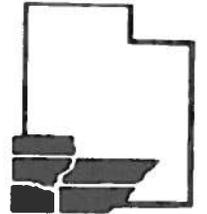


# Five County Association of Governments

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**SOUTHWEST UTAH**

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## \* \* M E M O R A N D U M \* \*

TO: EXECUTIVE COMMITTEE MEMBERS  
FROM: KENNETH L. SIZEMORE, EXECUTIVE DIRECTOR  
DATE: July 18, 2011  
SUBJECT: EXECUTIVE COMMITTEE REVIEW

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Because there is no scheduled meeting in July, a number of issues must be reviewed and approved before the August meeting:

- A. Minutes of the June 8, 2011 Executive Committee meeting are enclosed for your review and approval.
- B. I have enclosed four (4) Areawide Clearinghouse Reviews for your review, all with supportive staff recommendations.
- C. I am requesting out-of-state travel authorization to Santa Fe, New Mexico from 11-14 September to attend the APA Four Corners Conference. My memo is attached.
- D. The Human Services Council has made recommendations for the allocation of Community Services Block Grant (CSBG) and Social Services Block Grant (SSBG) funds. Compressed grant authorization timing requires your approval of these allocations before the August Steering Committee meeting, where your action will be ratified.

Open meetings law requires that we convene a conference call to take action on these items. I propose that we convene the call on **Thursday, July 21 at 10:00 a.m.**

Please dial **1-800-444-2801**, followed by  
**Conference Code: 8143271**

Thanks once again for your support of the Association of Governments. I look forward to our telephone conversations and seeing you each at the next Steering Committee meeting on Wednesday, August 10 in Panguitch.

# MINUTES

## EXECUTIVE COMMITTEE MEETING

June 8, 2011

Kanab, Utah

### MEMBERS IN ATTENDANCE

Commissioner Chad Johnson, Chair  
Commissioner Leland Pollock for  
Commissioner Clare Ramsay  
Commissioner Dale Brinkerhoff  
Commissioner Douglas Heaton  
Commissioner Denny Drake

### REPRESENTING

Beaver County Commissioner Representative  
Garfield County Commissioner Representative  
  
Iron County Commissioner Representative  
Kane County Commissioner Representative  
Washington Co. Commissioner Representative

### OTHERS IN ATTENDANCE

Kenneth Sizemore  
Diane Lamoreaux

Five County Association of Governments  
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## I. WELCOME AND APPROVAL OF APRIL 20, 2011 MINUTES

Commissioner Chad Johnson called the meeting to order, welcomed those in attendance and noted that a quorum was present for the conduct of business. He entertained a motion to approve minutes of the April 20, 2011 meeting.

**MOTION WAS MADE BY COMMISSIONER DOUGLAS HEATON TO APPROVE MINUTES OF THE APRIL 20, 2011 MEETING AS PRESENTED. MOTION SECONDED BY COMMISSIONER DALE BRINKERHOFF AND CARRIED BY UNANIMOUS VOTE.**

## II. FY 2011 SUGGESTED BUDGET REVISIONS

Ken Sizemore referenced information beginning on page six of the packet and explained that there are 30 cost centers utilized to account for various programs and services. He reviewed FY 2011 budget revisions as follows:

**Administration--** The indirect cost allocation plan is used to provide funds for this cost center. This is accomplished through a predetermined percentage that is taken out all contracts to cover administrative costs. Funds in this cost center pay a percentage of salaries for the Executive Director; Bob Rasmussen, Chief Financial Officer; Jo Seegmiller, Human Resource Director; and Diane Lamoreaux, Secretary. It was necessary to utilize \$3,500 from local participation funds which are provided by each county. He noted that general administration of the organization utilizes about \$28,000 of the \$75,000 local match amount provided by counties. The line item for recognition is used to purchase flowers for funerals and other items such as this throughout the year;

**Aging Waiver Administration--** This cost center is established to provide administrative services for programs that serve elderly clients. A percentage of salaries for Carrie Schonlaw, Tracy HeavyRunner and a secretary come from this cost center. An additional \$6,000 was received from the state contract;

**Aging Waiver Services--** One of several programs which allow elderly clients to stay in their home rather than going into an institution. Case managers, who are licensed social workers, provide services in this in-home setting to assure that clients are receiving needed support. This is a federally funded program which channels funds through the state of Utah. In addition, the state is required to provide a substantial match for these funds. Budget revisions include transferring funds from one category to cover costs associated with printing and rent;

**Community and Economic Development--** All of the community and economic development programs provided at the Association. Budget revisions include decreases from rent and telephone to cover postage costs. Local match includes the Iron and Garfield County Circuit Rider Planners. In light of recent changes, funding for the Iron County Circuit Rider Planner will be deleted from the FY 2012 budget. Other personnel funded in this cost center include: Gary Zabriskie, Darren Janes, Scott Leavitt and Diane Lamoreaux;

**Special Contracts--** This group of contracts does not require their own specific cost center because they may be temporary in nature or do not require this from an accounting perspective. An additional \$22,000 was received for Medicaid Waiver and \$2,000 in project income. Funds in the AOG office building line item come from rent collected from each of the programs. He reviewed the specific line items, explained services provided and noted that CSBG ARRA funds will not be seen in the 2012 budget;

**Area Agency on Aging--** Federal funding funneled through the state of Utah which provides administration of aging programs. The majority of funds are passed on to counties to cover costs associated with operation of senior citizen centers throughout the region. An additional \$11,000 was received from the state contract. A percentage of salaries for the director, accounting technician and secretary are paid from this cost center;

**Weatherization--** There are two cost centers for weatherization. One is used to break out stimulus funding from regular ongoing program funds. Funds decreased for the crew and materials to move funds into equipment to allow purchase of a replacement van. This program will be cut back in March 2012 when stimulus funding terminates. This will include reductions in force as funding decreases;

**Retired & Senior Volunteer Program, RSVP--** This program is administered by the Volunteer Center and required shifting funds from various items to cover increased costs associated with other items. Funds for recognition includes volunteer events in each of the counties to recognize the efforts of volunteers;

**Human Services--** The majority of funding for Human Services activities is included in Special Contracts. This budget includes general administrative costs for community action programs. The unclassified other line item covers any expenses for unforeseen actions that may be required of the programs. Budget revisions include a minor shift in funding from office supplies to cover printing costs;

**Volunteer Center of Iron County--** This budget was previously reduced because Cedar City did not contribute as much funding as anticipated. Project income has

increased by \$275 into this cost center. Staff is currently working with the city to determine the amount of funding for FY 2012;

**Child Care Resource and Referral--** Revisions include minor adjustments from telephone to cover costs associated with rent, printing and marketing/advertising. This program covers 11 counties including the six county area. Funding comes through Health and Human Services to the Department of Workforce Services;

**Nutrition--** Funding for congregate and home delivered meals at each of the senior citizen centers throughout the region. The bulk of funding is utilized for costs associated with meal preparation. This is one small portion of funding utilized in conjunction with county funding to operate the centers and provide services to elderly individuals. Additional funds in the amount of \$35,132 were provided from the state contract. Project income includes voluntary donations collected at the senior centers for meals;

**HEAT--** Additional funds were received from the state contract to provide assistance for crisis related instances. Funds were also transferred from conferences, workshops/training, telephone and equipment to cover crisis related costs;

**Volunteer Center of Washington County--** Amounts of funding were shifted from the director, travel and recognition line items to cover costs of the coordinator, YVCA, office supplies, rent and telephone. Donations received by the volunteer center totals \$18,794;

**Foster Grandparent Program--** This program assigns elderly volunteers into elementary schools to assist with literacy programs. Revisions include shifting funds from one line item to another. Foster grandparents are paid a stipend for their time and effort;

**United Way--** This is an affiliate agency who rents space and services from the AOG. The AOG manages their payroll on a reimbursement basis. Funds were shifted from professional fees to cover other costs as outlined;

**Human Services Transportation Planning--** This program allows various agencies to coordinate transportation services provided to clients. Minor adjustments were made between line items;

**American Recovery and Reinvestment Act (ARRA) Weatherization--** Stimulus funds used to secure an additional work crew to provide services to income eligible clients who are at 150% of poverty. This includes an additional \$45,100 from the state contract as well as shifting some funds from one line item to another. Major services include insulation, windows and furnace replacement;

**Senior Companion Program--** Income eligible senior citizen volunteers assist other elderly clients that are homebound through the provision of various services such as errands, transport to doctor appointments, shopping, etc. Revisions include minor shifting between line items;

**Utah Department of Transportation (UDOT)--** Affiliate organization renting space and services from the AOG at the St. George office;

**New Choices Waiver--** Revisions include an additional \$1,800 from the state contract. This program provides case management to income eligible elderly clients;

**St. George Down Payment Assistance (DPA)--** St. George City contracts a portion of their Community Development Block Grant program funds to the AOG for administration of their DPA program. An additional \$18,200 has been injected into this program. This has been a very successful program and it will continue in the next fiscal year beginning in July;

**Eastern Washington County Rural Planning Organization (RPO)--** Revisions include minor shifts from one line item to another. Funding is from the Utah Department of Transportation and local match provided by participating communities; and

**Community Services Contract Management--** This contract does not allow payment of indirect costs. Funds were shifted to cover other costs associated to contract management.

Chairman Johnson entertained a motion for approval.

**MOTION WAS MADE BY COMMISSIONER DENNY DRAKE, SECONDED BY COMMISSIONER LELAND POLLOCK, TO APPROVE FY 2011 BUDGET REVISIONS AS PRESENTED. MOTION CARRIED.**

### **III. SICK LEAVE ACCRUAL POLICY DISCUSSION**

Commissioner Dale Brinkerhoff referenced a handout from the previous Executive Committee meeting which outlines a comparison of Five County AOG and county benefits. Several of the counties have capped sick leave carryover at 480 hours. He requested that the group discuss the Five County unlimited carryover of sick leave hours. He explained that during the April Executive Committee meeting, sick leave conversion was addressed and will be phased out over the next six years. Commissioner Drake indicated that Washington County's annual and sick leave, which are dealt with as personal time off, is capped at 500 hours. It was noted that employees with sick leave in excess of this amount would not lose any of that time. Ken Sizemore indicated that from a management standpoint new employees would automatically be capped at 480 hours and employees with sick leave in excess of the 480 hours would not accumulate additional leave.

**MOTION WAS MADE BY COMMISSIONER DALE BRINKERHOFF TO AMEND THE FIVE COUNTY ASSOCIATION OF GOVERNMENTS SICK LEAVE POLICY TO CAP CARRY OVER AT 480 HOURS. MOTION WAS SECONDED BY COMMISSIONER DOUG HEATON AND CARRIED BY UNANIMOUS VOTE.**

### **IV. CLARIFICATION OF FY 2012 MERIT INCREASES AND PROMOTIONS DIRECTION**

Mr. Sizemore asked for clarification of action previously taken by the Executive Committee to freeze merit increases for AOG employees effective July 1, 2011. Two new employees have their first anniversary dates on July 1<sup>st</sup>. Both individuals performance evaluations recommended a merit increase. Staff is requesting consideration for these two individuals

to receive the increase because this would be their first merit increase. Discussion followed in terms of making an exception to this action and the inconsistency with actions that have been taken at county levels for their own employees in this current budget climate.

**MOTION WAS MADE BY COMMISSIONER DENNY DRAKE, SECONDED BY COMMISSIONER DALE BRINKERHOFF, TO DENY THE REQUEST FOR SPECIAL CONSIDERATION FOR THESE TWO EMPLOYEES TO RECEIVE A MERIT INCREASE. MOTION CARRIED WITH ONE OPPOSED.**

Mr. Sizemore asked for Board direction in terms of his being able to recommend and promote employees. It was Board consensus that all promotions of AOG employees are to be frozen as well.

Mr. Sizemore outlined how the \$75,000 match funds received from counties was spent in the FY 2011 budget as follows: **1) General Administration Costs-- \$28,000; 2) Economic Development Administration Planning Grant Match-- \$26,000; 3) Social Services Block Grant Match-- \$4,000; and 4) Human Services Transportation Planning Match-- \$5,000** This accounts for \$64,000 of the amount provided. The remaining \$12,000 was unallocated and placed in the savings account. This amount of carryover will be required for FY 2012 to cover additional match requirements which will exceed the \$75,000 match provided by counties.

Mr. Sizemore reported that an audit Request for Proposals was solicited through publication in The Spectrum and only one proposal was submitted to that response. The proposal received was from the Hafen, Buckner accounting firm. Because the Hinton, Burdick accounting firm provides payroll management for the AOG, it would be a conflict for that firm to conduct the audit. He noted that the cost quoted for this fiscal year is the same as last year's cost.

Commissioner Douglas Heaton requested that a future meeting provide information in terms of funding sources and requirements for specific programs. Information should also address how much latitude there is for the Board to turn down funding for some programs, things that are mandated and what might be optional. Mr. Sizemore indicated that he would make this part of the annual report presentation which is typically presented in October on an annual basis.

Commissioner Denny Drake reported that the Permanent Community Impact Board will be meeting Thursday and Friday at Brian Head. He expressed concern in terms of the interest rate that is set for producing and marginally producing counties versus non-producing counties. These mineral lease funds typically provide grants to producing counties. Lower producing counties have the ability to secure some limited grants and zero percent loans. Whereas, the non-producing counties typically receive loans at 4% or higher. The Board has a bonus fund that can be lent out at 2.5% interest rate. It is difficult to understand why non-producing counties are not able to secure loans from the bonus fund at the 2.5% rate. Board members shared that same concern and indicated support for this request.

Commissioner Drake also explained that there is a push from a particular state senator to provide CIB grant funds to construct jails. This would allow the state of Utah to close the prisons and house inmates totally at county facilities. Pursuant discussion included state reimbursement rates which are openly negotiated on an annual basis but generally do not cover costs associated with housing those prisoners.

The meeting adjourned at 12:15 p.m.

**AGENDA ITEM # B.**

**STEERING COMMITTEE**

**REVIEWS**

**AREAWIDE CLEARINGHOUSE REVIEWS  
FOR PLANNING DISTRICT V**

**NOTIFICATIONS - Supportive**

**July 21, 2011**

**1. Title: NEW EASEMENT #1650 - 7.2 kV VERIZON - BUCKHORN  
TAP LINE**

**Applicant: Trust Lands Administration**

**Description: PacifiCorp dba Rocky Mountain Power has submitted an easement application for a 7.2 kV distribution line located within Lots 2, 7, 10, 11, 13, 14 and NW4SW4 Section 2, T31S, R7W, SLB&M in Iron County. The proposed power line runs to the West of the I-15 Corridor. The proposed power line is known as the Buckhorn-Verizon tap line and will be single wood pole construction. The proposed power line corridor is approximately 7,168 feet long and 15 feet wide containing approximately 2.47 acres. The requested term of the easement is 30 years.**

<b>Funding:</b>	<b><u>Amount</u></b>	<b><u>Agency</u></b>	<b><u>SAI #</u></b>
	<b>N/A</b>	<b>N/A</b>	<b>27040 (Received 06/17/2011)</b>

**Comments: The Utah State Trust Lands Administration proposes to issue a power line easement across the Buckhorn area of Iron County West of I-15. Regional policies support the development of power resources and transmission facilities in authorized corridors. (Ken Sizemore)**

**AGENDA ITEM # B. (Continued)**

**STEERING COMMITTEE**

**REVIEWS**

**AREAWIDE CLEARINGHOUSE REVIEWS  
FOR PLANNING DISTRICT V**

**NOTIFICATIONS - Supportive**

**July 21, 2011**

- 2. Title: NEW EASEMENT No. 1653 - 8" CULINARY WATER LINE**
- Applicant: Trust Lands Administration**
- Description: Brian Head Town has submitted an easement for an 8" water main in SE4 of Section 2, T36S, R9W, SLB&M in Iron County. The proposed 8" water line will be an 8-inch force main that will convey culinary water from a new water well located near Bear Flat Avenue and Village Way to the existing 1MG water tank leased under SULA 1333 to Brian Head Town. The proposed easement corridor is approximately 259 feet long and 20 feet wide, containing approximately 0.38 acres. The requested term of the easement is 30 years.**

<b>Funding:</b>	<b><u>Amount</u></b>	<b><u>Agency</u></b>	<b><u>SAI #</u></b>
	<b>N/A</b>	<b>N/A</b>	<b>27120 (Received 07/05/2011)</b>

**Comments: The Utah State Trust Lands Administration proposes to issue a 30 year easement to Brian Head Town for the installation of a water pipe that will convey water from a new well to an existing tank. Regional policies support efforts to improve infrastructure capacity in communities. (Ken Sizemore)**

**AGENDA ITEM # B. (Continued)**

**STEERING COMMITTEE**

**REVIEWS**

**AREAWIDE CLEARINGHOUSE REVIEWS  
FOR PLANNING DISTRICT V**

**NOTIFICATIONS - Supportive**

**July 21, 2011**

**3. Title: SULA 1599C MILFORD WIND CORRIDOR PHASE 3**

**Applicant: Trust Lands Administration**

**Description: Milford Wind has applied to the Trust Lands Administration to lease 400 acres of trust land as part of their Phase III wind development project. Phase III will involve several thousand acres of private land along with the trust land acres. The wind energy facility for Phase III will include as many as 140 wind turbine generators, and energy collection system, and a connector road system. Electrical power from the project would interconnect to the existing 345 kV generator lead line that runs between the Phase I project substation and the IPP plant substation near Delta.**

<b>Funding:</b>	<b><u>Amount</u></b>	<b><u>Agency</u></b>	<b><u>SAI #</u></b>
	<b>N/A</b>	<b>N/A</b>	<b>27200 (Received 7/11/2011)</b>

**Comments: The Utah State Trust Lands Administration proposes to lease 400 acres of land to be part of Phase III of the Milford Wind Project in Beaver County. Local officials have supported this project as a means to diversity energy production and as an important economic development activity. (Ken Sizemore)**

**AGENDA ITEM # B. (Continued)**

**STEERING COMMITTEE**

**REVIEWS**

**AREAWIDE CLEARINGHOUSE REVIEWS  
FOR PLANNING DISTRICT V**

**NOTIFICATIONS - Supportive**

**July 21, 2011**

**4. Title: VIRGIN RIVER PARCEL DEVELOPMENT DESIGNATION & SALE**

**Applicant: Trust Lands Administration**

**Description: Trust Lands owns a parcel of land that straddles the Virgin River stream bed, the SR 9, a cliff side and a plateau. The Trust is planning to designate the undevelopable portion of this parcel for development and sell it to a conservation buyer. No ground disturbance is expected as a result of the sale.**

<b>Funding:</b>	<b><u>Amount</u></b>	<b><u>Agency</u></b>	<b><u>SAI #</u></b>
	<b>N/A</b>	<b>N/A</b>	<b>(Received 7/8/2011)</b>

**Comments: The Utah State Trust Lands Administration proposes to sell 84 acres of land that includes the Virgin River and adjacent cliffs and slopes. The purchase would be to a conservation buyer. Washington County and nearby communities support efforts to conserve the Virgin River waterway. (Ken Sizemore)**

**AGENDA ITEM # C.**  
**Five County Association of Governments**

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**\*\* MEMORANDUM \*\***

**TO:** Executive Committee  
**FROM:** Kenneth L. Sizemore, Executive Director  
**DATE:** July 18, 2011  
**SUBJECT:** Out of State Travel Authorization

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The Western Planner/APA Four Corners conference will be held from 11-14 September in Santa Fe, New Mexico. I am requesting approval to attend this conference. I have participated in the Western Planner organization for more than 30 years. I currently serve on the editorial board. The four corners conference provides a cost effective opportunity relatively close to home for continuing education in the planning profession.

Registration cost is \$295. Room costs are \$109 per night. I plan to drive to Santa Fe, which is about 600 miles. These costs will be covered through the EDA planning grant. Thank you for your consideration of this request.

**AGENDA ITEM # D.**

**FY 2012 Community Service Block Grant Funding Allocations**

Applicant Agency	FY 2009 Funding	FY 2010 Funding	FY 2011 Funding	FY 2012 Funding Requests	FY 2012 Human Service Council Recommendations	FY 2012 Steering Committee Recommendations
Beaver Co. Food Network	\$ 20,781.00	\$ 21,240.00	\$ 21,240.00	\$ 28,491.97	\$ 15,500.00	
Canyon Creek Crisis Center				\$ 10,000.00	\$ 2,500.00	
Dixie Care & Share	\$ 47,973.00	\$ 48,432.00	\$ 38,432.00	\$ 40,000.00	\$ 12,000.00	
DOVE Center				\$ 61,632.76	\$ 2,500.00	
Erin Kimball Foundation				\$ 11,700.00	\$ -	
Garfield Co. Care & Share	\$ 16,307.00	\$ 16,496.00	\$ 16,496.00	\$ 15,000.00	\$ 11,500.00	
Iron Co. Care & Share	\$ 28,204.00	\$ 28,663.00	\$ 28,663.00	\$ 37,258.00	\$ 21,000.00	
Iron County Adult Education	\$ 6,500.00	\$ 6,959.00	\$ 5,000.00	\$ 5,039.00	\$ -	
Kane Co. Care & Share	\$ 16,307.00	\$ 16,766.00	\$ 16,766.00	\$ 41,661.00	\$ 12,000.00	
Millicreek Young Parents Program	\$ 17,046.00	\$ 17,505.00	\$ 11,000.00	\$ 42,987.62	\$ 7,500.00	
New Frontiers for Families	\$ 8,300.00	\$ 8,759.00	\$ 8,759.00	\$ 28,900.00	\$ 7,000.00	
Resource & Re-Entry				\$ 15,000.00	\$ 1,500.00	
Utah Center Rural Health	\$ 6,783.00	\$ 7,242.00	\$ 5,077.00		\$ -	
Washington Adult Education	\$ 13,500.00	\$ 13,959.00	\$ 8,964.00	\$ 10,933.00	\$ 7,500.00	
<b>Total Contract Allocations:</b>	<b>\$ 181,701.00</b>	<b>\$ 186,021.00</b>	<b>\$ 160,397.00</b>	<b>\$ 348,603.35</b>	<b>\$ 100,500.00</b>	
<b>Five County AOG (10% Admin &amp; Indirect Costs)</b>	<b>\$ 28,620.00</b>	<b>\$ 28,620.00</b>	<b>\$ 28,620.00</b>	<b>\$ 25,502.00</b>	<b>\$ 25,502.00</b>	
<b>Five County CAP</b>	<b>\$ 75,873.00</b>	<b>\$ 71,553.00</b>	<b>\$ 97,177.00</b>	<b>\$ 128,962.00</b>	<b>\$ 129,018.00</b>	
(Case Management; Staff Training for Community Partner Agencies; Board Training; Human Services Directory; Facilitate VITA Program; Data Management System TA; Travel; CAP-J Dues & Membership; VITA travel; Direct Supportive Services to Clients; Salaries/Benefits)						
<b>Suggested FFY 2006</b>						

**AGENDA ITEM #D (Continued)**

**FY 2012 Social Services Block Grant Funding Allocations**

Applicant Agency	FY 2009 Funding	FY 2010 Funding	FY 2011 Funding	FY 2012 Funding Requests	FY 2012 Human Service Council Recommendations	FY 2012 Steering Committee Recommendations
Beaver County COA	\$9,085.00	\$9,485.00	\$9,485.00	\$14,616.90	\$ 9,000.00	
Erin Kimball Foundation				\$11,863.00	\$ -	
Garfield County COA	\$9,085.00	\$9,485.00	\$9,485.00	\$14,831.25	\$ 9,000.00	
Iron County Care & Share				\$23,720.00	\$ -	
Iron County COA	\$9,084.00	\$9,485.00	\$9,485.00	\$9,485.00	\$ 9,000.00	
Kane County COA	\$9,085.00	\$9,485.00	\$9,485.00	\$34,733.25	\$ 9,000.00	
Millcreek Young Parents Program				\$32,240.72	\$ -	
New Frontiers for Families				\$39,000.00	\$ 7,600.00	
Resource & Re-Entry				\$13,500.00	\$ -	
TURN Community	\$7,768.00	\$7,797.00	\$7,797.00	\$12,000.00	\$ 7,000.00	
Washington County COA	\$9,485.00	\$9,485.00	\$9,485.00	\$9,485.00	\$ 9,000.00	
<b>Total Contact Allocations</b>	<b>\$53,592.00</b>	<b>\$55,222.00</b>	<b>\$55,222.00</b>	<b>\$215,475.12</b>	<b>\$ 59,600.00</b>	
<b>Five County AOG (10% Admin)</b>	<b>\$6,509.00</b>	<b>\$6,509.00</b>	<b>\$6,509.00</b>	<b>8,400.00</b>	<b>\$ 8,400.00</b>	
<b>Five County CAP</b> (Case Management; Staff Training for Community Partner Agencies, Data Management System TA; Travel; Direct Supportive Services to Clients; Salaries/Benefits)	<b>\$16,585.04</b>	<b>\$16,584.92</b>	<b>\$15,945.17</b>	<b>16,000.00</b>	<b>\$ 16,000.00</b>	
<b>TOTAL ALLOCATIONS</b>	<b>\$76,686.04</b>	<b>\$78,315.92</b>	<b>\$77,676.17</b>	<b>\$84,000.00</b>	<b>\$ 84,000.00</b>	