

# SCHOOL PLAN 2016-2017 - JUAN JIMENEZ HIGH

**An Amendment is currently Awaiting SLT Review.**

View the amendments and the bottom to see more details.

## School Plan Approved

### School Plan Approval Details

---

**Submitted By:** Charlene Nielson

**Submit Date:** 2016-06-01

**Admin Reviewer:** Paula Plant

**Admin Review Date:** 2016-05-07

**District Reviewer:** Charlene Nielson

**District Approval Date:** 2016-06-01

**Board Approval Date:** 2016-04-26

### Goal #1

#### Goal

---

JJHS will be focused on improving the following areas: Implementing strategies for Personalized Learning, Blended Learning, and Standards Based Grading.

### Academic Areas

---

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

### Measurements

---

Canvas courses posted for each classes.

Personalized Learning Strategies, Blended Learning Strategies, and Standards Based Grading Practices.

### Action Plan Steps

---

Teachers will identify their Personal Learning Goal for the year and seek out opportunities to improve in that area. They may attend conferences, purchase books, attend webinars, etc... Associated costs include registration, transportation, lodging, and per diem.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Professional Development for Teachers.	\$13,000
	Total:	\$13,000

## Goal #2

### Goal

Increase instructional technology engagement for students and for teachers. This could include and is not limited to presentations, Canvas, and/or other technology needs.

## Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

## Measurements

Students will prepare multi-media projects in each class that require individual and team work. The number of projects will be reported to the principal.

## Action Plan Steps

1. Hire a multi-media specialist to assist students and teachers with their technology needs.
2. Students and teachers will receive help from a multi-media specialist to prepare and present projects as individuals, groups, and teams.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire a part time (19.75 hours / week) multi-media specialist.	\$12,000
	Total:	\$12,000

## Goal #3

## Goal

---

Increase College Career awareness opportunities for students.

## Academic Areas

---

- Technology
- Science

## Measurements

---

Counseling survey data and input from students and parents.

## Action Plan Steps

---

Purchase 5 computers for College Career awareness lab and 10 computers for our robotics lab. These labs will be updated each year. We will determine the requirements of the computers that will run the software each lab needs and purchase as many for each lab as we can. We will spend \$8,500 total.

## Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase computers for CCA and Robotics labs.	\$8,500
	Total:	\$8,500

---

## Goal #4

### Goal

---

JJHS is committed to a personalized learning environment. Our goal is to ensure all students have access to the best learning technology possible.

## Academic Areas

---

- Reading
- Mathematics
- Writing
- Technology
- Science

## Measurements

---

We will keep track of how much is spent on replacing current technology that was originally purchased through Trust Land funds as it ages.

We will also keep track of how many reading counts quizzes are taken and how many points are earned throughout

the school year.

We will track student engagement of technology through teacher, student, and parent reporting.

## Action Plan Steps

---

We will monitor, maintain, and update the current technology used in each classroom replacing as needed anything that wears out or stops working.

We will also purchase the subscription to Reading Counts and evaluate other software to determine if it would help us meet the needs of our students.

## Expenditures

Category	Description	Estimated Cost
Repairs and Maintenance (400)	Upgrade technology as it wears out	\$1,500
Software (670)	Software purchases	\$2,500
	Total:	\$4,000

---

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$25,000
Repairs and Maintenance (400)	\$1,500
Software (670)	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$8,500
Total:	\$37,500

---

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$665
Estimated Distribution in 2016-2017	\$38,332
Total ESTIMATED Available Funds for 2016-2017	\$38,997
Summary of Estimated Expenditures For 2016-2017	\$37,500
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2017-2018	\$1,497

---

## Increased Distribution

---

*The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If there is additional money that is available to JJHS we will use that money to further our goals. We will use it to purchase more computers for the CCA and Robotics computer labs. We will also use it to update technology that is wearing out.

## Publicity

---

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2016-03-25

## Plan Amendments

### Amendment #1

[Edit](#)

**Please Note :**

This amendment is currently pending its initial review by a School LAND Trust Administrator.

**Number Approved:** 8

**Number Not Approved:** 0

**Absent:** 2

**Vote Date:** 2016-09-23

**Explanation for Amendment:** There is a need for secretarial help for Mr. Johnson. He is teaching 4 different music classes for the Jr. High School, 3 different music classes for Juab High School and 4 different classes for the 5th and 6th graders. That is over 300 students that he is teaching. This secretary will help with many things but the focus will be on organization and communication with all stakeholders. We will pay for a secretary for 2 hours each day. This should cost \$1,500

**Please Note**

Comments will only be visible for users that have logged in.

## Comments

Date	Name	Comment
2016-05-07	Paula Plant	The following two items are for clarification and information only. It is not necessary that you edit the plan. Goal #1 - The law requires that the goals directly impact student academic instruction. It is important that funds spent for professional development be for improved instruction in academic areas. Spending trust funds for teaching teachers about class management, organization, behavior modification, etc. wouldn't fall in the category and would be in question in an audit. The teacher's personal goal needs to be in an academic area for trust funds to pay for it. Goal # 4 - Trust funds have been used to pay for repair and maintenance of hardware and instructional materials that were purchased with trust dollars. It is not intended that these funds become the maintenance fund for the school. That would be a cost of doing business, a category in the state board rule as being an inappropriate expenditure of trust funds.
2016-05-10	Charlene Nielson	Please see comments.

BACK