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**TO:** Members, Utah State Board of Education

**FROM:** Scott Jones, Deputy Superintendent of Operations  
Angie Stallings, Deputy Superintendent of Policy and Communication

**DATE:** November 4, 2016

**ACTION:** State Fiscal Year 18 Legislative Priorities

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## **Background:**

There is a process by which the USBE submits next State Fiscal Year (SFY) budget requests. The process ultimately begins with the Governor's Office of Management and Budget in the months of September and October and then culminates with legislative action during the subsequent calendar year period of January through March. The USBE formulates a budget based on Zero Based Budgeting (ZBB) methodology with the intent of ensuring that the benefits of funding strategies result in outweighing the costs. For SFY 18 the USBE has asked for specific program review and recommendations on either eliminating programs, repurposing the funding, or placing the program or service within LEAs and/or Regional Service Centers (RSCs).

In addition, each year the Board makes recommendations for changes to statute that affects public education and new legislation.

## **Board Strategic Plan:**

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- System Values

## **Anticipated Action:**

The Board will review material prepared for the budget formulation of funding requirements and will receive and discuss the identified programs for consideration of elimination, repurposing, or reassignment to either LEAs or RSCs.

The Board will also consider recommendations for new legislation and changes to statute to forward to the Legislature.

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