

PROVIDENCE CITY COUNCIL
PUBLIC HEARING

Hearing Description: 2017 Budget Adjustments for the General Fund and Capital Project Fund by:
General Fund: increasing revenue for donations received for recreation programs such as baseball and the city celebration (\$7,800), and increasing the Recreation Division expenses in baseball/softball fields, and city celebration; increasing revenue from money received in prior years (\$30,000) and increasing the Planning Division expense in master plan and maps.
Capital Project Fund: increasing revenue from money received in prior years (\$310,000) and increasing the expense for street construction – improvements

Hearing Date: November 15, 2016

Hearing Time: 6:15 p.m.

Hearing Location: Providence City Office Building, 15 South Main, Providence UT

Prior to making adjustments to the 2017 Budgets for General Fund and Capital Project Fund, the City Council is holding a public hearing. The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the adjustments before action is taken. The City Council invites you to attend the hearing in order to offer your comments.

If you are disabled and/or need assistance to attend the public hearing, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,



Skarlet Bankhead
City Recorder

Newspaper Publication Date(s): 11/08/2016

Posting Date: 11/07/2016

Posted on www.providencacity.com and the Utah Public Notice Website

Resolution 046-2016

A RESOLUTION ADJUSTING THE 2017 BUDGETS FOR THE GENERAL FUND AND CAPITAL PROJECT FUND

WHEREAS UCA § 10-7-717 Purpose of resolutions, states, “Unless otherwise required by law, the governing body may exercise all administrative powers by resolution . . .”

WHEREAS Providence City desires to provide for the health, safety, and welfare, and promote the prosperity, peace and good order, comfort, convenience, and aesthetics of the City and its present and future inhabitants and businesses.

WHEREAS Providence City has received donations for recreation programs such as baseball and the city celebration. This revenue was not anticipated in the 2017 General Fund Budget. Staff is requesting the following adjustments to the 2017 General Fund Budget:

- Increase revenue in Park Donations from \$0.00 to \$5,000; a \$5,000 increase. This money was donated toward a scoreboard for the southwest baseball field.
 - Increase expense Baseball/Softball Field from \$27,000 to \$32,000; a \$5,000 increase.
- Increase revenue in City Celebration from \$2,500 to \$3,800; a \$1,300 increase.
- Increase revenue in City Celebration-Food Sales from \$1,500 to \$1,700; a \$200 increase.
 - Increase expense Celebration from \$5,000 to \$6,500; a \$1,500 increase.
- Increase revenue in Donations-Misc. from \$0.00 – \$1,300; a \$1,300 increase. This money was donated toward the Providence Baseball All-Star Team.
 - Increase expense Baseball-Recreation from \$25,000 to \$26,300; a \$1,300 increase.
- Increase revenue in Prior Year Excess from \$50,000 to \$80,000; a \$30,000 increase.
 - Increase expense Maps and Master Plan from \$7,000 to \$37,000; a \$30,000 increase.

WHEREAS Providence City anticipated and allocated money for construction projects during the 2016 Budget Year. The projects did not move forward as fast as the city anticipated, and the money was not spent during the 2016 Budget Year. The projects are now underway and Staff is requesting the following amounts be moved forward into the 2017 Budget Year:

- Capital Project Fund: increase Prior Year Funds from \$797,600 to \$1,107,600; a \$310,000 increase.
 - Capital Project Fund: increase Expenditures Streets Division Construction Improvements from \$300,000 to \$610,000; a \$310,000 increase.

THEREFORE be it resolved by the Providence City Council:

- The above adjustments to the 2017 Budgets shall be approved and the budgets shall be amended to reflect the changes.
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 15 day of November, 2016.

Council Vote:

Allen, Kirk	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Giles, Dennis	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Sneddon, Roy	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

Don W Calderwood, Mayor

Attest:

Skarlet Bankhead, Recorder

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