

Homeless to Housing Reform Account - Staff Recommendations

	FY 17 Revenues			FY18 Revenues		
	GF Ongoing	GF One Time	TANF	GF Ongoing	GF One Time	TANF
2016 HB 436	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000			\$ 2,250,000
2017 SB 7				\$ 4,500,000		
2017 SB 2 (Midvale)				\$ 210,000	\$ 54,400	
2017 HB 441				\$ 250,000	\$ 9,850,000	
Prior Year Carryover Funds				\$ -	\$ 110,000	\$ -
		FY17 Awards			FY18 Proposed Awards	
<b>FAM/CHILDREN SUPPORT</b>						
Salt Lake County (Midvale Shelter O&M)			\$ 1,200,000			\$ 1,200,000
Midvale City (Infrastructure Improvements per Legislative Intent FY17 Amount of		\$ 390,000			\$ 110,000	
Additional Facility Improvements (Midvale)	\$ 35,000	\$ 198,000		\$ 35,000		
Midvale City (Off Duty Peace Officer per Legislative Intent)	\$ 52,000					
Midvale City - (Off Duty Peace Officer per Legislative Intent + Victim Advocate)	\$ 52,000			\$ 326,400	\$ 48,160	
One-Time Capitol Funding - VOA Facility in Murray					\$ 1,000,000	
Families out of Downtown Initiative			\$ 285,442		\$ 1,000,000	\$ 481,568
<b>SINGLE MEN/WOMEN</b>						
Salt Lake County (Facilities Conceptual Design)		\$ 100,000				
Salt Lake City (Site Selection Process and Community Engagement)		\$ 100,000				
STH Land Acquisition for Resource Centers/Design	\$ 4,161,000	\$ 1,602,000		\$ 3,793,020	\$ 237,000	
STH Set Aside for Construction Costs				\$ 605,580	\$ 5,601,400	
ORG Shelter Plus Care (To be reimbursed)					\$ 1,300,000	
<b>OTHER SUPPORT</b>						
Statewide TANF Awards (See Detail in Unified Funding)			\$ 764,558			\$ 568,432
Wasatch Homeless Health Care Mobile Health Clinic					\$ 954,980	
Administrative Costs	\$ 200,000			\$ 200,000		
Total Proposed Awards or Set Asides	\$ 4,500,000	\$ 2,390,000	\$ 2,250,000	\$ 4,960,000	\$ 10,251,540	\$ 2,250,000
Carryover Funds	\$ -	\$ 110,000	\$ -	\$ -	\$ (237,140)	\$ -

	Proposed Award
	Fully Awarded
	Proposed Set Aside Funds