



# UTAH STATE BOARD OF EDUCATION

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**TO:** Members, Utah State Board of Education

**FROM:** Scott Jones  
Deputy Superintendent of Operations

**DATE:** October 6-7, 2016

**ACTION:** Assessment Budget

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## **Background:**

The USBE section budget is USBE approved and set for SFY 17. All requirements (obligations) are met with a combination of funding sources (state, federal, federal mineral lease, and/or dedicated credits and carry forward from these sources). With significant decisions on the horizon regarding assessments of our students, it is necessary to provide the entire board the current structure of the budget and what is necessary to ensure funding is in the right alignment for both current and future requirements of the USBE.

## **Board Strategic Plan:**

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- Educational Equity
- System Values

## **Anticipated Action:**

The USBE will receive a detailed report on the current structure of the USBE Assessment section budget. The USBE will decide on what actions to take to align current funding to meet current obligations and from what specific funding sources. The USBE will decide on what amount(s) of funding to request from the legislature for future requirements beginning with school year 17-18 (SFY 18) and what specific sources of funding to pay for those requirements from.

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