# Mountainland Association of Governments Executive Council Meeting 

# Midway Community Center 160 West Main, Midway 

Thursday, April 27, 2017
7:00 Р.м.

## AGENDA

1. Approve January 26, 2017 meetings minutes - Attached
2. Public Comment
3. Trails Committee Meeting Schedule Approval - Shawn Seager
4. Approve Interlaken MAG Membership Resolution and Addendum - Shawn Seager
5. Review Draft Jurisdictional Cash Assessment 2017-2018- Shawn Seager
6. CDBG Awards and Process - Michelle Carroll
7. Meal Preparation Contract for Utah County Nutrition Program - Mayor J.H. Hadfield
8. Interlocal Agreement with Utah County - Shawn Seager
9. Legislative and UDOT STIP Workshop Update - Shawn Seager
10. Gardner Policy Institute’s Population Projects - Shawn Elliot
11. 2017 Mountainland Pre-Disaster Hazard Mitigation Plan - Aaron Cloward
12. Other Business
a. Next scheduled meeting: May 25, 2017 Clyde Companies 730 North 1500 West, Orem

Pursuant to the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify Melanie Haws at 801-229-3834 or mhaws@mountainalnd.org at least 24 hours prior to the meeting.

## Mountainland Association of Governments

## Executive Council Meeting

Clyde Companies Building Conference Room
730 North 1500 West, Orem

Thursday, January 26, 2017
7:00 p.m.
MINUTES

## Attending:

Mayor J.H. Hadfield
Mayor Mike Daniels
Mayor Kirk Hunsaker
Mayor Sheldon Wimmer
Mayor Wilfred Clyde
Council Member Danny Goode
Council Member Glen Wright
Council Member Michele Weeks
Commissioner Nathan Ivie
Mayor Richard Brunst
Mayor Howard Anderson
Council Member Kendall Crittenden
Council Member Lon Lott

Representing:
American Fork
Pleasant Grove
Santaquin
Alpine
Springville
Wasatch County
Summit County
Draper
Utah County
Orem
Cedar Fort
Wasatch County
Alpine

## Excused:

Mayor Bob Kowallis
Mayor Wade Woolstenhulme
Mayor Celeni Richins
Mayor Rick Moore
Commissioner Bill Lee
Mayor Acerson
Council Member Shellie Baertsch

Melanie Haws

Michelle Carroll
Stephanie Benson

## Staff:

Andrew Jackson
Shawn Seager

Mayor J.H. Hadfeild called the meeting to order at 7:00 p.m.

## Approve meeting minutes for September 22, 2016 and October 27, 2016

Mayor Mike Daniels moved to approve the September 22, 2016 and October 27, 2016, meeting minutes, Mayor Richard Brunst seconded the motion. The motion passed unanimously.

## Public Comment

No Comments.

## 911 ADVISORY Committee Representative for Wasatch \& Summit County - Andrew Jackson

MAG has been asked to appoint a member of the Wasatch County Sheriff's office to the 911 Committee. The sheriff's offices from Wasatch and Summit County recommend Jeremy Hales of Wasatch County to be their representative on the committee. Mr. Hales attended the meeting asked for approval to accept him as Jeff Winterton's replacement.

Mayor Mike Daniels moved that the Executive Council appoint Jeremy Hales of the Wasatch County Sheriff's Office as MAG's representative on the 911 Advisory Committee for a 4-year term. Mayor Sheldon Wimmer seconded the motion. The motion passed unanimously.

## AOG 2017 Scheduled Meeting Calendar - Andrew Jackson

The following is the scheduled meetings for the AOG Advisory Committees for 2017. The meetings are for elected officials, their staff, the public, and those who sit on the various committees. Meeting will be cancel when necessary. The meeting schedule is posted on the Mountainland website.

- Executive Council: meets the $4^{\text {th }}$ Thursday of the month, rotates between the counties
- MPO Regional Planning Committee: meets the $1^{\text {st }}$ Thursday of the month
- Advisory Council on Aging Services: meets the $2^{\text {nd }}$ Thursday of the month
- MPO Technical Advisory Committee: meets 10 days prior to MPO Regional Planning
- MPO Finance Committee: meets the $2^{\text {nd }}$ Thursday of the month
- Revolving Loan Fund and Economic Development Committee: meets the $3^{\text {rd }}$ Wednesday of the month and rotates between Utah and Wasatch Counties
- RSVP Advisory Council: meets the $3^{\text {rd }}$ Wednesday of the month
- Summit/Wasatch and Utah County Area Review Committees: meet as needed, date, location, and time TBD
- Title XX Allocation Committee (Social Service Block Grant) meets as needed, date, location, and time TBD

Mayor Richard Brunst moved to adopt the Mountainland AOGs 2017 Scheduled Meetings Calendar as presented. Mayor J.H. Hadfield seconded the motion. The motion passed unanimously.

## Election of MAG Executive Officers - Andrew Jackson

Annually the MAG Executive Council elects officers to serve as Chair, Vice-Chair, Treasurer, and Secretary. The requirements are that every other position is filled with an elected official from Utah County and the other positions are filled with elected officials, one each from Wasatch and Summit Counties. Traditionally, but not by requirement, an elected official starts as secretary, then moves to treasurer, then vice-chair and finally chair.

To follow that pattern, the following would be elected officers for the MAG Executive Council:

JH Hadfield, Chair American Fork Mayor
Trevor Johnson, Vice-Chair Coalville Mayor
Randy Farnworth, Treasurer Vineyard Mayor
$\qquad$ Secretary Mayor or Council Member from Wasatch County

Council Member Kendall Crittenden will accept the position as Secretary.

Mayor Wilfred Clyde motioned to elect the following individuals to the following positions:
Chair: Mayor JH Hadfield, American Fork
Vice-Chair: Mayor Trevor Johnson, Coalville
Treasurer: Mayor Randy Farnworth, Vineyard
Secretary: Council Member Kendall Crittenden, Wasatch County

## Council Member Daniel Goode seconded the motion. The motion passed unanimously.

## Ratify Appointments for Advisory Committees - Andrew Jackson

The Executive Council is the primary governing and final policy-making body of the Association. They approve working budgets and staff policies and is made up of all the mayors, and three county commissioners from Utah County and three council members each from Wasatch County, and two council member from Summit County. The following are the various advisory committees that provide direct program oversight and recommendations to the Executive Council.

- Executive Council is made up of all the Mayors and three county officials in each of the three counties.
- Regional Planning Committee provides oversight to the activities of the Metropolitan Planning Organization (MPO) (Utah County), including project prioritization, air quality matters and funding strategies.
- Summit/Wasatch Regional Review Committee reviews applications for Community Development Block Grants
- Revolving Loan Fund (RLF) committee reviews applications from the public for business loans and sets policy for the Economic Development District.
- Advisory Council on Aging Services establishes policy and direction on the Aging Services delivered through Mountainland.
- Title XX Social Services Block Grant (SSBG) reviews and awards grants for social services through Title 20 of the Federal Code.
- Retired and Senior Volunteer Program (RSVP) advisory Council sets policy for the RSVP program.
- Steering Committee is comprised of the MAG officers, including the past chair and the chairs of the other committees. Additionally, we must also have at least one mayor and one county official from each of the three counties, unless they are already accounted for in the above requirements.

Andrew Jackson stated that an elected official and a small business owner are needed to fill two open positions on the Revolving Loan Fund (RLF) Committee. He reported that Mayor Jeff Acerson has mentioned interest in serving on the RLF Committee. Mayor Richard Brunst said that he will fill that position if Mayor Acerson does not.

Mayor Kirk Hunsaker said he will serve on the Community Development Block Grant (CDBG) Committee.

Andrew Jackson asked Commissioner Nathan Ivie which Utah County Commissioner will be serving on the Joint Policy Advisory Committee (JPAC) and the Community Development Block Grant (CDBG) Committee. Commissioner Ivie said he will let him know who that will serve on the committees next week.

Andrew Jackson asked to ratify the appointments for Advisory Committees, with the exception of the positions not filled for the JPAC and CDBG Committees.

Council Member Daniel Goode moved to adopt the Mountainland AOG Committees membership as presented. Council Member Glen Wright seconded the motion. The motion passed unanimously.

## March for Meals: Invitation for Elected Officials to Deliver Meals - Stephanie Benson

Elected officials in the AOG are invited help celebrate "March for Meals 2017" by delivering meals to homebound seniors in their community on March 21, 22, and 23, 2017. They will go during their lunch hour with one of the volunteer drivers on their route or a MAG staff member. Contact Stephanie Benson at 801-229-3835 if interested in participating.

## MAG Budget FY-2017 Amendments - Bob Allen and Shawn Seager

## A. Exchange Program:

MAG and UDOT have agreed to exchange MPO Federal Funds for State Transportation Funds in Utah County.

- MAG Regional Planning Committee approved the exchange program in June of 2016.
- MAG staff and UDOT have signed an agreement for Federal Fiscal Year 2017 funds.
- This amendment will increase the MAG Budget $\$ 10,332,230$ In Utah State funds and will increase the total FY17 MAG budget from $\$ 12,365,720$ to $\$ 22,697,950$.
- These are not new funds to our transportation project, but these funds will now go through the MAG budget then directly to the cities and counties via the MPO TIP project selection process. In the past UDOT managed the MPO federal funds and federal project delivery process for the Cities and Utah County.
- The MAG budget needs to be amended to reflect the addition of these funds.


## B. Consolidate Planning Grant (CPG):

MAG and UDOT enter into an annual agreement called the Consolidate Planning Grant CPG. This annual grant funds operations and planning studies, and is composed of several sources of funding including: Federal Transit Authority 5303, Planning Funds, Surface Transportation Funds, Rollover funds from previous year.

The actual amount of these funds received from UDOT in the signed CPG Federal Aid Agreement has changed from our estimated $\mathbf{\$ 2 , 7 6 6 , 4 1 1}$ to an actual $\mathbf{\$ 2 , 6 8 8 , 4 7 4}$ or $\mathbf{\$ 7 7 , 9 3 7}$ less than originally planned due to changes in 5303, STP and Rollover funds from previous years that assumed full obligation authority when in fact they were subject to a $95 \%$ Obligation Limitation. At our request UDOT (Bill Lawrence) has increased the obligation limitation to $100 \%$ for all future Planning funds for all four MPO's in the State of Utah thus eliminating or reducing this potential issue in the future.

Funding Section H. Planning Opportunities Contingency in the FY17 MAG Unified Planning and Work Program will be reduced from $\$ 466,792$ to 388,855 or $\$ 77,937$ less to accommodate this reduction. No projects, studies or staff will be affected with this reduction.

MAG Staff recommends amending the MAG Budget FY-2017 to reflect the increased in UDOT exchanged funds and decrease in actual CPG funds.

Mayor Richard Brunst moved that the MAG Executive Council amend the MAG FY 2017 Budget to reflect the addition of $\$ 10,332,230$ of State Transportation funds from the exchange program and decrease the MPO CPG revenue and expenditure from $\$ 2,766,411$ to an actual $\$ 2,688,474$. Mayor Mike Daniels seconded the motion. The motion passed unanimously.

## MAG's Process to Avoid Fraud - Andrew Jackson

Due to the rise in fraud in the public and private sector, MAG has safeguards put in place to reduce the potential risk. Andrew reviewed MAG's process in regards to travel, mileage, timesheets and credit card transactions, in addition to general expenses and reimbursements process. It is required that elected officials provide a signature for expenses requested by MAG.

A copy of his presentation, and a Report to the Nations on Occupational Fraud and Abuse from the 2014 Global Fraud Study were provided. Andrew asked for suggestions on how MAG can improve its process of fraud prevention.

## Legislative Update - Andrew Jackson

It is the first week of the legislature, and they are identifying committees and working heavily on appropriations. Budgeting for the legislative session is done upfront, so it is suggested that bills or issues be submitted as early as six to eight months before the legislature funding request.

Opportunities for the public to meet with the legislature are on the following dates:

Eggs and Issues: Saturday, January 28, 2017 in Provo
Pancakes and Politics: Saturday, February 4, 2017 in American Fork

## Update County Resource Management Plans - Andrew Jackson

An updated staff report was given. HB 323 and 219 require each county to create a Resource Management Plan "to provide for the protection, conservation, development, and managed use of resources that are critical to the health, safety, and welfare of the citizens of the county and of the state". Each county was allotted $\$ 50,000$ for data collection efforts and another $\$ 50,000$ for writing the plan. Summit, Utah, and Wasatch combined data collection funds to hire Bio-West to collect, analyze, and display information pertaining to the 28 resources required by HB 323 and 219. The result is a public website found at http://resources.magprojects.org/

## Other Business

a. The next Executive Council meeting will be held on Thursday, February 23, 2017 at the Kamas City Council Chambers, 170 North Main, Kamas, UT.

The meeting adjourned at 8:30 p.m.
*Meeting minutes are recorded with a digital recorder. A hard copy of the attendees, a brief summary, and all motions made during the meeting will be approved at the next meeting. A CD of the entire meeting is available upon request, or as an audio file at www.mountainland.org

## Agenda Item \#3

| DATE: | April 27, 2017 |
| :--- | :--- |
| SUBJECT: | TRAILS COMMITTEE MEETING SCHEDULE APPROVAL |
| PREPARED BY: | Jim Price |
| BACKGROUND: | At the request of Pleasant Grove and Orem, MAG staff have <br> organized a committee called the Urban Interface Trails Group (UITG) <br> to coordinate decision making and activities related to the official and <br> unofficial hiking and biking trails that exist in the eastern foothills of <br> Utah County. The intent is to bring together the land management <br> agencies, the cities/county, and volunteer groups to identify <br> appropriate or inappropriate trail development and to take coordinated <br> action to better manage trails in the area. |
|  | This group currently consists of representatives of the cities of <br> Draper, Pleasant Grove, American Fork, Lindon, Orem, Provo, <br> Mapleton, Spanish Fork and Santaquin; Utah County, the Utah <br> Division of Wildlife Resources and the US Forest Service. |
| MAG resources used will be staff time from the Trails Coordinator <br> (Jim Price) and the GIS Coordinator (Kory Iman) and meeting space. |  |
| Jim Price is acting as committee chair for the time being. All other |  |
| resources will come from the partners or from outside sources such |  |
| as grants. |  |

## Agenda Item \#4

## DATE: April 27, 2017

SUbJECT: APPROVE INTERLAKEN MAG MEMBERSHIP RESOLUTION AND ADDENDUM

Prepared By: Andrew Jackson

Background: The Town of Interlaken in Wasatch County has passed a resolution intending to join Mountainland Association of Governments. This requires a resolution from MAG accepting Interlaken's request and an Addendum to the MAG Interlocal agreement.

Recommendation: Adopt the Resolution and Addend the Interlocal Agreement to add the Town of Interlaken as a member jurisdiction of Mountainland Association of Governments.

Suggested Motion: I move to adopt Resolution 2017-4-27-01 and to Addend the MAG Interlocal Agreement to accept the Town of Interlaken as a member jurisdiction of Mountainland Association of Governments and direct the Chair to sign the Resolution and the Addendum

Contact Person: Andrew Jackson
801-367-0699
ajackson@mountainland.org

Attachments: Resolution and Addendum

## MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

## RESOLUTION 2017-4-27-01

WHEREAS, the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1953 as amended, govern the creation and operation of interlocal entities; and

WHEREAS, an INTERLOCAL COOPERATION AGREEMENT and its accompanying AMENDMENTS AND ADDENDA providing for Mountainland Association of Governments as an interlocal entity has been adopted; and

WHEREAS, the Town of Interlaken has by Resolution No. $\qquad$ of its governing body, passed and adopted on the $\qquad$ day of $\qquad$ , 20 , resolved to become a party of the Interlocal Cooperation Agreement relating to Mountainland Association of Governments, dated August 4, 1997, and its Amendments and Addenda dated November 19, 1998, and thus to become a member of Mountainland Association of Governments; now therefore, it is hereby

AGREED, by, between and among the Town of Interlaken and Mountainland Association of Governments that the Town of Interlaken is admitted as a member of Mountainland Association of Governments and thus becomes and is a party to the Interlocal Cooperation Agreement, dated August 4, 1997, and its Amendments and Addenda, dated November 19, 1998, and that a copy of the said Interlocal Cooperation Agreement and its Amendments and Addenda, together with a copy of the within Addendum shall be delivered to the person designated by the Town of as Keeper of Records for the Town,

APPROVED AND ADOPTED this $27^{\text {th }}$ day of April 2017.
MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

## Chairperson

## ATTEST:

Reviewed as to form and compatibility with the laws of the State of Utah:

[^0]
## ADDENDUM to <br> Interlocal Cooperation Agreement Relating to Mountainland Association of Governments

WHEREAS, the Town of Interlaken (hereinafter "Town") has by its Resolution No. a copy of which is attached hereto, passed and adopted _ 20 , resolved to become a party to the Interlocal Cooperation Agreement relating to Mountainland Association of Governments, dated August 4, 1997, and its Amendments and Addenda dated November 19, 1998, and thus to become a member of Mountainland Association of Governments, and

WHEREAS, the Town has received from Mountainland Association of Governments copies of the said Interlocal Cooperation Agreement and its Amendments and Addenda, and the same, together with this Addendum and the Town's Resolution No. $\qquad$ have been reviewed by the attorney for the Town and approved by said attorney as to form and compatibility with the laws of the. State of Utah, as evidenced by the said attorney's signature hereon; and

WHEREAS, the Town has given Mountainland Association of Governments notice that it seeks admission as a member; and

WHEREAS at the 27 April 2017, regular meeting of the Executive Council of Mountainland Association of Governments, the addition of the Town was approved by a two-thirds or more majority vote of the Executive Council then present; now therefore, it is hereby

AGREED, by, between, and among the Town of Interlaken and Mountainland Association of Governments that the Town of Interlaken is admitted as a member of Mountainland Association of Governments and thus becomes and is a party to the Interlocal Cooperation Agreement, dated August 4, 1997, and its Amendments and Addenda, dated November 19, 1998, and that a copy of the said Interlocal Cooperation Agreement and its Amendments and Addenda, together with a copy of the within Addendum shall be delivered to the person designated by the Town of Interlaken as keeper of records for the Town.

DATED this $\qquad$ day of $\qquad$ .

TOWN OF $\qquad$ Interlaken

Mayor

AUTHORIZED BY RESOLUTION NO. 2017-4-27-01_AUTHORIZED AND PASSED ON THE $27^{\text {th }}$ DAY OF $\xrightarrow{\text { April } 2017 .}$

MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Executive Council Chair

## Agenda Item

Date:
Subject:
Prepared By:
BACKGROUND:

April 27, 2017

## Draft Jurisdictional Cash Assessment 2017-2018

Andrew Jackson

As we approach the next MAG budget cycle staff has produced a Draft General Assessment table for the MAG general fund. We used the same rate of 25 cents per capita that we have used since 2005. The table identifies the 2015 Census population estimates used to determine the draft assessment for FY-2018.

The table does include some special assessments for studies or other work your community may be involved in with MAG, as well as a refund of "over match" from last year. The Special Assessments of $\$ 50,000$ for Strategic Planning, $\$ 50,000$ for Aging Services, $\$ 35,000$ for MPO match and $\$ 20,000$ have remained constant for at least 10 years.

Staff wanted to get this information to the member jurisdictions as soon as possible so you will have a figure to work with when you do your budgets.

The draft cash assessment has increased \$4,097 from last year due to population growth and the addition of the Town of Interlaken in Wasatch County.

Our current fiscal year is tracking according to the budget.
We are expecting increases in most of our revenues for next year with a few categories staying the same as last year.

Recommendation: This item is for information only, however, staff would like to receive a recommendation to move forward in our budgeting process with a general fund assessment figure.

Suggested Motion: Information Only
Contact Person: Andrew Jackson
801-367-0699
ajackson@mountainland.org
Draft Jurisdictional Cash Assessments 2017-2018

Mountainland AOG Jurisdictional Cash Assessments FY2018 | July17-Jun18

|  | Official 2015 <br> Census <br> Population Estimates | Special Assessments |  |  |  |  |  | General Assessment . 25 Per Capita |  | FY-17 <br> Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Strategic Plan | Utah Co. <br> Aging Services | Utah Co. MPO <br> Match | Wasatch RPO | Bike Ped Plan Over Match | Special Assessment Total |  | Grand Total |  |
| Summit County | 39,633 |  |  |  |  |  |  |  |  |  |
| Coalville | 1,431 |  |  |  |  |  |  | \$500 | \$500 | \$500 |
| Francis | 1,258 |  |  |  |  |  |  | \$500 | \$500 | \$500 |
| Henefer | 862 |  |  |  |  |  |  | \$200 | \$200 | \$200 |
| Kamas | 2,053 |  |  |  |  |  |  | \$513 | \$513 | \$500 |
| Oakley | 1,591 |  |  |  |  |  |  | \$500 | \$500 | \$500 |
| Park City | 8,128 |  |  |  |  |  |  | \$2,032 | \$2,032 | \$2,012 |
| Summit Unic. | 24,310 |  |  |  |  |  |  | \$6,078 | \$6,078 | \$6,017 |
| Utah County | 575,205 |  |  |  |  |  |  |  |  |  |
| Alpine | 10,235 | \$632 | \$635 | \$443 |  |  | \$1,710 | \$2,559 | \$4,269 | \$4,272 |
| American Fork | 28,326 | \$1,750 | \$1,757 | \$1,225 |  |  | \$4,732 | \$7,082 | \$11,813 | \$11,870 |
| Cedar Fort | 383 | \$24 | \$24 | \$17 |  |  | \$64 | \$200 | \$264 | \$266 |
| Cedar Hills | 10,265 | \$634 | \$637 | \$444 |  |  | \$1,715 | \$2,566 | \$4,281 | \$4,326 |
| Draper | 2,029 | \$125 |  | \$88 |  |  | \$213 | \$507 | \$720 | \$709 |
| Eagle Mountain | 27,332 | \$1,689 | \$1,695 | \$1,182 |  |  | \$4,566 | \$6,833 | \$11,399 | \$10,791 |
| Elk Ridge | 3,183 | \$197 | \$197 | \$138 |  | -\$15 | \$517 | \$796 | \$1,312 | \$1,267 |
| Fairfield | 130 | \$8 | \$8 | \$6 |  |  | \$22 | \$200 | \$222 | \$221 |
| Genola | 1,419 | \$88 | \$88 | \$61 |  |  | \$237 | \$500 | \$737 | \$742 |
| Goshen | 944 | \$58 | \$59 | \$41 |  |  | \$158 | \$200 | \$358 | \$363 |
| Highland | 17,989 | \$1,112 | \$1,116 | \$778 |  |  | \$3,005 | \$4,497 | \$7,502 | \$7,360 |
| Lehi | 58,486 | \$3,614 | \$3,627 | \$2,530 |  |  | \$9,770 | \$14,622 | \$24,392 | \$23,728 |
| Lindon | 10,810 | \$668 | \$670 | \$468 |  |  | \$1,806 | \$2,703 | \$4,508 | \$4,521 |
| Mapleton | 9,232 | \$570 | \$572 | \$399 |  | -\$46 | \$1,496 | \$2,308 | \$3,804 | \$3,825 |
| Orem | 94,457 | \$5,836 | \$5,857 | \$4,086 |  |  | \$15,779 | \$23,614 | \$39,394 | \$38,699 |
| Payson | 19,548 | \$1,208 | \$1,212 | \$846 |  | -\$104 | \$3,162 | \$4,887 | \$8,049 | \$8,151 |
| Pleasant Grove | 38,052 | \$2,351 | \$2,360 | \$1,646 |  |  | \$6,357 | \$9,513 | \$15,870 | \$15,628 |
| Provo | 115,264 | \$7,122 | \$7,148 | \$4,986 |  |  | \$19,255 | \$28,816 | \$48,071 | \$45,020 |
| Salem | 7,475 | \$462 | \$464 | \$323 |  | -\$37 | \$1,212 | \$1,869 | \$3,080 | \$3,051 |
| Santaquin | 10,572 | \$653 | \$656 | \$457 |  | -\$53 | \$1,713 | \$2,643 | \$4,356 | \$4,261 |
| Saratoga Springs | 25,407 | \$1,570 | \$1,576 | \$1,099 |  | -\$1,715 | \$2,529 | \$6,352 | \$8,881 | \$10,270 |
| Spanish Fork | 37,935 | \$2,344 | \$2,352 | \$1,641 |  | -\$199 | \$6,138 | \$9,484 | \$15,622 | \$15,823 |
| Springville | 32,286 | \$1,995 | \$2,002 | \$1,396 |  | -\$168 | \$5,226 | \$8,072 | \$13,297 | \$13,267 |
| Vineyard | 3,195 | \$197 | \$198 | \$138 |  |  | \$534 | \$799 | \$1,332 | \$319 |
| Woodland Hills | 1,482 | \$92 | \$92 | \$64 |  |  | \$248 | \$500 | \$748 | \$750 |
| Utah Unic. | 8,769 | \$15,000 | \$15,000 | \$10,500 |  | -\$56 | \$40,444 | \$2,192 | \$42,636 | \$42,924 |
| Wasatch County | 29,161 |  |  |  |  |  |  |  |  |  |
| Charleston | 467 |  |  |  | \$160 |  | \$160 | \$200 | \$360 | \$363 |
| Daniel | 1,058 |  |  |  | \$363 |  | \$363 | \$500 | \$863 | \$873 |
| Heber | 14,302 |  |  |  | \$4,904 |  | \$4,904 | \$3,576 | \$8,480 | \$8,307 |
| Hideout | 718 |  |  |  | \$246 |  | \$246 | \$200 | \$446 | \$454 |
| Interlaken | 177 |  |  |  | \$61 |  | \$61 | \$200 | \$261 | \$0 |
| Midway | 4,646 |  |  |  | \$1,593 |  | \$1,593 | \$1,162 | \$2,755 | \$2,710 |
| Wallsburg | 325 |  |  |  | \$111 |  | \$111 | \$200 | \$311 | \$309 |
| Wasatch Unic. | 7,468 |  |  |  | \$2,561 |  | \$2,561 | \$1,867 | \$4,428 | \$4,389 |
| UDOT (RPO) |  |  |  |  | \$10,000 |  | \$10,000 |  | \$10,000 | \$10,000 |
| Totals | 643,999 | \$50,000 | \$50,000 | \$35,000 | \$20,000 | -\$2,393 | \$152,607 | \$162,539 | \$315,146 | \$310,056 |

## Agenda Item \#6

DATE: April 27, 2017

## Subject: CDBG AWARDS AND PROCESS

Prepared By: Michelle Carroll

BACKGRound: FY17 CDBG (Community Development Block Grant) awards have been made for Utah County and Summit/Wasatch Counties.

Recommendation: Information Only

Suggested Motion: Information Only

Contact Person: Michelle Carroll
801-229-3833
mcarroll@mountainland.org

ATTACHMENTS:
FY17 Utah County CDBG Awards
FY17 Summit and Wasatch CDBG Awards

# utancounty Community <br> Development blockgrant 

Powered by ZoomGrants ${ }^{\text {TM }}$

Mountainland Association of Governments
\$ 1,188,967.00 Available
FY17 CDBG

## Applications



|  | Submitted Applications | \＄Requested |  | Trial Decisions （Committee） | Official Decisions （Committee） |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 回 | Spanish Fork City <br> Center St 100 East to 600 East Waterline 2017 | \＄200，000．00 | $\frac{\text { Print }}{\text { PDF }}$ | \＄175，000．00 | \＄175，000．00 |
| 圆 | Spanish Fork Senior Citizens Spanish Fork Senior Center Kitchen | \＄21，000．00 | Print PDF | \＄21，000．00 | \＄21，000．00 |
| － | Springville City Corporation／Springville Senior Center Senior Center Electrical and Auxiliary Room Updates | \＄24，500．00 | Print PDF | \＄24，500．00 | \＄24，500．00 |
| $\square$ | Town of Cedar Fort <br> Cedar Fort Senior Citizen Center | \＄180，600．00 | Print I PDF | \＄180，600．00 | \＄180，600．00 |
| 回 | Town of Genola <br> North Lake Road Waterline Upgrade | \＄250，000．00 | $\frac{\text { Print }}{P D F}$ | \＄250，000．00 | \＄250，000．00 |
| － | Utah County Department of Alcohol and Drug Prevention and Treatment The Promise of Women and Families South Program＇s Children＇s Playground and Program Supplies | \＄62，000．00 | Print 1 <br> PDF | \＄62，000．00 | \＄62，000．00 |
|  | 15 Submitted Applications | \＄ |  | \＄1，188，967．00 | \＄ |
|  |  | 1，662，846．00 |  | \＄ 0.00 | 1，186，675．00 |
|  | Send Email To Selected（sent to primary AND additional contacts） |  |  | \＄1，188，967．00 | \＄2，292．00 |
|  | Batch Update Selected（same answer for each selected） |  |  | Copy to Official Decisions | 1，188，967．00 |
|  | List Update（different answers for each） |  |  |  |  |

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## Wasatch/Summit FY17 CDBG

Awards
3.06 .17

Mountainland Association of Governments

| Applicant | Project | AVG. SCORES | RANK | \% LMI | Full Funding Request | Actual Funding | TOTAL <br> Funding <br> Amounts |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MAG Admin | Planning and Admin | NA | NA |  |  | \$ 50,000 | \$ 50,000 |
| Wallsburg | Rehab Spring | 70.0 | 1 | 60\% | \$ 279,000 | \$279,000.00 | \$329,000.00 |
| Wasatch County* | MCH Affordable Housing Study* | 69.0 | 2 | 100\% | \$ 55,000 | \$0.00 | \$329,000.00 |
| Summit County | Peoa Pipeling Waterline | 61.0 | 3 | 77\% | \$ 170,480 | \$170,480.00 | \$540,000.00 |
| Francis City | Waterline | 61.0 | 3 | 73\% | \$ 89,225 | \$40,520.00 | \$540,000.00 |
| Kamas City | Waterline | 60.0 | 5 | 74\% | \$ 200,000 | \$0.00 | \$540,000.00 |
| Town of Daniel | Waterwell | 57.0 | 6 | 65\% | \$ 251,000 | \$0.00 | \$540,000.00 |
| Summit County | Hoytsville | 53.0 | 7 | 73\% | \$ 144,115 | \$0.00 | \$540,000.00 |
| Heber City | ADA | 48.0 | 8 | 51\% | \$ 99,156 | \$0.00 | \$540,000.00 |
|  |  |  |  |  |  |  |  |

Date:
Subject:

Prepared By:

Background: The Utah County Security Center has been providing Home-Delivered and Congregate Meals for seniors in Utah County since July 2008. Their current contract will expire on June 30, 2017. The Aging Advisory Council created a Nutrition Sub-Committee to provide input into an RFP for preparation of meals in Utah County, to review bid information submitted, to complete any follow up with bidders, and to make a recommendation on selection of meal provider.

The Aging and Family Services Department issued an RFP on February 15, 2017, requesting bids from qualified providers, with proposals due on March 15,2017 . The RFP provides for an initial contract term of five years, with the opportunity to extend for an additional three years if both parties agree. Three responses to the RFP were received.

Based on information received through the bid process, and follow up questions to providers, the Nutrition Sub-Committee unanimously recommended to the Aging Advisory Council that the Utah County Security Center be selected as the vendor to prepare meals for Utah County effective July 1, 2017, and for a period of five years.

Their recommendation and a summary of the bid information was reviewed by the Aging Advisory Council on Thursday, April 13, 2017. The Aging Advisory Council unanimously recommended that the Utah County Security Center be selected as the vendor for meal preparation in Utah County effective July 1, 2017 to June 30, 2022.

Recommendation: Review bid information and make final selection of vendor to provide Home Delivered and Congregate meals for seniors in Utah County, and authorize Mountainland Aging and Family Services to complete a contract with the selected vendor effective July 1, 2017.

Suggested Motion: I move to accept the proposal submitted by the Utah County Security Center for Home-Delivered and Congregate Meal preparation to serve seniors in Utah County effective July 1, 2017, and authorize the Mountainland Aging and Family Services Department to enter into contract with the Utah County Security Center for a period of five years beginning July 1, 2017.

Contact Person: Heidi DeMarco - hdemarco@mountainland.org; 801-229-3806

Attachments: Meal Preparation for Utah County Nutrition Programs, Bid Summary and Review Process (RFP Document available upon request.)

## Meal Preparation for Utah County Nutrition Programs

Bid Summary and Review Process

## Nutrition SubCommittee

Five members of the Aging Advisory Committee served on the Nutrition Subcommittee to provide input into RFP Process, to review proposals, to complete scoring of proposals, and to make a recommendation on vendor selection:

- Three Senior Center Representatives: Ralph Glather (AF); Gena Bertelsen (Orem); Lyndia Carter (Springville)
- One Community Representative: Judy Seegmiller
- Elected Official: Mayor J.H. Hadfield (Chair, Aging Advisory Council)


## Bidders and Proposal Summary

| Bateman Community Living | Proposes to prepare meals at Salt Lake County facility utilizing cook/chill method one day prior to <br> delivery; will transport meals, then heat meals to serving temperature on day of meal delivery at a <br> facility in Utah County yet to be identified. |
| :--- | :--- |
| Utah County Security Center | Current provider, located in Spanish Fork. |
| Valley Services, Inc. | Proposes to prepare frozen meals for Home-Delivered Meal Program and hot meals for Senior <br> Centers at a site in Lindon to be determined. |

## Price per Meal

| Bidder | Cost/Meal |  | Meal Packaging |  | TOTAL COST/MEAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CURRENT - UCSS | \$ | 2.60 | \$ | 0.20 | \$ | 2.80 |
| Bateman Community Living | \$ | 4.41 | Included |  | \$ | 4.41 |
| Utah County Security Center | \$ | 2.75 | \$ | 0.20 | \$ | 2.95 |
| Valley Services, Inc. | \$ | 3.815 | Included |  | \$ | 3.815 |

*UCSS - Will bill actual cost for meal containers (trays, bags, cups, etc.) not to exceed $\$ .20 /$ meal. Meal packaging needs vary depending upon menu and meal types.

## Total Cost Comparison

| Bidder | Cost/Meal <br> Proposed |  | \# Meals (FY16) | Total | Difference | Weighted Score |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| CURRENT - UCSS | $\$$ | 2.80 | $\mathbf{2 0 6 , 0 1 7}$ | $\$$ | $576,847.60$ |  |
| Bateman Community Living | $\$$ | 4.41 | 206,017 | $\$$ | $908,534.97$ | $\$$ |
| Utah County Security Center | $\$$ | 2.95 | 206,017 | $\$$ | $607,750.15$ | $\$$ |
| Valley Services, Inc. | $\$$ | 3.815 | 206,017 | $\$$ | $785,954.86$ | $\$$ |

## Scoring Summary

|  | Relevant Experience |  |  |  |  |  | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 年\% |  |  |  |  |  |  |  |
| Bateman Community Living | 35 | 35 | 35 | 35 | 35 | 175 | $20.00 \%$ |
| Utah County Security Center | 32 | 32 | 33 | 32 | 32 | 161 | $18.40 \%$ |
| Valley Services, Inc. | 35 | 35 | 35 | 35 | 35 | 175 | $20.00 \%$ |


|  | Proposer Qualifications |  |  |  |  | Total | 20\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bateman Community Living | 35 | 35 | 35 | 35 | 35 | 175 | 20.00\% |
| Utah County Security Center | 32 | 35 | 35 | 35 | 35 | 172 | 19.66\% |
| Valley Services, Inc. | 35 | 35 | 35 | 35 | 35 | 175 | 20.00\% |


|  | Proposed Approach |  |  |  |  | Total | $\underline{\mathbf{2 0} \%}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bateman Community Living | 28 | 22 | 36 | 21 | 35 | 142 | $14.20 \%$ |
| Utah County Security Center | 40 | 40 | 40 | 21 | 40 | 181 | $18.10 \%$ |
| Valley Services, Inc. | 24 | 32 | 29 | 21 | 20 | 126 | $12.60 \%$ |


|  | Project Team |  |  |  |  | Total | $\underline{10 \%}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bateman Community Living | 28 | 17 | 34 | 27 | 35 | 141 | $8.06 \%$ |
| Utah County Security Center | 35 | 28 | 35 | 27 | 35 | 160 | $9.14 \%$ |
| Valley Services, Inc. | 21 | 23 | 23 | 27 | 25 | 119 | $6.80 \%$ |


|  | Cost | $\mathbf{3 0 \%}$ |
| :--- | :---: | :---: |
| Bateman Community Living | 3 | $18.00 \%$ |
| Utah County Security Center | 5 | $30.00 \%$ |
| Valley Services, Inc. | 4 | $24.00 \%$ |


|  |  |  |
| :--- | :---: | :---: |
|  | Raw Score | Weighted Score |
| Bateman Community Living | 633 | $80.26 \%$ |
| Utah County Security Center | 674 | $95.30 \%$ |
| Valley Services, Inc. | 595 | $83.40 \%$ |

EVALUATION TOOL

| Relevant Experience |  | Proposer's Qualifications |  | Proposed Approach |  | Project Team <br> Exhibit C |  | Pricing Proposal$30 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 20\% |  | 20\% |  | 20\% |  | 10\% |  |
| Detailed relevant experience for projects of similar scope |  | Brief description of proposers firm |  | How proposer will approach tasks |  | Organizational chart showing responsibility of all major participants |  |  |
| Name of business, contact, phone number |  | Scope and nature of services provided |  | Describe philosophy |  | Resume's of key team members |  |  |
| Brief description of similar projects |  | Demonstrate ability to perform project at level described in RFP |  | Describe methodology to complete tasks and deliverables |  | For each person, indicate estimated number of hours person expected to provide services |  |  |
| Dates of Service for similar projects |  | Understanding of purpose and scope of project |  | Site for Meal Preparation |  | Education, professional registrations and certifications |  |  |
| Total contract amount and duration |  | Type of business |  | Facilitate loading vehicles |  | Years of Experience in similar role; and with current firm |  |  |
| Number of meals/year for similar projects |  | Date business started |  | Parking and security of vehicles at proposer site |  | Current title and responsibility with firm. |  |  |
| Other pertinent information |  | Licensed to do business in Utah |  | Issues/Ideas unusual to this project, identify unique approaches |  | Identify any subcontractors |  |  |
|  |  |  |  | Provide one 20 day menu for regular and alternate senior meals (4 weeks) |  |  |  |  |

[^1]Exceeds expectations, with excellent probability of achieving all requirements; very detailed in providing innovative ideas, new concepts or optional features. Very good probability of success; achieves all requirements of RFP in reasonable fashion and provides some innovative ideas, new concepts or optional features. Reasonable probability of success, but some requirements may not be met, does not include innovative ideas, new concepts or optional features. Proposal falls short of expectations and has low probability of success.
Approach completely fails the requirements.
*MAG Staff developed scoring for these categories, with option for Subcommittee to update score.

## Agenda Item \#8

DATE:
$\begin{array}{ll}\text { Subject: } & \text { Interlocal Cooperation Agreement between MAG } \\ & \text { and Utah County }\end{array}$
Prepared By: Andrew Jackson
BACKGROUND: As per MAG's adopted budget, local communities contribute funds to MAG for our General Fund, Special Studies, Strategic Plan, and Utah County Aging Services. In addition to our adopted budget, Utah County requires a signed Interlocal Cooperation Agreement in order to pay their assessment. The agreement covers the fiscal year ending June 2017. Please note that the agreement prohibits the use of the funds for economic development or travel promotion. Based upon our adopted budget, the funds would not be used for either of those purposes.

Recommendation: Authorize the Executive Director to sign the Agreement

Suggested Motion: I move to approve the Interlocal Cooperation Agreement between MAG and Utah County and authorize the Executive Director to sign the agreement.

Contact Person: Andrew Jackson 801-367-0699
ajackson@mountainland.org
Attachments: Interlocal Cooperation Agreement

INTERLOCAL COOPERATION AGREEMENT BY AND BETWEEN UTAH COUNTY, UTAH, AND MOUNTAINLAND ASSOCIATION OF GOVERNMENTS RELATING TO THE PROVISION OF REGIONAL PLANNING AND OTHER GOVERNMENTAL SERVICES

THIS INTERLOCAL COOPERATION AGREEMENT, is entered into by and between UTAH COUNTY, a political subdivision of the State of Utah, with its office located at 100 East Center Street, Provo, Utah 84606, hereinafter referred to as "COUNTY," and MOUNTAINLAND ASSOCIATION OF GOVERNMENTS, an interlocal entity, a body corporate and politic, and a political subdivision of the State of Utah, with its office located at 586 East 800 North, Orem, Utah 84097-4146, hereinafter referred to as "MOUNTAINLAND."

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1953 as amended, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative action; and

WHEREAS, the parties to this Interlocal Cooperation Agreement are public agencies as defined in the Interlocal Cooperation Act; and

WHEREAS, MOUNTAINLAND provides transportation planning services through the Utah Valley Metropolitan Planning Organization, hereinafter referred to as "MPO", and desires to include COUNTY in the transportation planning services of the MPO; and

WHEREAS, COUNTY desires to be included in the transportation planning services of the MPO; and

WHEREAS, MOUNTAINLAND provides other general governmental services for the Mountainland region, the region to which County belongs; and

WHEREAS, COUNTY desires to receive the general governmental services provided by MOUNTAINLAND to the Mountainland region;

NOW, THEREFORE, the parties do mutually agree, pursuant to the terms and provisions of the Interlocal Cooperation Act, as follows:

## Section 1. EFFECTIVE DATE; DURATION

This Interlocal Cooperation Agreement shall become effective and shall enter into force, within the meaning of the Interlocal Cooperation Act, upon the submission of this Interlocal Cooperation Agreement to, and the approval thereof by Resolution of the Legislative bodies of each of the parties to this Agreement and the execution thereof. The term of this Interlocal Cooperation Agreement shall be from the effective date hereof until June 30, 2017. This Interlocal Cooperation Agreement shall not become effective until it has been reviewed as to form and compliance with applicable law by the Utah County Attorney's Office and the attorney for MOUNTAINLAND. Prior to becoming effective, this Interlocal Cooperation Agreement shall be filed with the keeper of records of each of the parties hereto.

## Section 2. ADMINISTRATION OF AGREEMENT

The parties hereto do not contemplate nor intend to establish a separate legal entity under the terms of this Interlocal Cooperation Agreement. The parties hereto agree that, pursuant to Section 11-13-207, Utah Code Annotated, 1953 as amended, MOUNTAINLAND shall act as the administrator responsible for the administration of this Interlocal Cooperation Agreement. The parties further agree that this Interlocal Cooperation Agreement does not anticipate nor provide for any organizational changes in the parties. The administrator agrees to keep all books and records in such form and manner as the Utah County Clerk/Auditor shall specify and further agrees that said books shall be open for examination by COUNTY, at reasonable times. The parties agree that they
will not acquire, hold nor dispose of real or personal property pursuant to this Interlocal Agreement during this joint undertaking.

## Section 3. PURPOSES

This Interlocal Cooperation Agreement has been established and entered into between the COUNTY and MOUNTAINLAND, for the purpose of providing regional transportation planning services of the MPO and other governmental service activities to the residents of Utah County.

## Section 4. NATURE OF SERVICES PROVIDED BY MOUNTAINLAND

MOUNTAINLAND agrees to provide the following services to COUNTY, pursuant to this Agreement:
a. MOUNTAINLAND shall perform regional transportation planning services of the MPO and other governmental service activities on behalf of the residents of COUNTY pursuant to this Agreement for FY 2016-17.

## Section 5. MANNER OF FINANCING

County agrees to provide the following resources to MOUNTAINLAND for this Agreement:
a. The payment of $\$ 40,500.00$ for COUNTY'S share of the costs and expenses of the Strategic Plan, Utah County Aging Services, and MPO Match.
b. The payment of $\$ 2,424.00$ for COUNTY'S share of MOUNTANLAND'S general assessment.
c. The parties agree that the total amount payable pursuant to this Agreement by COUNTY to MOUNTANLAND is $\$ 42,924.00$, which is the total of the amounts owing as enumerated in Subsections 5(a) and (b) herein, said amount shall be paid on or before April 1,2017, and shall be the sole and total amount payable hereunder by COUNTY to MOUNTAINLAND for FY 2016-17.
d. The parties agree that no monies provided pursuant to this Agreement by COUNTY to MOUNTAINLAND shall be used by MOUNTAINLAND for any economic development projects, or for tourism promotion.

## Section 6. EXECUTIVE COUNCIL OF MOUNTAINLANDS

The parties agree that COUNTY's three commissioners shall all be voting members of the Executive Council of MOUNTAINLAND, the governing body of MOUNTAINLAND.

## Section 7. REGIONAL PLANNING COMMITTEE OF THE MPO

The parties agree that COUNTY's three Commissioners shall all be voting members of the Regional Planning Committee of the MPO.

## Section 8. METHOD OF TERMINATION

This Interlocal Cooperation Agreement will automatically terminate at the end of its term herein, pursuant to the provisions of Section One (1) of this Interlocal Cooperation Agreement. Prior to the automatic termination at the end of the term of this Interlocal Cooperation Agreement, any party to this Interlocal Cooperation Agreement may terminate the Agreement sixty (60) days after providing written notice of termination to the other party.

## Section 9. INDEMNIFICATION

MOUNTAINLAND agrees to indemnify, save harmless, and release COUNTY, and all its officers, agents, volunteers, and employees, from and against any and all loss, damages, injury, liability, suits and proceedings arising out of performance of this Interlocal Cooperation Agreement which are caused by any negligent act of MOUNTAINLAND'S officers, agents, volunteers, or employees.

## Section 10. FILING OF INTERLOCAL COOPERATION AGREEMENT

Executed copies of this Interlocal Cooperation Agreement shall be placed on file in the office
of the County Clerk/Auditor of COUNTY and with the official keeper of records of MOUNTAINLAND, and shall remain on file for public inspection during the term of this Interlocal Cooperation Agreement.

## Section 11. ADOPTION REQUIREMENTS

This Interlocal Cooperation Agreement shall be (a) approved by Resolution of the legislative body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and reviewed by an authorized attorney of each of the parties as to proper form and compliance with applicable law, as required by Section 11-13-202.5, Utah Code Annotated, 1953 as amended, and (d) filed in the official records of each party.

## Section 12. LAWFUL AGREEMENT

The parties represent that each of them has lawfully entered into this Interlocal Cooperation Agreement, having complied with all relevant statutes, ordinances, resolutions, by-laws, and other legal requirements applicable to their operation.

## Section 13. AMENDMENTS

This Interlocal Cooperation Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be (a) approved by Resolution of the legislative body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and reviewed by an authorized attorney of each of the parties as to proper form and compliance with applicable law, as required by Section 11-13-202.5, Utah Code Annotated, 1953 as amended, and (d) filed in the official records of each party.

## Section 14. SEVERABILITY

If any term or provision of the Interlocal Cooperation Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Interlocal Cooperation Agreement, or the application of such term or provision to circumstances other than those with
respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this Interlocal Cooperation Agreement unenforceable.

## Section 15. NO PRESUMPTION

Should any provision of this Interlocal Cooperation Agreement require judicial interpretation, the Court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against the party, by reason of the rule of construction that a document is to be construed more strictly against the person who himself or through his agents prepared the same, it being acknowledged that all parties have participated in the preparation hereof.

## Section 16. BINDING AGREEMENT

This Interlocal Cooperation Agreement shall be binding upon the heirs, successors, administrators, and assigns of each of the parties hereto.

## Section 17. NOTICES

All notices, demands and other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been properly given if delivered by hand or by certified mail, return receipt requested, postage paid, to the parties at their addresses first above written, or at such other addresses as may be designated by notice given hereunder.

## Section 18. ASSIGNMENT

The parties to this Interlocal Cooperation Agreement shall not assign this Interlocal Cooperation Agreement, or any part hereof, without the prior written consent of the other party to this Interlocal Cooperation Agreement. No assignment shall relieve the original parties from any liability hereunder.

## Section 19. GOVERNING LAW.

All questions with respect to the construction of this Interlocal Cooperation Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

IN WITNESS WHEREOF, the parties have signed and executed this Interlocal Cooperation Agreement, after resolutions duly and lawfully passed, on the dates listed below:

## UTAH COUNTY

Authorized by Resolution No. 2017- 19 , approved, authorized and passed by the legislative body of Utah County, Utah on the $17^{\text {th }}$ day of January, 2017.

## ATTEST:

BOARD OF COUNTY COMMISSIONERS VOTE UTAH COUNTY, UTAH


Bryan E. Thompson
Utah County Clerk/Auditor
By:


aye
Greg Grades, Commissioner

REVIEWED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Jeffrey R. Buhman, Utah County Attorney
By:


## MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Authorized by Resolution of the legislative body of the Mountainland Association of Governments, approved, authorized and passed on the $\qquad$ day of $\qquad$ 2017.

By: $\qquad$
Executive Director

ATTEST: $\qquad$

REVIEWED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:

ATTORNEY
Agenda Item ..... \#9
DATE: ..... April 27, 2017Subject:Prepared By:BACKGROUND:
LEGISLATIVE AND UDOT STIP WORKSHOP UPDATE
Andrew Jackson
This will be a general discussion about the Legislative Session aswell as an update on the recent UDOT STIP workshop identifyingprojects proposed for funding in the 3 county area.
See the website:
http://uplan.maps.arcgis.com/apps/MapSeries/index.html?ap pid=e4c059b700554780a7de0f081c6a94ae
Or go to www.udot.utah.gov an click on the UDOT Program Briefing (TIF Bond Recommendations) link in the middle of the front page for an interactive map and links to the attachements
Recommendation: This item is for information only, however, staff would like to receive a recommendations for comments on the STIP. The STIP will be approved at the next UDOT commission meeting in MAY.
Suggested Motion: Information Only
Contact Person: Andrew Jackson
801-367-0699
ajackson@mountainland.org

| Pin | Transportation Investment Fund Projects | Current <br> Amount <br> Millions | $\begin{gathered} \text { Est } \\ \text { FY18 } \end{gathered}$ | $\begin{array}{r} \text { Est } \\ \text { FY19 } \end{array}$ | $\begin{aligned} & \text { Est } \\ & \text { FY20 } \end{aligned}$ | $\begin{gathered} \text { Est } \\ \text { FY21 } \end{gathered}$ | $\begin{gathered} \text { Est } \\ \text { FY22 } \end{gathered}$ | $\begin{gathered} \text { Est } \\ \text { FY23 } \end{gathered}$ | $\begin{gathered} \text { Est } \\ \text { FY24 } \end{gathered}$ | $\begin{gathered} \text { Est } \\ \text { FY25 } \end{gathered}$ | Const. Year | TIF Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8314 | SR-85, MVC; 5400 South to 4100 South | 133.197 | 13.691 | 20.000 |  |  |  |  |  |  | 2016 | 133.197 |
| 10266 | Provo/Orem Transportation Improvement Project | 12.741 |  |  |  |  |  |  |  |  | 2016 | 12.741 |
| 10491 | I-15, 2700 N (Farr West) to 1100 S (Brigham City) | 25.748 |  |  |  |  |  |  |  |  | 2016 | 25.748 |
| 10603 | Bangerter Highway Interchange at 600 W | 46.087 | 6.655 |  |  |  |  |  |  |  | 2016 | 46.087 |
| 10689 | SR-68; Centennial Blvd to Pioneer Crossing | 3.918 | 3.854 |  |  |  |  |  |  |  | 2017 | 3.918 |
| 11203 | SR-68; Bangerter Hwy to 12600 S | 37.000 | 12.623 |  |  |  |  |  |  |  | 2017 | 37.000 |
| 11438 | I-15; MP 37 to MP 42, Add NB Climbing Lane | 15.000 | 2.000 | 8.000 | 5.000 |  |  |  |  |  | 2019 | 15.000 |
| 11454 | SR-7; Warner Valley to Washington Dam Road | 5.804 |  |  |  |  |  |  |  |  | 2017 | 5.804 |
| 11467 | 1-15; MP 22 to MP 28, Add NB Climbing Lane | 25.000 | 12.47 | 11.760 |  |  |  |  |  |  | 2018 | 25.000 |
| 11477 | SR-108; SR-127 to SR-107 | 50.000 | 11.35 | 2.437 |  |  |  |  |  |  | 2017 | 50.000 |
| 11481 | SR-108; SR-37 to SR-79 | 2.000 |  |  |  |  |  |  |  |  | 2016 | 2.000 |
| 11827 | I-15 Northbound, 10600 S. Interchange Improvement | 9.600 | 5.500 |  |  |  |  |  |  |  | 2017 | 9.600 |
| 11979 | US-191; Passing Lanes MP 82.1 to 96.2 | 6.000 | 4.840 |  |  |  |  |  |  |  | 2018 | 6.000 |
| 11982 | SR-85; Mountain View Corridor, SR-73 to 2100 N | 49.750 | 40.104 |  |  |  |  |  |  |  | 2017 | 49.750 |
| 12158 | I-15; Lehi Main to SR-92, Technology Corridor | 450.000 | 110.000 | 157.000 | 159.383 |  |  |  |  |  | 2018 | 450.000 |
| 12566 | 4 Interchanges on Bangerter Highway | 201.068 | 97.646 | 33.650 |  |  |  |  |  |  | 2016 | 201.068 |
| 12587 | I-15 SB; 12300 South to SR-201 | 169.200 | 42.423 | 80.000 | 42.729 |  |  |  |  |  | 2018 | 169.200 |
| 12780 | I-15; Brigham Road to Dixie Drive | 26.000 | 13.002 |  |  |  |  |  |  |  | 2018 | 26.000 |
| 13037 | SR-37; 5100 West to SR-108 | 12.416 | 5.594 |  |  |  |  |  |  |  | 2018 | 12.416 |
| 13055 | SR-30; Passing Lanes (Box Elder/Cache Counties) | 3.495 |  |  |  |  |  |  |  |  | 2016 | 3.495 |
| 13149 | SR-85, MVC; 4100 South to SR-201 | 495.000 | 15.000 | 21.000 | 178.086 | 206.414 | 57.590 |  |  |  | 2019 | 495.000 |
| 13385 | US-40; Gusher EB Passing Lane \& Center Turn Lane | 9.300 | 0.011 | 1.131 | 7.936 |  |  |  |  |  | 2019 | 9.300 |
| 13391 | US-40; Passing Lanes Between Bridgeland \& Myton | 8.800 | 3.351 | 4.652 |  |  |  |  |  |  | 2018 | 8.800 |
| 13394 | US-40; WB Passing Lane W of Strawberry Res. | 6.354 | 1.380 | 4.700 |  |  |  |  |  |  | 2019 | 6.354 |
| 13664 | SR-10; 3200 South to 1150 South, Price | 7.500 |  | 5.885 |  |  |  |  |  |  | 2018 | 7.500 |
| 13821 | US-89; Farmington to 1-84 | 275.000 | 3.960 | 35.710 | 150.450 | 67.800 | 15.588 |  |  |  | 2019 | 275.000 |
| 13822 | I-15; SR-232 to l-84 | 158.000 | 6.877 | 59.123 | 92.000 |  |  |  |  |  | 2018 | 158.000 |
| 13823 | Layton I-15 Crossing | 22.000 | 6.979 |  |  |  |  |  |  |  | 2017 | 22.000 |
| 14412 | SR-209 (9000 South); Redwood Rd. to I-15 | 37.000 |  |  | 1.000 | 10.000 | 26.000 |  |  |  | 2020 | 37.000 |
| 14413 | SR-172; 5600 W. Railroad Crossing | 26.000 |  |  |  | 1.000 | 25.000 |  |  |  | 2020 | 26.000 |
| 14422 | SR-193; Extension, 2000 West to 3000 West | 9.000 |  |  |  |  |  |  |  |  | 2017 | 9.000 |
| 14722 | US-6; New Passing Lane \& Extend 2 Passing Lanes | 1.800 |  | 1.800 |  |  |  |  |  |  | 2018 | 1.800 |
| 15135 | Bluffdale Reimbursement for Porter Rockwell | 8.213 |  |  |  |  | 5.713 |  |  |  | 2021 | 8.213 |
| 15669 | I-15 NB; 9000 South to l-215 | 130.000 | 10.000 | 45.000 | 60.000 | 15.000 |  |  |  |  | 2019 | 130.000 |
| 15680 | SR-108; 300 North to 1800 North | 60.000 |  |  |  | 4.000 | 7.000 | 20.000 | 29.000 |  | 2023 | 60.000 |
| 15681 | SR-30; SR-23 to SR-252 | 45.000 |  | 2.000 |  |  | 20.000 | 23.000 |  |  | 2021 | 45.000 |
| 11268 | West Davis Highway | 610.000 | 1.000 | 20.000 | 9.000 | 70.000 | 100.000 | 230.000 | 180.000 |  | 2020 | 610.000 |
| 15670 | Porter Rockwell (Bridge) | 50.000 |  |  | 1.000 | 20.000 | 29.000 |  |  |  | 2020 | 50.000 |
| 14415 | Bangerter Highway @ 6200 South | 64.000 |  | 3.000 | 20.000 | 41.000 |  |  |  |  | 2019 | 64.000 |
| 14416 | Bangerter Highway @ 10400 South | 46.000 |  |  |  |  | 1.000 | 17.200 | 27.800 |  | 2022 | 46.000 |
| 14417 | Bangerter Highway @ 12600 South | 49.000 |  |  |  |  | 1.000 | 17.200 | 30.800 |  | 2022 | 49.000 |
| 14421 | Midvalley Highway | 74.400 |  | 3.000 | 35.700 | 35.700 |  |  |  |  | 2019 | 74.400 |
| 15682 | 1-15; 1800 North Interchange | 90.000 |  |  |  |  |  |  | 40.000 | 50.000 | 2024 | 90.000 |
| 15683 | 1-15; 24th Street Interchange | 96.000 |  |  |  |  |  | 4.000 | 70.000 | 22.000 | 2023 | 96.000 |
| 15684 | I-15; Shepard Lane Interchange | 47.000 |  |  | 1.000 | 2.500 | 8.000 | 12.000 | 23.500 |  | 2023 | 47.000 |
| 11608 | I-15; Exit 16 Interchange Improvements Phase 1 | 25.400 | 3.000 | 7.400 | 15.000 |  |  |  |  |  | 2019 | 25.400 |
| 15731 | US-189; Wallsburg to Charleston | 53.000 |  |  |  |  | 1.000 | 22.000 | 30.000 |  | 2023 | 53.000 |
| 15735 | I-15; MP 135 to MP 142.5, Climbing Lanes | 37.000 |  |  |  | 2.000 | 20.000 | 15.000 |  |  | 2022 | 37.000 |
| 15226 | US-89; Various Passing Lanes | 6.000 |  |  |  |  |  | 2.000 | 4.000 |  | 2023 | 6.000 |
| 11458 | SR-7 (Southern Parkway); Sand Hollow to SR-9 | 68.900 | 5.000 | 9.000 |  | 39.900 | 15.000 |  |  |  | 2020 | 68.900 |
| 15706 | Recreational Hot Spots | 100.000 |  | 30.000 | 30.000 | 40.000 |  |  |  |  |  | 100.000 |
| 14552 | 1-80 / 1-215 East Interchange Study | 5.000 | 1.000 | 2.000 | 2.000 |  |  |  |  |  |  | 5.000 |
| 15685 | 1-15; SR-97 (5600 South) - Environmental Study | 3.000 | 1.000 | 1.000 | 1.000 |  |  |  |  |  |  | 3.000 |
| 14557 | 1-15; Provo North Interchange Study | 2.000 | 1.000 | 1.000 |  |  |  |  |  |  |  | 2.000 |
| 15228 | SR-9; l-15 to Southern Parkway Environmental Study | 2.000 |  | 1.000 | 1.000 |  |  |  |  |  |  | 2.000 |
| 15153 | I-15; Springville/Spanish Fork Interchange Study - ROW | 7.000 |  | 1.000 | 1.000 | 5.000 |  |  |  |  |  | 7.000 |
|  |  | 4,370.163 | 451.166 | 574.665 | 813.284 | 560.314 | 331.890 | 364.400 | 435.100 | 72.000 |  | 4,370.163 |

Accelerated Projects
New Projects
New Project Revisions (Construction Year)
*There are some projects currently in progress, not shown on this sheet, that are included in the total dollar values shown

| Pin | Transportation Investment Fund Projects | Current <br> Amount <br> Millions | Actual FY15 | $\begin{array}{r} \text { Est } \\ \text { FY16 } \end{array}$ | $\begin{array}{r} \text { Est } \\ \text { FY17 } \end{array}$ | $\begin{gathered} \text { Est } \\ \text { FY18 } \end{gathered}$ | $\begin{array}{r} \text { Est } \\ \text { FY19 } \end{array}$ | $\begin{aligned} & \text { Est } \\ & \text { FY20 } \end{aligned}$ | $\begin{aligned} & \text { Est } \\ & \text { FY21 } \end{aligned}$ | $\begin{aligned} & \text { Est } \\ & \text { FY22 } \end{aligned}$ | $\begin{aligned} & \text { Est } \\ & \text { FY23 } \end{aligned}$ | $\begin{gathered} \text { Est } \\ \text { FY24 } \end{gathered}$ | $\begin{aligned} & \text { Est } \\ & \text { FY25 } \end{aligned}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10491 | 1-15; 2700 North to 1100 South | 25.748 | 2.031 | 20.487 | 3.230 |  |  |  |  |  |  |  |  | 25.748 |
| 10603 | Bangerer Highway Interchange at 600 W | 46.250 |  | 5.503 | 35.964 | 4.783 |  |  |  |  |  |  |  | 46.250 |
| 10689 | SR-68; Saratoga Springs to Stillwater Parkway | 9.440 | 0.002 | 0.062 |  | 9.376 |  |  |  |  |  |  |  | 9.440 |
| 10783 | SR-18; Bluff Street and St. George Blvd Intersection | 3.700 | 0.441 | 0.029 | 3.230 |  |  |  |  |  |  |  |  | 3.700 |
| 10784 | 1-15; Pine Creek passing lanes (MP 121-129) | 22.027 | 8.002 | 11.731 | 2.293 |  |  |  |  |  |  |  |  | 22.027 |
| 10786 | US-6; MP 256 to MP 300 Passing Lanes | 5.024 | 1.791 | 2.750 | 0.482 |  |  |  |  |  |  |  |  | 5.024 |
| 10787 | 1-15; Beaver Ridge passing lanes (MP 100-105) | 3.057 | 1.081 | 1.344 | 0.632 |  |  |  |  |  |  |  |  | 3.057 |
| 10788 | I-15: Exit 10 Thru Turns at Green Springs | 2.700 | 0.000 | 0.000 | 0.050 | 0.621 | 2.028 |  |  |  |  |  |  | 2.700 |
| 10792 | I-15; MP 8-10, Aux. Lanes, Mall Drive Underpass (PE), | 18.302 | 0.761 | 2.766 | 14.774 |  |  |  |  |  |  |  |  | 18.302 |
| 10810 | Vineyard Connector | 0.482 | 0.475 | 0.007 |  |  |  |  |  |  |  |  |  | 0.482 |
| 10935 | I-15; SR-73 to 12300 South Widening-The Point | 216.103 | 87.202 | 87.228 | 31.673 |  |  |  |  |  |  |  |  | 206.103 |
| 10942 | Layton Interchanges- $\mathrm{I}-15$; modifications | 0.000 |  | - | - |  |  |  |  |  |  |  |  |  |
| 11111 | 5400 South; 5600 West to MVC | 0.184 | 0.173 | 0.011 | - |  |  |  |  |  |  |  |  | 0.184 |
| 11203 | SR-68; Redwood Rd. Bangerter to 12600 South | 37.000 | 0.178 | 1.686 | 24.710 | 10.426 |  |  |  |  |  |  |  | 37.000 |
| 11358 | US-40; Myton Bench Widening | 5.500 |  | 0.699 | 4.801 |  |  |  |  |  |  |  |  | 5.500 |
| 11438 | I-15; MP 37.5 to MP 42 add NB lane | 25.000 |  | - | - |  |  |  | 0.500 | 9.139 | 15.361 |  |  | 25.000 |
| 11454 | SR-7; Warner Valley to Washington Dam Road | 5.804 |  | 4.789 | 1.015 |  |  |  |  |  |  |  |  | 5.804 |
| 11467 | I-15; MP 22 to MP 28 - Passing Lane, North Bound | 25.000 | - | - | 0.770 | 12.47 | 11.760 |  |  |  |  |  |  | 25.000 |
| 11477 | SR-108 Antelope Dr to 300 N | 50.000 | 0.015 | 11.139 | 25.059 | 11.35 | 2.437 |  |  |  |  |  |  | 50.000 |
| 11481 | SR-108; SR-37 to SR-79 | 2.000 |  | 0.754 | 1.246 |  |  |  |  |  |  |  |  | 2.000 |
| 11771 | 1-15; Layton Interchange Environmental and Design | 1.048 | 0.539 | 0.472 | 0.037 |  |  |  |  |  |  |  |  | 1.048 |
| 11827 | I-15; Northbound, 10600 S. Interchange Improvement | 5.500 |  | - | 1.279 | 4.221 |  |  |  |  |  |  |  | 5.500 |
| 11828 | 1-80; Parley's Summit to Jeremy Ranch WB Truck Lane | 0.004 |  | 0.003 | 0.001 |  |  |  |  |  |  |  |  | 0.004 |
| 11894 | Uintah Basin Environmental Study / HB377 | 3.200 | 1.847 | - | 1.353 |  |  |  |  |  |  |  |  | 3.200 |
| 11945 | SR-108 Antelope Dr Inter. Modifications | 0.400 | 0.400 | - | - |  |  |  |  |  |  |  |  | 0.400 |
| 11946 | Layton Interchanges- - -15; Hill Field Rd | 35.639 | 1.926 | 25.615 | 8.098 |  |  |  |  |  |  |  |  | 35.639 |
| 11978 | US-6; Passings Lanes MP 288 to MP 300 | 0.000 |  | - |  |  |  |  |  |  |  |  |  |  |
| 11979 | US-191; Passing Lanes MP 80 to MP 96 | 6.000 | - | 0.068 | 1.092 | 4.840 |  |  |  |  |  |  |  | 6.000 |
| 11982 | SR-85; Mountain View Corridor, SR-73 to 2100 N | 24.750 |  | 0.000 | 9.646 | 15.104 |  |  |  |  |  |  |  | 24.750 |
| 12086 | Construction Portal | 0.532 | 0.531 | (0.156) | 0.157 |  |  |  |  |  |  |  |  | 0.532 |
| 12158 | I-15 Technology Corridor - SR-92 to Lehi Main | 450.000 |  | 3.617 | 15.093 | 10.000 | 2.500 | 144.800 | 143.800 | 130.190 |  |  |  | 450.000 |
| 12566 | Bangerter Highway Interchange at 4 locations | 201.068 |  | 6.553 | 65.224 | 96.325 | 32.966 |  |  |  |  |  |  | 201.068 |
| 12587 | I-15 SB; SR-201 to 12300 South \& 7200 South Widening | 175.000 | 0.001 | 0.018 | 8.500 | 42.513 | 57.248 | 43.000 | 17.920 |  |  |  |  | 175.000 |
| 12780 | I-15; Brigham Road to Dixie Drive South Bound | 28.000 |  | 0.487 | 5.099 | 22.414 |  |  |  |  |  |  |  | 28.000 |
| 13037 | SR-37; 5100 West to SR-108 | 12.416 |  | 1.822 |  | 10.594 |  |  |  |  |  |  |  | 12.416 |
| 13055 | SR-30; Passing Lanes (Box Elder/Cache Counties) | 3.495 | 0.025 | 0.512 | 2.959 |  |  |  |  |  |  |  |  | 3.495 |
| 13149 | Mountain View Corridor - SR-201 to 4100 South | 500.000 |  | 0.001 | 4.902 | 41.200 | 173.500 | 206.414 | 73.983 |  |  |  |  | 500.000 |
| 13150 | MVC; 3500 S to SR-201 | 0.000 |  |  |  |  |  |  |  |  |  |  |  |  |
| 13224 | SR-30; Environmental Document | 2.000 | 0.048 | 0.288 | 1.008 | 0.656 |  |  |  |  |  |  |  | 2.000 |
| 13271 | 1-15 Mobility Studies | 0.500 | 0.218 | 0.212 | 0.070 |  |  |  |  |  |  |  |  | 0.500 |
| 13385 | US-40; various passing lanes | 9.300 |  | - | 0.450 | 0.730 | 2.145 | 5.975 |  |  |  |  |  | 9.300 |
| 13391 | US-40; EB Passing Lane - Bridgeland \& Myton | 8.800 | 0.006 | 0.151 | 0.638 | 3.354 | 4.652 |  |  |  |  |  |  | 8.800 |
| 13392 | US-40; WB Passing Lane West of Myton | 0.000 | 0.006 | (0.006) |  |  |  |  |  |  |  |  |  |  |
| 13394 | US-40; WB Passing Lane West of Strawberry | 9.000 |  | - | 0.460 | 2.100 | 6.440 |  |  |  |  |  |  | 9.000 |
| 13480 | US-89; Eagle Way to Oak Hills Dr | 15.000 | 0.006 | 0.142 | 5.615 | 8.058 | 1.179 |  |  |  |  |  |  | 15.000 |
| 13608 | SR-73; Eagle Mt. to Saratoga Srings | 2.000 |  | - | 1.200 | 0.800 |  |  |  |  |  |  |  | 2.000 |
| 13664 | SR-10; South Price to Ridge Road | 7.500 |  | - | 1.666 | 5.834 |  |  |  |  |  |  |  | 7.500 |
| 13707 | SR-92; Utility Relocations for BOR Easement | 0.894 | 0.000 | 0.762 | 0.132 |  |  |  |  |  |  |  |  | 0.894 |
| 13821 | US-89; Farmington to 1-84 | 260.000 |  | - | 1.930 | 2.974 | 3.000 | 10.000 | 150.000 | 92.096 |  |  |  | 260.000 |
| 13822 | 1-15; Hill Field Road to Davis/Weber County Line to l-84 | 150.000 |  | - |  |  |  |  | 5.877 | 59.123 | 85.000 |  |  | 150.000 |
| 13823 | Layton l-15 Crossing | 20.000 |  | 0.818 | 13.220 | 5.963 |  |  |  |  |  |  |  | 20.000 |
| 13824 | West Davis Corridor Preliminary Engineering From - Antelope D | 10.000 |  |  |  |  | 10.000 |  |  |  |  |  |  | 10.000 |
| 13933 | SR-265 \& US-89; Pkwy \& State St. Grade Sep Env | 1.500 |  | 0.002 | 1.498 |  |  |  |  |  |  |  |  | 1.500 |
| 13963 | Environmental for 4 locations on Bangerter | 2.632 |  | 2.094 | 0.538 |  |  |  |  |  |  |  |  | 2.632 |
| 14081 | Porter Rockwell - Phase 1 | 7.000 |  |  |  |  |  |  |  | 7.000 |  |  |  | 7.000 |
| 14412 | SR-209; 90th S - Redwood Rd to l-15 | 34.000 |  | - |  |  |  |  | 5.000 | 29.000 |  |  |  | 34.000 |
| 14413 | SR-172; 5600 W . Railroad Crossing | 26.000 |  | - |  |  |  |  | 26.000 |  |  |  |  | 26.000 |
| 14422 | SR-193; Extension, 2000 W to 3000 W | 15.000 |  | 0.003 | 9.347 | 0.650 |  |  |  |  |  |  |  | 10.000 |
| 14722 | US-6; Extend WB Passing Lane; MP 261.2 to MP 262 | 1.800 |  |  | 0.099 | 0.692 | 1.009 |  |  |  |  |  |  | 1.800 |
| 14723 | US-6 Add WB Passing Lane; MP 266.8 to MP 269.9 | 7.200 |  |  | 0.198 | 2.818 | 4.184 |  |  |  |  |  |  | 7.200 |
| 14785 | Bangerter Hwy @ 5400 S. Aqueduct Relocation | 4.445 |  | 0.003 | 4.442 |  |  |  |  |  |  |  |  | 4.445 |
| 12928 | TIF CHNF Efficiencies |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\cdots$ |
|  |  | 2,544.944 | 107.705 | 194.466 | 315.883 | 330.865 | 315.048 | 410.189 | 423.081 | 326.548 | 100.361 | 0.000 | 0.000 | 2,529.944 |

## DATE:

## Subject:

Prepared By:
BACKgROUND:

## ANALYSIS:

April 27, 2017

## GARDNER POLICY Institute's POPULATION PROJECTS

Shawn Elliot

The Governor's Office of Planning and Budget (GOMB) prepared population, housing, and employment projections for the state and each county in the state up until 2012. The state has moved this task to the newly formed Gardner Policy Institute at the University of Utah (GPI). Mountainland staff have worked collaboratively with GPI to develop the draft 2017 projection series. GPI projections are out to 2065 . The next set of estimates should occur in 2023 after the next decennial census in 2020.

The projections for Utah County are reasonable with historic trends with population close to the last projections produced in 2012. Summit and Wasatch counties are lower in the 2017 series as compared to the 2012 series.

Utah County: The 2017 GPI population and employment projections through 2065 are right in line with the 30 year historical trends. Population is not much different than the GOMP 2012 projections. Employment is higher, more in line with an urbanizing Utah County.

- 2016 | 607k pop, 328k jobs
- 2065|1.5m pop, 885k jobs

Wasatch County: The lower numbers for Wasatch County are harder to explain. In analyzing the draft projections, the numbers fall well below historic trends for the county. Mountainland is currently working with county staff and GPI to supply data to improve the draft data.

- 2016 | 29k pop, 14k jobs
- 2065 | 49k pop, 27k jobs

Summit County Since 2012, Summit County has instituted a conservation landuse policy where large areas of land have been purchased and placed into conservation easements, limiting the remaining developable land.

- 2016 | 40k pop, 41k jobs
- 2065 | 63k pop, 72k jobs

PROJECTION USE:

Recommendation:

Suggested Motion:
Contact Person:

## Attachments:

The data projections are used for planning purposes only and are not used to distribute any federal, state, local, or sales tax monies. This data will be used by the MPO for transportation modeling and air quality conformity. Federal, state, and local governments as well as the private sector use this data for their planning activities. This fall, the MPO will also work with the municipalities to develop new projections for each area using this data as a county control total.

This is an information item only. Mountainland will continue to work with county staff to refine the projections if needed. The final projections will be released in July 2017.

Information only
Shawn Elliot
801-229-3841
selliot@mountainland.org
County Demographics Projections GPI
MAG Projections Analysis

Andrew Jackson, Executive Director<br>Mountainland Association of Governments<br>586 E 800 N<br>Orem, UT 84097

April 11, 2017

Dear Mr. Jackson,
The Kem C. Gardner Policy Institute has completed a review draft of county-level projections for 2015-2065. We invite your review of these preliminary data and request your feedback in written form by Friday, April 21, 2017.

Please note that this data is preliminary, and we expect to make minor changes and adjustments before we release the final numbers to the public in July, 2017. We have three separate products for your reference:

1. A summary document (attached to this cover letter) with top-level results for all counties in your AOG, along with AOG totals;
2. A data workbook containing more in-depth projections and topics for all counties in your AOG, along with AOG totals; and
3. A web link that will take you to Tableau visualizations. It is available at this link.

When reviewing our work, please remember to provide data and documentation for suggested changes.

Please send questions and/or your feedback to Pam Perlich at pam.perlich@utah.edu or 801.581.3358.

We really appreciate your time in helping us produce the best projections possible.
Best regards,
Pamela S. Palish
Pamela S. Perlich, Director of Demographic Research

INFORMED DECISIONS ${ }^{\text {TM }}$

## Summit




Table 1: Summit Demographic Summary: 2015-2065

| Year | Total Population |  |  |  | School Age Population (5-17) |  |  | Working Age Population (18-64) |  |  | Retirement Age Population (65+) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Absolute Growth | Growth Rate | Median Age | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate |
| 2015 | 39,277 |  |  | 40.0 | 7,540 |  |  | 25,482 |  |  | 4,106 |  |  |
| 2016 | 39,967 | 690 | 1.8\% | 40.3 | 7,515 | (25) | -0.3\% | 25,914 | 432 | 1.7\% | 4,324 | 219 | 5.3\% |
| 2017 | 40,709 | 741 | 1.9\% | 40.6 | 7,474 | (41) | -0.5\% | 26,340 | 426 | 1.6\% | 4,567 | 242 | 5.6\% |
| 2018 | 41,426 | 718 | 1.8\% | 40.8 | 7,391 | (84) | -1.1\% | 26,741 | 401 | 1.5\% | 4,828 | 262 | 5.7\% |
| 2019 | 42,128 | 702 | 1.7\% | 41.0 | 7,291 | (99) | -1.3\% | 27,119 | 378 | 1.4\% | 5,098 | 269 | 5.6\% |
| 2020 | 42,808 | 680 | 1.6\% | 41.2 | 7,194 | (97) | -1.3\% | 27,493 | 373 | 1.4\% | 5,371 | 273 | 5.4\% |
| 2021 | 43,478 | 670 | 1.6\% | 41.4 | 7,190 | (4) | -0.1\% | 27,821 | 329 | 1.2\% | 5,665 | 294 | 5.5\% |
| 2022 | 44,091 | 613 | 1.4\% | 41.6 | 7,203 | 13 | 0.2\% | 28,088 | 267 | 1.0\% | 5,951 | 286 | 5.1\% |
| 2023 | 44,629 | 539 | 1.2\% | 41.6 | 7,243 | 40 | 0.6\% | 28,266 | 178 | 0.6\% | 6,228 | 277 | 4.6\% |
| 2024 | 45,140 | 510 | 1.1\% | 41.7 | 7,274 | 31 | 0.4\% | 28,440 | 174 | 0.6\% | 6,489 | 262 | 4.2\% |
| 2025 | 45,659 | 519 | 1.1\% | 41.7 | 7,320 | 46 | 0.6\% | 28,612 | 172 | 0.6\% | 6,745 | 256 | 3.9\% |
| 2026 | 46,116 | 457 | 1.0\% | 41.9 | 7,395 | 74 | 1.0\% | 28,738 | 126 | 0.4\% | 6,961 | 215 | 3.2\% |
| 2027 | 46,576 | 460 | 1.0\% | 42.0 | 7,503 | 108 | 1.5\% | 28,851 | 113 | 0.4\% | 7,162 | 201 | 2.9\% |
| 2028 | 46,998 | 423 | 0.9\% | 42.2 | 7,624 | 121 | 1.6\% | 28,928 | 77 | 0.3\% | 7,350 | 189 | 2.6\% |
| 2029 | 47,405 | 406 | 0.9\% | 42.3 | 7,761 | 137 | 1.8\% | 28,997 | 69 | 0.2\% | 7,518 | 168 | 2.3\% |
| 2030 | 47,834 | 429 | 0.9\% | 42.3 | 7,952 | 191 | 2.5\% | 29,056 | 59 | 0.2\% | 7,670 | 152 | 2.0\% |
| 2031 | 48,290 | 456 | 1.0\% | 42.2 | 8,172 | 220 | 2.8\% | 29,137 | 81 | 0.3\% | 7,806 | 135 | 1.8\% |
| 2032 | 48,707 | 417 | 0.9\% | 42.0 | 8,404 | 232 | 2.8\% | 29,174 | 37 | 0.1\% | 7,942 | 137 | 1.8\% |
| 2033 | 49,125 | 418 | 0.9\% | 41.9 | 8,607 | 203 | 2.4\% | 29,246 | 72 | 0.2\% | 8,080 | 138 | 1.7\% |
| 2034 | 49,504 | 379 | 0.8\% | 42.0 | 8,725 | 118 | 1.4\% | 29,359 | 113 | 0.4\% | 8,229 | 149 | 1.8\% |
| 2035 | 49,834 | 330 | 0.7\% | 42.1 | 8,826 | 100 | 1.1\% | 29,424 | 65 | 0.2\% | 8,402 | 173 | 2.1\% |
| 2036 | 50,165 | 331 | 0.7\% | 42.2 | 8,915 | 89 | 1.0\% | 29,507 | 83 | 0.3\% | 8,574 | 172 | 2.1\% |
| 2037 | 50,489 | 324 | 0.6\% | 42.4 | 8,992 | 77 | 0.9\% | 29,613 | 107 | 0.4\% | 8,733 | 159 | 1.9\% |
| 2038 | 50,810 | 320 | 0.6\% | 42.6 | 9,055 | 63 | 0.7\% | 29,736 | 123 | 0.4\% | 8,889 | 156 | 1.8\% |
| 2039 | 51,143 | 333 | 0.7\% | 42.8 | 9,105 | 50 | 0.6\% | 29,875 | 139 | 0.5\% | 9,054 | 165 | 1.9\% |
| 2040 | 51,478 | 335 | 0.7\% | 43.0 | 9,143 | 38 | 0.4\% | 30,003 | 128 | 0.4\% | 9,242 | 188 | 2.1\% |
| 2041 | 51,832 | 354 | 0.7\% | 43.2 | 9,164 | 21 | 0.2\% | 30,143 | 140 | 0.5\% | 9,449 | 207 | 2.2\% |
| 2042 | 52,181 | 349 | 0.7\% | 43.4 | 9,168 | 4 | 0.0\% | 30,264 | 121 | 0.4\% | 9,680 | 231 | 2.4\% |
| 2043 | 52,539 | 358 | 0.7\% | 43.6 | 9,157 | (10) | -0.1\% | 30,385 | 121 | 0.4\% | 9,927 | 247 | 2.6\% |
| 2044 | 52,923 | 384 | 0.7\% | 43.9 | 9,138 | (20) | -0.2\% | 30,529 | 144 | 0.5\% | 10,179 | 252 | 2.5\% |
| 2045 | 53,323 | 400 | 0.8\% | 44.1 | 9,112 | (25) | -0.3\% | 30,664 | 135 | 0.4\% | 10,452 | 274 | 2.7\% |
| 2046 | 53,743 | 420 | 0.8\% | 44.4 | 9,086 | (26) | -0.3\% | 30,818 | 154 | 0.5\% | 10,721 | 268 | 2.6\% |
| 2047 | 54,202 | 459 | 0.9\% | 44.6 | 9,061 | (26) | -0.3\% | 31,009 | 191 | 0.6\% | 10,986 | 265 | 2.5\% |
| 2048 | 54,675 | 473 | 0.9\% | 44.9 | 9,038 | (22) | -0.2\% | 31,211 | 201 | 0.6\% | 11,247 | 261 | 2.4\% |
| 2049 | 55,099 | 424 | 0.8\% | 45.1 | 9,023 | (16) | -0.2\% | 31,363 | 152 | 0.5\% | 11,499 | 252 | 2.2\% |
| 2050 | 55,469 | 370 | 0.7\% | 45.2 | 9,016 | (7) | -0.1\% | 31,433 | 70 | 0.2\% | 11,769 | 270 | 2.3\% |
| 2051 | 55,836 | 367 | 0.7\% | 45.3 | 9,022 | 5 | 0.1\% | 31,477 | 44 | 0.1\% | 12,047 | 278 | 2.4\% |
| 2052 | 56,217 | 381 | 0.7\% | 45.4 | 9,039 | 18 | 0.2\% | 31,531 | 54 | 0.2\% | 12,318 | 271 | 2.2\% |
| 2053 | 56,685 | 468 | 0.8\% | 45.5 | 9,071 | 31 | 0.3\% | 31,664 | 134 | 0.4\% | 12,582 | 264 | 2.1\% |
| 2054 | 57,268 | 583 | 1.0\% | 45.6 | 9,117 | 47 | 0.5\% | 31,899 | 235 | 0.7\% | 12,846 | 264 | 2.1\% |
| 2055 | 57,907 | 638 | 1.1\% | 45.7 | 9,181 | 63 | 0.7\% | 32,157 | 258 | 0.8\% | 13,127 | 281 | 2.2\% |
| 2056 | 58,556 | 649 | 1.1\% | 45.8 | 9,259 | 78 | 0.9\% | 32,395 | 239 | 0.7\% | 13,425 | 298 | 2.3\% |
| 2057 | 59,072 | 517 | 0.9\% | 45.8 | 9,350 | 91 | 1.0\% | 32,560 | 165 | 0.5\% | 13,654 | 229 | 1.7\% |
| 2058 | 59,499 | 427 | 0.7\% | 45.6 | 9,450 | 100 | 1.1\% | 32,663 | 103 | 0.3\% | 13,850 | 196 | 1.4\% |
| 2059 | 59,906 | 407 | 0.7\% | 45.3 | 9,555 | 106 | 1.1\% | 32,764 | 101 | 0.3\% | 14,025 | 175 | 1.3\% |
| 2060 | 60,301 | 396 | 0.7\% | 45.1 | 9,664 | 109 | 1.1\% | 32,820 | 56 | 0.2\% | 14,236 | 211 | 1.5\% |
| 2061 | 60,717 | 416 | 0.7\% | 45.0 | 9,773 | 109 | 1.1\% | 32,907 | 87 | 0.3\% | 14,438 | 203 | 1.4\% |
| 2062 | 61,168 | 451 | 0.7\% | 45.0 | 9,881 | 107 | 1.1\% | 33,031 | 124 | 0.4\% | 14,646 | 208 | 1.4\% |
| 2063 | 61,609 | 441 | 0.7\% | 45.0 | 9,984 | 103 | 1.0\% | 33,144 | 113 | 0.3\% | 14,861 | 216 | 1.5\% |
| 2064 | 62,072 | 463 | 0.8\% | 45.0 | 10,082 | 98 | 1.0\% | 33,271 | 127 | 0.4\% | 15,094 | 232 | 1.6\% |
| 2065 | 62,542 | 470 | 0.8\% | 45.1 | 10,173 | 91 | 0.9\% | 33,395 | 124 | 0.4\% | 15,344 | 251 | 1.7\% |

Summit: Absolute and \% Growth



Table 2: Summit Components of Change

| Year | County | Births | Deaths | Natural Increase | Net <br> Migration | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2015 | Summit | 442 | 138 | 304 | 296 | 600 |
| 2016 | Summit | 531 | 204 | 327 | 363 | 690 |
| 2017 | Summit | 537 | 212 | 325 | 416 | 741 |
| 2018 | Summit | 546 | 220 | 325 | 392 | 718 |
| 2019 | Summit | 556 | 228 | 328 | 374 | 702 |
| 2020 | Summit | 567 | 236 | 331 | 349 | 680 |
| 2021 | Summit | 578 | 211 | 367 | 303 | 670 |
| 2022 | Summit | 588 | 217 | 372 | 241 | 613 |
| 2023 | Summit | 598 | 222 | 376 | 163 | 539 |
| 2024 | Summit | 608 | 227 | 381 | 130 | 510 |
| 2025 | Summit | 616 | 232 | 385 | 134 | 519 |
| 2026 | Summit | 624 | 237 | 387 | 70 | 457 |
| 2027 | Summit | 630 | 242 | 388 | 72 | 460 |
| 2028 | Summit | 635 | 247 | 389 | 34 | 423 |
| 2029 | Summit | 640 | 251 | 389 | 17 | 406 |
| 2030 | Summit | 643 | 254 | 389 | 40 | 429 |
| 2031 | Summit | 644 | 258 | 386 | 69 | 456 |
| 2032 | Summit | 643 | 262 | 382 | 36 | 417 |
| 2033 | Summit | 642 | 266 | 376 | 42 | 418 |
| 2034 | Summit | 639 | 271 | 369 | 10 | 379 |
| 2035 | Summit | 636 | 275 | 361 | -31 | 330 |
| 2036 | Summit | 632 | 279 | 353 | -22 | 331 |
| 2037 | Summit | 627 | 283 | 344 | -20 | 324 |
| 2038 | Summit | 623 | 288 | 335 | -15 | 320 |
| 2039 | Summit | 620 | 293 | 327 | 6 | 333 |
| 2040 | Summit | 619 | 299 | 320 | 15 | 335 |
| 2041 | Summit | 619 | 305 | 315 | 39 | 354 |
| 2042 | Summit | 621 | 312 | 309 | 40 | 349 |
| 2043 | Summit | 625 | 320 | 305 | 53 | 358 |
| 2044 | Summit | 629 | 328 | 301 | 83 | 384 |
| 2045 | Summit | 635 | 337 | 297 | 103 | 400 |
| 2046 | Summit | 641 | 347 | 294 | 126 | 420 |
| 2047 | Summit | 648 | 357 | 290 | 169 | 459 |
| 2048 | Summit | 655 | 369 | 286 | 187 | 473 |
| 2049 | Summit | 662 | 380 | 282 | 142 | 424 |
| 2050 | Summit | 670 | 391 | 279 | 91 | 370 |
| 2051 | Summit | 678 | 399 | 278 | 88 | 367 |
| 2052 | Summit | 685 | 407 | 278 | 104 | 381 |
| 2053 | Summit | 692 | 416 | 276 | 191 | 468 |
| 2054 | Summit | 699 | 427 | 272 | 311 | 583 |
| 2055 | Summit | 704 | 441 | 264 | 374 | 638 |
| 2056 | Summit | 710 | 456 | 254 | 395 | 649 |
| 2057 | Summit | 715 | 472 | 243 | 274 | 517 |
| 2058 | Summit | 719 | 483 | 236 | 191 | 427 |
| 2059 | Summit | 722 | 492 | 231 | 176 | 407 |
| 2060 | Summit | 725 | 499 | 226 | 170 | 396 |
| 2061 | Summit | 727 | 506 | 220 | 195 | 416 |
| 2062 | Summit | 728 | 514 | 214 | 237 | 451 |
| 2063 | Summit | 729 | 523 | 206 | 235 | 441 |
| 2064 | Summit | 729 | 531 | 198 | 265 | 463 |
| 2065 | Summit | 729 | 540 | 190 | 281 | 470 |

Table 3: Summit Employment and Households

| Year | Total Employment |  |  | Households |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth rate | Average Size |
| 2015 | 39,799 |  |  | 15,044 |  |  | 2.60 |
| 2016 | 41,371 | 1,572 | 4.0\% | 15,401 | 357 | 2.4\% | 2.59 |
| 2017 | 42,769 | 1,398 | 3.4\% | 15,776 | 374 | 2.4\% | 2.57 |
| 2018 | 44,003 | 1,234 | 2.9\% | 16,132 | 357 | 2.3\% | 2.56 |
| 2019 | 45,094 | 1,091 | 2.5\% | 16,492 | 359 | 2.2\% | 2.55 |
| 2020 | 46,059 | 965 | 2.1\% | 16,835 | 343 | 2.1\% | 2.54 |
| 2021 | 46,914 | 855 | 1.9\% | 17,179 | 345 | 2.0\% | 2.52 |
| 2022 | 47,675 | 761 | 1.6\% | 17,498 | 319 | 1.9\% | 2.51 |
| 2023 | 48,360 | 686 | 1.4\% | 17,762 | 263 | 1.5\% | 2.51 |
| 2024 | 48,985 | 625 | 1.3\% | 18,005 | 243 | 1.4\% | 2.50 |
| 2025 | 49,570 | 585 | 1.2\% | 18,264 | 259 | 1.4\% | 2.49 |
| 2026 | 50,145 | 574 | 1.2\% | 18,500 | 236 | 1.3\% | 2.49 |
| 2027 | 50,712 | 567 | 1.1\% | 18,725 | 225 | 1.2\% | 2.48 |
| 2028 | 51,273 | 561 | 1.1\% | 18,935 | 210 | 1.1\% | 2.48 |
| 2029 | 51,830 | 557 | 1.1\% | 19,110 | 175 | 0.9\% | 2.47 |
| 2030 | 52,386 | 556 | 1.1\% | 19,266 | 156 | 0.8\% | 2.48 |
| 2031 | 52,941 | 555 | 1.1\% | 19,447 | 181 | 0.9\% | 2.48 |
| 2032 | 53,498 | 558 | 1.1\% | 19,601 | 154 | 0.8\% | 2.48 |
| 2033 | 54,061 | 563 | 1.1\% | 19,775 | 173 | 0.9\% | 2.48 |
| 2034 | 54,630 | 569 | 1.1\% | 19,956 | 182 | 0.9\% | 2.47 |
| 2035 | 55,209 | 578 | 1.1\% | 20,115 | 159 | 0.8\% | 2.47 |
| 2036 | 55,798 | 589 | 1.1\% | 20,270 | 155 | 0.8\% | 2.47 |
| 2037 | 56,385 | 587 | 1.1\% | 20,412 | 142 | 0.7\% | 2.47 |
| 2038 | 56,966 | 582 | 1.0\% | 20,552 | 140 | 0.7\% | 2.47 |
| 2039 | 57,547 | 581 | 1.0\% | 20,729 | 176 | 0.9\% | 2.46 |
| 2040 | 58,131 | 584 | 1.0\% | 20,903 | 175 | 0.8\% | 2.46 |
| 2041 | 58,694 | 563 | 1.0\% | 21,097 | 193 | 0.9\% | 2.45 |
| 2042 | 59,228 | 535 | 0.9\% | 21,308 | 211 | 1.0\% | 2.44 |
| 2043 | 59,752 | 524 | 0.9\% | 21,521 | 213 | 1.0\% | 2.44 |
| 2044 | 60,267 | 515 | 0.9\% | 21,748 | 228 | 1.1\% | 2.43 |
| 2045 | 60,778 | 511 | 0.8\% | 21,983 | 235 | 1.1\% | 2.42 |
| 2046 | 61,310 | 532 | 0.9\% | 22,228 | 245 | 1.1\% | 2.41 |
| 2047 | 61,843 | 533 | 0.9\% | 22,494 | 266 | 1.2\% | 2.40 |
| 2048 | 62,377 | 534 | 0.9\% | 22,773 | 279 | 1.2\% | 2.39 |
| 2049 | 62,912 | 535 | 0.9\% | 23,025 | 251 | 1.1\% | 2.39 |
| 2050 | 63,447 | 535 | 0.9\% | 23,235 | 210 | 0.9\% | 2.38 |
| 2051 | 63,983 | 536 | 0.8\% | 23,431 | 196 | 0.8\% | 2.38 |
| 2052 | 64,520 | 537 | 0.8\% | 23,620 | 189 | 0.8\% | 2.37 |
| 2053 | 65,058 | 538 | 0.8\% | 23,861 | 241 | 1.0\% | 2.37 |
| 2054 | 65,596 | 539 | 0.8\% | 24,179 | 318 | 1.3\% | 2.36 |
| 2055 | 66,136 | 539 | 0.8\% | 24,527 | 348 | 1.4\% | 2.36 |
| 2056 | 66,676 | 540 | 0.8\% | 24,901 | 374 | 1.5\% | 2.35 |
| 2057 | 67,217 | 541 | 0.8\% | 25,172 | 271 | 1.1\% | 2.34 |
| 2058 | 67,759 | 542 | 0.8\% | 25,359 | 186 | 0.7\% | 2.34 |
| 2059 | 68,301 | 543 | 0.8\% | 25,519 | 161 | 0.6\% | 2.34 |
| 2060 | 68,845 | 544 | 0.8\% | 25,658 | 138 | 0.5\% | 2.34 |
| 2061 | 69,389 | 544 | 0.8\% | 25,804 | 147 | 0.6\% | 2.35 |
| 2062 | 69,934 | 545 | 0.8\% | 25,998 | 193 | 0.7\% | 2.35 |
| 2063 | 70,480 | 546 | 0.8\% | 26,207 | 209 | 0.8\% | 2.35 |
| 2064 | 71,026 | 546 | 0.8\% | 26,439 | 232 | 0.9\% | 2.34 |
| 2065 | 71,573 | 547 | 0.8\% | 26,668 | 230 | 0.9\% | 2.34 |

Utah



Table 1: Utah Demographic Summary: 2015-2065

| Year | Total Population |  |  |  | School Age Population (5-17) |  |  | Working Age Population (18-64) |  |  | Retirement Age Population (65+) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Absolute Growth | Growth Rate | Median Age | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate |
| 2015 | 585,480 |  |  | 25.2 | 144,279 |  |  | 339,704 |  |  | 41,660 |  |  |
| 2016 | 606,894 | 21,415 | 3.7\% | 25.4 | 149,151 | 4,872 | 3.4\% | 352,504 | 12,800 | 3.8\% | 43,878 | 2,218 | 5.3\% |
| 2017 | 629,812 | 22,917 | 3.8\% | 25.6 | 153,084 | 3,933 | 2.6\% | 366,611 | 14,107 | 4.0\% | 46,336 | 2,458 | 5.6\% |
| 2018 | 653,045 | 23,233 | 3.7\% | 25.7 | 157,164 | 4,080 | 2.7\% | 381,066 | 14,455 | 3.9\% | 48,990 | 2,654 | 5.7\% |
| 2019 | 676,125 | 23,080 | 3.5\% | 25.8 | 160,688 | 3,524 | 2.2\% | 395,419 | 14,353 | 3.8\% | 51,723 | 2,732 | 5.6\% |
| 2020 | 699,211 | 23,086 | 3.4\% | 25.9 | 163,966 | 3,278 | 2.0\% | 409,828 | 14,409 | 3.6\% | 54,496 | 2,774 | 5.4\% |
| 2021 | 722,214 | 23,003 | 3.3\% | 26.0 | 167,458 | 3,492 | 2.1\% | 424,356 | 14,528 | 3.5\% | 57,476 | 2,980 | 5.5\% |
| 2022 | 744,390 | 22,176 | 3.1\% | 26.1 | 170,850 | 3,392 | 2.0\% | 438,325 | 13,969 | 3.3\% | 60,382 | 2,906 | 5.1\% |
| 2023 | 765,625 | 21,235 | 2.9\% | 26.3 | 173,835 | 2,985 | 1.7\% | 451,894 | 13,569 | 3.1\% | 63,189 | 2,807 | 4.6\% |
| 2024 | 785,811 | 20,186 | 2.6\% | 26.4 | 176,641 | 2,806 | 1.6\% | 464,753 | 12,859 | 2.8\% | 65,843 | 2,654 | 4.2\% |
| 2025 | 805,360 | 19,549 | 2.5\% | 26.5 | 179,146 | 2,505 | 1.4\% | 477,294 | 12,541 | 2.7\% | 68,441 | 2,598 | 3.9\% |
| 2026 | 822,056 | 16,696 | 2.1\% | 26.7 | 181,013 | 1,868 | 1.0\% | 488,197 | 10,903 | 2.3\% | 70,626 | 2,185 | 3.2\% |
| 2027 | 838,305 | 16,249 | 2.0\% | 26.8 | 182,922 | 1,909 | 1.1\% | 498,710 | 10,513 | 2.2\% | 72,666 | 2,040 | 2.9\% |
| 2028 | 854,410 | 16,105 | 1.9\% | 27.0 | 184,864 | 1,942 | 1.1\% | 509,108 | 10,399 | 2.1\% | 74,581 | 1,916 | 2.6\% |
| 2029 | 870,720 | 16,310 | 1.9\% | 27.1 | 187,166 | 2,302 | 1.2\% | 519,501 | 10,393 | 2.0\% | 76,287 | 1,706 | 2.3\% |
| 2030 | 887,423 | 16,703 | 1.9\% | 27.3 | 190,487 | 3,321 | 1.8\% | 529,396 | 9,895 | 1.9\% | 77,829 | 1,542 | 2.0\% |
| 2031 | 904,458 | 17,035 | 1.9\% | 27.4 | 193,808 | 3,321 | 1.7\% | 539,779 | 10,383 | 2.0\% | 79,200 | 1,371 | 1.8\% |
| 2032 | 921,604 | 17,146 | 1.9\% | 27.5 | 197,763 | 3,955 | 2.0\% | 549,635 | 9,856 | 1.8\% | 80,589 | 1,389 | 1.8\% |
| 2033 | 938,998 | 17,394 | 1.9\% | 27.6 | 202,184 | 4,421 | 2.2\% | 559,313 | 9,678 | 1.8\% | 81,986 | 1,397 | 1.7\% |
| 2034 | 956,591 | 17,593 | 1.9\% | 27.8 | 206,301 | 4,117 | 2.0\% | 569,450 | 10,137 | 1.8\% | 83,496 | 1,509 | 1.8\% |
| 2035 | 974,257 | 17,666 | 1.8\% | 27.9 | 210,536 | 4,235 | 2.1\% | 579,389 | 9,939 | 1.7\% | 85,248 | 1,752 | 2.1\% |
| 2036 | 991,991 | 17,735 | 1.8\% | 28.0 | 214,944 | 4,408 | 2.1\% | 589,348 | 9,959 | 1.7\% | 86,995 | 1,748 | 2.1\% |
| 2037 | 1,009,805 | 17,814 | 1.8\% | 28.1 | 219,519 | 4,575 | 2.1\% | 599,506 | 10,158 | 1.7\% | 88,610 | 1,615 | 1.9\% |
| 2038 | 1,027,634 | 17,829 | 1.8\% | 28.2 | 224,214 | 4,695 | 2.1\% | 609,759 | 10,252 | 1.7\% | 90,190 | 1,580 | 1.8\% |
| 2039 | 1,045,544 | 17,911 | 1.7\% | 28.3 | 228,995 | 4,781 | 2.1\% | 620,055 | 10,296 | 1.7\% | 91,869 | 1,679 | 1.9\% |
| 2040 | 1,063,366 | 17,822 | 1.7\% | 28.3 | 233,787 | 4,792 | 2.1\% | 630,148 | 10,094 | 1.6\% | 93,775 | 1,906 | 2.1\% |
| 2041 | 1,081,051 | 17,685 | 1.7\% | 28.4 | 238,511 | 4,725 | 2.0\% | 640,081 | 9,933 | 1.6\% | 95,872 | 2,096 | 2.2\% |
| 2042 | 1,098,816 | 17,765 | 1.6\% | 28.4 | 243,095 | 4,583 | 1.9\% | 650,037 | 9,956 | 1.6\% | 98,220 | 2,348 | 2.4\% |
| 2043 | 1,116,890 | 18,074 | 1.6\% | 28.4 | 247,512 | 4,417 | 1.8\% | 660,306 | 10,269 | 1.6\% | 100,725 | 2,505 | 2.6\% |
| 2044 | 1,134,573 | 17,683 | 1.6\% | 28.5 | 251,572 | 4,060 | 1.6\% | 670,531 | 10,226 | 1.5\% | 103,278 | 2,554 | 2.5\% |
| 2045 | 1,152,089 | 17,516 | 1.5\% | 28.5 | 255,258 | 3,687 | 1.5\% | 680,742 | 10,210 | 1.5\% | 106,056 | 2,777 | 2.7\% |
| 2046 | 1,169,346 | 17,256 | 1.5\% | 28.6 | 258,576 | 3,318 | 1.3\% | 691,091 | 10,349 | 1.5\% | 108,779 | 2,723 | 2.6\% |
| 2047 | 1,186,414 | 17,069 | 1.5\% | 28.7 | 261,555 | 2,979 | 1.2\% | 701,579 | 10,488 | 1.5\% | 111,471 | 2,692 | 2.5\% |
| 2048 | 1,203,256 | 16,842 | 1.4\% | 28.7 | 264,222 | 2,667 | 1.0\% | 712,140 | 10,561 | 1.5\% | 114,118 | 2,647 | 2.4\% |
| 2049 | 1,220,287 | 17,031 | 1.4\% | 28.8 | 266,613 | 2,391 | 0.9\% | 723,180 | 11,040 | 1.6\% | 116,675 | 2,557 | 2.2\% |
| 2050 | 1,237,113 | 16,826 | 1.4\% | 28.9 | 268,775 | 2,162 | 0.8\% | 733,971 | 10,791 | 1.5\% | 119,415 | 2,740 | 2.3\% |
| 2051 | 1,252,780 | 15,667 | 1.3\% | 28.9 | 270,511 | 1,736 | 0.6\% | 743,950 | 9,979 | 1.4\% | 122,239 | 2,824 | 2.4\% |
| 2052 | 1,268,789 | 16,008 | 1.3\% | 29.0 | 272,170 | 1,659 | 0.6\% | 754,302 | 10,352 | 1.4\% | 124,986 | 2,747 | 2.2\% |
| 2053 | 1,285,150 | 16,361 | 1.3\% | 29.1 | 273,816 | 1,647 | 0.6\% | 764,962 | 10,660 | 1.4\% | 127,664 | 2,677 | 2.1\% |
| 2054 | 1,302,105 | 16,955 | 1.3\% | 29.1 | 275,516 | 1,700 | 0.6\% | 776,043 | 11,081 | 1.4\% | 130,341 | 2,677 | 2.1\% |
| 2055 | 1,319,044 | 16,939 | 1.3\% | 29.2 | 277,352 | 1,836 | 0.7\% | 786,681 | 10,637 | 1.4\% | 133,193 | 2,853 | 2.2\% |
| 2056 | 1,335,254 | 16,210 | 1.2\% | 29.2 | 279,385 | 2,033 | 0.7\% | 796,113 | 9,432 | 1.2\% | 136,214 | 3,021 | 2.3\% |
| 2057 | 1,352,833 | 17,579 | 1.3\% | 29.3 | 281,660 | 2,275 | 0.8\% | 807,277 | 11,164 | 1.4\% | 138,537 | 2,323 | 1.7\% |
| 2058 | 1,370,886 | 18,053 | 1.3\% | 29.4 | 284,226 | 2,566 | 0.9\% | 818,875 | 11,598 | 1.4\% | 140,529 | 1,992 | 1.4\% |
| 2059 | 1,389,355 | 18,469 | 1.3\% | 29.4 | 287,112 | 2,886 | 1.0\% | 830,720 | 11,845 | 1.4\% | 142,307 | 1,778 | 1.3\% |
| 2060 | 1,407,963 | 18,608 | 1.3\% | 29.5 | 290,330 | 3,218 | 1.1\% | 841,969 | 11,249 | 1.4\% | 144,445 | 2,137 | 1.5\% |
| 2061 | 1,426,802 | 18,839 | 1.3\% | 29.5 | 293,879 | 3,549 | 1.2\% | 853,181 | 11,212 | 1.3\% | 146,499 | 2,055 | 1.4\% |
| 2062 | 1,445,906 | 19,104 | 1.3\% | 29.6 | 297,753 | 3,875 | 1.3\% | 864,282 | 11,101 | 1.3\% | 148,606 | 2,107 | 1.4\% |
| 2063 | 1,465,326 | 19,420 | 1.3\% | 29.7 | 301,939 | 4,186 | 1.4\% | 875,330 | 11,048 | 1.3\% | 150,794 | 2,188 | 1.5\% |
| 2064 | 1,484,905 | 19,579 | 1.3\% | 29.7 | 306,411 | 4,471 | 1.5\% | 886,127 | 10,797 | 1.2\% | 153,150 | 2,356 | 1.6\% |
| 2065 | 1,504,672 | 19,767 | 1.3\% | 29.8 | 311,130 | 4,719 | 1.5\% | 896,740 | 10,612 | 1.2\% | 155,693 | 2,543 | 1.7\% |

Utah: Absolute and \% Growth


Utah: Components of Change


Table 2: Utah Components of Change

| Year | County | Births | Deaths | Natural Increase | Net <br> Migration | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2015 | Utah | 11,908 | 2,409 | 9,499 | 8,779 | 18,278 |
| 2016 | Utah | 12,898 | 2,449 | 10,448 | 10,967 | 21,415 |
| 2017 | Utah | 13,318 | 2,568 | 10,750 | 12,168 | 22,917 |
| 2018 | Utah | 13,755 | 2,688 | 11,067 | 12,165 | 23,233 |
| 2019 | Utah | 14,189 | 2,811 | 11,378 | 11,703 | 23,080 |
| 2020 | Utah | 14,634 | 2,934 | 11,700 | 11,387 | 23,086 |
| 2021 | Utah | 15,087 | 2,663 | 12,424 | 10,579 | 23,003 |
| 2022 | Utah | 15,556 | 2,760 | 12,796 | 9,380 | 22,176 |
| 2023 | Utah | 16,033 | 2,849 | 13,184 | 8,051 | 21,235 |
| 2024 | Utah | 16,510 | 2,934 | 13,576 | 6,610 | 20,186 |
| 2025 | Utah | 16,993 | 3,013 | 13,980 | 5,569 | 19,549 |
| 2026 | Utah | 17,463 | 3,091 | 14,372 | 2,324 | 16,696 |
| 2027 | Utah | 17,887 | 3,157 | 14,730 | 1,519 | 16,249 |
| 2028 | Utah | 18,295 | 3,219 | 15,076 | 1,028 | 16,105 |
| 2029 | Utah | 18,692 | 3,278 | 15,414 | 896 | 16,310 |
| 2030 | Utah | 19,082 | 3,338 | 15,744 | 959 | 16,703 |
| 2031 | Utah | 19,461 | 3,395 | 16,066 | 970 | 17,035 |
| 2032 | Utah | 19,833 | 3,450 | 16,383 | 764 | 17,146 |
| 2033 | Utah | 20,186 | 3,500 | 16,686 | 707 | 17,394 |
| 2034 | Utah | 20,514 | 3,549 | 16,965 | 628 | 17,593 |
| 2035 | Utah | 20,808 | 3,598 | 17,209 | 456 | 17,666 |
| 2036 | Utah | 21,074 | 3,645 | 17,428 | 306 | 17,735 |
| 2037 | Utah | 21,301 | 3,688 | 17,613 | 201 | 17,814 |
| 2038 | Utah | 21,500 | 3,729 | 17,771 | 57 | 17,829 |
| 2039 | Utah | 21,685 | 3,767 | 17,918 | -7 | 17,911 |
| 2040 | Utah | 21,859 | 3,805 | 18,054 | -232 | 17,822 |
| 2041 | Utah | 22,033 | 3,838 | 18,194 | -509 | 17,685 |
| 2042 | Utah | 22,215 | 3,868 | 18,347 | -582 | 17,765 |
| 2043 | Utah | 22,408 | 3,900 | 18,508 | -434 | 18,074 |
| 2044 | Utah | 22,616 | 3,937 | 18,679 | -996 | 17,683 |
| 2045 | Utah | 22,829 | 3,976 | 18,853 | -1,337 | 17,516 |
| 2046 | Utah | 23,052 | 4,023 | 19,029 | -1,772 | 17,256 |
| 2047 | Utah | 23,287 | 4,074 | 19,213 | -2,145 | 17,069 |
| 2048 | Utah | 23,535 | 4,128 | 19,407 | -2,565 | 16,842 |
| 2049 | Utah | 23,804 | 4,183 | 19,621 | -2,590 | 17,031 |
| 2050 | Utah | 24,092 | 4,247 | 19,845 | -3,019 | 16,826 |
| 2051 | Utah | 24,397 | 4,308 | 20,089 | -4,422 | 15,667 |
| 2052 | Utah | 24,705 | 4,366 | 20,338 | -4,330 | 16,008 |
| 2053 | Utah | 25,034 | 4,430 | 20,605 | -4,243 | 16,361 |
| 2054 | Utah | 25,384 | 4,497 | 20,887 | -3,932 | 16,955 |
| 2055 | Utah | 25,751 | 4,575 | 21,176 | -4,237 | 16,939 |
| 2056 | Utah | 26,133 | 4,643 | 21,490 | -5,279 | 16,210 |
| 2057 | Utah | 26,524 | 4,681 | 21,843 | -4,264 | 17,579 |
| 2058 | Utah | 26,922 | 4,746 | 22,176 | -4,123 | 18,053 |
| 2059 | Utah | 27,323 | 4,811 | 22,511 | -4,042 | 18,469 |
| 2060 | Utah | 27,722 | 4,875 | 22,847 | -4,240 | 18,608 |
| 2061 | Utah | 28,117 | 4,927 | 23,189 | -4,350 | 18,839 |
| 2062 | Utah | 28,502 | 4,973 | 23,529 | -4,425 | 19,104 |
| 2063 | Utah | 28,875 | 5,012 | 23,863 | -4,443 | 19,420 |
| 2064 | Utah | 29,233 | 5,046 | 24,187 | -4,608 | 19,579 |
| 2065 | Utah | 29,574 | 5,071 | 24,503 | -4,737 | 19,767 |

Table 3: Utah Employment and Households

|  | Total Employment |  |  | Households |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Year | Total | Absolute | Growth | Total | Absolute | Growth | Average

Wasatch



| Year | Total Population |  |  |  | School Age Population (5-17) |  |  | Working Age Population (18-64) |  |  | Retirement Age Population (65+) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Absolute Growth | Growth Rate | Median Age | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth Rate |
| 2015 | 28,613 |  |  | 33.7 | 7,057 |  |  | 16,519 |  |  | 2,848 |  |  |
| 2016 | 29,104 | 491 | 1.7\% | 34.1 | 7,078 | 21 | 0.3\% | 16,846 | 327 | 2.0\% | 2,988 | 139 | 4.9\% |
| 2017 | 29,608 | 505 | 1.7\% | 34.6 | 7,079 | 1 | 0.0\% | 17,175 | 329 | 2.0\% | 3,152 | 164 | 5.5\% |
| 2018 | 30,115 | 507 | 1.7\% | 35.0 | 7,091 | 12 | 0.2\% | 17,492 | 317 | 1.8\% | 3,338 | 187 | 5.9\% |
| 2019 | 30,598 | 483 | 1.6\% | 35.4 | 7,070 | (21) | -0.3\% | 17,861 | 369 | 2.1\% | 3,488 | 149 | 4.5\% |
| 2020 | 31,041 | 443 | 1.4\% | 35.8 | 7,071 | 2 | 0.0\% | 18,198 | 337 | 1.9\% | 3,646 | 158 | 4.5\% |
| 2021 | 31,478 | 437 | 1.4\% | 36.2 | 6,986 | (86) | -1.2\% | 18,498 | 300 | 1.6\% | 3,862 | 217 | 5.9\% |
| 2022 | 31,882 | 403 | 1.3\% | 36.5 | 6,863 | (123) | -1.8\% | 18,782 | 284 | 1.5\% | 4,091 | 229 | 5.9\% |
| 2023 | 32,261 | 379 | 1.2\% | 36.9 | 6,750 | (113) | -1.6\% | 19,044 | 262 | 1.4\% | 4,303 | 212 | 5.2\% |
| 2024 | 32,617 | 356 | 1.1\% | 37.3 | 6,621 | (129) | -1.9\% | 19,313 | 270 | 1.4\% | 4,494 | 191 | 4.4\% |
| 2025 | 32,969 | 352 | 1.1\% | 37.6 | 6,492 | (128) | -1.9\% | 19,556 | 243 | 1.3\% | 4,703 | 209 | 4.6\% |
| 2026 | 33,294 | 325 | 1.0\% | 37.9 | 6,346 | (147) | -2.3\% | 19,798 | 242 | 1.2\% | 4,901 | 198 | 4.2\% |
| 2027 | 33,652 | 358 | 1.1\% | 38.2 | 6,234 | (111) | -1.8\% | 20,032 | 234 | 1.2\% | 5,096 | 195 | 4.0\% |
| 2028 | 34,039 | 387 | 1.2\% | 38.4 | 6,173 | (61) | -1.0\% | 20,262 | 230 | 1.1\% | 5,271 | 175 | 3.4\% |
| 2029 | 34,447 | 409 | 1.2\% | 38.7 | 6,183 | 10 | 0.2\% | 20,459 | 197 | 1.0\% | 5,429 | 157 | 3.0\% |
| 2030 | 34,872 | 424 | 1.2\% | 38.9 | 6,216 | 33 | 0.5\% | 20,672 | 213 | 1.0\% | 5,562 | 133 | 2.5\% |
| 2031 | 35,296 | 424 | 1.2\% | 39.0 | 6,238 | 22 | 0.4\% | 20,884 | 212 | 1.0\% | 5,708 | 146 | 2.6\% |
| 2032 | 35,735 | 439 | 1.2\% | 39.2 | 6,270 | 32 | 0.5\% | 21,107 | 223 | 1.1\% | 5,850 | 142 | 2.5\% |
| 2033 | 36,192 | 457 | 1.3\% | 39.3 | 6,278 | 8 | 0.1\% | 21,364 | 257 | 1.2\% | 6,003 | 153 | 2.6\% |
| 2034 | 36,663 | 471 | 1.3\% | 39.5 | 6,350 | 73 | 1.2\% | 21,573 | 209 | 1.0\% | 6,158 | 155 | 2.6\% |
| 2035 | 37,143 | 480 | 1.3\% | 39.7 | 6,440 | 90 | 1.4\% | 21,770 | 197 | 0.9\% | 6,325 | 166 | 2.7\% |
| 2036 | 37,631 | 488 | 1.3\% | 39.8 | 6,545 | 105 | 1.6\% | 21,933 | 163 | 0.8\% | 6,526 | 201 | 3.2\% |
| 2037 | 38,123 | 492 | 1.3\% | 40.0 | 6,658 | 113 | 1.7\% | 22,101 | 168 | 0.8\% | 6,724 | 198 | 3.0\% |
| 2038 | 38,611 | 489 | 1.3\% | 40.2 | 6,776 | 118 | 1.8\% | 22,270 | 168 | 0.8\% | 6,922 | 198 | 2.9\% |
| 2039 | 39,090 | 479 | 1.2\% | 40.3 | 6,894 | 118 | 1.7\% | 22,435 | 165 | 0.7\% | 7,119 | 198 | 2.9\% |
| 2040 | 39,560 | 470 | 1.2\% | 40.5 | 7,010 | 116 | 1.7\% | 22,583 | 148 | 0.7\% | 7,334 | 215 | 3.0\% |
| 2041 | 40,017 | 456 | 1.2\% | 40.8 | 7,120 | 110 | 1.6\% | 22,695 | 112 | 0.5\% | 7,582 | 248 | 3.4\% |
| 2042 | 40,453 | 437 | 1.1\% | 41.0 | 7,221 | 100 | 1.4\% | 22,789 | 94 | 0.4\% | 7,843 | 261 | 3.4\% |
| 2043 | 40,874 | 421 | 1.0\% | 41.3 | 7,311 | 90 | 1.3\% | 22,870 | 81 | 0.4\% | 8,115 | 271 | 3.5\% |
| 2044 | 41,284 | 411 | 1.0\% | 41.5 | 7,390 | 79 | 1.1\% | 22,979 | 109 | 0.5\% | 8,361 | 246 | 3.0\% |
| 2045 | 41,676 | 392 | 0.9\% | 41.8 | 7,453 | 63 | 0.9\% | 23,116 | 137 | 0.6\% | 8,576 | 215 | 2.6\% |
| 2046 | 42,055 | 379 | 0.9\% | 42.2 | 7,500 | 48 | 0.6\% | 23,290 | 174 | 0.8\% | 8,754 | 178 | 2.1\% |
| 2047 | 42,420 | 365 | 0.9\% | 42.5 | 7,532 | 32 | 0.4\% | 23,447 | 157 | 0.7\% | 8,949 | 195 | 2.2\% |
| 2048 | 42,770 | 351 | 0.8\% | 42.8 | 7,548 | 15 | 0.2\% | 23,593 | 146 | 0.6\% | 9,153 | 204 | 2.3\% |
| 2049 | 43,111 | 341 | 0.8\% | 43.1 | 7,547 | (0) | 0.0\% | 23,762 | 169 | 0.7\% | 9,335 | 182 | 2.0\% |
| 2050 | 43,443 | 332 | 0.8\% | 43.4 | 7,534 | (13) | -0.2\% | 23,947 | 186 | 0.8\% | 9,499 | 164 | 1.8\% |
| 2051 | 43,771 | 328 | 0.8\% | 43.7 | 7,511 | (23) | -0.3\% | 24,134 | 187 | 0.8\% | 9,660 | 162 | 1.7\% |
| 2052 | 44,097 | 327 | 0.7\% | 44.0 | 7,480 | (31) | -0.4\% | 24,325 | 191 | 0.8\% | 9,818 | 158 | 1.6\% |
| 2053 | 44,422 | 325 | 0.7\% | 44.3 | 7,445 | (35) | -0.5\% | 24,538 | 213 | 0.9\% | 9,951 | 132 | 1.3\% |
| 2054 | 44,748 | 326 | 0.7\% | 44.6 | 7,408 | (37) | -0.5\% | 24,761 | 222 | 0.9\% | 10,071 | 121 | 1.2\% |
| 2055 | 45,077 | 329 | 0.7\% | 44.8 | 7,372 | (35) | -0.5\% | 24,962 | 201 | 0.8\% | 10,210 | 139 | 1.4\% |
| 2056 | 45,413 | 335 | 0.7\% | 44.9 | 7,341 | (31) | -0.4\% | 25,141 | 178 | 0.7\% | 10,370 | 159 | 1.6\% |
| 2057 | 45,758 | 346 | 0.8\% | 45.0 | 7,318 | (23) | -0.3\% | 25,362 | 221 | 0.9\% | 10,485 | 115 | 1.1\% |
| 2058 | 46,114 | 356 | 0.8\% | 45.0 | 7,304 | (13) | -0.2\% | 25,587 | 225 | 0.9\% | 10,595 | 110 | 1.0\% |
| 2059 | 46,483 | 368 | 0.8\% | 45.1 | 7,303 | (2) | 0.0\% | 25,812 | 225 | 0.9\% | 10,703 | 108 | 1.0\% |
| 2060 | 46,862 | 379 | 0.8\% | 45.2 | 7,314 | 11 | 0.2\% | 25,988 | 177 | 0.7\% | 10,858 | 154 | 1.4\% |
| 2061 | 47,252 | 390 | 0.8\% | 45.3 | 7,339 | 25 | 0.3\% | 26,177 | 189 | 0.7\% | 10,997 | 140 | 1.3\% |
| 2062 | 47,654 | 402 | 0.9\% | 45.3 | 7,379 | 40 | 0.5\% | 26,361 | 184 | 0.7\% | 11,141 | 144 | 1.3\% |
| 2063 | 48,070 | 415 | 0.9\% | 45.2 | 7,433 | 54 | 0.7\% | 26,535 | 174 | 0.7\% | 11,295 | 154 | 1.4\% |
| 2064 | 48,498 | 428 | 0.9\% | 45.2 | 7,501 | 68 | 0.9\% | 26,696 | 161 | 0.6\% | 11,464 | 169 | 1.5\% |
| 2065 | 48,935 | 437 | 0.9\% | 45.1 | 7,580 | 79 | 1.1\% | 26,847 | 151 | 0.6\% | 11,643 | 179 | 1.6\% |



Wasatch: Components of Change


Table 2: Wasatch Components of Change

| Year | County | Births | Deaths | Natural Increase | Net <br> Migration | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2015 | Wasatch | 472 | 123 | 349 | 922 | 1,271 |
| 2016 | Wasatch | 422 | 148 | 274 | 217 | 491 |
| 2017 | Wasatch | 422 | 154 | 268 | 237 | 505 |
| 2018 | Wasatch | 423 | 161 | 262 | 244 | 507 |
| 2019 | Wasatch | 426 | 168 | 258 | 225 | 483 |
| 2020 | Wasatch | 430 | 175 | 256 | 188 | 443 |
| 2021 | Wasatch | 435 | 157 | 277 | 160 | 437 |
| 2022 | Wasatch | 440 | 163 | 277 | 126 | 403 |
| 2023 | Wasatch | 447 | 169 | 278 | 101 | 379 |
| 2024 | Wasatch | 455 | 175 | 280 | 76 | 356 |
| 2025 | Wasatch | 463 | 181 | 282 | 70 | 352 |
| 2026 | Wasatch | 472 | 188 | 284 | 41 | 325 |
| 2027 | Wasatch | 481 | 194 | 287 | 71 | 358 |
| 2028 | Wasatch | 490 | 201 | 289 | 98 | 387 |
| 2029 | Wasatch | 499 | 208 | 291 | 118 | 409 |
| 2030 | Wasatch | 507 | 215 | 293 | 132 | 424 |
| 2031 | Wasatch | 515 | 222 | 293 | 131 | 424 |
| 2032 | Wasatch | 521 | 229 | 292 | 147 | 439 |
| 2033 | Wasatch | 526 | 237 | 289 | 168 | 457 |
| 2034 | Wasatch | 530 | 245 | 285 | 186 | 471 |
| 2035 | Wasatch | 532 | 253 | 279 | 201 | 480 |
| 2036 | Wasatch | 532 | 261 | 271 | 217 | 488 |
| 2037 | Wasatch | 531 | 269 | 262 | 230 | 492 |
| 2038 | Wasatch | 530 | 277 | 253 | 236 | 489 |
| 2039 | Wasatch | 526 | 285 | 241 | 238 | 479 |
| 2040 | Wasatch | 522 | 293 | 229 | 241 | 470 |
| 2041 | Wasatch | 517 | 301 | 216 | 240 | 456 |
| 2042 | Wasatch | 512 | 309 | 203 | 233 | 437 |
| 2043 | Wasatch | 507 | 316 | 190 | 230 | 421 |
| 2044 | Wasatch | 502 | 324 | 178 | 233 | 411 |
| 2045 | Wasatch | 497 | 331 | 166 | 226 | 392 |
| 2046 | Wasatch | 494 | 339 | 155 | 223 | 379 |
| 2047 | Wasatch | 492 | 346 | 146 | 219 | 365 |
| 2048 | Wasatch | 491 | 353 | 138 | 212 | 351 |
| 2049 | Wasatch | 491 | 359 | 132 | 209 | 341 |
| 2050 | Wasatch | 492 | 366 | 127 | 205 | 332 |
| 2051 | Wasatch | 495 | 372 | 123 | 205 | 328 |
| 2052 | Wasatch | 499 | 379 | 121 | 206 | 327 |
| 2053 | Wasatch | 504 | 385 | 119 | 206 | 325 |
| 2054 | Wasatch | 510 | 392 | 119 | 207 | 326 |
| 2055 | Wasatch | 517 | 398 | 119 | 211 | 329 |
| 2056 | Wasatch | 524 | 404 | 119 | 216 | 335 |
| 2057 | Wasatch | 531 | 411 | 120 | 225 | 346 |
| 2058 | Wasatch | 538 | 417 | 121 | 235 | 356 |
| 2059 | Wasatch | 545 | 424 | 122 | 247 | 368 |
| 2060 | Wasatch | 552 | 431 | 122 | 258 | 379 |
| 2061 | Wasatch | 559 | 438 | 121 | 269 | 390 |
| 2062 | Wasatch | 565 | 445 | 120 | 282 | 402 |
| 2063 | Wasatch | 570 | 452 | 118 | 298 | 415 |
| 2064 | Wasatch | 574 | 459 | 115 | 313 | 428 |
| 2065 | Wasatch | 578 | 467 | 111 | 326 | 437 |

Table 3: Wasatch Employment and Households

| Year | Total Employment |  |  | Households |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth rate | Average Size |
| 2015 | 14,111 |  |  | 9,329 |  |  | 3.04 |
| 2016 | 14,656 | 545 | 3.9\% | 9,587 | 258 | 2.8\% | 3.01 |
| 2017 | 15,137 | 482 | 3.3\% | 9,848 | 261 | 2.7\% | 2.98 |
| 2018 | 15,558 | 421 | 2.8\% | 10,106 | 258 | 2.6\% | 2.95 |
| 2019 | 15,929 | 371 | 2.4\% | 10,368 | 262 | 2.6\% | 2.92 |
| 2020 | 16,257 | 328 | 2.1\% | 10,622 | 254 | 2.5\% | 2.89 |
| 2021 | 16,550 | 293 | 1.8\% | 10,881 | 259 | 2.4\% | 2.86 |
| 2022 | 16,814 | 264 | 1.6\% | 11,127 | 245 | 2.3\% | 2.84 |
| 2023 | 17,058 | 244 | 1.5\% | 11,363 | 237 | 2.1\% | 2.81 |
| 2024 | 17,289 | 231 | 1.4\% | 11,602 | 239 | 2.1\% | 2.78 |
| 2025 | 17,511 | 222 | 1.3\% | 11,835 | 233 | 2.0\% | 2.76 |
| 2026 | 17,734 | 223 | 1.3\% | 12,059 | 224 | 1.9\% | 2.73 |
| 2027 | 17,958 | 224 | 1.3\% | 12,292 | 233 | 1.9\% | 2.71 |
| 2028 | 18,184 | 226 | 1.3\% | 12,519 | 227 | 1.9\% | 2.69 |
| 2029 | 18,411 | 227 | 1.2\% | 12,754 | 235 | 1.9\% | 2.67 |
| 2030 | 18,640 | 229 | 1.2\% | 12,991 | 237 | 1.9\% | 2.66 |
| 2031 | 18,869 | 229 | 1.2\% | 13,223 | 232 | 1.8\% | 2.64 |
| 2032 | 19,100 | 231 | 1.2\% | 13,446 | 223 | 1.7\% | 2.63 |
| 2033 | 19,332 | 232 | 1.2\% | 13,691 | 245 | 1.8\% | 2.62 |
| 2034 | 19,566 | 234 | 1.2\% | 13,929 | 238 | 1.7\% | 2.60 |
| 2035 | 19,801 | 235 | 1.2\% | 14,146 | 217 | 1.6\% | 2.60 |
| 2036 | 20,038 | 237 | 1.2\% | 14,368 | 221 | 1.6\% | 2.59 |
| 2037 | 20,270 | 233 | 1.2\% | 14,597 | 229 | 1.6\% | 2.58 |
| 2038 | 20,501 | 230 | 1.1\% | 14,823 | 225 | 1.5\% | 2.58 |
| 2039 | 20,724 | 223 | 1.1\% | 15,038 | 215 | 1.5\% | 2.57 |
| 2040 | 20,947 | 223 | 1.1\% | 15,242 | 204 | 1.4\% | 2.57 |
| 2041 | 21,165 | 219 | 1.0\% | 15,463 | 221 | 1.4\% | 2.56 |
| 2042 | 21,379 | 213 | 1.0\% | 15,682 | 219 | 1.4\% | 2.55 |
| 2043 | 21,594 | 215 | 1.0\% | 15,891 | 209 | 1.3\% | 2.54 |
| 2044 | 21,819 | 226 | 1.0\% | 16,111 | 219 | 1.4\% | 2.53 |
| 2045 | 22,044 | 225 | 1.0\% | 16,318 | 208 | 1.3\% | 2.52 |
| 2046 | 22,272 | 228 | 1.0\% | 16,532 | 213 | 1.3\% | 2.51 |
| 2047 | 22,500 | 228 | 1.0\% | 16,727 | 196 | 1.2\% | 2.51 |
| 2048 | 22,729 | 228 | 1.0\% | 16,919 | 191 | 1.1\% | 2.50 |
| 2049 | 22,958 | 229 | 1.0\% | 17,119 | 200 | 1.2\% | 2.49 |
| 2050 | 23,187 | 229 | 1.0\% | 17,306 | 188 | 1.1\% | 2.48 |
| 2051 | 23,417 | 230 | 1.0\% | 17,488 | 182 | 1.1\% | 2.47 |
| 2052 | 23,647 | 230 | 1.0\% | 17,655 | 167 | 1.0\% | 2.47 |
| 2053 | 23,877 | 231 | 1.0\% | 17,825 | 170 | 1.0\% | 2.46 |
| 2054 | 24,108 | 231 | 1.0\% | 17,995 | 171 | 1.0\% | 2.46 |
| 2055 | 24,340 | 231 | 1.0\% | 18,169 | 173 | 1.0\% | 2.45 |
| 2056 | 24,571 | 232 | 1.0\% | 18,328 | 159 | 0.9\% | 2.45 |
| 2057 | 24,804 | 232 | 0.9\% | 18,499 | 171 | 0.9\% | 2.44 |
| 2058 | 25,036 | 233 | 0.9\% | 18,675 | 176 | 1.0\% | 2.44 |
| 2059 | 25,269 | 233 | 0.9\% | 18,870 | 194 | 1.0\% | 2.43 |
| 2060 | 25,503 | 234 | 0.9\% | 19,061 | 192 | 1.0\% | 2.43 |
| 2061 | 25,737 | 234 | 0.9\% | 19,228 | 167 | 0.9\% | 2.43 |
| 2062 | 25,971 | 234 | 0.9\% | 19,405 | 176 | 0.9\% | 2.42 |
| 2063 | 26,206 | 235 | 0.9\% | 19,598 | 193 | 1.0\% | 2.42 |
| 2064 | 26,440 | 235 | 0.9\% | 19,801 | 203 | 1.0\% | 2.42 |
| 2065 | 26,676 | 235 | 0.9\% | 19,995 | 194 | 1.0\% | 2.42 |

Table 1: AOG Demographic Summary: 2015-2065

|  | Total Population |  |  | School Age Population (5-17) |  |  | Working Age Population (18-64) |  |  | Retirement Age Population (65+) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | $\begin{array}{r} \text { Growth } \\ \text { Rate } \\ \hline \end{array}$ | Total | Absolute Growth | Growth <br> Rate | Total | Absolute Growth | Growth Rate |
| 2015 | 653,370 |  |  | 158,876 |  |  | 381,704 |  |  | 48,615 |  |  |
| 2016 | 675,965 | 22,596 | 3.5\% | 163,743 | 4,868 | 3.1\% | 395,263 | 13,559 | 3.6\% | 51,190 | 2,576 | 5.3\% |
| 2017 | 700,129 | 24,164 | 3.6\% | 167,637 | 3,894 | 2.4\% | 410,126 | 14,862 | 3.8\% | 54,055 | 2,864 | 5.6\% |
| 2018 | 724,586 | 24,457 | 3.5\% | 171,646 | 4,009 | 2.4\% | 425,299 | 15,173 | 3.7\% | 57,157 | 3,102 | 5.7\% |
| 2019 | 748,851 | 24,265 | 3.3\% | 175,049 | 3,403 | 2.0\% | 440,399 | 15,100 | 3.6\% | 60,308 | 3,151 | 5.5\% |
| 2020 | 773,061 | 24,210 | 3.2\% | 178,232 | 3,183 | 1.8\% | 455,519 | 15,120 | 3.4\% | 63,513 | 3,205 | 5.3\% |
| 2021 | 797,170 | 24,109 | 3.1\% | 181,633 | 3,402 | 1.9\% | 470,675 | 15,156 | 3.3\% | 67,003 | 3,490 | 5.5\% |
| 2022 | 820,362 | 23,192 | 2.9\% | 184,916 | 3,283 | 1.8\% | 485,194 | 14,519 | 3.1\% | 70,423 | 3,421 | 5.1\% |
| 2023 | 842,515 | 22,153 | 2.7\% | 187,828 | 2,912 | 1.6\% | 499,203 | 14,009 | 2.9\% | 73,719 | 3,296 | 4.7\% |
| 2024 | 863,567 | 21,053 | 2.5\% | 190,536 | 2,708 | 1.4\% | 512,507 | 13,303 | 2.7\% | 76,826 | 3,107 | 4.2\% |
| 2025 | 883,987 | 20,420 | 2.4\% | 192,958 | 2,423 | 1.3\% | 525,462 | 12,955 | 2.5\% | 79,889 | 3,063 | 4.0\% |
| 2026 | 901,466 | 17,478 | 2.0\% | 194,754 | 1,795 | 0.9\% | 536,733 | 11,271 | 2.1\% | 82,488 | 2,598 | 3.3\% |
| 2027 | 918,532 | 17,067 | 1.9\% | 196,659 | 1,905 | 1.0\% | 547,593 | 10,860 | 2.0\% | 84,924 | 2,436 | 3.0\% |
| 2028 | 935,447 | 16,914 | 1.8\% | 198,661 | 2,002 | 1.0\% | 558,298 | 10,705 | 2.0\% | 87,203 | 2,280 | 2.7\% |
| 2029 | 952,572 | 17,125 | 1.8\% | 201,110 | 2,449 | 1.2\% | 568,957 | 10,659 | 1.9\% | 89,234 | 2,031 | 2.3\% |
| 2030 | 970,128 | 17,556 | 1.8\% | 204,655 | 3,545 | 1.8\% | 579,124 | 10,167 | 1.8\% | 91,061 | 1,827 | 2.0\% |
| 2031 | 988,044 | 17,915 | 1.8\% | 208,217 | 3,562 | 1.7\% | 589,799 | 10,675 | 1.8\% | 92,714 | 1,653 | 1.8\% |
| 2032 | 1,006,046 | 18,003 | 1.8\% | 212,436 | 4,219 | 2.0\% | 599,916 | 10,116 | 1.7\% | 94,381 | 1,668 | 1.8\% |
| 2033 | 1,024,315 | 18,269 | 1.8\% | 217,068 | 4,632 | 2.2\% | 609,923 | 10,007 | 1.7\% | 96,070 | 1,688 | 1.8\% |
| 2034 | 1,042,758 | 18,443 | 1.8\% | 221,376 | 4,308 | 2.0\% | 620,382 | 10,459 | 1.7\% | 97,883 | 1,814 | 1.9\% |
| 2035 | 1,061,234 | 18,476 | 1.8\% | 225,802 | 4,426 | 2.0\% | 630,583 | 10,200 | 1.6\% | 99,974 | 2,091 | 2.1\% |
| 2036 | 1,079,787 | 18,553 | 1.7\% | 230,404 | 4,602 | 2.0\% | 640,788 | 10,205 | 1.6\% | 102,095 | 2,121 | 2.1\% |
| 2037 | 1,098,417 | 18,630 | 1.7\% | 235,169 | 4,765 | 2.1\% | 651,221 | 10,433 | 1.6\% | 104,067 | 1,972 | 1.9\% |
| 2038 | 1,117,055 | 18,638 | 1.7\% | 240,045 | 4,876 | 2.1\% | 661,764 | 10,543 | 1.6\% | 106,001 | 1,934 | 1.9\% |
| 2039 | 1,135,777 | 18,723 | 1.7\% | 244,994 | 4,949 | 2.1\% | 672,364 | 10,600 | 1.6\% | 108,043 | 2,042 | 1.9\% |
| 2040 | 1,154,405 | 18,627 | 1.6\% | 249,940 | 4,945 | 2.0\% | 682,734 | 10,370 | 1.5\% | 110,352 | 2,309 | 2.1\% |
| 2041 | 1,172,900 | 18,495 | 1.6\% | 254,796 | 4,856 | 1.9\% | 692,918 | 10,184 | 1.5\% | 112,903 | 2,551 | 2.3\% |
| 2042 | 1,191,451 | 18,551 | 1.6\% | 259,483 | 4,687 | 1.8\% | 703,090 | 10,171 | 1.5\% | 115,743 | 2,840 | 2.5\% |
| 2043 | 1,210,303 | 18,853 | 1.6\% | 263,980 | 4,497 | 1.7\% | 713,561 | 10,471 | 1.5\% | 118,766 | 3,023 | 2.6\% |
| 2044 | 1,228,780 | 18,477 | 1.5\% | 268,099 | 4,119 | 1.6\% | 724,039 | 10,478 | 1.5\% | 121,818 | 3,051 | 2.6\% |
| 2045 | 1,247,088 | 18,308 | 1.5\% | 271,823 | 3,724 | 1.4\% | 734,522 | 10,482 | 1.4\% | 125,084 | 3,266 | 2.7\% |
| 2046 | 1,265,143 | 18,055 | 1.4\% | 275,163 | 3,340 | 1.2\% | 745,199 | 10,677 | 1.5\% | 128,254 | 3,170 | 2.5\% |
| 2047 | 1,283,036 | 17,893 | 1.4\% | 278,148 | 2,985 | 1.1\% | 756,035 | 10,836 | 1.5\% | 131,406 | 3,152 | 2.5\% |
| 2048 | 1,300,701 | 17,665 | 1.4\% | 280,808 | 2,660 | 1.0\% | 766,943 | 10,909 | 1.4\% | 134,518 | 3,112 | 2.4\% |
| 2049 | 1,318,497 | 17,796 | 1.4\% | 283,184 | 2,376 | 0.8\% | 778,304 | 11,361 | 1.5\% | 137,509 | 2,991 | 2.2\% |
| 2050 | 1,336,026 | 17,529 | 1.3\% | 285,326 | 2,142 | 0.8\% | 789,351 | 11,047 | 1.4\% | 140,683 | 3,173 | 2.3\% |
| 2051 | 1,352,387 | 16,361 | 1.2\% | 287,043 | 1,718 | 0.6\% | 799,561 | 10,210 | 1.3\% | 143,947 | 3,264 | 2.3\% |
| 2052 | 1,369,104 | 16,716 | 1.2\% | 288,689 | 1,646 | 0.6\% | 810,158 | 10,597 | 1.3\% | 147,123 | 3,176 | 2.2\% |
| 2053 | 1,386,257 | 17,153 | 1.3\% | 290,332 | 1,643 | 0.6\% | 821,165 | 11,007 | 1.4\% | 150,196 | 3,074 | 2.1\% |
| 2054 | 1,404,121 | 17,864 | 1.3\% | 292,042 | 1,710 | 0.6\% | 832,703 | 11,539 | 1.4\% | 153,258 | 3,061 | 2.0\% |
| 2055 | 1,422,028 | 17,907 | 1.3\% | 293,905 | 1,863 | 0.6\% | 843,799 | 11,096 | 1.3\% | 156,530 | 3,273 | 2.1\% |
| 2056 | 1,439,223 | 17,195 | 1.2\% | 295,985 | 2,080 | 0.7\% | 853,649 | 9,849 | 1.2\% | 160,008 | 3,478 | 2.2\% |
| 2057 | 1,457,664 | 18,441 | 1.3\% | 298,327 | 2,342 | 0.8\% | 865,199 | 11,551 | 1.4\% | 162,676 | 2,667 | 1.7\% |
| 2058 | 1,476,500 | 18,836 | 1.3\% | 300,980 | 2,653 | 0.9\% | 877,124 | 11,925 | 1.4\% | 164,974 | 2,298 | 1.4\% |
| 2059 | 1,495,744 | 19,244 | 1.3\% | 303,970 | 2,990 | 1.0\% | 889,295 | 12,171 | 1.4\% | 167,036 | 2,062 | 1.2\% |
| 2060 | 1,515,126 | 19,383 | 1.3\% | 307,308 | 3,338 | 1.1\% | 900,778 | 11,482 | 1.3\% | 169,538 | 2,502 | 1.5\% |
| 2061 | 1,534,771 | 19,645 | 1.3\% | 310,992 | 3,684 | 1.2\% | 912,266 | 11,488 | 1.3\% | 171,935 | 2,397 | 1.4\% |
| 2062 | 1,554,729 | 19,957 | 1.3\% | 315,013 | 4,022 | 1.3\% | 923,674 | 11,408 | 1.3\% | 174,393 | 2,458 | 1.4\% |
| 2063 | 1,575,004 | 20,276 | 1.3\% | 319,356 | 4,343 | 1.4\% | 935,009 | 11,335 | 1.2\% | 176,950 | 2,557 | 1.5\% |
| 2064 | 1,595,475 | 20,470 | 1.3\% | 323,993 | 4,637 | 1.5\% | 946,094 | 11,085 | 1.2\% | 179,707 | 2,757 | 1.6\% |
| 2065 | 1,616,149 | 20,674 | 1.3\% | 328,883 | 4,890 | 1.5\% | 956,982 | 10,888 | 1.2\% | 182,681 | 2,973 | 1.7\% |



AOG: Components of Change
30,000

 - Net Migration — Natural Increase —GGrowth

Table 2: AOG Components of Change

| Year | County | Births | Deaths | Natural Increase | Net <br> Migration | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2015 | AOG Total | 12,822 | 2,670 | 10,152 | 9,997 | 20,149 |
| 2016 | AOG Total | 13,850 | 2,801 | 11,049 | 11,546 | 22,596 |
| 2017 | AOG Total | 14,276 | 2,934 | 11,343 | 12,821 | 24,164 |
| 2018 | AOG Total | 14,724 | 3,069 | 11,655 | 12,802 | 24,457 |
| 2019 | AOG Total | 15,171 | 3,207 | 11,964 | 12,301 | 24,265 |
| 2020 | AOG Total | 15,631 | 3,345 | 12,286 | 11,924 | 24,210 |
| 2021 | AOG Total | 16,099 | 3,031 | 13,068 | 11,041 | 24,109 |
| 2022 | AOG Total | 16,584 | 3,139 | 13,445 | 9,748 | 23,192 |
| 2023 | AOG Total | 17,078 | 3,240 | 13,838 | 8,315 | 22,153 |
| 2024 | AOG Total | 17,573 | 3,336 | 14,237 | 6,816 | 21,053 |
| 2025 | AOG Total | 18,072 | 3,426 | 14,646 | 5,773 | 20,420 |
| 2026 | AOG Total | 18,559 | 3,516 | 15,043 | 2,435 | 17,478 |
| 2027 | AOG Total | 18,998 | 3,593 | 15,405 | 1,661 | 17,067 |
| 2028 | AOG Total | 19,421 | 3,666 | 15,754 | 1,160 | 16,914 |
| 2029 | AOG Total | 19,830 | 3,736 | 16,094 | 1,031 | 17,125 |
| 2030 | AOG Total | 20,232 | 3,806 | 16,426 | 1,131 | 17,556 |
| 2031 | AOG Total | 20,620 | 3,875 | 16,745 | 1,170 | 17,915 |
| 2032 | AOG Total | 20,997 | 3,941 | 17,056 | 947 | 18,003 |
| 2033 | AOG Total | 21,354 | 4,003 | 17,351 | 917 | 18,269 |
| 2034 | AOG Total | 21,683 | 4,064 | 17,619 | 825 | 18,443 |
| 2035 | AOG Total | 21,975 | 4,126 | 17,849 | 626 | 8,476 |
| 2036 | AOG Total | 22,237 | 4,185 | 18,052 | 501 | 18,553 |
| 2037 | AOG Total | 22,459 | 4,240 | 18,219 | 410 | 18,630 |
| 2038 | AOG Total | 22,653 | 4,293 | 18,360 | 278 | 18,638 |
| 2039 | AOG Total | 22,831 | 4,344 | 18,487 | 236 | 18,723 |
| 2040 | AOG Total | 23,000 | 4,396 | 18,603 | 24 | 18,627 |
| 2041 | AOG Total | 23,169 | 4,444 | 18,725 | -230 | 18,495 |
| 2042 | AOG Total | 23,348 | 4,488 | 18,860 | -309 | 18,551 |
| 2043 | AOG Total | 23,539 | 4,536 | 19,003 | -151 | 18,853 |
| 2044 | AOG Total | 23,747 | 4,589 | 19,158 | -681 | 18,477 |
| 2045 | AOG Total | 23,961 | 4,645 | 19,316 | -1,008 | 18,308 |
| 2046 | AOG Total | 24,187 | 4,709 | 19,478 | -1,423 | 18,055 |
| 2047 | AOG Total | 24,427 | 4,777 | 19,650 | -1,757 | 17,893 |
| 2048 | AOG Total | 24,681 | 4,850 | 19,831 | -2,166 | 17,665 |
| 2049 | AOG Total | 24,957 | 4,922 | 20,035 | -2,239 | 17,796 |
| 2050 | AOG Total | 25,255 | 5,004 | 20,251 | -2,722 | 17,529 |
| 2051 | AOG Total | 25,570 | 5,080 | 20,490 | -4,129 | 16,361 |
| 2052 | AOG Total | 25,889 | 5,153 | 20,736 | -4,020 | 16,716 |
| 2053 | AOG Total | 26,231 | 5,231 | 21,000 | -3,846 | 17,153 |
| 2054 | AOG Total | 26,593 | 5,315 | 21,278 | -3,413 | 17,864 |
| 2055 | AOG Total | 26,972 | 5,413 | 21,559 | -3,652 | 17,907 |
| 2056 | AOG Total | 27,366 | 5,503 | 21,863 | -4,668 | 17,195 |
| 2057 | AOG Total | 27,769 | 5,563 | 22,206 | -3,765 | 18,441 |
| 2058 | AOG Total | 28,179 | 5,646 | 22,532 | -3,696 | 18,836 |
| 2059 | AOG Total | 28,590 | 5,727 | 22,863 | -3,620 | 19,244 |
| 2060 | AOG Total | 28,999 | 5,804 | 23,195 | -3,812 | 19,383 |
| 2061 | AOG Total | 29,402 | 5,871 | 23,531 | -3,886 | 19,645 |
| 2062 | AOG Total | 29,794 | 5,931 | 23,863 | -3,906 | 19,957 |
| 2063 | AOG Total | 30,173 | 5,986 | 24,187 | -3,911 | 20,276 |
| 2064 | AOG Total | 30,536 | 6,036 | 24,500 | -4,030 | 20,470 |
| 2065 | AOG Total | 30,882 | 6,078 | 24,804 | -4,130 | 20,674 |

Table 3: AOG Employment and Households

|  | Total Employment |  |  | Households |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Total | Absolute Growth | Growth Rate | Total | Absolute Growth | Growth rate |
| 2015 | 365,560 |  |  | 188,513 |  |  |
| 2016 | 384,062 | 18,502 | 5.1\% | 196,132 | 7,618 | 4.0\% |
| 2017 | 401,979 | 17,917 | 4.7\% | 204,192 | 8,060 | 4.1\% |
| 2018 | 418,588 | 16,609 | 4.1\% | 212,359 | 8,167 | 4.0\% |
| 2019 | 434,142 | 15,553 | 3.7\% | 220,526 | 8,167 | 3.8\% |
| 2020 | 449,065 | 14,923 | 3.4\% | 228,675 | 8,149 | 3.7\% |
| 2021 | 463,235 | 14,170 | 3.2\% | 236,983 | 8,308 | 3.6\% |
| 2022 | 476,564 | 13,329 | 2.9\% | 245,035 | 8,052 | 3.4\% |
| 2023 | 489,006 | 12,442 | 2.6\% | 252,806 | 7,771 | 3.2\% |
| 2024 | 500,560 | 11,554 | 2.4\% | 260,292 | 7,487 | 3.0\% |
| 2025 | 511,284 | 10,724 | 2.1\% | 267,678 | 7,386 | 2.8\% |
| 2026 | 521,305 | 10,022 | 2.0\% | 274,264 | 6,586 | 2.5\% |
| 2027 | 530,781 | 9,475 | 1.8\% | 280,664 | 6,399 | 2.3\% |
| 2028 | 539,928 | 9,147 | 1.7\% | 286,904 | 6,241 | 2.2\% |
| 2029 | 549,031 | 9,103 | 1.7\% | 293,184 | 6,280 | 2.2\% |
| 2030 | 558,258 | 9,226 | 1.7\% | 299,449 | 6,265 | 2.1\% |
| 2031 | 567,611 | 9,353 | 1.7\% | 305,907 | 6,458 | 2.2\% |
| 2032 | 577,096 | 9,486 | 1.7\% | 312,317 | 6,409 | 2.1\% |
| 2033 | 586,720 | 9,624 | 1.7\% | 318,727 | 6,410 | 2.1\% |
| 2034 | 596,487 | 9,767 | 1.7\% | 325,238 | 6,511 | 2.0\% |
| 2035 | 606,401 | 9,914 | 1.7\% | 331,702 | 6,464 | 2.0\% |
| 2036 | 616,468 | 10,067 | 1.7\% | 338,037 | 6,335 | 1.9\% |
| 2037 | 626,673 | 10,205 | 1.7\% | 344,310 | 6,273 | 1.9\% |
| 2038 | 637,017 | 10,343 | 1.7\% | 350,457 | 6,147 | 1.8\% |
| 2039 | 647,501 | 10,485 | 1.6\% | 356,793 | 6,335 | 1.8\% |
| 2040 | 658,142 | 10,640 | 1.6\% | 362,981 | 6,188 | 1.7\% |
| 2041 | 668,913 | 10,771 | 1.6\% | 369,135 | 6,154 | 1.7\% |
| 2042 | 679,811 | 10,897 | 1.6\% | 375,339 | 6,204 | 1.7\% |
| 2043 | 690,862 | 11,051 | 1.6\% | 381,739 | 6,401 | 1.7\% |
| 2044 | 702,080 | 11,219 | 1.6\% | 388,194 | 6,455 | 1.7\% |
| 2045 | 713,464 | 11,384 | 1.6\% | 394,728 | 6,534 | 1.7\% |
| 2046 | 725,045 | 11,581 | 1.6\% | 401,202 | 6,474 | 1.6\% |
| 2047 | 736,805 | 11,759 | 1.6\% | 407,722 | 6,520 | 1.6\% |
| 2048 | 748,745 | 11,941 | 1.6\% | 414,195 | 6,473 | 1.6\% |
| 2049 | 760,871 | 12,126 | 1.6\% | 420,943 | 6,748 | 1.6\% |
| 2050 | 773,186 | 12,315 | 1.6\% | 427,592 | 6,650 | 1.6\% |
| 2051 | 785,694 | 12,508 | 1.6\% | 433,781 | 6,188 | 1.4\% |
| 2052 | 798,399 | 12,704 | 1.6\% | 440,195 | 6,415 | 1.5\% |
| 2053 | 811,304 | 12,905 | 1.6\% | 446,815 | 6,620 | 1.5\% |
| 2054 | 824,413 | 13,109 | 1.6\% | 453,941 | 7,126 | 1.6\% |
| 2055 | 837,731 | 13,318 | 1.6\% | 461,072 | 7,131 | 1.6\% |
| 2056 | 851,261 | 13,530 | 1.6\% | 467,454 | 6,382 | 1.4\% |
| 2057 | 865,008 | 13,747 | 1.6\% | 474,371 | 6,917 | 1.5\% |
| 2058 | 878,975 | 13,967 | 1.6\% | 481,414 | 7,043 | 1.5\% |
| 2059 | 893,167 | 14,192 | 1.6\% | 488,686 | 7,272 | 1.5\% |
| 2060 | 907,587 | 14,421 | 1.6\% | 495,753 | 7,067 | 1.4\% |
| 2061 | 922,240 | 14,653 | 1.6\% | 502,675 | 6,922 | 1.4\% |
| 2062 | 937,130 | 14,890 | 1.6\% | 509,637 | 6,962 | 1.4\% |
| 2063 | 952,261 | 15,131 | 1.6\% | 516,599 | 6,962 | 1.4\% |
| 2064 | 967,637 | 15,376 | 1.6\% | 523,526 | 6,927 | 1.3\% |
| 2065 | 983,263 | 15,626 | 1.6\% | 530,367 | 6,841 | 1.3\% |

Gardner Policy Institute DRAFT 04/11/2017

## Summit

## Utah

## Wasatch

Mountainland Association of Governments

## New County Demographic Projections

$\checkmark 2017$ Population Projections produced by the Gardner Policy Institute, U of U
$\checkmark$ GPI met with county officials throughout the state gathering feedback
$\checkmark$ Uses regional economic model to predict state projection
$\checkmark$ County projections fit within state projection
$\checkmark$ Wasatch Front 4 urban counites use MPOs landuse model to influence projections
$\checkmark$ In all other counties Census travel to work data influences projections

| $2017 \mid 3,130,136$ |
| :---: |
| $2065 \mid 5,526,409$ |

## Summit

 Population$\checkmark$ Land conservation wasn't reflected in past projections (2012), too high
$\checkmark$ Using historic trends, 2017 GPI projection (red) seems is reasonable
$\checkmark$ GPI projection fits in between trends
$\checkmark 2012$ State projections (last official projections) followed 10yr trend, aggressive


## Summit

 Employment$\checkmark$ Using historic trends, 2017 GPI projection (red) is low
$\checkmark 2012$ State projections (green) followed trend well
$\checkmark$ With reduced population (conservation policies) GPI projection seems reasonable

## Data Sets Comparison

- Historic 1990 to 2016
- GPI to 2017 to 2065
- State to 2012 to 2060

27yr Trend

Summit Employment Comparison




## Utah Co. Population

$\checkmark$ GPI projection (red) seems reasonable
$\checkmark 2012$ State projection (green) was reasonable
$\checkmark$ GPI projection slightly above trend, with large amounts of vacant land and other Wasatch Front counties closer to build out, projection is reasonable

## Data Sets Comparison

- Historic 1940 to 2016
- GPI to 2017 to 2065
- State to 2012 to 2060
- 75yr Trend
- 30yr Trend

Utah Co. Population Comparison


## Utah Co. <br> Employment

$\checkmark$ Using historic trends, 2017 GPI projection (red) is reasonable
$\checkmark 2012$ State projections (green) was below trend

Data Sets Comparison

- Historic 1990 to 2016
- GPI to 2017 to 2065
- State to 2012 to 2060

27yr Trend

Utah Co. Employment Comparison


## Subject: 2017 Mountainland Pre-Disaster Hazard Mitigation Plan

## Prepared By: Aaron Cloward

Background: MAG has been working with the State to update the Hazard Mitigation Plan for the region as part of FEMA's Pre-Disaster Mitigation program. Participation in the program makes jurisdictions eligible to apply for hazard mitigation grants and additional post disaster funding.

Two weeks ago the Utah Department of Emergency Management received an email stating the updated plan meets FEMA requirements, pending its adoption by participating jurisdictions. The updated plan can be found at www.mountainland.org/hazard

FEMA requires each jurisdiction to participate in the process and adopt the plan by resolution within one year. Throughout the process MAG staff has made sure that each jurisdiction has met the participation requirements and will become eligible by adopting the plan.

A sample resolution has been provided to make this as easy as possible. If you would like additional information on the adoption process or the plan itself, please feel free to contact Aaron Cloward.

Recommendation: Take to your Councils and ratify by resolution

Suggested Motion: Information Only

Contact Person: Aaron Cloward
801-229-3847
acloward@mountainland.org
Attachments: Copy of FEMA email, Sample Resolution

From: "Doherty, Margaret" [Margaret.Doherty2@fema.dhs.gov](mailto:Margaret.Doherty2@fema.dhs.gov)
Date: April 7, 2017 at 10:48:40 AM MDT
To: 'Eric Martineau' [emartineau@utah.gov](mailto:emartineau@utah.gov)
Cc: "Aimone, Nicole" [nicole.aimone@fema.dhs.gov](mailto:nicole.aimone@fema.dhs.gov), '"Bradley Bartholomew (bbart@utah.gov)"'
[bbart@utah.gov](mailto:bbart@utah.gov), "Huston, Joan" [Joan.Huston@fema.dhs.gov](mailto:Joan.Huston@fema.dhs.gov), "Alves, Tiana"
[Tiana.Alves@mbakerintl.com](mailto:Tiana.Alves@mbakerintl.com)
Subject: Mountainland AOG UT Mitigation Plan - Approvable Pending Adoption

Hi Eric,
FEMA Region VIII has completed its review of the Mountainland Association of Governments Pre-Disaster Hazard Mitigation Plan and determined that it meets the requirements established by Title 44 CFR §201.6, pending its adoption.
The approval letter will be delivered upon receipt of adoption resolutions from the following jurisdictions that have met the requirements: Alpine, American Fork, Cedar Fort, Cedar Hills, Charleston, Coalville, Daniel, Eagle Mountain, Elk Ridge, Fairfield, Francis, Genola, Goshen, Heber, Henefer, Hideout, Highland, Independence, Interlaken, Kamas, Lehi, Lindon, Mapleton, Midway, Oakley, Orem, Park City, Payson, Pleasant Grove, Provo, Salem, Santaquin, Saratoga Springs, Spanish Fork, Springville, Summit County, Utah County, Vineyard, Wallsburg, Wasatch County, and Woodland Hills.
Sincerely,
Margaret

Margaret Doherty, AICP
Community Planner
FEMA Region VIII - Mitigation
Denver Federal Center, Bldg. 710A
Denver, CO 80225
303-854-4887
margaret.doherty2@fema.dhs.gov

## (LOCAL COMMUNITY)

Utah
RESOLUTION NO. $\qquad$

## A RESOLUTION OF (LOCAL COMMUNITY) ADOPTING THE Mountainland Pre-Disaster Hazard Mitigation Plan

WHEREAS (local governing body) recognizes the threat that natural hazards pose to people and property within (local community); and

WHEREAS (local community) has participated in the creation of a multi-hazard mitigation plan, hereby known as the Mountainland Pre-Disaster Hazard Mitigation Plan in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS Mountainland Pre-Disaster Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in (local community) from the impacts of future hazards and disasters; and

WHEREAS adoption by (local governing body) demonstrates their commitment to hazard mitigation and achieving the goals outlined in the Mountainland Pre-Disaster Hazard Mitigation Plan

NOW THEREFORE, BE IT RESOLVED BY (LOCAL COMMUNITY), Utah, THAT:

In accordance with (local rule for adopting resolutions), (local governing body) adopts the Mountainland Pre-Disaster Hazard Mitigation Plan

This resolution shall be effective on the date it is adopted.
DATED this $\qquad$ day of $\qquad$ 2017.

Printed Name and Title

ATTEST
Jurisdiction Name

[^2]
[^0]:    Robert J. Schumacher
    Attorney for Mountainland Association of Governments

[^1]:    > SCORING Excellent = 5 Good $=4$ Acceptable $=3$ Poor $=1-2$ Unacceptable $=0$

[^2]:    Name/Title

