



UTAH STATE BOARD OF EDUCATION

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MEMORANDUM

TO: Members, Utah State Board of Education

FROM: Natalie Grange
Assistant Superintendent of Financial Operations

DATE: November 3-4, 2016

INFORMATION: October 1 Headcounts and Student Projection Update

Background:

Financial Operations will provide October 1 headcount data and provide an update regarding headcounts and current year funding levels. Financial Operations will also provide the most current data regarding student projects for school year 2018 which are due to the Governor and Legislative Fiscal Analyst, along with the 2018 MSP budget projections the first week of November.

Board Strategic Plan:

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- Educational Equity
- System Values

Anticipated Action:

No anticipated action. Informational only.

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