

Judicial Council FY 2018 Budget Planning Agenda

August 19, 2016
Matheson Courthouse
Conference Room W19A
SLC, UT

Overview

- 8:30 am Welcome—Chief Justice Matthew B. Durrant
- 8:35 Governor's Office of Management and Budget Economic Presentation—Phil Dean
- 8:55 Overview of Budget Planning Session—Dan Becker
- 9:10 Fiscal Trends & Restricted Funds Report—Derek Byrne
Caseload Data Presentation Overview—Kim Allard
- 10:00 Break

Building Block Presentations

- 10:10 Reports and Budget Requests from Boards and Committees
- Board of District Court Judges
 - Technology Standing Committee
 - Court Facilities Planning Committee
 - Self-Help Center
 - Volunteer Court Visitor Program
 - System Wide Requests
- 11:30 State Court Administrator's Analysis and Recommendations—Dan Becker
- 12:00 pm Lunch
- 12:30 Building Block Discussion and Judicial Council Decisions on Proposed FY 2018 Legislative Requests
- 1:00 Proposed Legislation—Rick Schwermer
- 1:30 Adjourn

NOTE: Judicial Council Meeting immediately follows the budget session.

JUDICIAL COUNCIL MEETING

AGENDA

**Friday, August 19, 2016
Large Conference Room A
Matheson Courthouse
Salt Lake City, Utah**

Chief Justice Matthew B. Durrant, Presiding

1. 1:45 p.m. Welcome & Approval of Minutes Chief Justice Matthew B. Durrant
(Tab 1 - Action)
2. 1:50 p.m. Chair’s Report. Chief Justice Matthew B. Durrant
3. 1:55 p.m. Administrator’s Report. Daniel J. Becker
4. 2:05 p.m. Reports: Management Committee. . . . Chief Justice Matthew B. Durrant
Liaison Committee.
Policy and Planning Judge Reed Parkin
Bar Commission. John Lund, esq.
(Tab 2 - Information)
5. 2:15 p.m. Civil Justice Initiative Report. Daniel J. Becker
(Tab 3 - Information)
6. 2:35 p.m. Executive Session
7. 3:05 p.m. Adjourn

Consent Calendar

The consent items in this section are approved without discussion if no objection has been raised with the Admin. Office (578-3806) or with a Council member by the scheduled Council meeting or with the Chair of the Council during the scheduled Council meeting.

1. Committee Appointments Nancy Sylvester
(Tab 4) Ron Bowmaster