

# Project Phasing and Costs

- Upgrade Existing Plant
  - \$52 million by 2025
  - \$87 million by 2035 to meet current nutrient limits
    - \$1.80 per person or \$12.04 per connection per month for 20 years
    - \$15 million potential reduction in cost without nutrient regulations
  - Up to \$100 million by 2035 to meet potential stricter nutrient limits
  - \$342 million at complete buildout
- Develop New Plant
  - \$165 million by 2026
  - \$205 million by 2035
  - \$333 million at complete buildout