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MEMORANDUM

TO: Members, Utah State Board of Education

FROM: Scott Jones
Deputy Superintendent of Operations

DATE: November 3-4, 2016

ACTION: SFY 16 Education Fund Carryforward Follow-Up

Background:

The USBE approved specific requests for use of SFY 16 carryforward balances during the October 2016 meeting. There were some concerns with the level of detail on some of the other requests and additional detail was asked for on those requests prior to approval by the USBE. Since the October meeting other requirements have emerged for consideration of the USBE to approve the use of carryforward education funds.

Board Strategic Plan:

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- Educational Equity
- System Values

Anticipated Action:

The Finance Committee will approve the detailed and recommended spend plans for the SFY 16 carry forward balances along with additional requests.

Contact: Scott Jones, Deputy Superintendent of Operations, 801-538-7514