

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 16-49**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE  
FOLLOWING ADJUSTMENTS BE MADE TO THE 2016-17 BUDGET:**

***A. Unspent Appropriations FY 2016- Carry Forward***

**COMMUNITY DEVELOPMENT**

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$45,000
Expense		
Professional & Technical	100-130100-431000	\$45,000

**POLICE DEPARTMENT**

1. To carry forward appropriations for Police vehicle to arrive in FY 2017.

Revenue		
Fund Reserve	100-000000-395000	\$26,003
Expense		
Equipment	100-135100-474000	\$26,003

**PUBLIC WORKS**

1. To carry forward appropriations for Public Works Infrastructure Projects. (Roads, Curbs, Gutters, Sidewalks).

Revenue		
Fund Reserve	100-000000-395000	\$862,551
Expense		
Improvements	100-145110-473000	\$862,551

2. To carry forward appropriations for Public Works Building Roof Project.

Revenue		
Fund Reserve	100-000000-395000	\$60,000
Expense		
Buildings	100-145215-472000	\$60,000

**PARKS & REC**

1. To carry forward appropriations for Compactor for trails project.

Revenue		
Fund Reserve	100-000000-395000	\$19,700
Expense		
Equipment	100-150120-474000	\$19,700

2. To carry forward appropriations for Cemetery Utilities for Pumhouse conversion.

Revenue		
Fund Reserve	100-000000-395000	\$6,600
Expense		
Utilities	100-150125-427000	\$6,600

**WATER & SEWER**

1. To carry forward appropriations for purchase of new generator.

Revenue		
Fund Reserve	510-000000-395000	\$78,285
Expense		
Equipment	510-510100-474000	\$78,285

2. To carry forward appropriations for Water & Sewer vehicle to arrive in FY 2017.  
(PO 16-000303)

Revenue		
Fund Reserve	510-000000-395000	\$32,552
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$32,552

3. To carry forward appropriations for Water & Sewer vehicle to arrive in FY 2017.  
(PO 16-000356)

Revenue		
Fund Reserve	510-000000-395000	\$16,007
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$16,007

4. To carry forward appropriations for backhoes that we could not purchase due to State Contract issues.

Revenue		
Fund Reserve	510-000000-395000	\$65,498
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$65,498

5. To carry forward appropriations for 700 N Well chlorinator, GCS to Castle Hills Transmission Line, Cliffside Booster. (PO 16-000424)

Revenue		
Fund Reserve	510-000000-395000	\$228,868
Expense		
Construction in Progress	510-510100-476000	\$228,868

6. To carry forward appropriations for North Lift Station Retrofit. (PO 16-000434)

Revenue		
Fund Reserve	510-000000-395000	\$210,698
Expense		
Construction in Progress	510-510100-476010	\$210,698

7. To carry forward appropriations for SCADA site upgrades. (PO 16-000409)

Revenue		
Fund Reserve	510-000000-395000	\$233,230
Expense		
Other Maintenance	510-510105-425030	\$233,230

### **SEWER TREATMENT**

1. To carry forward appropriations for Wastewater Treatment Facility final engineering and construction management. (PO 16-000201)

Revenue		
Fund Reserve	520-000000-395000	\$1,069,705
Expense		
Improvements	520-520100-473000	\$1,069,705

2. To carry forward appropriations for Wastewater Treatment Rates Cost of Service Analysis. (PO 16-000290)

Revenue		
Fund Reserve	520-000000-395000	\$15,117
Expense		
Professional & Technical	520-520100-431000	\$15,117

**ELECTRIC**

1. To carry forward appropriations for Electric administration building. (PO 16-000141)

Revenue		
Fund Reserve	530-000000-395000	\$73,690
Expense		
Buildings	530-530100-472000	\$73,690

2. To carry forward appropriations for Electric administration building design. (PO 15-000319)

Revenue		
Fund Reserve	530-000000-395000	\$1,530
Expense		
Buildings	530-530100-472000	\$1,530

3. To carry forward appropriations for Hydro II PLC Hardware Upgrade. (PO 16-000314)

Revenue		
Fund Reserve	530-000000-395000	\$44,363
Expense		
Equipment	530-530145-474000	\$44,363

4. To carry forward appropriations for Hydro II Voltage Regulator Upgrade. (PO 16-000315)

Revenue		
Fund Reserve	530-000000-395000	\$86,144
Expense		
Equipment	530-530145-474000	\$86,144

5. To carry forward appropriations for Administration Building Furniture.

Revenue		
Fund Reserve	530-000000-395000	\$8,618
Expense		
Equipment	530-530145-474000	\$8,618

6. To carry forward appropriations for Substation Batteries.

Revenue		
Fund Reserve	530-000000-395000	\$21,870
Expense		
Equipment	530-530145-474000	\$21,870

**ENVIRONMENTAL**

1. To carry forward appropriations for North Valley Landfill Road-Construction Engineering Management Services. (PO 16-000236)

Revenue		
Fund Reserve	570-000000-395000	\$124,870
Expense		
Improvements	570-570100-473000	\$124,870

2. To carry forward appropriations for North Valley Landfill Road Construction. (PO 16-000241)

Revenue		
Fund Reserve	570-000000-395000	\$3,143,704
Expense		
Improvements	570-570100-473000	\$3,143,704

3. To carry forward appropriations for North Valley Landfill Phase I- Earthwork. (PO 16-000242)

Revenue		
Fund Reserve	570-000000-395000	\$323,796
Expense		
Improvements	570-570100-473000	\$323,796

4. To carry forward appropriations for North Valley Landfill Habitat Monitoring.  
(PO 16-000330)

Revenue		
Fund Reserve	570-000000-395000	\$31,238
Expense		
Improvements	570-570100-473000	\$31,328

5. To carry forward appropriations for North Valley Landfill Project Management.  
(PO 16-000388)

Revenue		
Fund Reserve	570-000000-395000	\$103,855
Expense		
Special Departmental Supplies	570-570100-473000	\$103,855

6. To carry forward appropriations for CAT Wheel Loader. (PO 16-000331)

Revenue		
Fund Reserve	570-000000-395000	\$208,000
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$208,000

7. To carry forward appropriations for Skabelund Wetland Mitigation.  
(PO 14-000404)

Revenue		
Fund Reserve	570-000000-395000	\$7,730
Expense		
Professional & Technical	570-570115-431000	\$7,730

**STORM WATER**

1. To carry forward appropriations for SW Monitoring Stations.

Revenue		
Fund Reserve	580-000000-395000	\$120,000
Expense		
Improvements	580-580105-473000	\$120,000

2. To carry forward appropriations for Logan River/Blacksmith Fork Hydraulic and Floodplain map. (PO 16-000432).

Revenue Fund Reserve	580-000000-395000	\$154,296
Expense Improvements	580-580105-473000	\$154,296

3. To carry forward appropriations for LRTF Conservation action plan and preliminary design. (PO 16-000142).

Revenue Fund Reserve	580-000000-395000	\$8,200
Expense Improvements	580-580105-473000	\$8,200

4. To carry forward appropriations for Logan River Baseline Topo/Habitat Surveys. (PO 16-000430)

Revenue Fund Reserve	580-000000-395000	\$28,150
Expense Improvements	580-580105-473000	\$28,150

5. To carry forward appropriations for 100 North Main Storm Drain Line. (PO 16-000151)

Revenue Fund Reserve	580-000000-395000	\$22,000
Expense Improvements	580-580105-473000	\$22,000

6. To carry forward appropriations for 400 East 1000 to 100 North Roadway. (PO 16-000424)

Revenue Fund Reserve	580-000000-395000	\$3,560
Expense Improvements	580-580105-473000	\$3,560

***B. Unspent Appropriations FY 2016- Restricted***

**POLICE ALCOHOL ENFORCEMENT**

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$95,000
Expense		
Other Pay	100-135605-415000	\$95,000

***C. Carry Forward of Capital Projects***

**PARKS & REC TRAILS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$1,003,100
Expense		
Improvements	300-150700-473000	\$1,003,100

**PUBLIC WORKS STREETS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$1,107,047
Expense		
Improvements	300-145700-473000	\$1,107,047

***D. Carry Forward of Reimbursement Grants***

**FEDERAL GRANTS**

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$525,941
Expense		
Other Supplies	100-130605-443010	\$505,269
Expense		
Professional & Technical	100-130605-431000	\$20,672

## 2. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000000-331000	\$12,450
Expense		
Special Departmental Supplies	100-135600-443000	\$12,450

## **STATE GRANTS**

### 1. Waypoint Grant- Boulevard Trail Expansion

Revenue		
State Government Grants	100-000000-334000	\$25,000
Expense		
Other Improvements	100-150600-473010	\$25,000

## **LOGAN SCHOOL DISTRICT GRANTS**

### 1. 21<sup>st</sup> Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$100,182
Expense		
Non-Benefitted Employees	100-150605-412000	\$100,182

## **MISC GRANTS**

### 1. County Road Grant Tax- 1400 N 600 W Signal.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$1,637,925
Expense		
Other Improvements	100-145600-473010	\$1,456,000
Expense		
Improvements	100-145600-473000	\$181,925

## 2. Willard Bay Mitigation Funding Grant.

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$504,852
Expense		
Improvements	580-580600-473010	\$504,852

## 3. RAPZ GRANTS

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$486,791
Expense		
1700 South Park Improvements	100-150600-473000	\$23,817
Sidewalk Connection Across Railway Improvements	100-150600-473000	\$11,820
Canyon Road Canal Trail Improvements	100-150600-473000	\$10,610
Lundstrom Park Trail Improvements	100-150600-473000	\$8,437
Bridge Park Phase III Improvements	100-150600-473000	\$80,436
Rendevous Park Trail Extension Improvements	100-150600-473000	\$25,000
Boulevard Trail Connection Improvements	100-150600-473000	\$25,000
Countryside Village Park Improvements	100-150600-473000	\$159,291
Logan River- 1800 South Expansion Improvements	100-150600-473000	\$22,380
Logan River Trail Railroad Crossing Improvements	100-150600-473000	\$40,000
Merlin Olsen Central Park Ice Sheet Improvements	100-150600-473000	\$80,000

**THIS RESOLUTION** duly adopted upon this \_\_\_\_\_ day of \_\_\_\_\_, 2016 by the following vote:

Ayes:

Nays:

Absent:

\_\_\_\_\_  
Herm Olsen, Chair

ATTEST:

\_\_\_\_\_  
Teresa Harris, City Recorder