
Ivins City Staff Report
City Council Meeting 8/18/16

Agenda Item: Approval of expenditure for 425 W Center Street gap fill project

Submitted by: Charles Gillette, P.E., Public Works Director/City Engineer

Recommended City Council Action:

Approve expenditure of \$22,000 for 425 W Center Street gap fill project

BACKGROUND:

As shown in the attached map. The development of Silver Sage located at 495 W Center Street has created a 270-foot gap in the development of Center Street. The transportation master plan has identified gap filling as an eligible project for the proper use of impact fees. Since this project was not budgeted, the staff has asked for support from the adjacent property owners and the developer to reduce the unanticipated expense to the City.

FINDINGS AND ANALYSIS:

The developer's contractor has identified the costs per the attached estimate. The total cost is approximately \$27,000. The developer has agreed to pay \$5,000 and donate engineering for the project. Also, if the project can be completed with the improvement of the Silver Sage subdivision, it can guarantee better unit pricing as given in the attached estimate.

The adjacent property owners have pledged \$7,000; \$4,500 from David and Jennifer Anderson at 435 W Center St and \$2,500 from Leo & Crystal Boren at 415 W Center St. The city would pay the contractor and then require the property owners to reimburse the city over a period of no more than 6 months.

Because time is of the essence to capture lower unit pricing and avoid additional mobilization charges. Staff has authorized the construction of the curb and gutter since it is within the authorization limits of staff. Further work would not be allowed to proceed unless the City Council authorizes this expenditure.

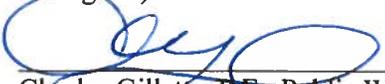
SUPPORT MATERIALS:

- Project Map
- Estimate/Cost Sharing Agreement

FINANCIAL IMPACT:

The total expenditure request is \$22,000, however, property owners will provide promissory notes to reimburse \$7,000. Actual financial impact to City after reimbursement is shown below:
GL 49-39450: \$15,000 (impact fee eligible)

Respectfully Submitted:


Charles Gillette, P.E., Public Works Director/City Engineer

Content Review:


Dale Coulam, City Manager


Wally Ritchie, Acting City Manager