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## MEMORANDUM

**TO:** Members, Utah State Board of Education

**FROM:** Diana Suddreth, Director  
Teaching & Learning

**DATE:** October 6-7, 2016

**INFORMATION:** Digital Teaching and Learning Qualified Grant Program Report

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### **Background:**

In 2016 the Digital Teaching and Learning Grant Program (HB 277) was established to provide funds to local education agencies (LEAs) to support infrastructure, personnel, and professional learning to develop digital personalized learning tied to student learning outcomes. Additionally, legislators have asked this program to prepare an update for October 2016.

### **Board Strategic Plan:**

This item supports the following imperatives and strategies in the Board's Strategic Plan:

- Imperatives                      Educational Equity, Quality Learning
- Strategies                      Educational Options, Oversight

### **Anticipated Action:**

The report will be presented to the Standards and Assessment Committee for consideration and feedback regarding the current implementation process, LEA participation outcomes from September boot camps, and the Board's role in considering plans for approval at the November and December USBE meetings.

**Contact:** Sarah Young, 801-538-7959  
Diana Suddreth, 801-538-7739  
Patty Norman, 801-538-7515  
Rich Nye, 801-538-7515

The background features a dark blue gradient with a series of curved, glowing lines that create a sense of depth and movement, resembling a tunnel or a digital data stream.

# Digital Teaching and Learning Qualified Grant FY 2017

UTAH STATE BOARD OF EDUCATION  
OCTOBER 2016

# Agenda

- Advisory Board Committee Membership
- An Overview of the Draft Timeline
- An Overview of the Bootcamp Design and Locations
- An Overview of Finance Allocations and Reimbursement Model
- Specific Supports for LEA's
  
- <http://www.uen.org/digital-learning/>

# Advisory Board Members – Approved May 2016

## Digital Teaching and Learning Advisory Committee Members:

- *Deputy Superintendent of Student Achievement or designee:* Dr. Rich Nye, Utah State Board of Education
- *Director of the Utah Education and Telehealth Network or designee:* Ray Timothy, UETN
- *Digital Teaching and Learning Coordinator:* Sarah Young, Utah State Board of Education
- *School District Representative with Expertise in Digital Teaching and Learning:* Brett Zabel, Wasatch School District
- *Charter School Representative with Expertise in Digital Teaching and Learning:* Fred Donaldson, DaVinci Academy
- *Two Members who have earned a national certification in educational technology:*
  - Jim Langston, Tooele School District
  - Charlie Roberts, Washington County School District
  - Sam Quantz, Salt Lake City School District (Alternate)

# Implementation Timeline

June 2016

- Release of grant planning template with preliminary budget projections

July 2016

- Release of final application form, budget guidelines, and evaluation rubric for LEA plan development

September 2016

- Eight Bootcamps across the state with 2-Day structure

October 2016

- 1<sup>st</sup> application submission due date for LEA's (TARGET DUE DATE for ALL LEA's)

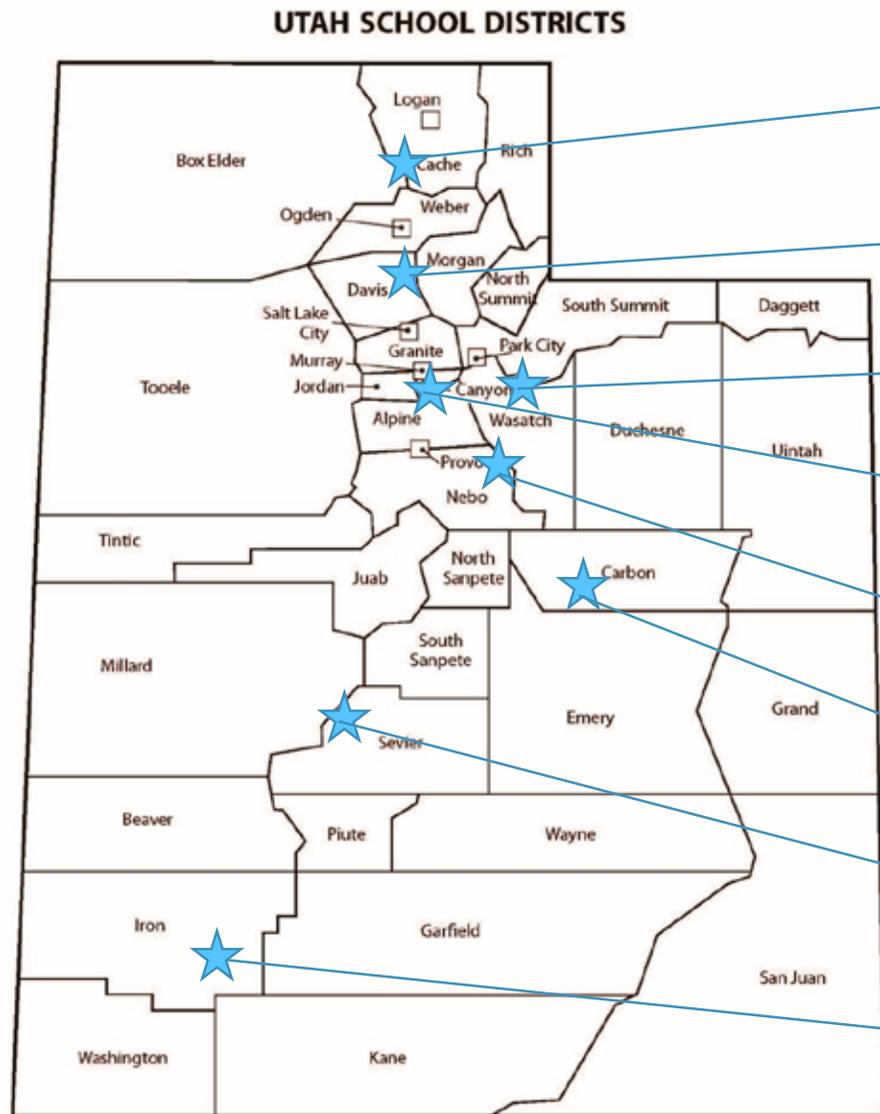
November 2016

- Board meeting to vote on approval for first applicant set
- 2<sup>nd</sup> application submission due date for revised LEA plans

December 2016

- Board meeting to vote on approval for second applicant set
- Final awards issued with all budget allocated December 15, 2016

# Digital Teaching and Learning Bootcamp Locations and Dates



Logan, UT – September 26-27

Ogden, UT – September 27-28

Heber City, UT – September 22 - 23

Sandy, UT – September 28-29

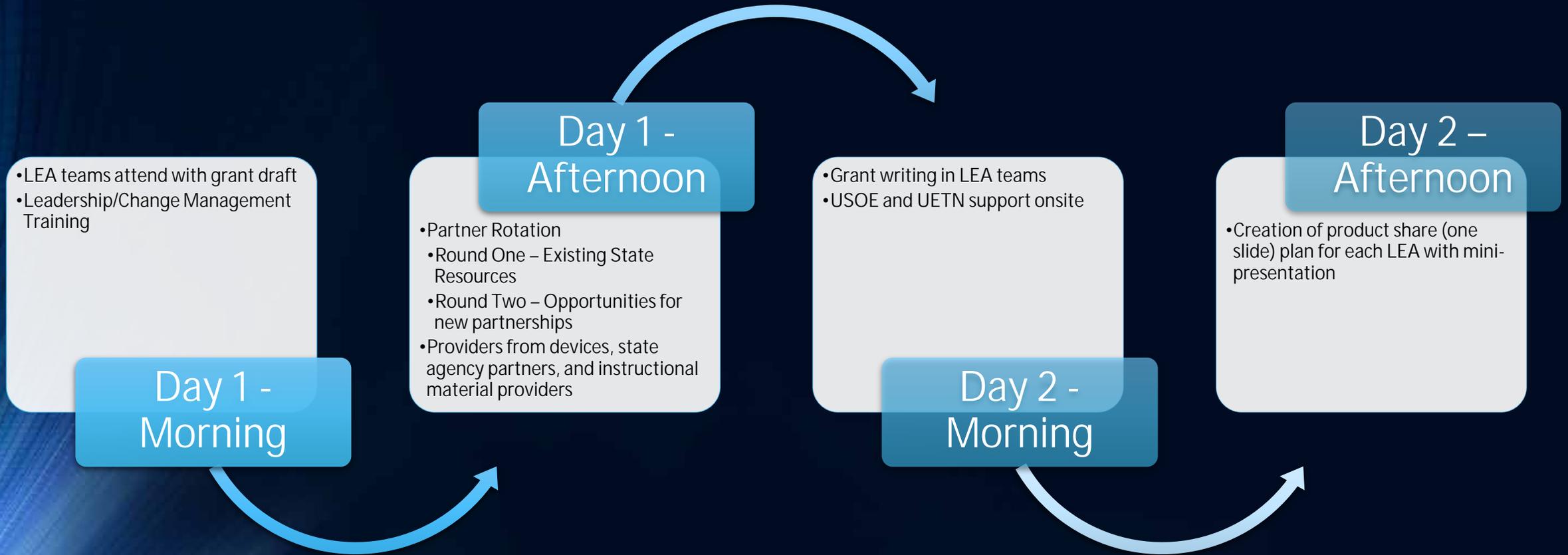
Provo, UT – September 29 - 30

Price, UT – September 19 - 20

Richfield, UT – September 20 - 21

St. George, UT – September 21 - 22

# An Overview of Bootcamp Design : September 19-30, 2016



# Finance Allocations for Complete LEA Participation

## Digital Teaching and Learning FY2017 Distribution of Funding Determined by Prior Year October 1 Headcounts

	<b>Appropriation</b>	<b>Admin.</b>	<b>Distribution to LEAs</b>
<b>Ongoing</b>	10,040,000	187,600	9,852,400
<b>One-Time</b>	3,580,000	780,000	2,800,000
<b>Total</b>	13,620,000	967,600	12,652,400

	<b>Total PY Oct 1</b>	<b>% of Statewide</b>	<b>Distribution to LEAs</b>		
			<b>Ongoing</b>	<b>One-Time</b>	<b>Total</b>
<b>Charters</b>	67,509	10.646%	1,048,902	298,092	1,346,995
<b>Districts</b>	566,387	89.319%	8,800,080	2,500,936	11,301,016
<b>USDB</b>	220	0.035%	3,418	971	4,390
<b>Statewide</b>	634,116	1.000	9,852,400	2,800,000	12,652,400

# Overview of Resources for Local Education Agencies:

- A full application to develop their Digital Teaching and Learning Plan with evaluation rubric
- Funding Projections for both One-Time and On-Going to support their plan development
- Access to a free Digital Learning Readiness Assessment Tool to begin their self-assessment
- Regional Service Center and Charter School Development Days
- 2-Day Bootcamps to Support Vision and Grant Development

# USBE Plan Consideration

- Present Advisory Board Recommendations for Approval or Revision
- Additional documents requested to support USBE?

# Questions?

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