

**RESOLUTION \_\_\_\_\_**

**A RESOLUTION TO AMEND THE ANNUAL BUDGET OF REVENUES AND EXPENDITURES FOR THE TOWN OF ROCKVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

WHEREAS, the Town Council has reviewed the current budget and subsequent amendments for compliance with State Law; and

WHEREAS, the Town of Rockville has received unexpected revenue and incurred unexpected expenditures during the fiscal year; and

WHEREAS, the Town Council is responsible and has the authority to make necessary amendments to the budget; and

WHEREAS, a Public Hearing was conducted regarding those amendments;

BE IT THEREFORE RESOLVED BY THE ROCKVILLE TOWN COUNCIL that the budget for the 2017-18 fiscal year be amended:

- To reflect an increase of \$26,977 as per the attached with balanced revenues and expenditures for the General Fund in the amount of \$243,405.
- To reflect a decrease of \$703 in revenues in the Debt Service Fund due to having met the reserve requirement set by the State of Utah, Dept. of Finance.
- To reflect an increase of \$5,000 in revenues in the Rockville Bridge Capital Project Fund due to an increase in Rockville Bridge fundraiser and donation proceeds.

DATED AND PASSED this 11<sup>th</sup> day of September, 2017.

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Pam Leach, Mayor

ATTEST:

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Vicki S. Bell, Town Clerk