

UTAH VALLEY UNIVERSITY

Institutional Residence

2015-16 Actual Expenditures and 2016-17 Budget Revision

September 8, 2016

Category	2015-16 Budget	2015-16 Actual Expenses	2016-17 Original Budget	Change	2016-17 Revised Budget
Utilities	\$8,500	\$8,749	\$8,900	\$400	\$9,300
Routine Care	\$2,500	\$1,085	\$2,500	\$0	\$2,500
Remodeling, Major Repairs		\$0	\$0	\$0	\$0
Repairs, Maintenance of Structure	\$0	\$0	\$0	\$0	\$0
Repairs, Maintenance, and Replacement of Furniture, Furnishings and Equipment	\$4,000	\$2,601	\$2,000	\$21,700	\$23,700
Miscellaneous Repairs, Maintenance, and Replacement of Furniture, Furnishings and Equipment	\$8,000	\$2,739	\$8,000	-\$8,000	\$0
New Furniture, Furnishings, and Equipment	\$3,000	\$1,322	\$3,000	-\$3,000	\$0
Remodel and Addition				\$0	\$0
Custodial and Domestic Assistance	\$9,000	\$4,972	\$6,000	\$0	\$6,000
Contingency	\$5,940	\$0	\$10,540	-\$10,540	\$0
TOTAL	\$40,940	\$21,468	\$40,940	\$560	\$41,500