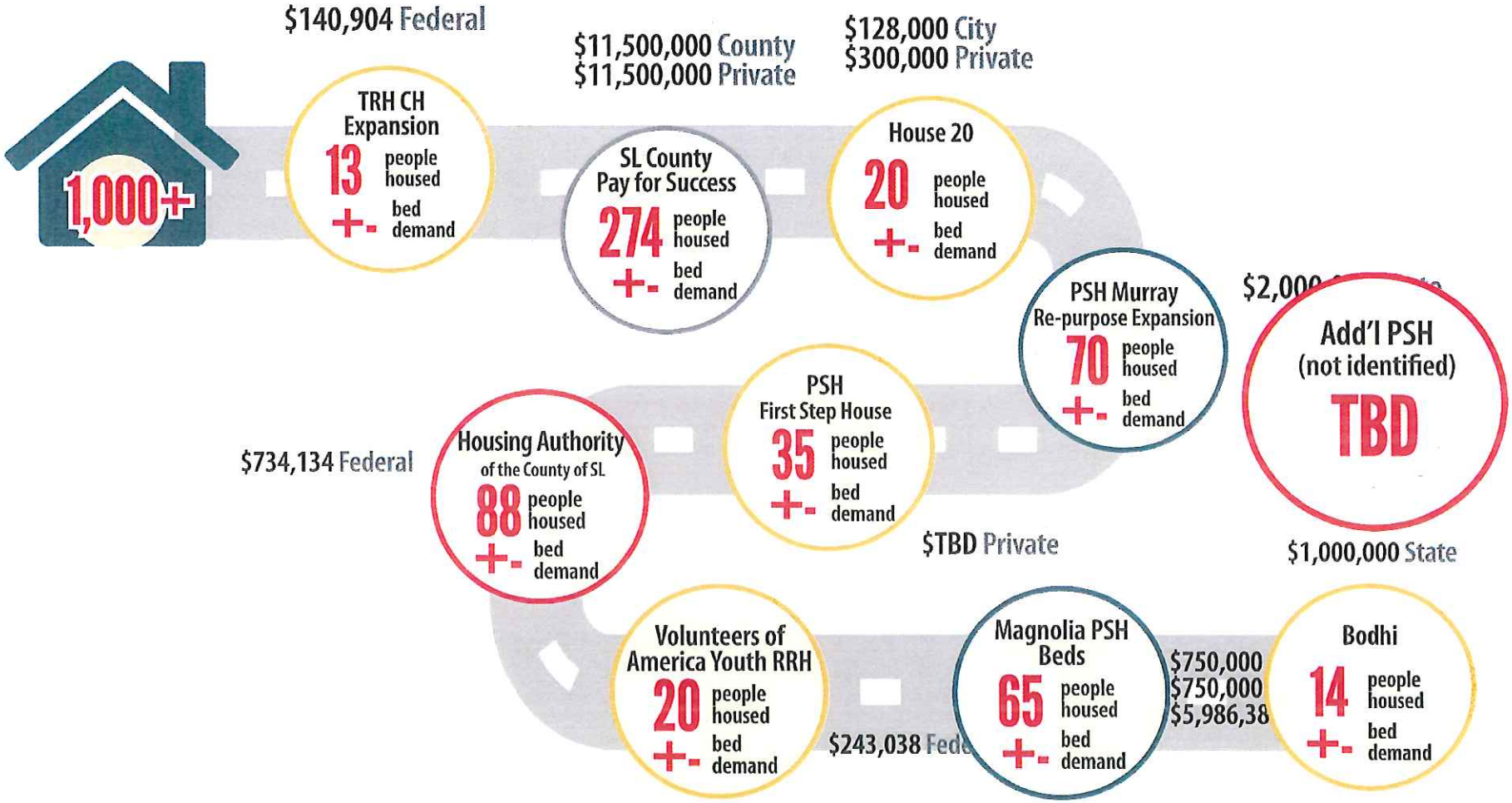
1,000+
$140,904 Federal
TRH CH Expansion
13 people housed
+- bed demand
$11,500,000 County
$11,500,000 Private
SL County Pay for Success
274 people housed
+- bed demand
$128,000 City
$300,000 Private
House 20
20 people housed
+- bed demand
PSH Murray Re-purpose Expansion
70 people housed
+- bed demand
Add'l PSH (not identified)
TBD
$1,000,000 State
PSH First Step House
35 people housed
+- bed demand
$TBD Private
$734,134 Federal
Housing Authority of the County of SL
88 people housed
+- bed demand
Volunteers of America Youth RRH
20 people housed
+- bed demand
$243,038 Fede
Magnolia PSH Beds
65 people housed
+- bed demand
$750,000
$750,000
$5,986,38
Bodhi
14 people housed
+- bed demand

PARTNER PLAN TO MINIMIZE HOMELESSNESS IN SALT LAKE COUNTY

Bed Reduction Strategy (Housing Implementation)

Project Name	Implementation Date	Projected # of people housed	Shelter Bed Demand Additions or Subtractions	State Funding (One Time) Blue = H2H, Green = OWHLF	County Funding	City Funding	Federal Funding	Private Funding	Total Cost One Tim	Ongoing Costs, Blue = H2H, White = Other
House 20	2017	20	TBD			$ 128,000		$ 300,000	$ 428,000	
Magnolia PSH Beds	2018	65	TBD	$ 750,000		$ 750,000		$ 5,986,380	$ 7,486,380	
Salt Lake County - Pay for Success (Vouchers)	2016-2018	274	TBD		$ 11,500,000				$ 11,500,000	
PSH - Murray Re-purpose/Expansion (Community)	2017	70	TBD	$ 2,000,000					$ 2,000,000	$ 1,000,000
PSH - First Step House (Community)	2017	35	TBD					$ 3,325,000	$ 3,325,000	$ 91,140
Housing Authority of the County of Salt Lake (Vouchers)	2017	88	TBD				$ 734,134			$ 734,134
Volunteers Of America Youth RRH (Vouchers)	2017	20	TBD				$ 243,038			$ 243,038
TRH CH Expansion (Vouchers)	2016	13	TBD				$ 140,904			$ 140,904
Bodhi (Community)	2018	14	TBD	$ 1,000,000					$ 1,000,000	$ 60,648
Additional Permanent Housing Options - Not yet identified	2018 - TBD	TBD	TBD					TBD	$ -	#VALUE!
Two new resource centers (shelters)	2018	n/a	600	$ 20,000,000				$ 10,000,000	$ 30,000,000	TBD
Totals		599	600						$ 55,739,380	#VALUE!

Bed Reduction (Service Implementation)

Project Name	Implementation Date	Performance Metric/Expected Change	Shelter Bed Demand Additions or Subtractions	State Funding	County Funding	City Funding	Federal Funding	Private Funding	Total Cost One Tim	Ongoing Costs, Blue = H2H, White = Other
Coordinated Intake/Assessment		Avg. Length of Stay -10%								
Diversion		Diversion Rate 10%								

Maintenance of Effort for Population Growth/Demand

Project Name	Implementation Date	Projected # of people housed	Shelter Bed Demand Additions or Subtractions	State Funding	County Funding	City Funding	Federal Funding	Private Funding	Total Cost One Tim	Ongoing Costs
Ongoing Housing Need	Yearly									
Diversion										