

**HOMELESS COORDINATING COMMITTEE AGENDA ITEM**  
**Executive Summary**

Type  
   Decision  
   Information

**SUBJECT: FY17 H2H-TANF Statewide Projects Allocation Plan**

**SUBMITTED BY: SHCC Allocation Committee**

**Recognition**

Special thanks to the following individuals for their dedication to the allocation process this year:

- Tamera Kohler- Chair SHCC Allocation Committee
- Mike Glenn – Olene Walker Housing Loan Fund Board
- Jan Zogmaister – Former Commissioner - Ogden
- Robert Snarr – Dept. of Human Services – Mental Health/Substance Abuse
- Jonathan Hardy – Dept. of Workforce Services- Director of HCD
- Sisifo Taatiti – Dept. of Workforce Services
- Elizabeth Buehler – Salt Lake City Government

**Process Summary**

- H2H Application Training held Friday, June 10, 2016
- RFP published and application released June 13, 2016
- Applications due via web application July 13, 2016
- Allocation Committee finalized recommendations July 15, 2016
- 15 Organizations applied for funds (16 projects) /11 Organizations Funded (12 projects)

**Rationale for Funding Recommendations**

- All applications were reviewed by the Allocation Committee based on H2H funding intent, TANF regulations and approved parameters of the RFP.
- The Allocation Committee recommended all projects for funding with minimal conditions excepting those that did not meet the above review criteria.
- The allocation committee recommended additional support to diversion programs in the form of a learning collaborative to assure projects are implemented to fidelity, drawing upon best practice and peer support.

**Recommendation for a motion to accept the Allocation Plan**

- FY17 Allocation detail

**FY17 Allocation Plan Overview**

**Revenue Source – TANF Funding**

<b>H2H-TANF for Statewide Projects - FY 17 Summary</b>	
<u>Available for Projects</u>	\$ 1,050,000.00
<u>Total Allocated</u>	\$ 764,557.48
<u>Total Unallocated</u>	\$ 285,442.52

**FY17 Allocation Detail:** Full project by project listing with recommended funding amounts. Unless otherwise noted in the comments, requests are recommended for funding with minimal conditions/adjustments.

<b>#</b>	<b><u>Organization</u></b>	<b><u>Project Title Service</u></b>	<b><u>FY17 Request</u></b>	<b><u>Final FY17 Award</u></b>	<b><u>Comments</u></b>
1	Bear River Association of Governments	Bear River Diversion Program	\$56,637.00	\$56,637.00	
2	Community Action Services & Food Bank, Inc.	Mountainland Region H2H Project	\$51,200.00	\$51,200.00	
3	Family Connection Center Of Davis Support Ctr	Housing Diversion Program	\$39,973.00	\$39,973.00	
4	Family Support Center, Inc.	LifeStart Village Self-Sufficiency Support	\$50,000.00	\$0.00	Does not meet the intent of this funding opportunity.
5	First Step House	First Step House Homeless Fathers Housed (HFH) Program	\$99,995.00	\$99,995.00	
6	Friends of Switchpoint	Switchpoint Diversion	\$44,544.00	\$44,544.00	
7	Golden Spike Outreach	GSO Homeless 2 Housing	\$50,000.00	\$0.00	Does not meet the intent of this funding opportunity.
8	Salt Lake Community Action Program	Homeless to Housing - Diversion Application	\$100,000.00	\$100,000.00	
9	South Valley Sanctuary	South Valley Services Diversion Program	\$36,256.48	\$36,256.48	
10	St. Anne's Center (Lantern House)	Diversion Program	\$11,520.00	\$11,520.00	
11	The Erin Kimball Memorial Foundation	Rapid Rehousing for Survivors of Domestic Abuse in Southern Utah	\$165,150.33	\$0.00	Does not meet the intent of this funding opportunity.
12	The Road Home	TRH- CIP Expansion	\$100,000.00	\$100,000.00	
13	The Road Home	TRH-Rapid Re-Housing Expansion	\$100,000.00	\$100,000.00	
14	Volunteers Of America, Utah	Homeless to Housing Volunteers of America, Utah Youth Resource Center Shelter and Day Services for Youth.	\$100,000.00	\$100,000.00	
15	YCC Family Crisis Center	YCC Homeless Housing Assistance	\$24,432.00	\$24,432.00	
16	Youth Futures	Community Outreach Program	\$100,000.00	\$0.00	Does not meet the intent of this funding opportunity.

**Total**

\$1,129,707.81 \$764,557.48