

Cohort 3 Scorecard (SY 2015-2016)

Cohort 3 SY 2015-2016 Loan	Total	Granite School District	Park City School District	Guadalupe School	YMCA of Northern Utah	Smart Kids Learning Academy	Lit'l Scholars
Total Amount for Providers	\$ 1,078,500.00	\$ 933,625.00	\$ 57,300.00	\$ 57,300.00	\$ 7,025.00	\$ 12,975.00	\$ 10,275.00
Intermediary Fee	\$ 60,000.00						
Total Loan Amount	\$ 1,138,500.00						
Amount provided by intermediary to providers, as of August 1, 2016	\$ 1,078,500.00	\$ 933,625.00	\$ 57,300.00	\$ 57,300.00	\$ 7,025.00	\$ 12,975.00	\$ 10,275.00
Amount advanced by investors to intermediary as of August 1, 2016	\$ 1,138,500.00						
Original Cohort Number of eligible three year olds	255	220	14	14	2	3	2
Original Cohort Number of eligible four year olds	495	429	26	26	3	6	5
Total investment in three year olds	\$ 274,125.00	\$ 236,500.00	\$ 15,050.00	\$ 15,050.00	\$ 2,150.00	\$ 3,225.00	\$ 2,150.00
Total investment in four year olds	\$ 804,375.00	\$ 697,125.00	\$ 42,250.00	\$ 42,250.00	\$ 4,875.00	\$ 9,750.00	\$ 8,125.00
	Total	Granite School District	Park City School District	Guadalupe School	YMCA of Northern Utah	Smart Kids Learning Academy	Lit'l Scholars
Pre PPVT							
Number of 3 yr olds	259	212	14	15	13	3	2
Number of 3 yr olds at or less than 70	62	45	4	6	7	0	0
Percentage of 3 yr olds at or less than 70	23.9%	21.2%	28.6%	40.0%	53.8%	0.0%	0.0%
Number of 4 yr olds	491	412	26	25	17	6	5
Number of 4 yr olds at or less than 70	121	88	12	9	11	1	0
Percentage of 4 yr olds at or less than 70	24.6%	21.4%	46.2%	36.0%	64.7%	16.7%	0.0%
Total at Risk Students at time of Pre-Test	183	133	16	15	18	1	0
Total at Risk Students who met 5/9ths requirement (to be followed longitudinally)	172						
Post PPVT (Children who received a pre and post assessment)							
Number of 3 yr olds	227	202	9	16	0	0	0
Number of 3 yr olds at or less than 70	42	34	3	5	0	0	0
Percentage of 3 yr olds at or less than 70	18.5%	16.8%	33.3%	31.3%	0.0%	0.0%	0.0%
Number of 4 yr olds	495	430	29	20	4	9	3
Number of 4 yr olds at or less than 70	54	46	8	0	0	0	0
Percentage of 4 yr olds at or less than 70	10.9%	10.7%	27.6%	0.0%	0.0%	0.0%	0.0%
Classrooms							
Number of locations	56	47	4	1	1	2	1
Number of classrooms	86	68	8	2	2	4	2
Cost per classroom	\$ 61,436.03	\$ 13,729.78	\$ 7,162.50	\$ 28,650.00	\$ 3,512.50	\$ 3,243.75	\$ 5,137.50