

SALT LAKE COUNTY
GENERAL OBLIGATION BOND ELECTION
FOR
**PARKS
AND
RECREATION**

**OFFICIAL BALLOT PROPOSITION
FOR SALT LAKE COUNTY, UTAH
SPECIAL BOND ELECTION
NOVEMBER 8, 2016**
/s/ Sherrie Swensen
County Clerk
**COUNTY PROPOSITION NUMBER 1
PARKS AND RECREATION PROJECTS**

For more information about the
Salt Lake County
Parks & Recreation Bond,
please visit us online:

slco.org/parks-recreation-bond

Shall Salt Lake County, Utah, be authorized to issue General Obligation Bonds in an amount not to exceed Ninety Million Dollars (\$90,000,000) (the "Bonds") for the purpose of paying all or a portion of the costs of acquisition, construction, renovation, improvement and equipping of parks and recreation facilities, and related improvements? Said Bonds to mature in not to exceed 12 years from the date of issuance of such Bonds.

Property Tax Cost of Bonds. A general obligation bond is a debt owed by government. The government uses tax revenue to pay for the debt. If the Bonds are issued as planned (and without regard to the existing taxes currently paid for existing bonds that will reduce over time), an annual property tax to pay debt service on the Bonds will be required over a period of nine years in the estimated amount of \$18.18 per year (approximately \$1.52 per month) on a \$295,200 (average home value in Salt Lake County) residence and in the estimated amount of \$33.06 per year on a business property having the same value.

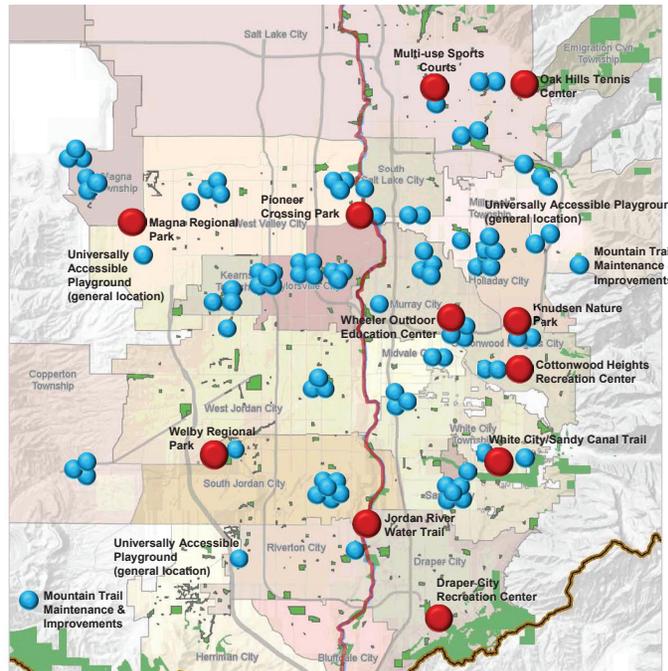
The County has other outstanding bonds which are scheduled to be paid off in fiscal year 2017. The proposed Bonds are being structured such that the incremental property tax increase due to the issuance of the Bonds on residences and businesses within the County is expected to be offset by the elimination of the old debt. If the proposed bonds are not issued, property taxes would decrease.

In addition to the bond payment costs as outlined above, the average annual combined net operational and maintenance costs for this facility during its first ten years of operation is projected to require additional annual expenditures of \$922,838. If approved, the County will determine during its next budget cycle whether additional operational and maintenance costs may or may not require any additional funds from budget cuts or a tax increase.

The foregoing information is only an estimate and is not a limit on the amount of taxes that the County may be required to levy in order to pay debt service on the Bonds. The County is obligated to levy taxes to the extent provided by law in order to pay the Bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the Bonds and taxable values of property in the County.

FOR THE ISSUANCE OF BONDS
AGAINST THE ISSUANCE OF BONDS

**PARKS & RECREATION BOND
PROPOSED PROJECTS**



- **\$59 Million**
Proposed New Projects
- **\$31 Million**
Proposed Capital Maintenance & Improvement Projects



Proposition 1 builds upon the recently reauthorized Zoo, Arts and Parks (ZAP) 3 tax, passed in November of 2015 with a resounding approval rating of 77%. ZAP provides sustainable operational funding for parks and recreation. In 2006, voters approved the second iteration of ZAP, and Proposition 1 is a continuation of the use of that funding. For a continued \$18.18 per year (based on a \$295,000 home), residents will receive \$90 million of parks and recreation projects.



**TUESDAY
NOVEMBER 8
2016**

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\$59 MILLION: NEW RECREATION FACILITIES \$31 MILLION: MAINTENANCE & IMPROVEMENT PROJECTS

The Parks and Recreation bond will provide the means to build 11 new recreation facilities in Salt Lake County. In addition, it will also provide maintenance and improvement funding for existing ZAP 1 and ZAP 2 projects. Each project is unique and fills current and future recreational needs of Salt Lake County residents.*



\$59 MILLION PROPOSED NEW PROJECTS

KNUDSEN NATURE PARK **\$2,700,000** (Holladay)

Playground, open lawn, pavilions, picnic tables, fishing pond, wildlife education center, amphitheater, water mill education center, entrance monument and signage, trails, trailhead with transit kiosk, water access, restroom, covered bridges, bicycle racks, parking, and restore 475 feet of Big Cottonwood Creek.

PIONEER CROSSING PARK **\$3,000,000** (West Valley City)

Natural open space, trails, boardwalks, picnic areas, historical education areas, natural amphitheater, restrooms, small group pavilion, urban camping area, and canoe launch. Will be divided into eight programmatic spaces: North Natural Trail Area, Oxbow Trailhead Connection, Urban Campground, North Parking, Group Picnic Area, Art/Cultural Garden, South Parking, South Natural Area and Trails.

MAGNA REGIONAL PARK **\$11,200,000** (Magna Township)

Multi-use sports fields, destination playground including water play, outdoor basketball court, tennis courts, paved perimeter trail, group picnic pavilions, restrooms, skate spots, open lawn areas, and neighborhood access points.

COTTONWOOD HEIGHTS RECREATION CENTER **\$2,421,329** (Cottonwood Heights)

Replace pool mechanical systems to save on energy costs. Replace existing filtration system with more efficient and environmentally friendly system. Replace deteriorating pool structure and walls with a long-lasting PVC clad stainless steel material. Reconfigure the existing outdoor diving pool to include 500 additional square feet of water surface area. Proposed outdoor diving pool will be fully ADA accessible. Replace diving tower with a structurally sound, faux rock diving structure, including a 1 and 3-meter diving board and a 5 and 7-meter diving platform. Remodel existing outdoor locker rooms to include family and individual locker rooms.

WHEELER FARM OUTDOOR EDUCATION CENTER **\$2,750,000** (Murray)

150-person classroom, green house, demonstration kitchen, offices, storage, and restrooms. Located on the Wheeler Historic Farm property, will be a year-round learning center, staffed and operated jointly by Salt Lake County and Utah State University Extension. Hands-on experiences will include horticulture, agriculture, livestock, watershed science, urban forestry, and volunteer opportunities to encourage community involvement.

* Based on the 2015 Salt Lake County Parks & Recreation Master Plan

WELBY REGIONAL PARK **\$12,000,000** (South Jordan)

Phase one park development primarily on 10200 South and encompassing approximately 47 acres. To include four or five lighted multipurpose sports fields for soccer, lacrosse, rugby, field hockey, and football. Destination playground, restrooms, group picnic shelters, and walking paths.

JORDAN RIVER WATER TRAIL **\$2,126,493** (Salt Lake County)

A series of formal boat access points at strategic locations throughout Salt Lake County's section of the Jordan River, beginning the implementation of the Jordan River Water Trail. This will work to improve the current conditions along the river for recreational boaters, legitimize the user-created access points, and create new access points that are safer and more functional for paddlers.

WHITE CITY / SANDY TRAIL **\$1,649,450** (White City Township)

A paved pedestrian and bike trail along an abandoned canal in White City beginning at 9400 South and running south to Dimple Dell Regional Park, where it will connect to the Sandy Canal Trail and other regional trails including: Dimple Dell, Jordan River, and Porter Rockwell.

DRAPER CITY RECREATION CENTER **\$19,540,455** (Draper City)

A 35,910-square-foot recreation center providing a competition lap pool with spectator seating, leisure pool with water slide and play amenities, a party room, child care, two dance/multi-use rooms, fitness area, trails, open space, picnic pavilion, expanded parking, restrooms, playground, and space for a future gymnasium.

MULTI-USE OUTDOOR SPORTS COURTS **\$25,000** (Salt Lake City)

Two outdoor multi-use sports courts with lights and a storage facility for bikes and equipment. Each court, made of smooth, high-quality asphalt or concrete, will be between 155 ft. x 80 ft. and 120 ft. x 60 ft. with 4-foot-high solid boards.

OAK HILLS TENNIS CENTER **\$1,750,000** (Salt Lake City)

Located along the 5th hole of Salt Lake City's Bonneville Golf Course. Renovate existing tennis facility clubhouse building owned by Salt Lake City and operated by a private concessionaire. Clubhouse will contain locker rooms as well as meeting, retail, and office space. Clubhouse to be fully ADA accessible.

\$31 MILLION MAINTENANCE & IMPROVEMENT PROJECTS

Maintenance and improvement projects include repairing, updating or replacing many amenities throughout Salt Lake County such as:

- Dimple Dell Regional Park** - North Rim Trail phase 1
- Equestrian Park** - maintenance and improvement projects
- Mick Riley Golf Course** - replace clubhouse, renovate irrigation
- Mountain Trails** - maintenance & improvement projects
- Oquirrh Park** - pavilion, playground, restroom, open lawn area
- Salt Lake County Parks** - complete final phase of central irrigation system
- Southridge Park** - update Irrigation, replace tennis courts, build pump track
- Sugar House Park** - dredge pond
- Universally Accessible Playgrounds** - new playgrounds throughout county

Additional Maintenance & Improvement Projects Throughout Salt Lake County Include:

Playground Equipment	Fencing	Flooring
Restrooms	Irrigation	Showers
HVAC Systems	Parking Lots	Lockers
ADA Accessibility	Electrical Work	Signage
Pavilions	Trailheads	Roofing

For a complete map and list of projects, visit us online:

slco.org/parks-recreation-bond

TAX INFORMATION BASED ON PROPERTY TYPE

Salt Lake County has bonds that are scheduled to be paid off in 2017. The property tax amounts below from Proposition 1 are expected to be offset by the elimination of the old debt.

PROPERTY TYPE	ESTIMATED ANNUAL TAX
Residential (per \$295,200)	\$18.18
Commercial (per \$295,200)	\$33.06