

#### RDA EXPENSES TO BE REIMBURSED TO CITY

In 2005 and prior we budgeted

66,671	employee
5,100	FICA
16,265	Insurance
12,693	Retirement
18	Workers Compensation
<u>275</u>	Other employee benefits
101,022	

In 2007 the employee was cut in half when Carolyn was taken out. In 2008 all employee expenses were taken out. RDA work was still being done by the employees (City Manager, other staff) out of normal city funds. We feel it is reasonable to reimburse the general fund for the amount that was budgeted in the fund because multiple individuals were fulfilling those responsibilities when the position was lost.

The RDA should reimburse the city for the following employment expenses, or at least 60% of what was budgeted for employee services:

2008	101,022
2009	101,022
2010	101,022
2011	101,022
2012	101,022
2013	101,022
2014	101,022
2015	101,022
2016	<u>101,022</u>
Total	909,198