E18	\$	31,200.00	\$	57,050.00	\$	(25,850.00)	\$	31,200.00	\$	57,050.00
WWS-2E-E-19	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E2	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E20	\$	31,200.00	\$	60,500.00	\$	(29,300.00)	\$	31,200.00	\$	60,500.00
WWS-2E-E21	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E22	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E23	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E24	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E25	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E26	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00

WWS-2E-E27	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E28	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E3	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E4	\$	36,200.00	\$	70,000.00	\$	(33,800.00)	\$	36,200.00	\$	70,000.00
WWS-2E-E5	\$	36,200.00	\$	70,000.00	\$	(33,800.00)	\$	36,200.00	\$	70,000.00
WWS-2E-E6	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E7	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E8	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
WWS-2E-E9	\$	26,200.00	\$	57,050.00	\$	(30,850.00)	\$	26,200.00	\$	57,050.00
GLEN-301	\$	600,400.00	\$	685,000.00	\$	(84,600.00)	\$	600,400.00	\$	5,571.30
Totals for 1/18/2012	\$	230,747,813.00	\$	244,764,244.00	\$	(14,016,431.00)	\$	329,944,614.23	\$	244,084,815.30
Totals for 1/11/2012	\$	77,590,904.00	\$	92,549,668.00	\$	(14,958,764.00)	\$	71,239,944.00	\$	92,549,668.00
Totals for 12/14/2011	\$	27,384,253.00	\$	31,143,110.00	\$	(3,758,857.00)	\$	27,032,050.00	\$	268,183.00
Totals for 12/7/2011	\$	46,165,733.00	\$	56,032,964.00	\$	(9,867,231.00)	\$	40,357,231.00	\$	56,032,964.00
Totals for 11/30/2011	\$	74,045,506.00	\$	113,265,689.00	\$	(39,220,183.00)	\$	65,334,025.00	\$	57,713,979.98
Totals for 11/16/2011	\$	28,200,432.00	\$	57,293,470.00	\$	(29,093,038.00)	\$	25,479,889.00	\$	57,293,470.00
Totals for 11/9/2011	\$	64,789,101.00	\$	68,855,543.00	\$	(4,066,442.00)	\$	59,073,582.00	\$	63,846,159.00
Totals for 11/2/2011	\$	22,659,413.00	\$	27,176,420.00	\$	(4,517,007.00)	\$	20,000,329.00	\$	27,176,420.00
Totals for 10/26/2011	\$	163,884,443.00	\$	229,949,534.00	\$	(66,065,091.00)	\$	155,706,959.00	\$	163,884,443.00
Totals for 10/12/2011	\$	102,565,931.00	\$	124,219,936.00	\$	(21,653,465.00)	\$	91,729,629.00	\$	1,072,192.35
Totals for 10/5/2011	\$	52,000,489.00	\$	59,929,053.00	\$	(7,928,564.00)	\$	50,875,257.00	\$	504,120.82
Totals for 9/21/2011	\$	164,340,877.00	\$	219,139,928.00	\$	(54,799,051.00)	\$	139,345,499.00	\$	219,139,928.00
Totals for 9/14/2011	\$	85,729,024.00	\$	119,777,161.00	\$	(34,048,137.00)	\$	71,377,372.00	\$	119,777,161.00
Totals for 8/31/2011	\$	84,373,698.00	\$	101,976,442.00	\$	(8,743,072.00)	\$	65,653,679.00	\$	101,976,442.00
Running Total	\$	1,224,477,617.00	\$	1,546,073,162.00	\$	(312,735,333.00)	\$	1,213,150,059.23	\$	1,205,319,946.45

Annette,

So far this year(2011)the Market value decrease is (\$ 312,735,333) As of 1/18/2012

We have sent 2,018 appeals to the council for signature. That is 93% of the appeals.

We have 2,178 appeals for 2011.



STAFF REPORT

To: County Council
Report Date: January 18, 2012
Meeting Date: January 18, 2012
Author: Brian Bellamy
Description: Interlocal Agreement with Park City Municipal
Type of Item: Decision

A. Background

During 2011, Park City Municipal approached the County with an Interlocal Agreement for Mutual Aid in the case of natural or human caused events. In discussions with Bob Jasper, Summit County Manager, he suggested instead of Mutual Aid, it should be Automatic Aid. Hugh Daniels, Park City Emergency Management Director agreed to this suggestion.

This Interlocal Agreement puts in to practice what has been discussed between the two agencies. When either party is in need of assistance, a request is made to the County/City Manager or the appropriate department for a response. This purpose of this agreement is to expedite recovery efforts of critical infrastructure as identified by the Homeland Security Presidential Directive 7.

B. Recommendation

Staff recommends the Council approve the Interlocal Agreement with Park City Municipal for Automatic Aid and Assistance for Law Enforcement, Public Works, Infrastructure Emergencies, Public Health, Communications, Animal Control, and Sheltering.

**INTERLOCAL AGREEMENT
BETWEEN PARK CITY MUNICIPAL CORPORATION AND SUMMIT COUNTY**

**AUTOMATIC AID AND ASSISTANCE FOR LAW ENFORCEMENT, PUBLIC WORKS,
INFRASTRUCTURE EMERGENCIES, PUBLIC HEALTH, COMMUNICATIONS,
ANIMAL CONTROL AND SHELTERING**

THIS AGREEMENT, is made and entered into this 18th day of January, 2012, by and between **PARK CITY MUNICIPAL CORPORATION**, 445 Marsac Avenue, Post Office Box 1480, Park City, Utah, a municipal corporation of the State of Utah hereafter "Park City" and **SUMMIT COUNTY**, a political subdivision operation under the laws of the State of Utah, 60 North Main, PO Box 128, Coalville Utah 84017, hereinafter "Summit County", and may be referred to a "party" or "the parties".

WHEREAS, in an Emergency, local service providers require specialized resources to sustain operations and must rely on their own support until state and federal resources are available; and

WHEREAS, the need for establishing an automatic aid agreement is driven by the threat of both natural and human-caused events; and

WHEREAS, the establishment of automatic aid and assistance agreements help reduce the impact of such events and expedite recovery efforts of critical infrastructure as identified by the Homeland Security Presidential Directive (HSPD) 7; and

WHEREAS, coordination and cooperation between Summit County and Park City is essential to assist the entity in need to put infrastructure back in operation, maintain the public health, provide communications, control and shelter animals and law enforcement quickly in response to an emergency; and

WHEREAS, this automatic aid and assistance agreement is in the best interests of both Summit County and Park City providing a tool for response and recovery, enhancing planning and coordination, enhancing access to specialized resources, expediting arrival of aid, reducing administrative conflict, and increasing resources for restoration of infrastructure, in the event of an Emergency; and

WHEREAS, Summit County and Park City have developed and adopted emergency response plans, and this automatic aid and assistance agreement is a recommended component of those plans.

NOW THEREFORE, BE IT RESOLVED, that Summit County and Park City enter into this agreement under the provisions of the Utah Interlocal Cooperation Act, §11-13-101, et. seq. of the Utah Code to foster the legitimate interest of Summit County and Park City actively working together to manage emergencies and help ensure an effective response and recovery. The parties recognize that emergencies transcend political jurisdictional boundaries, and intergovernmental coordination is essential for protecting lives and property and for facilitating the efficient use of available assets both public and private. They further recognize that a signed automatic aid and assistance agreement does not obligate either party to provide or receive aid but provides a tool for

use should events dictate a need. The parties therefore agree as follows:

1. **PURPOSE**. Recognizing that emergencies may require assistance in the form of personnel, equipment, and supplies from outside the area of impact, the parties prepared this agreement in order to provide a method, and set forth procedures and standards, whereby local entities that have sustained damages from natural or man-made events could coordinate response activities and share resources in the form of personnel, equipment, and supplies during emergencies.

2. **DEFINITIONS OF KEY TERMS**.

- a. **Emergency**. Absent a Presidentially declared emergency, any incident(s), human-caused or natural, that requires responsive action to protect life or property, including a public health emergency as defined in §26-23b-102(6) of the Utah Code.
- b. **Authorized Official**. An employee of the parties that is authorized by the party's governing body or management to request assistance and/or respond and offer assistance under this Agreement.
- c. **Requesting Entity**. The party of this Agreement who requested assistance.
- d. **Responding Entity**. The party of this Agreement who responded to a request for assistance.
- e. **Period of Assistance**. A specified period of time when a Responding Entity assists a Requesting Entity. The period commences when personnel, equipment, or supplies depart from a Responding Entity's facility and ends when the resources return to their facility. All protections identified in the Agreement apply during this period. The specified Period of Assistance may occur during response to or recovery from an Emergency, as defined.

3. **ROLES AND RESPONSIBILITIES OF INDIVIDUAL PARTIES**.

- a. **Authorized Official/Contact Information/Resource Information**. Both parties of this Agreement have identified Authorized Officials and alternates (see Attachment A.); which provide contact information including 24-hour access; and maintain resource information made available by the agency for automatic aid and assistance response.
- b. **Control**. The Responding Entity personnel shall remain under the direction and control of the Responding Entity. The Requesting Entity's Authorized Official shall coordinate response activities with the designated supervisor(s) of the Responding Entity. Whenever practical, Responding Entity personnel must be self sufficient for up to 72 hours.

c. **Food and Shelter.** The Requesting Entity shall supply reasonable food and shelter for Responding Entity personnel. If the Requesting Entity fails to provide food and shelter for Responding Entity personnel, the Responding Entity's designated supervisor is authorized to secure the resources necessary to meet the needs of its personnel. The cost for such resources must not exceed the State per diem rates for that area. The Requesting Entity remains responsible for reimbursing the Responding Entity for all costs associated with providing food and shelter, if such resources are not provided.

d. **Annual Review of Agreement.** Each party of this Agreement shall provide for annual review of this Agreement for updates in laws, programs, and procedures, and include review and update of plans, contact lists, and other emergency information.

4. **PROCEDURES FOR REQUESTING AND PROVIDING AID.**

a. **Requests for Assistance.** In the event of an Emergency, an Authorized Official of a Requesting Entity may request automatic aid and assistance from the other party of this Agreement. Requests for assistance can be made orally or in writing. When made orally, the request for personnel, equipment and supplies shall be prepared in writing as soon as practicable. Requests for assistance shall be directed to the Authorized Official of the Responding Entity.

b. **Response to a Request for Assistance.** After an Authorized Official from a Responding Entity receives a request for assistance, the Authorized Official evaluates whether resources are available to respond to the request for assistance. Following the evaluation, the Authorized Official shall inform, as soon as possible, the Requesting Entity whether or not it has the resources to respond. If the Responding Entity is willing and able to provide assistance, the Responding Entity shall inform the Requesting Entity about the type of available resource and the approximate arrival time of such assistance.

c. **Discretion of Responding Entity's Authorized Official.** Execution of this Agreement does not create any duty to respond to a request for assistance. When a Responding Entity receives a request for assistance, the Authorized Official shall have absolute discretion as to the availability of resources. An Authorized Official's decisions on availability of resources shall be final.

5. **REIMBURSEMENT AND ALLOCATION OF COSTS.** Unless otherwise mutually agreed in whole or in part, the Requesting Entity shall reimburse the Responding Entity for each of the following categories of costs incurred while providing aid and assistance during the specified Period of Assistance.

a. **Personnel.** Responding Entity's personnel are to be paid for work completed during a specified Period of Assistance according to the terms provided in their employment contracts

or other conditions of employment. The Responding Entity's designated supervisor(s) must keep accurate records of work performed by personnel during the specified Period of Assistance. Requesting Entity's reimbursement to the Responding Entity must consider all direct personnel costs, including salaries or hourly wages, and benefits.

b. **Equipment.** The Requesting Entity shall reimburse the Responding Entity for the use of equipment during a specified Period of Assistance. As a minimum, rates for equipment use must be based on the Federal Emergency Management Agency's (FEMA) Schedule of Equipment Rates. If a Responding Entity uses rates different from those in the FEMA Schedule of Equipment Rates, the Responding Entity must provide such rates in writing to the Requesting Entity prior to supplying resources. Mutual agreement on which rates are used must be reached in writing prior to dispatch of the equipment. Reimbursement for equipment not referenced on the FEMA Schedule of Equipment Rates must be developed based on actual recovery of costs.

c. **Materials and Supplies.** The Requesting Entity must reimburse the Responding Entity in kind or at actual replacement cost, plus handling charges, for use of expendable or non-returnable supplies. The Responding Entity must not charge direct fees or rental charges to the Requesting Entity for other supplies and reusable items that are returned to the Responding Entity in a clean, damage-free condition. Reusable supplies that are returned to the Responding Entity with damage must be treated as expendable supplies for purposes of cost reimbursement. It is not anticipated that any property will be acquired solely for the purpose of this Agreement. However, if any property or materials are acquired sole for the purpose of this Agreement, if this Agreement is terminated the property will go to the Entity, which purchased the property.

d. **Payment Period.** The Responding Entity must provide an itemized bill to the Requesting Entity of all expenses it incurred as a result of providing assistance under this Agreement. The Responding Entity must send the itemized bill not later than ninety (90) days following the end of the Period of Assistance. The Requesting Entity must pay the bill in full on or before the forty-fifth (45th) day following the billing date. Unpaid bills become delinquent upon the forty-sixth (46th) day following the billing date, and, once delinquent, the bill accrues interest at a rate of prime, as reported by the Wall Street Journal, plus two percent (2%) per annum.

6. **DISPUTES.** Any controversy or claim arising out of, or relating to, this Agreement, including, but not limited to, alleged breach of the Agreement, shall be settled by arbitration in accordance with the Rules of the American Arbitration Association. Any court of competent jurisdiction may enter the judgment rendered by the arbitrators as final judgment that is binding on the parties.

7. **COMMUNICATIONS.** The Requesting Entity shall provide Responding Entity personnel

with radio equipment as available, or radio frequency information to program existing radio, in order to facilitate communications with local responders and utility personnel.

8. **WORKERS' COMPENSATION**. Each party shall be solely responsible for providing workers compensation and benefits for its own personnel who provide assistance under this Agreement unless the parties otherwise agree. Each party shall provide insurance or shall self insure to cover the negligent acts and omissions of its own personnel rendering services under this Agreement.

9. **INSURANCE**. Both parties of this Agreement shall maintain an insurance policy that covers activities that it may undertake under this Agreement. The scope of the policy must include, at a minimum, coverage of employee faulty workmanship and other negligent acts, errors, or omissions, and coverage for meeting the indemnity conditions. Both parties must carry insurance to protect against risks associated with participation of the Agreement.

10. **HOLD HARMLESS AND INDEMNITY**. Each party agrees to indemnify, defend, and hold harmless each other party from and against any claims, lawsuits, liability, damages, loss, costs or expense, including attorney's fees incurred as a result of bodily injury, death, personal injury or damage to property caused by or arising out of the intentional, wrongful, or negligent acts or omissions of the responsible party. Notwithstanding the foregoing sentence, no party waives any defenses or immunity available under the Utah Governmental Immunity Act (Chapter 63G-7, Utah Code Annotated), nor does any party waive any limits of liability currently provided by the Act.

11. **IMMUNITY OF GOVERNMENTAL ENTITIES FROM SUIT**.

Notwithstanding the waiver of immunity provisions of Utah State Code Section 63G-7-301, a governmental entity, its officers, and its employees are immune from suit for any injury or damage resulting from the implementation of or the failure to implement measures to respond to a national, state, or local Emergency, a public health Emergency as defined in Utah State Code Section 26-23b-102, or a declaration of the President of the United States of other federal official requesting public health related activities.

NO WAIVER OF GOVERNMENTAL IMMUNITY: INSURANCE. Nothing herein shall be deemed a waiver by any party of any immunity provided by law to such party or an extension of any limits of liability applicable to such party nor shall this agreement be construed as an agreement to indemnify, hold harmless, or in any way to assume liability for personal injury, death or property damage caused by the negligence of the other party. Each party agrees to make provision for insurance coverage, through independent contact or self-insurance, to meet such liability as may be imposed upon it through statutory waiver of immunity or as otherwise provided by law.

12. **NOTICE**. A party of this Agreement who becomes aware of a claim or suit that in any way, directly or indirectly, contingently or otherwise, affects or might affect the other party of this

Agreement, shall provide prompt and timely notice to the other party that may be affected by the suit or claim. Each party reserves the right to participate in the defense of such claims or suits as necessary to protect its own interests.

Notice provided for in this Agreement shall be sent by certified mail to the addresses designated for the parties on the last page of this Agreement.

13. **WITHDRAWAL**. Any party of this Agreement may withdraw from this Agreement by providing written notice of its intent to withdraw to the applicable Authorized Official. Withdrawal takes effect sixty (60) days after the appropriate official receives notice. However, in no case shall this Agreement be in force and effect for a period in excess of fifty (50) years.

14. **TERM**. The term of this Agreement shall commence on the date of execution of this Agreement and shall terminate on August 1, 2062 or earlier

15. **MODIFICATION**. Either party may request changes to the scope of services and performance to be provided hereunder, however, no change or addition to this Agreement shall be valid or binding upon either party unless such change or addition be in writing and signed by both parties. Such amendments shall be attached to and made part of this Agreement.

16. **NONDISCRIMINATION**.

a. In the performance of this Agreement, the parties will not discriminate against any employee or applicant for employment on the grounds of race, creed, color, national origin, sex, marital status, gender identification, sexual orientation, age or the presence of any sensory, mental or physical handicap; provided that the prohibition against discrimination in employment because of handicap shall not apply if the particular disability prevents the proper performance of the particular worker involved. The parties shall ensure that employees are treated during employment without discrimination because of their race, creed, color, national origin, sex, marital status, gender identification, sexual orientation, age, or the presence of any sensory, mental, or physical handicap. The parties shall take such action with respect to this Agreement as may be required to ensure full compliance with local, state, and federal laws prohibiting discrimination in employment.

b. The Service Provider will not discriminate against any recipient of any services or benefits provided for in this Agreement on the grounds of race, creed, color, national origin, sex, marital status, gender identification, sexual orientation, age or the presence of any sensory, mental or physical handicap.

17. **NO SEPARATE ENTITY**. This agreement does not create a separate legal or administrative entity and no third party rights are created by the enactment of this agreement. As allowed in §11-13-

201 of the Utah Code, both parties are cooperating jointly together to exercise their individual powers and privileges.

IN WITNESS WHEREOF the parties hereto have caused this Agreement to be executed the day and year first hereinabove written.

Dana Williams, Mayor

Attest:

Janet Scott, City Recorder

Approved as to Form:

Mark D. Harrington, City Attorney

SUMMIT COUNTY

David Ure, Summit County Council Chair

Attest:

Kent Jones, County Clerk

Approved as to Form:

David L. Thomas, Deputy County Attorney

Attachment A

Authorized Officials – In order to expedite the request for automatic aid both parties outline who their Authorized Officials are for various departments along with contact information:

Summit County

	<u>Primary</u>	<u>Alternate</u>
Law Enforcement	Sheriff	Captain
Public Works	Public Works Director	Roads Superintendent
Animal Control	Administrative Services Director	AC Field Supervisor
Emergency Management	Emergency Manager	Admin Services Dir.
Health Department	Health Director	Dpty Health Director
All Departments	County Manager	Asst. County Manager

Park City

	<u>Primary</u>	<u>Alternate</u>
Law Enforcement	Police Chief	Duty Supervisor
Public Works	PW Manager On-call	Same
Emergency Management	Emergency Manager On-call	Same
All Departments	City Manager	Asst. City Manager

If unable to reach the appropriate person, try calling either party's Dispatch Center.

Summit County – 435-615-3600

Park City – 435-615-5500

Brian Bellamy

From: Dave Edmunds
Sent: Wednesday, January 11, 2012 4:13 PM
To: Brian Bellamy
Subject: Re: Chief Deputy to Captain change

Dear Sir:

As a result of Dean Carr's resignation, I find it necessary to alter the structure of my command staff. According to statute, as an elected official, I am entitled to a chief deputy. However, in the interest of saving taxpayers money, I will allow my chief deputy position to be filled by a captain. A captain position will save approximately three to four thousand dollars in salary. Two captains with three lieutenants under each of them is a better command and control structure than we have had. Again, this alteration saves money.

Sent from my iPhone

On Jan 11, 2012, at 1:22 PM, "Brian Bellamy" <bbellamy@summitcounty.org> wrote:

Sheriff,

I spoke with Bob Jasper yesterday and he asked if you would please write the changes occurring in your office and why then send them to me. I will get them on the Council agenda and he will address them.

Thanks,

Brian

Chart of Positions January 2012

Department	Position	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime
Animal Control	Animal Control Administrator	1	1	1	
	Field Supervisor	1	1	1	1
	Animal Control Officers	5	5	4	3
	Kennel Tech			1	1
Subtotal		7	7	7	5
Assessor's Office	County Assessor	1	1	1	1
	Chief Deputy Assessor	1	1	1	1
	Appraisal Supervisor	1	1	1	
	Assoc Commercial Appraiser	1	1		
	Appraiser/Software Spec	1	1	1	1
	Deputy Appraisers	5	4	4	4
	Assessing Tech	2	2	2	2
Subtotal		12	11	10	9
Attorney's Office	County Attorney	1	1	1	1
	Chief Civil Attorney	1	1	1	1
	Civil Attorneys	2	2	2	2
	Prosecuting Attorneys	3	3	3	3
	Investigator		1	1	1
	Victim Advocate Director	1	1	1	1
	Victim Advocate	1	1		
Paralegal	1	1	1	1	
Subtotal		10	11	10	10
Auditor's Office	County Auditor	1	1	1	1
	Chief Deputy Auditor	1	1	1	1
	Accountant	1	1	1	1
	Auditing Tech	2	2	2	2
Subtotal		5	5	5	5
Clerk's Office	Clerk	1	1	1	1
	Chief Deputy Clerk	1	1	1	1
	Deputy Clerk	1	1	1	1
Subtotal		3	3	3	3
Community Development	Comm Development Director	1	1	1	1
	Office Manager	1	1	1	1
	Project Coordinator	1	1	1	1
	Principle Planner	1	1	1	1
	County Planners	6	5	5	5
	Assistant County Planner		1	1	1
	Code Enforcement Officer	1	1	1	1
	Permit Technician	1		1	
	Secretaries	3	2	2	2
	Chief Building Official	1	1	1	
	Plan Exam.Asst Building Offic	1	1	1	1
Building Inspectors	7	5	4	4	
Subtotal		24	20	20	18

Chart of Positions

January 2012

Department	Position	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime
County Manager's Office	County Manager		1	1	1
	Assistant County Manager	1	1	1	1
	Special Projects Director	1	1		
	Sustainability Coordinator		1	1	1
	Office Manager		1	1	1
	Receptionist	1	1		
	Historian	1	1	1	1
	Administrative Assistant	1			
	Secretary			1	1
Subtotal		5	7	6	6
Engineering	County Engineer	1	1	1	1
	Engineers	2	2	2	2
	Public Works Inspectors	2	2	2	2
	Code Enforcement Tech			1	1
	Engineer Sec/Asst Tech	1	1		
Subtotal		6	6	6	6
Facilities Department	Facilities Manager	1	1	1	1
	Grounds Supervisor	1	1	1	1
	Facilities Tech	1	1	1	1
	Housekeeping Supervisor	1	1	1	1
	Housekeepers	4	5	5	4
	Maintenance Techs		2	2	2
	Custodian	2			1
Subtotal		10	11	11	11
Health Department	Health Director	1	1	1	1
	Deputy Health Director	1	1	1	1
	Business Manager	1	1	1	1
	Emergency Response Planner	1	1	1	1
	Administrative Assistant	1	1	1	1
	Clinical Assistant	4	4	4	4
	Environmental Director	1	1	1	1
	Environmental Hth Scientist	2	2	2	2
	Environmental Hlth Tech	1	1	1	1
	Nurse Director	1	1	1	1
	Nurse Practitioner	1	1	1	1
	Public Health Nurse	5	4	3	3
	Early Intervention Ser. Prov	1	1	1	1
	Early Intervention Interpret	1	1	1	1
	Registered Dietician				1
	Health Promotions Director	1	1	1	1
Health Educator	1	1	1	1	
Subtotal		24	23	22	23
Information Technology	Administrator	1	1	1	1
	LAN Administrator	1	1	1	1
	Info Tech Specialists	4	4	4	3
	GIS Specialists	2	2	2	2
	Web Administrator				1
	Records Imaging Tech	1	1	1	1
Subtotal		9	9	9	9

Chart of Positions January 2012

Department	Position	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime
Justice Court	Judge	1	1	1	1
	Senior Court Clerk	1	1	1	1
	Court Clerk	3	3	3	3
	Subtotal	5	5	5	5
Library	Library Director	1	1	1	1
	Assistant Library Director	1	1	1	
	Youth Services Librarian	1	1	1	1
	Technical Services Librarian	1	1	1	1
	Outreach Services Librarian		1	1	1
	Spanish Services Librarian		1	1	1
	Branch Librarians	2	2	2	3
	Administrative Assistant	1	1	1	1
	Library Clerks	6	5	5	5
Subtotal	13	14	14	14	
Personnel	Director	1	1	1	1
	Benefits Administrator	1	1	1	1
	HR Tech	1	1	1	1
Subtotal	3	3	3	3	
Public Works	Public Works Administrator	1	1	1	1
	Deputy Public Works Admin	1			
	Road Superintendent	1	1	1	1
	Project Foreman			2	2
	Mechanics	2	2	2	2
	Secretary	1	1	1	1
	Weed Control Lead	1	1	1	1
	Equip Operator/Weed Enfor	1	2	1	1
	Weed Enforcement Officer			1	1
	Equipment Operators	15	13	11	11
	Equip Operator/Storm Water	3	3	3	3
Sign Technician		1	1	1	
Subtotal	26	25	25	25	
Recorder's Office	County Recorder	1	1	1	1
	Chief Deputy Recorder	1	1	1	1
	Senior Cadastral Mapper	1	1	1	1
	Deputy Recorder	8	6	4	4
Subtotal	11	9	7	7	

Chart of Positions

January 2012

Department	Position	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime
Sheriff's Office	Sheriff	1	1	1	1
	Chief Deputy		1	1	1
	Office Manager	1	1	1	1
	Secretary	3	2	2	2
	Captain	4	3	1	1
	Patrol Lieutenant			1	1
	Patrol Sergeants	6	6	4	5
	Patrol Lead Deputies	4	4	5	5
	Deputies	19	18	15	14
	Major Crime Lieutenant			1	1
	Major Crime Sergeant			1	1
	Major Crime Detective			1	4
	Special Ops Lieutenant	1	1	1	1
	Special Ops Sergeant				2
	Detective Sergeant	3	3	2	
	Detectives	8	10	8	6
	Evidence Tech			1	1
	Corrections Lieutenant	1	1	1	1
	Corrections Sergeant	4	4	4	4
	Corections Lead Deputies	4	4	4	4
	Corrections Officers	14	14	13	12
	Court Security Lieutenant			1	1
	Court Security Sergeant	1	1	1	1
	Court Security Lead Deputy	1	1	1	1
	Court Security Officer	6	6	6	6
	Inmate Working Deputies			2	2
	Kitchen Manager	1	1	1	1
Cooks	2	2	2	2	
Dispatch Supervisor	1	1	1	1	
Lead Dispatchers	2	2	2	2	
Dispatchers	12	12	12	12	
Subtotal		99	99	97	97
Solid Waste	Solid Waste Manager			1	1
	Solid Waste Superintendent	1	1	1	1
	Landfill Operators	6	6	6	6
	Landfill Spotters	2	2	2	2
	Gate Attendant	1	1	1	1
Subtotal		10	10	11	11
Treasurer's Office	County Treasurer	1	1	1	1
	Chief Deputy Treasurer	1	1	1	1
	Deputy Treasurer	1	2	1	1
	Motor Vehicle Supervisor	1	1	1	1
	Motor Vehicle Tech	3	3	3	3
Subtotal		7	8	7	7
USU	Secretary	1	1	1	1
Subtotal		1	1	1	1
Total FTE		290	287	279	275

Department	Position	2009 Parttime	2010 Parttime	2011 Parttime	2012 Parttime	
Attorney's Office	Victim Advocate	1				
	Paralegal	1	1	1	1	<32
	Legal Secretary	1	1	1	1	<20
Subtotal		3	2	2	2	
Auditor's Office	Auditing Tech III			1	1	>20
Subtotal				1	1	
Clerk's Office	Elections Clerk	1	1	1	1	24
Subtotal		1	1	1	1	
Council	Chair	1	1	1	1	
	Vice-chair	1	1	1	1	
	Council Member	3	3	3	3	
Subtotal		5	5	5	5	
Engineering	Engineer Sec/Asst Tech	1	1	1	1	<20
	Engineering Tech	1	1	1	1	<20
Subtotal		2	2	2	2	
Health Department	Clinical Assistant	1	1			
	Nurse Practitioner	1	1			
	Physical Therapist	1	1	1	1	10
	Speech Language Patholog	1	1	1	1	<20
	Occupational Therapist	1	1	1	1	<20
	Registered Dietician	1	1	1		30
	Health Educator	2	2	2	2	
WIC Nurse	1	1	1	1		
Subtotal		9	9	7	6	
Library	Library Clerks	5	6	6	6	<20
Subtotal		5	6	6	6	
Sheriff's Office	Corrections Nurses	2	2	2	2	<20
Subtotal		2	2	2	2	
Solid Waste	Landfill Spotters	1	1	1	1	<20
Subtotal		1	1	1	1	
Totals		28	28	27	26	



MEMORANDUM:

Date: January 18, 2012
To: Council Members
From: Annette Singleton
Re: Hoytsville Cemetery Special Service District

Re-Appointment of Glenn Shaw and Doug Geary to the Hoytsville Cemetery Special Service District.
Each term of service to expire December 31, 2014.



MEMORANDUM:

Date: January 18, 2012
To: Council Members
From: Annette Singleton
Re: North Summit Recreation Special Service District

Re-Appointment of Jacki Vernon, Brandon Rees, and Jim Brooks to the North Summit Recreation Special Service District. Each term of service to expire September 30, 2015.



MEMORANDUM:

Date: January 18, 2012
To: Council Members
From: Annette Singleton
Re: Eastern Summit County Sewer Advisory Committee

Appointment of Bill Wilde and Jill Houston to the Eastern Summit County Sewer Advisory Committee.

(According to Title 2, Boards & Commissions, Chapter 20, no terms, no term limits on this committee.)



22 November 2011

The Maughan Family
1742 North 110 East
Lehi, UT 84043

Dear Maughan Family:

On Saturday, 12 November 2011, while proceeding westbound on Tollgate Canyon Road, you observed a Chrysler minivan leave the roadway, travel down a steep embankment, and become submerged in a small pond. Without hesitation, some of you plunged into the freezing water in an attempt to free the trapped passengers, while others summoned emergency personnel via cell phone. In a few frantic moments, after breaching the rear window of the van, you began evacuating the terrified passengers. During the rescue, David Maughan sustained lacerations to his hands, which required medical attention. Furthermore, once the victims had been rescued, you immediately returned them to a nearby cabin to seek warmth.

The potential horror of this incident—like the heroism displayed—is truly astonishing. Five children (all under the age of ten), and their parents, were rescued from a submerged vehicle filling with near-freezing water. As is often the case when vehicles become submerged in water, the victim driver reported that he was unable to break the windows or open the doors to the minivan. Had you not immediately commenced a rescue operation, it is not unreasonable to assume that some, or perhaps all, of the occupants would have perished. As fate would have it, while emergency personnel were working on this incident, a mother and two small children perished in an eerily similar accident in Echo Canyon.

General George S. Patton, Jr. observed: *“The great things a man does appear to be great only after they are done. When they are at hand, they are normal decisions and are made without knowledge of their greatness.”* Your actions on 12 November 2011 were extraordinary. As the Sheriff of Summit County, on behalf of the citizens of Summit County, I am awarding you the **Summit County Sheriff’s Office Civilian Service Commendation**. This honor represents the highest award the Summit County Sheriff’s Office can grant a civilian. You have my respect and admiration.

Respectfully,

Sheriff David A. Edmunds
Summit County Sheriff

**SUMMIT COUNTY, UTAH
RESOLUTION PROVIDING NOTICE OF INTENTION
TO CREATE SPECIAL SERVICE DISTRICT
January 18, 2012**

RESOLUTION _____

A RESOLUTION PROPOSING THE
ESTABLISHMENT OF THE ECHO SEWER SPECIAL
SERVICE DISTRICT, UTAH; CALLING A PUBLIC
HEARING, PROVIDING NOTICE OF INTENT TO
CREATE AND INVITING PUBLIC COMMENT: AND
RELATED MATTERS

WHEREAS, the County Council of Summit County, Utah has determined that the public health, convenience, and necessity require the establishment of the Echo Sewer Special Service District, Utah (the "District") to provide the following services: sewage waste disposal within the proposed District's boundaries, pursuant to the provisions of Article XIV, Section 8 of the Utah Constitution and The Special Service District Act, Utah Code Ann. § 17D-1-101 et seq. (the "Act"); and

WHEREAS, representatives of the unincorporated community of Echo have approached the County Council and have requested the creation of the District; and

WHEREAS, all of the property to be included in the District will be benefited by said District and its provision of the proposed services; and

WHEREAS, the County Council desires to provide additional information to the public regarding the potential impact of the creation of the District through formal public hearing held by the County Council;

NOW THEREFORE, BE IT RESOLVED by the County Council of Summit County, Utah as follows:

1. The public health, convenience, and necessity require the establishment of a special service district.
2. It is the intent of the County Council to create a special service district to be called the ECHO SEWER SPECIAL SERVICE DISTRICT.
3. The boundaries and service area of the District shall include portions of the Echo area of unincorporated Summit County, Utah, with the District more particularly described as follows:

DESCRIPTION OF THE ECHO SEWER SPECIAL SERVICE DISTRICT

Township 3 North, Range 4 East, Sections 13 (13 3N 4E)

Township 3 North, Range 4 East, Sections 24 (24 3N 4E)

Township 3 North, Range 4 East, Sections 25 (25 3N 4E)

END OF DESCRIPTION

4. The services to be provided by the District shall be sewage waste disposal.

5. The County Council of Summit County, Utah shall hold a formal public hearing on the proposed creation of the District on March 7, 2012, at 6:00 p.m, at the Summit County Courthouse at 60 N. Main, Coalville, Utah 84017.

6. The proposed District will include portions of the Echo area of unincorporated Summit County, Utah, as described above. Prior to considering any resolution to create this proposed District, any local districts that provides sewage waste disposal within the area proposed for the District must consent to the creation of the District.

7. Accordingly, and as required by Utah Code Ann. §§ 17D-1-204 – 17D-1-207, the County Council directs the County Clerk to prepare and publish written notice of the County Council's adoption of this Resolution and of the formal public hearing referenced above, in substantially the form attached hereto as Exhibit A, in a newspaper of general circulation in Summit County once each week during three consecutive weeks, with the first publication being not less than 21 days nor more than 35 days before the public hearing, and in accordance with Utah Code Ann. § 45-1-101 for 35 days before the date of the formal public hearing.

8. The County Council further directs the County Clerk to also complete the record of proceedings attached as Exhibit B.

ADOPTED, APPROVED, and ORDERED by majority vote at a duly called meeting of the County Council of Summit County, Utah this January 18, 2012.

SUMMIT COUNTY, UTAH

By: _____
Chair

ATTEST:

County Clerk

(SEAL)

EXHIBIT A

NOTICE OF INTENTION TO ESTABLISH THE ECHO SEWER SPECIAL SERVICE DISTRICT, UTAH

NOTICE is hereby given to all interested persons that on January 18, 2012, the County Council of Summit County, Utah adopted a resolution stating its intent to create a special service district, to be known as the Echo Sewer Special Service District, Utah (the "District").

The boundaries and service area of the District shall include portions of the Echo area of unincorporated Summit County, Utah, with the District more particularly described as follows:

DESCRIPTION OF THE ECHO SEWER SPECIAL SERVICE DISTRICT

Township 3 North, Range 4 East, Sections 13 (13 3N 4E)

Township 3 North, Range 4 East, Sections 24 (24 3N 4E)

Township 3 North, Range 4 East, Sections 25 (25 3N 4E)

END OF DESCRIPTION

The services to be provided by the District shall be sewage waste disposal.

Taxes may be annually levied upon all taxable property within the service district and fees and charges may be imposed to pay for all or part of the services to be provided.

The public hearing shall be held on March 7, 2012 at 6:00 p.m., or as soon thereafter as feasible, in the Council Chambers at Summit County Courthouse, 60 North Main Street, Coalville, Utah 84017.

Any interested person may protest the establishment of the District in a written protest filed with the Summit County Clerk. All written protests must be filed within 15 days after the conclusion of said public hearing and all withdrawals or cancellations of withdrawals must be filed within 30 days after the conclusion of said public hearing. The Commission will hear all interested persons desiring to be heard and will give full consideration to all protests. If special accommodations are required, please call (435) 336-3204 with reasonable advance notice.

Any written protest made on behalf of a corporation owning property within the proposed District shall be signed by the president, vice president, or any duly authorized agent of the corporation. Where property within the proposed District is owned by more than one person or entity, all owners holding title to the property must join in the signing of the protest in order for it to be considered in the thirty three percent (33%) calculation discussed below.

If, within 30 days after the conclusion of said public hearing, more than thirty three percent (33%) of the qualified voters of the territory proposed to be included within the District, or the owners of over thirty three percent (33%) of the taxable value of the taxable property proposed to be included within the District, file and maintain written protests against the establishment of the District, the Commission is required by law to abandon the proposed creation of the District.

After the public hearing and 30-day protest period closes, the County Council shall adopt a resolution either establishing the District or abandoning the establishment of the District. A resolution approving the establishment of the District may contain any changes from the initial resolution or this notice of intention the Commission determines to be appropriate, including reduction of boundaries of the District and elimination of one or more of the types of services proposed. The boundaries of the District may not be increased nor additional types of services added, unless the Commission gives a new notice of intention and holds a new public hearing.

Within 30 days after the adoption of said creation resolution, any person may file an action in district court challenging the creation of the District who: (a) shall have timely filed a written protest, who is a registered voter residing within the District, and that alleges the procedures used to create the District violated applicable law; or who (b) shall have filed a written protest, who is an owner of property included within the boundary of the special service district, and alleges either the person's property will not be benefitted by a service that the District is proposed to provide or that alleges the procedures used to create the District violated applicable law.

IF AN ACTION IS NOT FILED TIMELY WITHIN THE TIME SPECIFIED ABOVE, A REGISTERED VOTER OR AN OWNER OF PROPERTY LOCATED WITHIN THE DISTRICT MAY NOT CONTEST THE CREATION OF THE DISTRICT OR A SERVICE THAT THE DISTRICT IS PROPOSED TO PROVIDE.

DATED January 18, 2012,

Kent Jones
County Clerk

EXHIBIT B

RECORD OF PROCEEDINGS

Summit County, Utah

January 18, 2012

The County Council of Summit County, Utah, met in public session at its regular meeting place in the Council Chambers at the Sheldon Richins Building, 1885 W. Ute Blvd., Park City, Utah 84098 at 6:00 p.m., or as soon thereafter as feasible, on January 18, 2012, with the following members present:

David Ure	Chair
Claudia McMullin	Vice Chair
Christopher Robinson	Council Member
John Hanrahan, M.D.	Council Member
Sally Elliott	Council Member

Also present:

Kent Jones	County Clerk
------------	--------------

Absent:

After the meeting had been duly called to order and the minutes of the preceding meeting read and approved, and after other matters not pertinent to this resolution had been discussed, the County Clerk presented to the County Council a Certificate of Compliance With Open Meeting Law with respect to this January 18, 2012 meeting, a copy of which is attached hereto as Exhibit A.

Council member _____ then introduced and moved the adoption of the foregoing resolution, which motion was seconded by Council member _____, and the motion was passed as follow:

AYE:

NAY:

ABSTAIN:

CERTIFICATE OF COMPLIANCE WITH OPEN MEETING LAW

I, Kent Jones, the undersigned County Clerk of Summit County, Utah (the "Issuer"), do hereby certify, according to the records of the Issuer in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Utah Code Annotated § 52-4-202, I gave not less than twenty-four (24) hours public notice of the agenda, date, time, and place of the January 18, 2012 public meeting held by the Issuer as follows:

(a) By causing a Notice, in the form attached hereto to be posted at the Issuer's principal offices at least twenty-four (24) hours prior to the convening of the meeting, said Notice having continuously remained so posted and available for public inspection until the completion of the meeting; and

(b) By causing a copy of such Notice, in the form attached hereto to be delivered to a newspaper of general circulation within the Issuer at least twenty-four (24) hours prior to the convening of the meeting.

(c) By causing a copy of the Meeting Notice to be posted on the Utah Public Notice Website at least 24 hours prior to the convening of the meeting.

In addition, the Notice of 2012 Annual Meeting Schedule for the County Council attached hereto was given specifying the date, time and place of the regular meetings of the County Commission to be held during the year, by causing said Notice to be (1) posted on _____, 20____, at the principal office of the County and (2) by causing a copy of said Notice to be provided to at least one newspaper of general circulation within the County on _____, 20____, and (3) posted on the Utah Public Notice Website on _____, 20____.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this January 18, 2012.

County Clerk

(S E A L)



Staff Report

To: Summit County Council
Report Date: Thursday, January 12, 2012
Meeting Date: Wednesday, January 18, 2012
Authors: Cliff Blonquist, County Waste Administrator
Title: Waste Management Discussion
Type of Item: Discussion

Summit County Staff is requesting that the County Council consider the following items:

- **Increase Landfill Fees**
 - In order to raise landfill fees, a resolution is required to be passed. Attached is the current fee resolution from 2008 and the proposed.
 - Justification: An increase of fees are needed due to the increased operating costs; including staff time and staff certification costs, equipment and fuel costs, and regulatory fees.
 - Examples of other cities' fees are included from Salt Lake County and Davis and Morgan County (Wasatch Integrated).

- **Review Executive Summary of Proposed Waste and Recycling Collection RFP**
 - Attached is a draft executive summary of some of the key changes to be included in the Residential Waste and Recycling collection RFP. As noted, there are two issues that Staff needs Council's input and final decision on:
 - Definition of Multi-family: see attached Executive Summary
 - Enterprise fund: Should the County include the curbside collection into an enterprise fund or limit to just landfill operational costs at this time?

- **Public Input**
 - Staff recommends that the Council take public input on suggestions for the new 2012 waste and recycling collection.

Attachment(s):

EXHIBIT A: Current Landfill fees (2008 Resolution)

EXHIBIT B: Proposed Resolution

EXHIBIT B: Landfill fee comparisons: Salt Lake County and Wasatch Integrated (Davis and Morgan Counties)

EXHIBIT C: Draft Executive summary of proposed collection program

**RESOLUTION
SUMMIT COUNTY COMMISSION**

**A RESOLUTION MODIFYING THE RATES CHARGED FOR DISPOSAL AT
SUMMIT COUNTY LANDFILLS**

RESOLUTION NO. 2007-24

WHEREAS, in January 1999 the Summit County Commission established a fee schedule for use of the County's landfills; and

WHEREAS, since that time there has been no adjustment to these rates despite increasing costs of collection and disposal and unfunded obligations for landfills; and

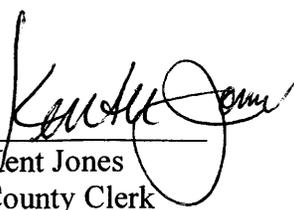
WHEREAS, the Commission have revised tipping fee rates in 2005 and 2006 which helped to fund increased costs based on new personnel and services.

WHEREAS, no further increases in tipping fees have been approved by the Commission since that action in January 2006.

NOW, THEREFORE, be it hereby resolved by the Board of County Commissioners of Summit County, Utah as follows;

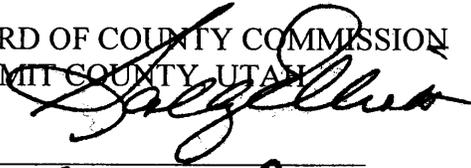
1. Adopt the attached fee schedule updating fees for disposal at County landfills.
2. All rate changes shall become effective January 1, 2008.

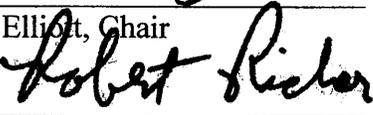
DATED this 28th of November 2007


Kent Jones
County Clerk



BOARD OF COUNTY COMMISSION
SUMMIT COUNTY, UTAH


Sally Elliott, Chair


Robert Richer


Ken Woolstenhulme

APPROVED AS TO FORM


David L. Thomas
Chief Civil Deputy

**SUMMIT COUNTY LANDFILL
FEE SCHEDULE**

**Effective Date
January 1, 2008**

Description	2008 Charge
Animal Carcasses	Free
Commercial Animal Carcasses	\$23/ton
Pickup Truck Minimum charge (if deposited at the public drop-off)	\$5.00
Small Trailer (if deposited at the public drop-off)	\$5.00
Commercial Loads	\$23/ton
Prohibited materials	More than 4 tires per load. There would be a \$5 charge for additional tires.

Construction material loads are prohibited from being deposited at the Three Mile Canyon Landfill

Uncovered loads are subject to double fees

The Henefer Landfill is the County construction and demolition landfill from projects within Summit County. Henefer is open 8 am to 4 pm Monday through Saturday. Take I-80 east to Echo Junction then west on 184 to the first Henefer exit (#115). Take the exit and go right to the frontage road for approximately .5 miles. Follow the signs to the landfill.

The Three Mile Canyon is the County's municipal waste landfill and is open from 8 am to 4 pm Monday through Saturday. Three Mile will accept general waste from pickup trucks and small utility trailers but not from contractors and no out of county waste. From I-80 take exit 155 (Wanship) Proceed south about three miles on State Road 32 to Three Mile Canyon road.

**RESOLUTION
SUMMIT COUNTY COUNCIL**

**A RESOLUTION MODIFYING THE RATES CHARGED FOR DISPOSAL AT
SUMMIT COUNTY LANDFILLS**

RESOLUTION NO. 2012

WHEREAS, in January 1999 the Summit County Commission established a fee Schedule for use of the County's landfills; and

WHEREAS, since that time there has been no adjustment to these rates despite increasing costs of collection and disposal and unfunded obligations for landfills; and

WHEREAS, the Commission have revised tipping fee rates in 2005 and 2006 which helped to fund increased costs based on new personnel and services.

WHEREAS, no further increases in tipping fees have been approved by the Commission since that action in 2007 effective date January 1, 2008.

NOW, THEREFORE, be it hereby resolved by the Summit County Council Members of Summit County, Utah as follows;

1. Adopt the attached fee schedule updating fees for disposal at County landfills.
2. All rate changes shall become effective July 1, 2012.

DATED this _____ of _____ 2012

SUMMIT COUNTY COUNCIL
SUMMIT COUNTY, UTAH

By: _____
David Ure, Chair

Councilor McMullin voted _____
Councilor Elliott voted _____
Councilor Hanrahan voted _____
Councilor Robinson voted _____
Councilor Ure voted _____

APPROVED AS TO FORM

Wileen Strachan
Deputy Attorney

Kent Jones
County Clerk

**SUMMIT COUNTY LANDFILL
FEE SCHEDULE**

**Effective Date
July 1, 2012**

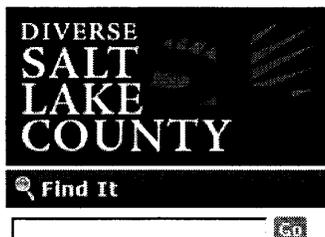
Description	2012 Charge
Animal Carcasses	Free
Commercial Animal Carcasses	\$25.00/ton
Municipal Solid Waste	\$25.00/ton
Pickup Truck Minimum Charge (if deposited at the public drop-off)	\$10.00
Trailers Single Axle	\$10.00
Double Axle	\$20.00
Construction/Demolition	\$25.00
Prohibited Materials	More than 4 tires per load. There would be a \$2.00 for additional tires.

Commercial construction material loads are prohibited from being deposited at the Three Mile Canyon Landfill

Uncovered loads are subject to double fees

The Henefer Landfill is the County construction and demolition landfill from projects within Summit County. Henefer is open 8 am to 4 pm Monday through Saturday. Take I-80 east to Echo Junction then west on 184 to the first Henefer exit (#115). Take the exit and go right to the frontage road for approximately .5 miles. Follow the signs to the landfill.

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Home

Location Map (pdf 150k)

Recycling Guide (pdf 37k)

Compost

Tours

Contact Us

ADDRESS

Salt Lake Valley Landfill
 6030 West California Avenue (1300 South)
 Salt Lake City, UT 84104
 (801) 974-6920

HOURS: 7:00 am to 5:00 pm, Monday--Saturday

Closed on Sundays, Thanksgiving, Christmas and New Year's Day

Email

Mission Statement

To provide environmental stewardship, financial integrity, safety, recycling education, and quality service to benefit the environment, residents, business, and employees of Salt Lake County.

We operate on the financial principle of enterprise fund, and are supported by gate fees, rather than by tax funds.

MOST COMMON WASTE TYPES	PICKUP TRUCKS	ONE AXLE TRAILERS	TWO AXLE TRAILERS	COMMERCIAL (By the ton)
Household Trash	\$10.00	\$10.00	\$30.00	\$26.00
Construction	\$10.00	\$10.00	\$30.00	\$26.00
Garden Waste	\$5.00	\$5.00	\$15.00	\$16.00
Asphalt/Concrete	\$5.00	\$5.00	\$15.00	\$5.00
Compost Sales*	\$30.00	\$30.00	\$30.00	Not Available
Hazardous Waste	801 541-4078			

*Per scoop (approx. 3 cu yards)

Cash, personal checks, Visa and MasterCard

Residential Recycling and Garbage Pickup

(New service, missed collection, broken carts, pickup schedules, general information).

SLCo Recycling	385 468-6325	South Jordan	801 254-3742
Salt Lake City	801 535-6999	West Jordan	801 569-5700
West Valley City	801 363-9995	Murray	801 264-2626
South Salt Lake	801 483-6074	Draper	801 576-6512
Midvale	801 567-7235	Sandy	801 568-2999
Riverton	801 208-3144	Bluffdale	801 254-2200

Household Hazardous Waste Disposal - Full Service 801 541-4078

(Electronics, paint, oil, gasoline, antifreeze, batteries, propane, fluorescents, chemicals)



SOLID WASTE DISPOSAL & ENERGY RECOVERY for Davis and Morgan Counties

- HOME
- FEES
- HOURS
- FINANCIAL INFO
- EMPLOYMENT
- STAFF LINKS
- HOLIDAYS
- BOARD INFORMATION
- LINKS
- CONTACT US

- [Map to the Facility](#)
- [Printable Rate Schedule](#)



FEE SCHEDULE

➤ **Effective June 4, 2009**

➤ **Private Citizen Load**

Car, Pick-Up, Single Axle Trailer **\$5.00** per load, flat rate
 Other, to include Flatbed and Larger Trucks, and Double Axle Trailer **\$26.00** per ton (\$5 min.)

➤ **Municipal Solid Waste**

\$26.00 per ton (\$5 min.)

➤ **Residential Automated**

\$5.25 per can per household

➤ **Residential Automated-Curbside Green Waste Recycling**

\$2.00 per can per household

➤ **Green Waste***

Clean Green Waste **\$10.00** per ton (\$5 min.)
 Includes the following: tree and shrub trimmings, wood pallets, clean lumber, etc.

Processed Green Waste **\$5.00** per ton (\$5 min.)
 Includes the following: lawn clippings, leaves, manure, and chipped limbs

DOES NOT INCLUDE: treated wood (plywood, particle board, siding, painted, stained or pressure treated lumber, root balls, sod, dirt, or pieces longer than 8' and/or 12" diameter)

***GREEN WASTE PRICING APPLICABLE ONLY AT THE LANDFILL**

➤ **Construction/Demolition**

Includes the following: **\$26.00** per ton (\$5 min.)
 construction material, demolition material

➤ **Clean Fill**

Includes the following: dirt and sod **\$10.00** per ton (\$5 min.)

➤ **Special Handling Waste**

Includes, but is not limited to, the disposal and/or destruction of documents (**higher fee for special disposal requirements**) barrels (unsealed, non-hazardous), storm-drain clean out (no septic tank waste), hydrocarbon contaminated soils, non-friable asbestos (**friable asbestos is NOT ACCEPTED**) **\$82.00** per ton (\$20 min.)

Standard Certificate of Destruction **\$125.00** per ton (\$30 min.)
 Tires **\$2.00** ea. (less than ten tires)

Residential Waste and Recycling Collection – July 2012
DRAFT EXECUTIVE SUMMARY

Waste Collection:

- Waste containers
 - 1 free 65 gallon bin for each household, densely populated areas may need flexibility for 32-gallon bins or a combined 3-6 yard dumpster.
 - \$10 or 15/month to upgrade to a 96 gallon bin, billed by the contractor.
- Waste collected weekly
- Preference given to haulers that use Natural Gas trucks
- \$25 landfill tipping fees that are not reimbursed to hauler
- All Multi-unit dwellings are collected if they meet this definition: *A dwelling unit in a structure containing two or more dwelling units sharing common horizontal floors/ceilings, but not including hotels, motels, inns, timeshare units, and/or complexes/developments that are assessed as non-residential and are managed by a property management company .*
 - Should multi-family units exclude:
 - Multi-unit dwellings greater than 4 units?
 - Commercial apartment complexes?
 - Commercial hotel condos?
 - Vacation complexes/developments that are assessed as non-residential and are managed by a property management company?

Comment [AK1]: Staff used Assessor Records to determine that approx 50% of multi-family units in the Snyderville Basin are primary residences. If multi-family units are excluded, Council member Sally Elliott has commented that it "doesn't allow for affordable housing, those who can least afford not to recycle-better to use County Assessor records on those units which are largely commercial or non-primary resident. All rental units should have free recycling/ proportional solid waste disposal."

Recycling Collection:

- Free curbside recycling provided to densely populated areas and subdivisions,
- Install public recycling drop-offs in areas, if not serviced by curbside recycling.
- All Multi-unit dwellings shall receive recycling
- Recycling Bins
 - 96 gallon bin, free. Densely populated areas may need flexibility for 32-gallon bins or a combined 3-6 yard dumpster
- All bins must include sufficient signage to indicate items to be collected.
- Acceptable materials which fit into the bin include:
 - Metal
 - Corrugated cardboard/paperboard
 - Any/all paper
 - Plastics #1-7
- No glass. No EPS. No e-waste. No hazardous waste. No pharmaceutical waste
- Bins collected every other week

Comment [AK2]: Staff recommends that it rule out gated communities, remote areas, and 2nd home neighborhoods. In rural areas, Staff recommends that drop-offs be provided. GIS Staff is working on calculation to count number of proposed households to be added and removed. Staff needs input from PCMC on recommended areas to be included or excluded.

Comment [AK3]: See comment above.

Comment [AK4]: Staff recommends that the recycling bins be 96 gal (so we can reuse the existing 96 gal trash bins) and are offered free for residents.

Alternative Proposals are welcome

Comment [AK5]: Staff proposed this because it is recommended that households receive a 96 gal recycling bin- that way there is more capacity and can be serviced less frequently. We hope that it will enable us to expand curbside recycling without increasing costs too much. This was also suggested by the haulers and the County's consultant.