

**PUBLIC NOTICE OF A MEETING  
OF THE CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

**July 12, 2016**

Public Notice is hereby given that the City Council of Pleasant View, Utah will hold a Public Meeting in the city office at 520 West Elberta Dr. in Pleasant View, Utah on Tuesday, July 12, 2016, **commencing at 6:00 PM.**

The agenda consists of the following:

**Pledge of Allegiance:** Steve Gibson

**Opening Prayer, Reading or Expression of Thought:** Steve Gibson

**Comments/Questions for the Mayor & Council for items not on the agenda** (public)

**Consent Items:**

- Minutes of June 14, 2016 (open and closed)
- Bills of Pleasant View City
- Ratification of a purchase from Water Well Services to remove Jessie Creek Pump in the amount of \$10,240.

**Business:**

- 6:10 P.M. **1.** Service recognition and retirement of Gary Heward, Pleasant View City Prosecutor, with 28 years of service. *(Presenter: Mayor Mileski)*
- 6:20 P.M. **2.** Presentation of Court Clerk of the Year Award to Elaine Larson, Pleasant View City Court Clerk. *(Presenter: Mayor Mileski)*
- 6:30 P.M. **3.** Presentation and approval of Resolution 2016-N adopting the 2016 Economic Plan & Retail Market Study *(Presenter: Susan Becker and Scott Ayelett, Zions Bank Public Finance)*
- 6:50 P.M. **4.** Presentation and overview of the Weber-Morgan Health Department Services and introduction of a Clean Air Challenge. *(Presenter: Dung Banh, Nursing Director at Weber-Morgan Health Department)*
- 7:00 P.M. **5.** Discussion and possible approval of Ordinance 2016-3, amending City Ordinance Title 8 Health and Safety by adding Chapter 8.40 Fireworks and Open Fire Restriction above the Ogden Brigham Canal. *(Presenter: Ryan Barker)*
- 7:10 P.M. **6.** Discussion and possible approval of Ordinance 2016-4, amending City Ordinance Title 15 Buildings and Construction by amending Chapter 15.24.010 to adopt the International Fire Code, 2015 Version. *(Presenter: Ryan Barker)*
- 7:20 P.M. **7.** Discussion and consideration of renaming 600 West to Shorty's Lane. *(Presenter: Mayor Mileski and Brent Bailey)*
- 7:30 P.M. **8.** Public Hearing, discussion and possible action on PSP 16-014, a request by Kirt Peterson, for preliminary subdivision approval of The Station at Pleasant View, Phase 3, a 32 lot multi-family residential subdivision consisting of 128 units on 9.97 acres, located at approximately 3000 North Highway 89 (TIN: 19-016-0023), which

property lies in the in the TOD (Transportation Oriented Development). *(Presenter: Valerie Claussen)*

- 7:50 P.M. **9.** Discussion and possible action on FSP 16-015, a request by Kirt Peterson, for final subdivision approval of The Station at Pleasant View, Phase 3, a 32 lot multi-family residential subdivision consisting of 128 units on 9.97 acres, located at approximately 3000 North Highway 89 (TIN: 19-016-0023), which property lies in the in the TOD (Transportation Oriented Development). *(Presenter: Valerie Claussen)*
- 8:00 P.M. **10.** Discussion and possible approval of a three-year contract with Century Link for 200 Mg fiber service in the amount of \$349 per month. *(Presenter: Melinda Greenwood)*
- 8:10 P.M. **11.** Approval of a purchase in the amount of \$24,534 for a Ventrac 4500Z 68" Tough Cut Mower Deck. *(Presenter: Melinda Greenwood)*
- 8:20 P.M. **12.** Discussion and possible approval of a short-term contract for Planning Services *(Presenter: Melinda Greenwood)*
- 8:35 P.M. **13.** Discussion of Assistant City Administrator/Planner position and possible action on staffing alternatives. *(Presenter: Melinda Greenwood)*
- 8:50 P.M. **14.** Discussion and approval of Resolution 2016-O, authorizing the Mayor and the City Administrator to purchase real property, right-of-way, and easements necessary for city projects and road projects. *(Presenter: Melinda Greenwood)*

## **Other Business**

### **Adjournment**

*The City Council at their discretion may change the order and times of the agenda items.*

*In compliance with the Americans with Disabilities Act, persons needing auxiliary services for these meetings should call the Pleasant View City Office at 801-782-8529, at least 24 hours prior to the meeting.*

**MINUTES OF THE REGULAR MEETING OF THE  
CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

**June 14, 2016**

**The public meeting was held in the city office at 520 West Elberta Dr. in Pleasant View, Utah, commencing at 6:00 P.M.**

**MAYOR:** Toby Mileski

**COUNCILMEMBERS:** Scott Boehme  
Jerry Burns  
Steve Gibson  
Boyd Hansen  
Sara Urry

**STAFF:** Melinda Greenwood Laurie Hellstrom  
Valerie Claussen Ryon Hadley  
Stetson Talbot

**VISITORS:** Tyler Horton Scott Paxman, WBWCD  
Fred Brown Marilyn Brown  
Lori Berrett Gage Arnold  
Carson Edmunds Andy Mcradle  
Debra Call Janna Vail  
Clayton Berrett Brendan Green  
Luke Green Jeff Hill  
Michael Horton Jeff Parker

**Pledge of Allegiance:** Jerry Burns

**Opening Prayer, Reading or Expression of Thought:** Jerry Burns

**Comments/Questions for the Mayor & Council for items not on the agenda.**

Tyler Horton (Boy Scout): I have raised over \$1,800 plus for my Eagle Scout service project for benches at the park. Jay Palmer will coordinate with Tyler on this project.

**Consent Items:**

Motion was made by CM Gibson to approve the consent items (minutes of June 24, 2016 (joint meeting and regular meeting), the bills of Pleasant View City, the amended plat for Deer Crest, Ph 1, 2<sup>nd</sup> Amendment, for the purposes of re-subdividing Lot 45 of Deer Crest Phase 1 (TIN: 16-314-0001) into two lots, Lot 14 and Lot 15, as it was originally platted, and the adequacy determination for the Station at Pleasant View, Phase 3, a multi-family residential development of 128 units, located at approximately 2900 North Highway 89 (TIN: 19-016-0023). 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**1. Discussion and approval of amendments made to the previously approved Memorandum of Understanding between Pleasant View City, Weber Basin Water Conservancy District and Bona Vista Water Improvement District for the purposes of a culinary water connection and use of water from the North Weber Well. (Presenter: Melinda Greenwood).**

Melinda Greenwood: the MOU was approved in April. There have been changes since then. A storage tank is needed for full storage of the water requested and paid for. It is also to be completed within three years.

Motion was made by CM Gibson to approve the Memorandum of Understanding (MOU) between Pleasant View City, Weber Basin Water Conservancy District and Bona Vista Water Improvement District for the purposes of a culinary water connection and use of water from the North Weber Well. 2<sup>nd</sup> by CM Hansen. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**2. Proclamation of Pleasant View City's Support of Local First Utah's Independents Week, July 1-7, 2016. (Presenter: Mayor Mileski).**

Mayor Mileski will sign the proclamation supporting Local First Utah's Independents Week.

**3. Discussion and consideration of creating an Urban Deer Management Plan. (Presenter: Mayor Mileski)**

Mayor Mileski: calls are increasing over the deer. They are eating gardens, etc. The city can adopt the urban rule and we issue tags for the deer. Melinda Greenwood: we would have to create a plan. CM Boehme: the city would take over tags, hunting, and regulating hunting? CM Hansen: an injured deer could end up in someone else's yard which is not right. CM Boehme: there could be stray arrows. Melinda Greenwood: they would be difficult to shoot with homes nearby. Mayor Mileski: we could have a sniper come out and take care of them. CM Boehme: they advertise 'Deer B Gone' a products that can be sprayed on plants to keep the deer away. CM Hansen: what is the ratio of complaints? Mayor Mileski: 10 calls since winter. CM Boehme: we can set the discussion. Mayor Mileski: I will get all the details.

**4. Public Hearing continued from May 24, 2016 – consider possible action to adopt the 2016-2017 fiscal year budget.**

Motion was made by CM Boehme to continue the public hearing to adopt the 2016-2017 fiscal year budget. 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Mayor Mileski asked for comments from the public. None were given.

Motion was made by CM Burns to close the public hearing to adopt the 2016-2017 fiscal year budget. 2<sup>nd</sup> by CM Boehme. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

CM Boehme: there are no fee increases? Melinda Greenwood: no, but there will have to be increases sometime. Mayor Mileski: not this year.

Motion was made by CM Boehme to adopt the 2016-2017 fiscal year budget (Resolution 2016-K). 2<sup>nd</sup> by CM Gibson. Roll call vote. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**5. Public Hearing continued from May 24, 2016 – consider possible action to amend the 2015-2016 fiscal year budget.**

Motion was made by CM Boehme to continue the public hearing to amend the 2015-2016 fiscal year budget. 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Mayor Mileski asked for comments from the public. None were given.

Motion was made by CM Boehme to close the public hearing to amend the 2015-2016 fiscal year budget. 2<sup>nd</sup> by CM Gibson. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Motion was made by CM Boehme to amend the 2015-2016 fiscal year budget (Resolution 2016-L). 2<sup>nd</sup> by CM Gibson. Roll call vote. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**6. Public Hearing, discussion, and possible action on the adoption of an ordinance which would abandon an approximately 50 foot right-of-way recorded with Weber County Recorder on September 5, 1923, which is predominately located between 10 feet and 400 feet north of 2700 North, between 350 West and 750 West. (Presenter: Valerie Claussen)**

Motion was made by CM Boehme to go into a public hearing to consider possible action on the adoption of an ordinance which would abandon an approximately 50 foot right-of-way recorded with Weber County Recorder on September 5, 1923, which is predominately located between 10 feet and 400 feet north of 2700 North, between 350 West and 750 West. 2<sup>nd</sup> by CM Hansen. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Valerie Claussen: the right-of-way has been there since 1923. It is a band thru properties. It is no longer necessary. Mayor Mileski asked for comments from the public. Jeff Parker: for the records it is 1923.

Motion was made by CM Boehme to end the public hearing. 2<sup>nd</sup> by CM Gibson. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Motion was made by CM Boehme to adopt Ordinance 2016-2, an ordinance which would abandon an approximately 50 foot right-of-way recorded with Weber County Recorder on September 5, 1923, which is predominately located between 10 feet and 400 feet north of 2700 North, between 350 West and 750 West. 2<sup>nd</sup> by CM Burns. Roll call vote. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**7. Discussion and possible action on the adoption of a resolution for the acceptance of the 2700 North Corridor Specific Area Plan. (Presenter: Valerie Claussen)**

Valerie Claussen: the city received the grant from WFRC for the 2700 N Corridor Plan. Mayor Mileski: node 2 is just an idea and maybe there will be more

office and commercial. CM Boehme: I thought we agreed that we wanted commercial along 2700 N. CM Urry: I am concerned with mixed residential and apartments. Valerie Claussen: yes, there will be residential in general. The planning commission also had concerns with any residential. Mayor Mileski: it works for 25<sup>th</sup> Street. CM Boehme: that is what we thought before and our ordinances were not written that way. Valerie Claussen: we are seeing more horizontal development than vertical out there. CM Burns: can we work with those locations? Valerie Claussen: there will be different layer in the ordinance which is our Form Base Code. It will implement a mix use is better though it will always be a battle. CM Boehme: the ordinance needs to have teeth in there. We need that commercial. Commercial can come with a residential component but it must have the commercial. CM Urry: what is the next step? Valerie Claussen: the Form Base Code. CM Gibson: what happened with UDOT and 1700 W? Valerie Claussen: it is not permitted to go further east. CM Gibson: is the vision and plan different? Valerie Claussen: it is the same. CM Gibson: is this locking us into something? CM Boehme: we can deviate from it at any time. CM Burns: it is a target on the wall for us to try to hit. Valerie Claussen: this doesn't have teeth. Mayor Mileski: the next step is to take this and write it into code.

Motion was made by CM Boehme to approve the 2700 North Corridor Specific Area Plan (Resolution 2016-M). 2<sup>nd</sup> by CM Hansen. Roll call vote. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**8. Approval of a Local Transportation Funding Agreement by and between Weber County and Pleasant View City for 2550 N Road Improvements in the amount of \$162,825 for construction and \$68,553 for right-of-way acquisitions. (Presenter: Melinda Greenwood)**

Melinda Greenwood this is the final agreement from WACOG for funds. This is for the northside of the street. We will take these funds as far as we can go.

Motion was made by CM Boehme to approve the Local Transportation Funding Agreement by and between Weber County and Pleasant View City for 2550 N Road Improvements in the amount of \$162,825 for construction and \$68,553 for right-of-way acquisitions. 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

**9. Discussion on determining a process for purchasing right-of-way acquisition and purchasing property needed for city projects. (Presenter: Melinda Greenwood).**

Melinda Greenwood: I have been asking other cities how they accomplish acquisitions. My thought was to have resolution giving the mayor and myself authority to sign purchases within set parameters to streamline things. CM Boehme: as long as it is limited to a project. CM Burns: and with parameters.

**10. Discussion and possible approval of a contract for a prosecuting attorney (Presenter: Melinda Greenwood).**

Melinda Greenwood: Gary Heward is retiring after 28 years as the city's prosecuting attorney. There were 3 candidates. We are asking for the approval

to contract with Gage Arnold as the city's acting prosecuting attorney. The contract will be at Gary Heward's same rate of pay, with a three year term and two additional years for a total of five years. There will be a compensation increase component in the contract at the same average increase being given to employees.

Motion was made by CM Boehme to approve the contract with Gabe Arnold as the city's prosecuting attorney. 2<sup>nd</sup> by CM Urry. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

#### **11. Closed session for city administrator personnel evaluation and discussion of character and professional competence of an individual.**

Motion was made by CM Boehme to go into the closed meeting to discuss the character and professional competence of an individual. 2<sup>nd</sup> by CM Burns. Roll call vote. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Mayor Mileski signed a sworn statement affirming the reason for the closed meeting was to discuss the character and professional competence of an individual.

Motion was made by CM Boehme to end the closed meeting. 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

#### **12. Action from the closed meeting.**

Motion was made by CM Boehme to negotiate with Melinda Greenwood at a \$3,500 pay increase with a one year extension. 2<sup>nd</sup> by CM Burns. Voting aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

#### **Other Business:**

Founder Day updates were given.

Melinda Greenwood: I give my deposition tomorrow. The summary judgement is schedule in September and we will try to close the case. If there are hearings they will start in December/January. Alder Creek is finished with the scrubbing/swabbing and the next steps will be discussed. Jessie Creek has been offline for four weeks. Tyson Jackson is getting the cost to pull the pump. He thinks it happened at the time of the lighting strike. Open enrollment was last week. There is a link to upload the KSL's 'Beyond the Badge' story on Brady Benson and rescuing a dog.

Mayor Mileski: gave an update on the library. I received a call from a youth city council parent asking about offering scholarships from the city. CM Boehme: that is not a property use of tax payer's money. Mayor Mileski: I thought about having a youth city councilmember help run part of our meetings. Melinda Greenwood: they could also sit in court.

**Adjournment: 8:43 PM**

**MINUTES OF THE CLOSED MEETING OF THE  
CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

**June 14, 2016**

**MAYOR:** Toby Mileski

**COUNCILMEMBERS:** Scott Boehme  
Jerry Burns  
Steve Gibson  
Boyd Hansen  
Sara Urry

The public meeting was held in the city office at 520 West Elberta Dr. in Pleasant View, Utah, commencing at 7:25 P.M.

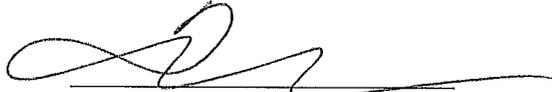
**BUSINESS:**

**1. Closed Meeting – Discuss the character and professional competence of individuals.**

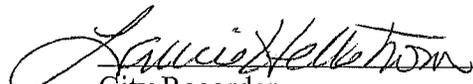
Motion was made by CM Boehme to go into the closed meeting to discuss the character and professional competence of individuals. 2<sup>nd</sup> by CM Burns. Voting Aye: CM Boehme, CM Burns, CM Gibson, CM Hansen, and CM Urry. Motion passed 5-0.

Pursuant to Utah Code Annotated, Section 52-4-206, I, Toby Mileski, do solemnly swear that the sole purpose for closing the meeting dated June 14, 2016 was to discuss the character and professional competence of individuals.

Dated this 28<sup>th</sup> day of June, 2016

  
\_\_\_\_\_  
Mayor, Pleasant View City

Subscribed and sworn to before me this 28<sup>th</sup> day of June, 2016

  
\_\_\_\_\_  
City Recorder

Motion was made by CM Boehme to end the closed meeting. 2<sup>nd</sup> by CM Burns. Voting Aye: CM Boehme, CM Burns, CM Gibson, CM Hansen and CM Urry. Motion passed 5-0.

**Adjournment: 8:15 P.M.**

## Report Criteria:

Detail report.  
Invoices with totals above \$0.00 included.  
Only paid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
<b>10-13120 DEVELOPMENT RECEIVABLES</b>					
JONES & ASSOCIATES	17297	DEVELOPER RECEIVABLES	06/01/2016	1,717.00	1,717.00
Total 10-13120 DEVELOPMENT RECEIVABLES:				1,717.00	1,717.00
<b>10-22500 INSURANCE PAYABLE</b>					
ALLIED ADM. FOR DELTA DENT	061416	DENTAL INS-	06/14/2016	2,268.80	2,268.80
PEHP-LTD	052916	LTD COVERAGE	05/29/2016	252.24	252.24
WASHINGTON NATIONAL INS C	P1588963	SECONDARY INSURANCE	06/01/2016	86.65	86.65
Total 10-22500 INSURANCE PAYABLE:				2,607.69	2,607.69
<b>10-22600 FLEX SPENDING PAYABLE</b>					
PEHP-FLEX	061116	FLEX SPENDING PROGRAM	06/11/2016	549.20	549.20
PEHP-FLEX	061416	FLEX SPENDING MONTHLY FEE / NON_PEHP DENTAL	06/14/2016	19.25	19.25
Total 10-22600 FLEX SPENDING PAYABLE:				568.45	568.45
<b>10-41-220 PUBLIC NOTICES</b>					
OGDEN PUBLISHING CORP	0516100306	AD-BUDGET HEARING	05/31/2016	45.25	45.25
Total 10-41-220 PUBLIC NOTICES:				45.25	45.25
<b>10-41-310 PROFESSIONAL &amp; TECHNICAL</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-LEGIS	06/01/2016	52.63	52.63
Total 10-41-310 PROFESSIONAL & TECHNICAL:				52.63	52.63
<b>10-42-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.7	USPS-POSTAGE STAMPS	06/16/2016	141.00	141.00
Total 10-42-240 OFFICE SUPPLIES AND EXPENSE:				141.00	141.00
<b>10-42-310 PROFESSIONAL &amp; TECHNICAL</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-COURT	06/01/2016	105.26	105.26
Total 10-42-310 PROFESSIONAL & TECHNICAL:				105.26	105.26
<b>10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP</b>					
ZION'S BANK-BANKCARD CENT	061616.2	ICMA-MEMBERSHIP DUES	06/16/2016	704.00	704.00
Total 10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP:				704.00	704.00
<b>10-43-310 PROFESSIONAL &amp; TECHNICAL</b>					
INFOBYTES, INC	4685	MONTHLY WEBSITE HOSTING	06/01/2016	19.95	19.95
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-ADMIN	06/01/2016	105.26	105.26
Total 10-43-310 PROFESSIONAL & TECHNICAL:				125.21	125.21
<b>10-44-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.7	USPS-POSTAGE STAMPS	06/16/2016	329.00	329.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-44-240 OFFICE SUPPLIES AND EXPENSE:				329.00	329.00
<b>10-44-310 PROFESSIONAL &amp; TECHNICAL</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-	06/01/2016	52.63	52.63
Total 10-44-310 PROFESSIONAL & TECHNICAL:				52.63	52.63
<b>10-47-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.7	USPS-POSTAGE STAMPS	06/16/2016	376.00	376.00
Total 10-47-240 OFFICE SUPPLIES AND EXPENSE:				376.00	376.00
<b>10-47-310 PROFESSIONAL/TECHNICAL SERVICE</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-RECOR	06/01/2016	52.63	52.63
Total 10-47-310 PROFESSIONAL/TECHNICAL SERVICE:				52.63	52.63
<b>10-49-300 ENGINEER</b>					
JONES & ASSOCIATES	17248	SYRINGA FIBER OPTIC LINE TO THE SAL-MEADOWS CE	05/01/2016	78.75	78.75
JONES & ASSOCIATES	17248	BUS SHELTERS (CITY OFFICE & PARK-N-RIDE)	05/01/2016	78.75	78.75
JONES & ASSOCIATES	17299	PV DRIVE WALKING PATH (WEST)-CONSTRUCTION MAN	06/01/2016	1,854.00	1,854.00
Total 10-49-300 ENGINEER:				2,011.50	2,011.50
<b>10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.</b>					
MODEL LINEN SUPPLY	0569500	MAT MAINTENANCE	05/10/2016	92.75	92.75
ZION'S BANK-BANKCARD CENT	061616.3	SMITH'S-FRIDGE LIGHTBULB	06/16/2016	3.49	3.49
ZION'S BANK-BANKCARD CENT	061616.9	BELL JANITORIAL-TRASH LINERS	06/16/2016	36.84	36.84
ZION'S BANK-BANKCARD CENT	061616.9	BELL JANITORIAL-TRASH CAN LINERS/TP/DISPENSERS	06/16/2016	291.50	291.50
Total 10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.:				424.58	424.58
<b>10-50-270 UTILITIES</b>					
PLEASANT VIEW CITY	053116	544 W ELBERTA DR	05/31/2016	88.50	88.50
PLEASANT VIEW CITY	053116	885 W PLEASANT VIEW DRIVE #1	05/31/2016	181.45	181.45
QUESTAR GAS	060516	544 W ELBERTA DRIVE	06/05/2016	21.78	21.78
QUESTAR GAS	060516	885 W PLEASANT VIEW DR	06/05/2016	7.16	7.16
QUESTAR GAS	060516	520 W ELBERTA DR	06/05/2016	32.92	32.92
Total 10-50-270 UTILITIES:				331.81	331.81
<b>10-50-310 PROFESSIONAL &amp; TECHNICAL</b>					
ABM	9556451	JANITORIAL SERVICE JUNE 2016	06/02/2016	454.31	454.31
Total 10-50-310 PROFESSIONAL & TECHNICAL:				454.31	454.31
<b>10-51-250 EQUIP/SUPPLIES/MAINTENANCE</b>					
ZION'S BANK-BANKCARD CENT	061616.12	OREILLY AUTO-SHOP SUPPLIES-INTAKE CLEANER FLUI	06/16/2016	15.60	15.60
ZION'S BANK-BANKCARD CENT	061616.12	FASTENAL COMPANY-SHOP SUPPLIES-SAFETY EAR PL	06/16/2016	22.18	22.18
ZION'S BANK-BANKCARD CENT	061616.12	EVCO HOUSE OF HOSE-SHORT SHANK	06/16/2016	9.08	9.08
ZION'S BANK-BANKCARD CENT	061616.12	FASTENAL COMPANY-SHOP TOOLS	06/16/2016	9.84	9.84
ZION'S BANK-BANKCARD CENT	061616.12	FASTENAL COMPANY-SHOP SUPPLIES	06/16/2016	32.62	32.62
ZION'S BANK-BANKCARD CENT	061616.12	FASTENAL CO-SHOP TOOLS	06/16/2016	3.84	3.84
Total 10-51-250 EQUIP/SUPPLIES/MAINTENANCE:				93.16	93.16

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
<b>10-51-260 BLDG &amp; GRND-SHOP IMPROVEMENTS</b>					
ZION'S BANK-BANKCARD CENT	061616.12	FASTENAL COMPANY-NEW HOOK FOR CHAIN	06/16/2016	8.91	8.91
Total 10-51-260 BLDG & GRND-SHOP IMPROVEMENTS:				8.91	8.91
<b>10-51-270 UTILITIES</b>					
QUESTAR GAS	060516	530 W ELBERTA DR	06/05/2016	47.95	47.95
Total 10-51-270 UTILITIES:				47.95	47.95
<b>10-53-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.6	USPS-CERTIFIED MAIL	06/16/2016	3.77	3.77
ZION'S BANK-BANKCARD CENT	061616.7	USPS-POSTAGE STAMPS	06/16/2016	47.00	47.00
Total 10-53-240 OFFICE SUPPLIES AND EXPENSE:				50.77	50.77
<b>10-53-310 PROFESSIONAL/TECHINCAL SERVICE</b>					
JONES & ASSOCIATES	17248	GENERAL ENGINEERING COORDINATION	05/01/2016	1,469.75	1,469.75
JONES & ASSOCIATES	17299	GENERAL INFORMATION RELATED TO POTENTIAL DEVE	06/01/2016	26.25	26.25
JONES & ASSOCIATES	17299	LITTLE MISSOURI GRADING (HARRIS HILLS 2)	06/01/2016	200.25	200.25
JONES & ASSOCIATES	17299	DEER CREST-DEVELOPMENT DETERMINATION	06/01/2016	105.00	105.00
JONES & ASSOCIATES	17299	GENERAL ENGINEERING COORDINATION	06/01/2016	654.50	654.50
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-PLANN	06/01/2016	52.63	52.63
WILLIAMS & HUNT	38418	DEER CREST ATTORNEY FEES	05/31/2016	2,324.50	2,324.50
Total 10-53-310 PROFESSIONAL/TECHINCAL SERVICE:				4,832.88	4,832.88
<b>10-53-330 EDUCATION AND TRAINING</b>					
ZION'S BANK-BANKCARD CENT	061616.6	LORMAN EDUCATION-USING SOCIAL MEDIA FOR PW'S &	06/16/2016	234.55	234.55
ZION'S BANK-BANKCARD CENT	061616.6	UTAH LEAGUE OF CITIES-LAND USE 101 FOR PC MEMB	06/16/2016	10.00	10.00
ZION'S BANK-BANKCARD CENT	061616.6	UTAH LEAGUE OF CITIES-LAND USE 101 FOR PC MEMB	06/16/2016	10.00	10.00
Total 10-53-330 EDUCATION AND TRAINING:				254.55	254.55
<b>10-54-250 SUPPLIES/MAINTENANCE</b>					
ZION'S BANK-BANKCARD CENT	061616.14	SMITH & EDWARDS-POLICE EQUIPMENT	06/16/2016	272.96	272.96
ZION'S BANK-BANKCARD CENT	061616.14	AT SOLUTIONS INC-COMPUTER TRAFFIC PROGRAM	06/16/2016	219.00	219.00
ZION'S BANK-BANKCARD CENT	061616.5	SMITH'S-OFFICE SUPPLIES	06/16/2016	80.00	80.00
Total 10-54-250 SUPPLIES/MAINTENANCE:				571.96	571.96
<b>10-54-252 VEHICLE: EQUIPMENT</b>					
MPH INDUSTRIES, INC.	AH 581685	VEHICLE RADAR UNITS	06/09/2016	6,536.00	6,536.00
Total 10-54-252 VEHICLE: EQUIPMENT:				6,536.00	6,536.00
<b>10-54-253 VEHICLE: MAINTENANCE</b>					
JACK'S TIRE & OIL COMPANY	433065-13	PD-NEW TIRES FOR A CHARGER	06/10/2016	627.08	627.08
WOODRUFF AUTO	67439	OIL CHANGE & TIRE ROTATION-2011 CHARGER	06/20/2016	58.39	58.39
Total 10-54-253 VEHICLE: MAINTENANCE:				685.47	685.47
<b>10-54-280 COMMUNICATION SERVICES</b>					
Utah Communications Authority	60068	POLICE RADIOS	04/30/2016	488.25	488.25
Utah Communications Authority	60217	POLICE RADIOS	05/31/2016	488.25	488.25
Total 10-54-280 COMMUNICATION SERVICES:				976.50	976.50

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
<b>10-54-310 PROFESSIONAL/TECHNICAL SERVICE</b>					
INTERMOUNTAIN WORKMED	OG2785789	DRUG SCREEN-ROBBIE DONE	06/01/2016	44.00	44.00
Total 10-54-310 PROFESSIONAL/TECHNICAL SERVICE:				44.00	44.00
<b>10-54-330 EDUCATION AND TRAINING</b>					
ZION'S BANK-BANKCARD CENT	061616.14	KENT SHOOTERS SUPPLY-TRAINING SUPPLIES	06/16/2016	96.37	96.37
ZION'S BANK-BANKCARD CENT	061616.14	SMITH & EDWARDS-TRAINING SUPPLIES	06/16/2016	110.81	110.81
ZION'S BANK-BANKCARD CENT	061616.14	IMPACT GUNS-TRAINING SUPPLIES	06/16/2016	87.96	87.96
ZION'S BANK-BANKCARD CENT	061616.14	WALMART-TRAINING SUPPLIES	06/16/2016	124.34	124.34
ZION'S BANK-BANKCARD CENT	061616.14	LOWES-TRAINING SUPPLIES	06/16/2016	24.68	24.68
ZION'S BANK-BANKCARD CENT	061616.14	MAVERIK-ICE FOR TRAINING	06/16/2016	7.28	7.28
ZION'S BANK-BANKCARD CENT	061616.14	SMITH & EDWARDS-TRAINING SUPPLIES	06/16/2016	26.76	26.76
ZION'S BANK-BANKCARD CENT	061616.5	LOVES COUNTRY-FUEL FOR TRAVEL	06/16/2016	33.75	33.75
ZION'S BANK-BANKCARD CENT	061616.5	DOMINO'S PIZZA-PD TRAINING LUNCH	06/16/2016	30.22	30.22
ZION'S BANK-BANKCARD CENT	061616.5	TEXACO- FUEL FOR TRAVEL	06/16/2016	41.00	41.00
Total 10-54-330 EDUCATION AND TRAINING:				583.17	583.17
<b>10-54-620 CONTRACTUAL SERVICES</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-POLIC	06/01/2016	315.80	315.80
VERIZON WIRELESS	9766345917	MONTHLY SERVICE-PD LAPTOP AIRCARDS	06/01/2016	400.10	400.10
Total 10-54-620 CONTRACTUAL SERVICES:				715.90	715.90
<b>10-59-250 EQUIPMENT-SUPPLIES &amp; MAINTENAN</b>					
ZION'S BANK-BANKCARD CENT	061616.17	LEE'S MKTPLACE-CERT SUPPLIES	06/16/2016	17.73	17.73
ZION'S BANK-BANKCARD CENT	061616.17	LEE'S MKTPLACE-CERT SUPPLIES	06/16/2016	10.17	10.17
ZION'S BANK-BANKCARD CENT	061616.17	WAL-MART-CERT SUPPLIES	06/16/2016	9.07	9.07
ZION'S BANK-BANKCARD CENT	061616.17	THE UPS STORE-CERT SUPPLIES	06/16/2016	13.00	13.00
ZION'S BANK-BANKCARD CENT	061616.17	USPS-CERT SUPPLIES	06/16/2016	68.00	68.00
ZION'S BANK-BANKCARD CENT	061616.17	WM SUPERCENTER-CERT SUPPLIES	06/16/2016	78.53	78.53
ZION'S BANK-BANKCARD CENT	061616.17	OFFICEMAX-CERT SUPPLIES	06/16/2016	26.95	26.95
ZION'S BANK-BANKCARD CENT	061616.17	SBR TECH/VISION GRAPHICS-CERT SUPPLIES	06/16/2016	14.91	14.91
Total 10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN:				238.36	238.36
<b>10-60-250 EQUIP/SUPPLIES/MAINTENANCE</b>					
ZION'S BANK-BANKCARD CENT	061616.13	ZION'S AMAZING DEALS-REWARD CREDIT	06/16/2016	61.46-	61.46-
Total 10-60-250 EQUIP/SUPPLIES/MAINTENANCE:				61.46-	61.46-
<b>10-60-253 VEHICLE: MAINTENANCE</b>					
LEGACY EQUIPMENT	75007	FLOAT VALVE FOR PLOW TRUCK	06/16/2016	2,573.00	2,573.00
ZION'S BANK-BANKCARD CENT	061616.12	OREILLY AUTO-MANIFOLD STUD	06/16/2016	47.30	47.30
ZION'S BANK-BANKCARD CENT	061616.12	CIRCUIT BOARD MEDIC- GAUGE REPLACEMENT #2 PLO	06/16/2016	25.00	25.00
Total 10-60-253 VEHICLE: MAINTENANCE:				2,645.30	2,645.30
<b>10-60-310 PROFESSIONAL/TECHNICAL SERVICE</b>					
INTERMOUNTAIN WORKMED	OG2790092	DOT DRUG SCREEN/EXAM-JEFF STRAND/MIKE HURST	06/01/2016	112.00	112.00
IWORQ	7925	PUBLIC WORKS PACKAGE-ASSET & MANAGEMENT TRA	06/06/2016	1,275.00	1,275.00
JONES & ASSOCIATES	17248	TREET MAINTENANCE PROJECT	05/01/2016	1,807.25	1,807.25
JONES & ASSOCIATES	17299	2016 STREET MAINTENANCE PROJECT	06/01/2016	840.75	840.75
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-STREE	06/01/2016	105.26	105.26
Total 10-60-310 PROFESSIONAL/TECHNICAL SERVICE:				4,140.26	4,140.26

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
<b>10-60-470 STREET SUPPLIES/MATERIALS</b>					
WHITEHEAD WHOLESALE ELE	S1262325-002	STREET LIGHT BULBS	04/26/2016	175.65	175.65
WHITEHEAD WHOLESALE ELE	S1264894.001	SERVICE CHARGE FOR INVOICE S1264894-002	05/31/2016	3.07	3.07
ZION'S BANK-BANKCARD CENT	061616.12	CAL RANCH-SPRAY FOR ROADSIDE & FENCE LINES	06/16/2016	75.94	75.94
Total 10-60-470 STREET SUPPLIES/MATERIALS:				254.66	254.66
<b>10-60-490 CLASS "C"ROAD EXPENDITURES</b>					
GRANITE CONSTRUCTION CO.	988032	K-RAIL BARRIERS FOR PV DRIVE/HWY 89	05/31/2016	2,962.50	2,962.50
Total 10-60-490 CLASS "C"ROAD EXPENDITURES:				2,962.50	2,962.50
<b>10-70-250 EQUIP/SUPPLIES/MAINTENANCE</b>					
COLONIAL FLAG	0110911	US FLAG - ROUNDABOUT	06/21/2016	52.00	52.00
VIC'S QUALITY SAFE & KEY SR	144050	PICKELBALL GATE LOCKS	06/10/2016	93.04	93.04
ZION'S BANK-BANKCARD CENT	061616.12	PAYPAL-*CHENLONGHONNEW FUEL PUMP	06/16/2016	12.99	12.99
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-PARTS FOR HOSE BIB	06/16/2016	33.83	33.83
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-HOSEBIB, VALVE BOX @ SHADY LANE	06/16/2016	50.22	50.22
ZION'S BANK-BANKCARD CENT	061616.9	LEE'S MKTPLC-SUPPLIES	06/16/2016	1.99	1.99
Total 10-70-250 EQUIP/SUPPLIES/MAINTENANCE:				244.07	244.07
<b>10-70-253 VEHICLE: MAINTENANCE</b>					
O'REILLY AUTOMOTIVE, INC.	3104-273970	OIL FOR AR5111 - PARKS	05/17/2016	111.92	111.92
Total 10-70-253 VEHICLE: MAINTENANCE:				111.92	111.92
<b>10-70-260 BLDGS/GROUNDS-SUPPLIES &amp; MAINT</b>					
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-PVC ADAPTER/BUSHINGS	06/16/2016	7.98	7.98
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-HOSE CLAMPS/PSI POLY/ETC	06/16/2016	24.12	24.12
ZION'S BANK-BANKCARD CENT	061616.12	LOWES-RND EYE SWVL/ZINC PLTD QUI	06/16/2016	23.81	23.81
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-CAP/TEFLON TAPE	06/16/2016	6.06	6.06
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-ROTOR LESS NOZZLE-SCREWDRIVER	06/16/2016	496.87	496.87
ZION'S BANK-BANKCARD CENT	061616.9	CAL RANCH STORES-4-D AMINE 2.5 GALLONS	06/16/2016	57.99	57.99
ZION'S BANK-BANKCARD CENT	061616.9	BEN LOMOND LANDSCAPE-APPLIED FERTILIZER	06/16/2016	550.00	550.00
ZION'S BANK-BANKCARD CENT	061616.9	BEN LOMOND LANDSCAPE-APPLIED FERTILIZER	06/16/2016	400.00	400.00
ZION'S BANK-BANKCARD CENT	061616.9	BEN LOMOND LANDSCAPE-APPLIED FERTILIZER	06/16/2016	275.00	275.00
ZION'S BANK-BANKCARD CENT	061616.9	CAL RANCH STORES-AMINE 2.5 GALLON	06/16/2016	57.99	57.99
ZION'S BANK-BANKCARD CENT	061616.9	FASTENAL CO-BATTERIES	06/16/2016	24.59	24.59
ZION'S BANK-BANKCARD CENT	061616.9	BELL JÂNITORIAL-GLOVES/ROLL TOWELS	06/16/2016	128.81	128.81
ZION'S BANK-BANKCARD CENT	061616.9	VICS QUALITY KEY-KEY COPIES	06/16/2016	26.75	26.75
ZION'S BANK-BANKCARD CENT	061616.9	BEN LOMOND LANDSCAPE-APPLIED FERTILIZER	06/16/2016	775.00	775.00
Total 10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT:				2,854.97	2,854.97
<b>10-70-270 UTILITIES</b>					
PLEASANT VIEW CITY	053116	885 W PLEASANT VIEW DRIVE #1	05/31/2016	168.59	168.59
PLEASANT VIEW CITY	053116	550 W ELBERTA DR #2	05/31/2016	205.50	205.50
Total 10-70-270 UTILITIES:				374.09	374.09
<b>10-71-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.7	USPS-POSTAGE STAMPS	06/16/2016	47.00	47.00
Total 10-71-240 OFFICE SUPPLIES AND EXPENSE:				47.00	47.00
<b>10-71-250 EQUIP/SUPPLIES/MAINTENANCE</b>					
ACADEMY SPORTS	45452-01	RECREATION SHIRTS/SCREENPRINTING	06/02/2016	143.80	143.80

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
ACADEMY SPORTS	45510-01	RECREATION SHIRTS/SCREENPRINTING	06/02/2016	745.00	745.00
ATKINSON ELECTRONICS INC	28355	COACHES CORNER KEY CARD SYSTEM	06/09/2016	2,690.00	2,690.00
SAVON	45972	EQUIPMENT-RECREATION MUSHROOM PLUGS/GROUN	05/17/2016	78.00	78.00
ZION'S BANK-BANKCARD CENT	061616.16	WM SUPERCENTER-RECREATION EQUIPMENT	06/16/2016	20.82	20.82
ZION'S BANK-BANKCARD CENT	061616.16	HOME DEPOT-SHOVELS	06/16/2016	19.94	19.94
ZION'S BANK-BANKCARD CENT	061616.16	JONES SHIRTS & SIGNS-	06/16/2016	104.00	104.00
ZION'S BANK-BANKCARD CENT	061616.16	SAVON SPORTING GOODS-RECREATION EQUIPMENT	06/16/2016	52.00	52.00
ZION'S BANK-BANKCARD CENT	061616.16	SMITH & EDWARDS- CANDY FOR YCC -FD PARADE	06/16/2016	116.81	116.81
Total 10-71-250 EQUIP/SUPPLIES/MAINTENANCE:				3,970.37	3,970.37
<b>10-71-260 CONCESSIONS</b>					
ZION'S BANK-BANKCARD CENT	061616.6	SPRINT WIRELESS-REC CELL PHONE	06/16/2016	68.57	68.57
Total 10-71-260 CONCESSIONS:				68.57	68.57
<b>10-71-310 PROFESSIONAL/TECHINCAL SERVICE</b>					
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-RECRE	06/01/2016	105.27	105.27
Total 10-71-310 PROFESSIONAL/TECHINCAL SERVICE:				105.27	105.27
<b>10-75-620 BEAUTIFICATION PROGRAM</b>					
WEBER COUNTY TRANSFER S	630450	WOOD CHIPS FOR BEAUTIFICATION	06/06/2016	63.00	63.00
Total 10-75-620 BEAUTIFICATION PROGRAM:				63.00	63.00
<b>10-75-670 FOUNDERS' DAY</b>					
UTAH CORRECTIONAL INDUST	167UC000000	FOUNDER'S DAY BANNERS	06/13/2016	265.00	265.00
WATKINS PRINTING	42330	FOUNDER'S DAY-SALMON BAKE TICKETS	05/31/2016	98.88	98.88
WATKINS PRINTING	42332	FOUNDER'S DAY HOT DOG TICKETS	05/31/2016	59.31	59.31
ZION'S BANK-BANKCARD CENT	061616.8	A COMPANY PORTABLES-PORTAPOTTIES/HAND WASH	06/16/2016	400.00	400.00
Total 10-75-670 FOUNDERS' DAY:				823.19	823.19
<b>40-46-310 PROFESSIONAL &amp; TECHNICAL</b>					
JONES & ASSOCIATES	17248	PV DRIVE WALKING PATH (WEST)-CONSTRUCTION MAN	05/01/2016	913.75	913.75
Total 40-46-310 PROFESSIONAL & TECHNICAL:				913.75	913.75
<b>41-40-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.6	GOVCNCTN-CD DRIVES FOR JAY & TYSON	06/16/2016	56.82	56.82
ZION'S BANK-BANKCARD CENT	061616.6	GOVCNCTN-CREDIT FOR RETURN OF INCORRECITON C	06/16/2016	277.44-	277.44-
Total 41-40-240 OFFICE SUPPLIES AND EXPENSE:				220.62-	220.62-
<b>41-40-310 PROFESSIONAL/TECHINCAL SERVICE</b>					
JONES & ASSOCIATES	17248	GENERAL STORM WATER COMPLIANCE	05/01/2016	543.00	543.00
JONES & ASSOCIATES	17248	WEBER COUNTY STORM WATER COALITION	05/01/2016	44.50	44.50
JONES & ASSOCIATES	17248	STORM WATER MANAGEMENT PLAN UPDATE	05/01/2016	1,474.00	1,474.00
JONES & ASSOCIATES	17299	GENERAL STORM WATER COMPLIANCE	06/01/2016	26.25	26.25
JONES & ASSOCIATES	17299	WEBER COUNTY STORM WATER COALITION	06/01/2016	111.25	111.25
JONES & ASSOCIATES	17299	2016 STORM WATER MANAGEMENT PLAN UPDATE	06/01/2016	322.75	322.75
JONES & ASSOCIATES	17299	ALDER CREEK DETENTION BASIN	06/01/2016	52.50	52.50
Total 41-40-310 PROFESSIONAL/TECHINCAL SERVICE:				2,574.25	2,574.25
<b>41-46-310 PROFESSIONAL &amp; TECHNICAL</b>					
JONES & ASSOCIATES	17247	GIS-UTILITY MAPS-STORM DRAIN	05/01/2016	1,035.00	1,035.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
JONES & ASSOCIATES	17298	STORMWATER CFP-UPDATING MAPS/MODELS	06/01/2016	3,225.75	3,225.75
Total 41-46-310 PROFESSIONAL & TECHNICAL:				4,260.75	4,260.75
<b>43-40-310 PROFESSIONAL &amp; TECHNICAL</b>					
JONES & ASSOCIATES	17299	2015 CITY SHOPS PARKING LOT PROJECT	06/01/2016	157.50	157.50
JONES & ASSOCIATES	17299	4300 NORTH CONSTRUCTION -350 W TO 500 W	06/01/2016	4,655.00	4,655.00
Total 43-40-310 PROFESSIONAL & TECHNICAL:				4,812.50	4,812.50
<b>43-40-730 IMPROVEMENTS CONSTRUCTION</b>					
POST ASPHALT PAVING	051616	SHOP PARKING LOT FINAL PAY REQUEST	05/16/2016	15,698.60	15,698.60
RELIANCE COMMUNICATIONS,	62888	NEW WEBSITE-#2 INVOICE	05/24/2016	5,562.50	5,562.50
Total 43-40-730 IMPROVEMENTS CONSTRUCTION:				21,261.10	21,261.10
<b>45-46-310 PROFESSIONAL &amp; TECHNICAL</b>					
JONES & ASSOCIATES	17248	SKYLINE DR PROJECT-ENVIRONMENTAL	05/01/2016	157.50	157.50
JONES & ASSOCIATES	17248	4300 NORTH CONSTRUCTION-350 W 51TO 500 W	05/01/2016	697.50	697.50
JONES & ASSOCIATES	17248	2550 NORTH (SRTS & WACOG FUNDING)-MERIDIAN ENG	05/01/2016	183.75	183.75
PROJECT ENGINEERING CONS	16669	SKYLINE DRIVE INVOICE	05/31/2016	21,027.22	21,027.22
Total 45-46-310 PROFESSIONAL & TECHNICAL:				22,065.97	22,065.97
<b>51-40-240 OFFICE SUPPLIES AND EXPENSE</b>					
ZION'S BANK-BANKCARD CENT	061616.6	GOVCNCTN-CD DRIVES FOR JAY & TYSON	06/16/2016	56.82	56.82
ZION'S BANK-BANKCARD CENT	061616.6	GOVCNCTN-CREDIT FOR RETURN OF INCORRECITON C	06/16/2016	277.44-	277.44-
Total 51-40-240 OFFICE SUPPLIES AND EXPENSE:				220.62-	220.62-
<b>51-40-250 EQUIP/SUPPLIES/MAINTENANCE</b>					
ASPEN PAVING INC.	3093	7 WATER BREAK PATCHES & CUT	05/25/2016	5,000.00	5,000.00
FERGUSON WATERWORKS #1	0986914	BOLTS	05/24/2016	58.56	58.56
JOHNSON ELECTRIC MOTOR I	5727	WELL SERVICE-HELL'S WELL & JESSIE CREEK PUMPS	05/19/2016	384.18	384.18
THATCHER COMPANY	1386697	CHLORINE	04/27/2016	741.35	741.35
THATCHER COMPANY	1386700	EMPTY CONTAINERS RETURNED	04/27/2016	350.00-	350.00-
THATCHER COMPANY	1388632	CHLORINE	05/25/2016	817.90	817.90
THATCHER COMPANY	1388633	EMPTY CONTAINERS RETURNED	05/25/2016	350.00-	350.00-
ZION'S BANK-BANKCARD CENT	061616.12	DURK'S PLMBNG-LITTLE MO METER CONDUIT	06/16/2016	38.40	38.40
ZION'S BANK-BANKCARD CENT	061616.4	FERGUSON-LITTLE MO METER CHANGE OUT	06/16/2016	452.05	452.05
ZION'S BANK-BANKCARD CENT	061616.4	FERGUSON-METER VOKE	06/16/2016	89.61	89.61
ZION'S BANK-BANKCARD CENT	061616.4	LOWES-LITTLE MO METER FITTINGS	06/16/2016	25.48	25.48
ZION'S BANK-BANKCARD CENT	061616.4	LEE'S MKTPLC-DISINFECTION	06/16/2016	11.91	11.91
ZION'S BANK-BANKCARD CENT	061616.4	DURK'S PLMBNG-FITTINGS FOR LITTLE MO METER	06/16/2016	13.24	13.24
Total 51-40-250 EQUIP/SUPPLIES/MAINTENANCE:				6,932.68	6,932.68
<b>51-40-253 VEHICLE: MAINTENANCE</b>					
O'REILLY AUTOMOTIVE, INC.	3104-273970	S-10 TRUCK MANIFOLD STUD	05/17/2016	3.03	3.03
O'REILLY AUTOMOTIVE, INC.	3104-273970	S-10 TRUCK MANIFOLD SET	05/17/2016	8.63	8.63
ZION'S BANK-BANKCARD CENT	061616.12	AUTOZONE-CATALYTIC CONVERTER GSKT	06/16/2016	3.99	3.99
Total 51-40-253 VEHICLE: MAINTENANCE:				15.65	15.65
<b>51-40-310 PROFESSIONAL/TECHINCAL SERVICE</b>					
EARTH NET CONSULTING, LLC	568	BAC T'S	05/15/2016	216.00	216.00
JONES & ASSOCIATES	17248	WEBER BASIN CONNECTION & PUMP STATION PROJEC	05/01/2016	1,695.75	1,695.75
JONES & ASSOCIATES	17248	WEBER BASIN CONNECTION & PUMP STATION PROJEC	05/01/2016	3,038.75	3,038.75

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
JONES & ASSOCIATES	17248	ALDER CREEK WELL REHAB	05/01/2016	26.25	26.25
JONES & ASSOCIATES	17299	WEBER BASIN CONNECTION & PUMP STATION PROJEC	06/01/2016	105.00	105.00
JONES & ASSOCIATES	17299	WEBER BASIN CONNECTION & PUMP STATION-FINAL	06/01/2016	1,742.00	1,742.00
JONES & ASSOCIATES	17299	ALDER CREEK WELL REHABILITATION	06/01/2016	288.75	288.75
TECSERV, INC.	12542	MONTHLY NETWORK SERVICES-WATER	06/01/2016	52.63	52.63
ZION'S BANK-BANKCARD CENT	061616.4	HACH COMPANY-SAMPLE CELLS	06/16/2016	61.19	61.19
Total 51-40-310 PROFESSIONAL/TECHINCAL SERVICE:				7,226.32	7,226.32
<b>51-40-610 MISCELLANEOUS SUPPLIES</b>					
BLUE STAKES OF UTAH	UT201601208	BILLABLE FAX NOTIFICATIONS	04/30/2016	100.44	100.44
BLUE STAKES OF UTAH	UT201601448	BLUE STAKES NOTIFICATIONS	05/31/2016	117.18	117.18
Total 51-40-610 MISCELLANEOUS SUPPLIES:				217.62	217.62
<b>51-46-310 PROFESSIONAL &amp; TECHNICAL</b>					
HANSEN & ASSOCIATES, INC.	16493	WBWCD WATER CONNECTION SURVEY FOR PROPERTY	05/10/2016	1,205.00	1,205.00
JONES & ASSOCIATES	17247	GIS-UTILITY MAPS	05/01/2016	34.50	34.50
JONES & ASSOCIATES	17248	LITTLE MISSOURI GRADING (HARRIS HILLS 2)	05/01/2016	123.00	123.00
JONES & ASSOCIATES	17248	WELL #4-WATERLINE, WELL HOUSE & RESERVOIR PROJ	05/01/2016	446.25	446.25
JONES & ASSOCIATES	17299	WELL #4-WATERLINE, WELL HOUSE & RESERVOIR PRO	06/01/2016	188.75	188.75
Total 51-46-310 PROFESSIONAL & TECHNICAL:				1,997.50	1,997.50
<b>51-46-730 IMPROVEMENTS-CONSTRUCTION</b>					
FX CONSTRUCTION	061616	CONSTRUCTION WELL #4	06/16/2016	43,361.53	43,361.53
WIDDISON TURBINE SERVICE	4680	ALDER CREEK WELL REHAB	06/07/2016	55,880.00	55,880.00
Total 51-46-730 IMPROVEMENTS-CONSTRUCTION:				99,241.53	99,241.53
<b>55-40-500 COLLECTION-GARBAGE</b>					
ECONO WASTE	398400	SOLID WASTE	06/04/2016	9,476.15	9,476.15
Total 55-40-500 COLLECTION-GARBAGE:				9,476.15	9,476.15
<b>55-40-501 COLLECTION-RECYCLING</b>					
ECONO WASTE	398400	RECYCLING	06/04/2016	6,246.00	6,246.00
Total 55-40-501 COLLECTION-RECYCLING:				6,246.00	6,246.00
<b>55-40-510 DISPOSAL-LANDFILL</b>					
WEBER COUNTY TRANSFER S	053116	SOLID WASTE DISPOSAL & LANDFILL FEES	05/31/2016	11,440.16	11,440.16
Total 55-40-510 DISPOSAL-LANDFILL:				11,440.16	11,440.16
<b>60-40-220 PUBLIC NOTICES</b>					
OGDEN PUBLISHING CORP	0516100306	AD-BUDGET HEARING	05/31/2016	54.25	54.25
Total 60-40-220 PUBLIC NOTICES:				54.25	54.25
<b>60-40-310 PROFESSIONAL &amp; TECHNICAL</b>					
HALES ENGINEERING	2016-2568	2700 NORTH SUBAREA TRANSPORTATION MASTER PLA	06/09/2016	9,400.00	9,400.00
Total 60-40-310 PROFESSIONAL & TECHNICAL:				9,400.00	9,400.00
<b>60-46-310 PROFESSIONAL SERVICES</b>					
FARR WEST CITY	062016	PVC'S PORTION (1/3) OF 1700 W SIGNAL TRAFFIC STUD	06/14/2016	1,800.00	1,800.00
JONES & ASSOCIATES	17248	2700 NORTH ECONOMIC DEVELOPMENT CORRIDOR	05/01/2016	341.25	341.25

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
JONES & ASSOCIATES	17248	RULON WHITE BLVD EXTENSION PROJECT	05/01/2016	393.75	393.75
JONES & ASSOCIATES	17299	ORTH -SUBAREA TRANSPORTATION MASTER PLAN STU	06/01/2016	315.00	315.00
JONES & ASSOCIATES	17299	RULON WHITE BLVD EXTENSION PROJECT	06/01/2016	131.25	131.25
JONES & ASSOCIATES	17299	2700 NORTH ECONOMIC DEVELOPMENT CORRIDOR	06/01/2016	339.00	339.00
Total 60-46-310 PROFESSIONAL SERVICES:				3,320.25	3,320.25
Grand Totals:				255,357.43	255,357.43

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

WATER WELL SERVICES  
ROD MUND  
170 WEST 200 NORTH  
WILLARD, UT 84340

JULY 1, 2016

TO: PLEASANT VIEW CITY  
ACCOUNTS PAYABLE:  
EMAIL: hgale@pleasantviewcity.com

TERMS: DUE AND PAYABLE UPON RECEIPT OF THIS INVOICE

REF: INVOICE FOR WORK DONE ON JESSIE CREEK WELL

1- PULLING PUMP	\$ 8,500.00
2- BREAKING DOWN AND INSPECTING BOWLS	\$ 150.00
3- VIDEOING WELL @ \$1.50 PF – 1,036'	\$ 1,554.00

TOTAL DUE \$ 10,204.00

**RESOLUTION NO. 2016-\_\_\_\_\_**

**RESOLUTION OF THE PLEASANT VIEW CITY COUNCIL ADOPTING THE PLEASANT VIEW CITY ECONOMIC PLAN AND RETAIL LEAKAGE STUDY.**

**WHEREAS**, Pleasant View City has pursued efforts in economic and community development within the City and applied for and was awarded some grant funding from EDCUtah to go toward a retail leakage study;

**WHEREAS**, To encompass a more comprehensive analysis of what the City's Economic Development focus should entail, an Economic Plan was also completed and presented to City Council and the Redevelopment Agency on July 12, 2016;

**WHEREAS**, The analysis and recommendations presented are in the best interest of the City for its economic development efforts;

**NOW THEREFORE, BE IT RESOLVED** by the Pleasant View City Council the following:

- 1) The Pleasant View Economic Plan and Retail Leakage is adopted and attached to this Resolution

**DATED** this 12<sup>th</sup> day of July, 2016.

PLEASANT VIEW CITY, UTAH

Attest:

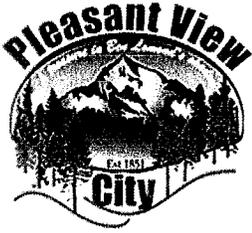
\_\_\_\_\_  
Toby Mileski, Mayor

\_\_\_\_\_  
Laurie Hellstrom, City Recorder

Posted this \_\_\_\_ day of \_\_\_\_\_, 2016

This resolution has been approved by the following vote of the Pleasant View City Council:

- \_\_\_\_\_ Councilmember Boehme
- \_\_\_\_\_ Councilmember Burns
- \_\_\_\_\_ Councilmember Hansen
- \_\_\_\_\_ Councilmember Gibson
- \_\_\_\_\_ Councilmember Urry



ORDINANCE NO. 2016-3

**AN ORDINANCE OF THE PLEASANT VIEW CITY COUNCIL AMENDING CITY ORDINANCE TITLE 8 HEALTH AND SAFETY AND ADDING CHAPTER 8.40 FIREWORKS RESTRICTIONS**

**WHEREAS** North View Fire District has determined a high fire danger exists in areas and land above the Ogden Brigham Canal because of the growth of grass, weeds and vegetation; and

**WHEREAS** North View Fire District has approached the Pleasant View City Mayor and Council in previous years and asked for support in proactive and preventative fire prevention efforts, and

**WHEREAS** North View Fire District has previously recommends that fireworks and open fires temporarily not be allowed above a certain elevation and within particular terrain, and

**WHEREAS** North View Fire District recommends there be a permanent restriction of fireworks and open fires within the City on all areas above the Ogden Brigham Canal, and

**WHEREAS** the City passed resolutions in 2013, 2014, and 2015 supporting a temporary ban on fireworks and open fires above the Ogden Brigham Canal, and

**WHEREAS** the terrain, vegetation and other circumstances which create high fire dangers above the Ogden Brigham Canal will not change; and

**WHEREAS** the City desires to support North View Fire District and be proactive in limiting fire hazards and the potential loss of homes, structures, land and life,

**NOW, THEREFORE**, be it ordained by the Pleasant View City Council that the following amendment be made to Pleasant View City Municipal Code:

**TITLE 8 Health and Safety**

*Chapter 8.40 Fireworks and Open Fire Restrictions*

A. There shall be no fireworks allowed within the City limits above the Ogden Brigham Canal. The ordinance shall take effect immediately upon posting.

**APPROVED** this 12<sup>th</sup> day of July, 2016.

*Signatures on the next page.*

\_\_\_\_\_  
Toby Mileski, Mayor

Attest:

\_\_\_\_\_  
Laurie Hellstrom, City Recorder

This resolution passed by the following roll call vote of the Pleasant View City Council:

Council Member Boehme:    \_\_\_  
Council Member Burns:     \_\_\_  
Council Member Hansen:    \_\_\_  
Council Member Gibson:    \_\_\_  
Council Member Urry:       \_\_\_

**ORDINANCE NO. 2016-4**

**AN ORDINANCE OF THE PLEASANT VIEW CITY COUNCIL FOR AMENDING CHAPTER 15.24 FIRE CODE FOR THE ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 VERSION.**

**WHEREAS** North View Fire District has made recommendation for the adoption of the 2015 International Fire Code;

**WHEREAS** North View Fire District provides the fire public safety services for Pleasant View City;

**WHEREAS** Pleasant View City finds that such an amendment is in the best interest of the City.

**NOW, THEREFORE**, be it ordained by the Pleasant View City Council the following:

**SECTION ONE:** The Section 15.24.010 of the Pleasant View City Municipal Code shall be and hereby amended to the following:

**15.24.010 Adopted.** There is hereby adopted by the City of Pleasant View for the purpose of prescribing regulation governing conditions hazardous to life and property from fire, hazardous materials or explosion, that certain code known as The International Fire Code, 2015 Version.

**SECTION TWO:** The ordinance shall take effect immediately upon posting.

**APPROVED** this 12<sup>th</sup> day of July, 2016.

\_\_\_\_\_  
Toby Mileski, Mayor

Attest:

\_\_\_\_\_  
Laurie Hellstrom, City Recorder

This resolution passed by the following roll call vote of the Pleasant View City Council:

Council Member Boehme:   \_\_\_  
Council Member Burns:    \_\_\_  
Council Member Hansen:   \_\_\_  
Council Member Gibson:   \_\_\_  
Council Member Urry:      \_\_\_



# City Council **STAFF REPORT**

AGENDA  
ITEM

8 + 9

TO: **Honorable Mayor and City Council**

FROM: **Valerie Claussen, MPA, AICP**  
*Assistant City Administrator*  
[vclaussen@pleasantviewcity.com](mailto:vclaussen@pleasantviewcity.com) (801) 827-0468

MEETING DATE: **July 12, 2016**

SUBJECTS: **A)** Public Hearing, discussion and possible action on **PSP 16-014**, a request by Kirt Peterson, for preliminary subdivision approval of The Station at Pleasant View, Phase 3, a 32 lot multi-family residential subdivision consisting of 128 units on 9.97 acres, located at approximately 3000 North Highway 89 (TIN: 19-016-0023), which property lies in the in the TOD (Transportation Oriented Development).

**B)** Discussion and possible action on **FSP 16-015**, a request by Kirt Peterson, for final subdivision approval of The Station at Pleasant View, Phase 3, a 32 lot multi-family residential subdivision consisting of 128 units on 9.97 acres, located at approximately 3000 North Highway 89 (TIN: 19-016-0023), which property lies in the in the TOD (Transportation Oriented Development).

---

## RECOMMENDATIONS

- A) Hold the public hearing
- B) Move to **approve** the preliminary plat of the Station at Pleasant View, Phase 3, based on the discussion and findings in the Staff Report.
- C) Move to **approve** the final plat of the Station at Pleasant View, Phase 3, based on the discussion and findings in the Staff Report.

---

## PLANNING COMMISSION

The Planning Commission held a public hearing at their June 30, 2016 meeting. They recommend approval of both the preliminary and final plats for the Station at Pleasant View, Phase 3. Preliminary plat was a conditional approval.

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## BACKGROUND & ANALYSIS

### *Previous CUP/Site Plan Approval*

The Planning Commission approved the CUP and Site Plan at their March 3, 2016 meeting and the staff report is attached for reference (*See Attachment 1*). These approvals were subject to obtaining preliminary and final plat approval, which requires Planning Commission recommendation and City Council final action.

### *Preliminary and Final Plan Standards*

The construction drawings and final plat have been submitted and a technical review has been completed (*See Attachment 2*). As conditioned, the proposal meets the findings and development standards established in the City Code.

---

## CONDITIONS OF APPROVAL

1. The final plat and civil improvement plans shall be reviewed and submitted for technical review and approval by the City Engineer and City Public Works Department, and address the items identified in the Engineering Review memo, dated June 27, 2016.
2. Prior to final plat recordation, an engineer's estimate for project improvements shall be submitted, reviewed, and approved by the City Engineer. Pursuant to Section 17.20.020 of the City Code, an escrow agreement shall be established.
3. Approval is subject to review and approval by North View Fire District.
4. Other documentation as required by City Code, but not limited to, a current Title Report, and Tax Clearance statements shall be submitted prior to Final Plat recordation.

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## ATTACHMENT

1. PC Staff Report, dated March 3, 2016
2. Engineering Review Memo, dated June 27, 2016
3. The Station at Pleasant View, Ph 3 Plat



# Planning Commission **STAFF REPORT**

AGENDA  
ITEM  
**#2**

TO: **Pleasant View City Planning Commission**

FROM: **Valerie Claussen, MPA, AICP**  
*Assistant City Administrator*  
[vclaussen@pleasantviewcity.com](mailto:vclaussen@pleasantviewcity.com) (801) 827-0468

MEETING DATE: **March 3, 2016**

SUBJECT: Public Hearing, discussion and possible action on **CUP 15-005**, a request by Kirt Peterson, with Pleasant View Holdings IV, LLC for a Conditional Use Permit for the adoption of Master Development Guidelines for a multi-family high density residential use of 128 units on 9.97 acres zone located at approximately 2900 North Highway 89 (TIN: 19-016-0023), which property lies in the in the TOD (Transportation Oriented Development) zoning district.

---

## RECOMMENDATION

Move to **approve as conditioned**, CUP 15-005 for the Conditional Use Permit and adoption of Master Development Guidelines for the Station at Pleasant View, Phase 3, a multi-family high-density residential use of 128 units on 9.97 acres, located at 2900 North Highway 89, based on the discussion and findings in the Staff Report.

---

## BACKGROUND

### **Case History & Ombudsman Opinion**

The City requested an ombudsman advisory opinion in July 2015 on the ability of the City to require some commercial or mixed-use component to the project. But it was the opinion of the State Property Rights Ombudsman's office that the language of zoning ordinance did not make this a requirement, or something the City could successfully enforce.

The master development guidelines for the TOD were never appropriately adopted for the entire project area and since multi-family residential housing was a conditional use permitted in the TOD zone, it is acceptable under the zoning. Only purpose and intent statements for the kind of development envisioned for a particular zone, is not enough to be considered a standard to be met.

The Planning Commission denied the original request on June 4, 2105, and the City Council heard the appeal on November 17, 2015, overturning the Planning Commission and remanding it back to the Planning Commission for further review and reconsideration.

City Staff, including the City Attorney and retained Land Use Attorney have attended extensive meetings with the applicant and their attorney since the appeal decision was made. Meetings have consisted in reviewing comments and concerns that were generated from the technical review of the project.

### **Technical Review Process**

The original item brought to Planning Commission had not had a completed technical review; it had only undergone a zoning review. Subsequently, the plans have had initial technical reviews (typical of all development requests to the City) and are brought forward to the Commission with conditions of approval for a Conditional Use Permit and Site Plan approval, and this instance adoption of the "master development guidelines" to extend the architectural look and feel and type of development to a separate parcel located directly north of the previous developments.

In addition to CUP and Site Plan approval the following processes and approvals will be completed, before being eligible to pull building permits:

- 1) *Adequacy Determination*. This process is triggered because the development request is a subdivision and requires additional ERU's; however, the property lies in Bona Vista Water District and service area, so a positive determination is anticipated. This item will only go before City Council. This approval has occurred. See attached Notice of Decision, dated June 14, 2016.
- 2) *Preliminary and Final Plat*, which are anticipated to be ran concurrently. Planning Commission will be reviewing and making recommendation on the preliminary and final plats at a future date. The City Council will take final action on both items. Additional comments and conditions will be associated with these applications once a technical review is completed on the construction drawings.
- 3) *Development Agreement*. Because the property lies in a TOD zone, there are elements of the project that are not otherwise covered elsewhere (e.g. traditional conditions of approval, "flexible" standards needing to be established, etc). Under these specific circumstances, the master development guidelines (MDG) will be formally adopted and will address the altered right-of-way width of the public road, the CAMP (Common Area Management Plan) documents, and any other item outside of the typical will be addressed.

It has since been determined that a development agreement is not necessary. The MDG's and CAMPs must be recorded with the County at the same time as the final plat. Deviated road widths are directly related to the TOD zoning under this application and in thses circumstances.

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## ANALYSIS

### **Master Plan and Zoning**

The property is Master Planned Mixed Use West and zoned TOD (Transit Oriented Development). The site is located west of Highway 89 and north of 3000 North. Phase 1 and Phase 2 of similar development lies directly to the south. Undeveloped MCM (Manufacturing/Commercial Mix) zoned property is to the north of the project, and the railroad track corridor runs parallel along the west property line.

### **Conditional Use Permit Review**

*The purpose and intent of conditional uses is to allow in certain areas compatible integration of uses which are related to the permitted uses of the zone, but which may be suitable and desirable only in certain locations in that particular zone due to conditions and circumstances peculiar to that location and/or upon certain conditions which make the uses suitable and/or only if such uses are conducted, designed, laid out, and constructed on the proposed site in a particular manner.*

Multi-family residential housing is a permitted use with approval of a Conditional Use Permit (CUP) in the TOD zone. Pursuant to the Property Rights Ombudsman's Advisory Opinion (dated October 26, 2015) as discussed above, is consistent with the zoning.

### **Site Plan Review**

The purpose and intent of site plan review is to assure compatible and complimentary design of sites, buildings and infrastructure that further the goals and policies of the City's General or Master Plans.

Several items of major concern were brought up with the initial proposal. The two largest were the traffic additional units would generate and the second was a permanent second access to the now doubled in size residential development.

### Traffic

The City initiated the completion of a traffic study on this project and there were no significant findings. The project is on the "right" side of the road and the majority of traffic turns right and heads south toward 2700 North, so the additional development does not cause road levels of service to fail. Engineering has also specifically looked at the length of the entrance to make sure that queuing of vehicles leaving the development also don't back up in such a way that would cause problems. The traffic study met the standards of UDOT and included forecasts twenty years out.

The study was of benefit to the City because it explored Highway 89 and forecasts quite a bit into the future to determine where there will be failures and what types of traffic patterns we can anticipate in the area and the 2700 North/Highway 89 intersection.

Permanent Second Access

The City's subdivision ordinance and the new Adequate Public Facilities Ordinance has requirements for permanent second accesses. Section 17.18.020(4)(d) states that subdivision with a single permanent access may contain no more than twenty (20) lots. Section 18.70.01 refers to dwelling units and states the following: Two mean of ingress/egress for a maximum of 50 dwelling units is required. The proposal consists of 128 units, in addition to the existing 145 units from previous phases.

In coordination with the City Engineer, and the Fire District, it was determined that this requirement would be considered to be met if a public road continued from 3000 North entrance to the north of the property line, so that at a future date, when development occurs to the north, that the road can continue to be brought to the next closest signalized intersection, which is Highway 89 and 1100 West, which is approximately a half a mile in length.

In a perfect scenario, the development would all be occurring at one time and be continuous, but sometimes, it is necessary to look at the ultimate end goal and work backwards. So this development at this time will provide its portion of the road, and as development occurs on each parcel that each portion is constructed at that time. The entire length of this road cannot be tied to the single development, as it is not warranted and must be tied directly to the impact. Unfortunately, as well, this is an instance where payback/pioneering agreements are not feasible or a solution.

The requirement for a full right-of-way width for a local road was also discussed at length. The proposal originally only had private streets 24 feet in width. A reduction in right-of-way width was discussed, and reviewed to still serve the public road purposes at 47 feet in width, with 30 feet of pavement. This is a reduction from 60 feet right-of-way with 35 feet of it paved. Minimum fire code requires 24 foot wide streets.

One of the common concessions with higher density mixed-use developments is road right-of-way width and paving. It is not uncommon to have the narrower public streets that run through the developments, particularly in the residential neighborhood areas. (Again this is all presented on the premise the property is zoned and developed as a TOD, and that the conditional uses the Code had listed are permitted and part of this zone, even if it's not really mixed-use at all.)

This is an element that is anticipated to be addressed in the Development Agreement for the TOD zone and this project. It is possible that this reduced width may be permitted for the length from 3000 North to 1100 West. In context of the strange more narrow lots along Highway 89 and the critical need for circulation, that may be an appropriate standard to implement *under these specific circumstances and location*.

Parking

There is an average of 3.13 units per unit, with 187 garage units, 187 driveways and an additional 26 parking stalls located throughout the development. This is consistent with off-street parking provisions of Section 18.44.020 of at least one stall per unit.

Setbacks and Height

The only setback required for TOD zone is 20 feet at the front, and the proposal meets this requirement. Building separation will meet building code requirements. Building height does not exceed the permitted 75 feet (or five stories) as the units are two story units at most.

Landscaping & Open Space

A minimum of 15% of the site is open space and meets the standards of Section 18.43.280(C) of not less than 15% of the site and a minimum of not less than 12% of the project is landscaped and meets the standards of Section 18.43.280(B)(9)

Building Elevation Review

The project is consistent with the adjacent residential townhome development. There are three types of four-plex buildings that will be constructed, which will provide variation to the streetscape.

Building materials consist of brick fascade wainscoting at the lower portions of the building, and stucco with hardiboard toward the roofs, and wood trims. Architectural features include decorative cupolas and front porch areas.

Drainage and Grading

The final civil plans will be reviewed and approved with the preliminary and final plat applications.

**Public Comment**

No public comment has been received to date.

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FINDINGS

**Conditional Use Permit Review Criteria**

City Code Chapter 18.54.050 establishes the review criteria that must be established by the Planning Commission to approve a Conditional Use Permit. The findings and staff's evaluation are outlined below:

	<b>Intent and Recommendation</b>	<b>Staff Analysis</b>
1)	The proposed use of the particular location is necessary or desirable to provide a service or facility which will contribute to the general well-being of the community;	Under consideration of the Ombudsman Advisory Opinion obtained on the matter, multi-family residential housing is consistent with the TOD zone.
2)	Such use will not, under the circumstance of the particular case and the conditions imposed, be detrimental to the health, safety and general welfare of persons nor injurious to property or improvements in the community, but will be compatible with and complementary to the existing surrounding and/or planned future uses, buildings and structures when considering existing surrounding and/or planned future uses, buildings and structures when considering traffic generation, parking building design and location, landscaping and signs;	Under consideration of the Ombudsman Advisory Opinion obtained on the matter, multi-family residential housing is consistent with the TOD zone. The use is similar to the existing surrounding properties to the south and will be compatible with the Manufacturing/Commercial mixed zone uses of the future development to the north.
3)	The proposed use will comply with the regulations and conditions specified in this title for such use including the design standards of the city and the standards of this chapter;	Under consideration of the Ombudsman Advisory Opinion obtained on the matter, a (future) Development Agreement and the Conditions of approval for this proposal address the requirements for this type of development in the TOD Zone.
4)	The proposed use conforms to the goals, policies, governing principles, and the land uses found in the General Plan of the city;	Under consideration of the Ombudsman Advisory Opinion obtained on the matter, a (future) Development Agreement and the Conditions of approval for this proposal address the requirements for this type of development in the TOD Zone.
5)	The proposed use will not lead to the deterioration of the environment or ecology of the general area, nor will produce conditions or emit pollutants of such a type or of such a quantity so as to detrimentally affect, to any appreciable degree, public and private properties including the operation of existing uses thereon, in the immediate vicinity, or the community or area as a whole.	The proposed use is residential and would not detrimentally affect the environmental quality of surrounding properties.

**Site Plan Review Purposes**

City Code Chapter 18.54.030 establishes further purposes of Site Plan approvals that should be reviewed by the Planning Commission. Those purposes and staff's evaluation are outlined below:

Purpose and Review	Staff Analysis
<p>1) For all uses other than single family dwellings and related accessory buildings, the following shall be in accordance with a site plan or plans (or subsequent amendment thereof as approved by the planning commission) prior to issuance of a building, or land use permit:</p> <ul style="list-style-type: none"> <li>- the location of main and accessory buildings on the site and in relation to one another,</li> <li>- the traffic circulation features within the site,</li> <li>- the height and bulk of buildings,</li> <li>- the design features and materials of the buildings and site,</li> <li>- the provision of off-street parking space,</li> <li>- the provision for driveways for ingress and egress,</li> <li>- the provision of landscaping and open space on the site,</li> <li>- desired or necessary connections to adjacent sites,</li> <li>- access to adjacent roadways, and</li> <li>- the display of signs</li> </ul>	<p>The submitted plans provide adequate information regarding each of these items and demonstrate compliance.</p>
<p>2) The Planning Commission shall endeavor to:</p> <ul style="list-style-type: none"> <li>- assure safety and convenience of traffic movement both within the land area considered and in relation to street access,</li> <li>- harmonious and beneficial relation among the buildings and uses in the land area considered, and</li> <li>- the satisfactory and harmonious relation between such area and contiguous land and buildings and with adjacent neighborhoods.</li> </ul>	<p>A traffic study has been completed to analyze the impact of the proposed development and such impacts have been appropriately and adequately mitigated.</p> <p>The building elevations and architectural theme for this development is consistent with the adjacent properties to the south.</p>

3)	The Planning Commission may impose any conditions or requirements designated or specified to meet the provisions of this chapter and the City's General or Master plans.	Under consideration of the Ombudsman Advisory Opinion obtained on the matter, a (future) Development Agreement and the Conditions of approval for this proposal address the requirements for this type of development in the TOD Zone.
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CONDITIONS OF APPROVAL

Conditional Use Permit

- 1) This Conditional Use Permit is for 128 multi-family residential units in the vicinity of 3000 North and Highway 89 in the TOD zoning district.
- 2) The applicant shall provide proof of having obtained and of having maintained, as may be periodically requested by the City, all applicable local, state, and federal permits.

Site Plan

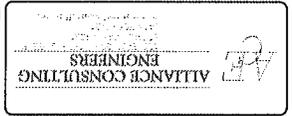
- 1) Construction Documents are required to be submitted for building permits and shall be in substantial conformance with the documents submitted in this Site Plan approval. Such construction documents shall be reviewed and approved by the City Engineer prior to building permits being issued. The building official will review and approve the building plan set prior to building permits being issued.
- 2) The CUP/Site Plan approval is subject to approval of a preliminary and final subdivision plat and the associated development agreement, for items not contemplated by the zoning, including but not specifically limited to the road right-of-way widths, the MDGs, and CAMPs.
- 3) Site Plan approval is subject to North View Fire District review and approval.
- 4) Pursuant to 18.54.070, the property owner or developer agrees to install all approved and required improvements, including but not limited to: landscaping, parking lots, fences, walls and utilities (sewer, water, gas lines, utilities, streets, storm sewer and others as set forth in the subdivision ordinances of the city) to the property line or such location as required by the city to facilitate the orderly and proper development of the surrounding property. Occupancy of any building shall not commence until all

required improvements, whether public or private are in place. Otherwise, the project is subject to establishing an escrow account such improvements.

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## ATTACHMENTS

1. Site Plan
2. Building Elevations



PROJECT NO.	
DATE	
SCALE	
DATE	

PROJECT NO.	
DATE	
SCALE	
DATE	

**PROJECT MASTERPLAN**  
 THE STATION AT PLEASANT VIEW PHASE 3  
 10010 W. CENTRAL AVENUE  
 PLEASANT VIEW, FLORIDA 33150  
 DATE: 08/20/2018  
 DRAWN BY: J. B. [unreadable]  
 CHECKED BY: [unreadable]

DATE: 08/20/2018  
 DRAWN BY: J. B. [unreadable]  
 CHECKED BY: [unreadable]

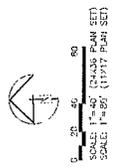
**LEGEND**

PROJECT BOUNDARY  
 NEW 2" YELLOW CURB  
 NEW 3" YELLOW CURB  
 STANDARD PARKING STALL  
 EXISTING OVERHEAD POWER  
 EXISTING UNDERGROUND CABLE

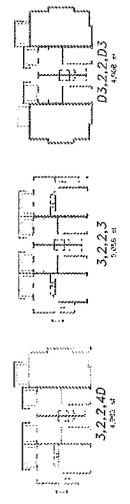
NEW CONCRETE  
 EXISTING ASPHALT  
 NEW ASPHALT  
 NEW LANDSCAPE

Size: 1/8" = 1'-0"  
 Scale: 1/8" = 1'-0"  
 Date: 08/20/2018  
 Drawn By: J. B. [unreadable]  
 Checked By: [unreadable]

**THE STATION AT PLEASANT VIEW PHASE 3  
 PROJECT MASTERPLAN**



**UNIT TYPES BY COLOR**



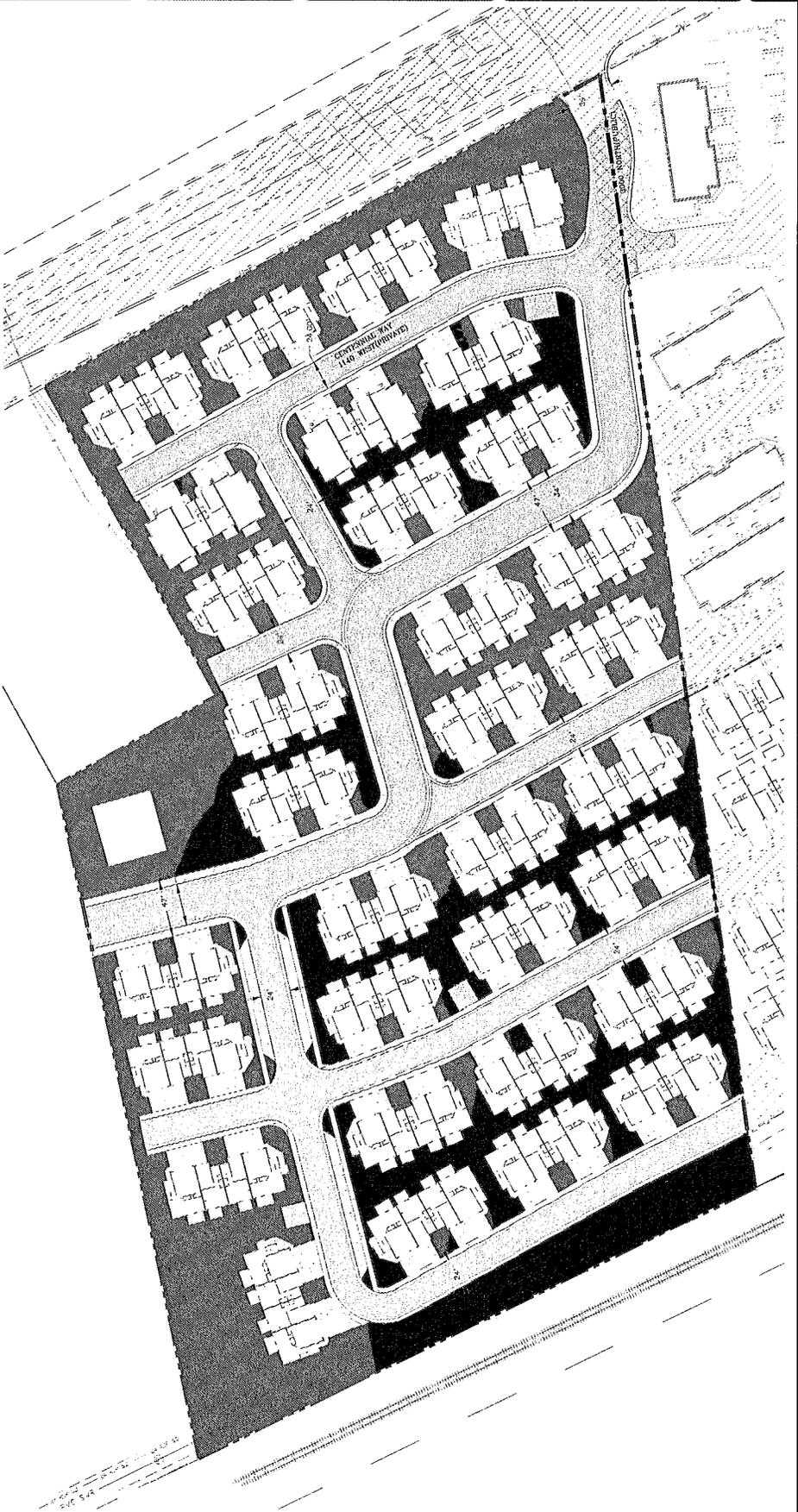
Time of Concentration: Use 10 min  
 Time of Concentration: Use 10 min  
 NEMA ATLAS 14 DATA  
 100 YR Duration: 1.7"  
 100 YR Duration: 1.7"

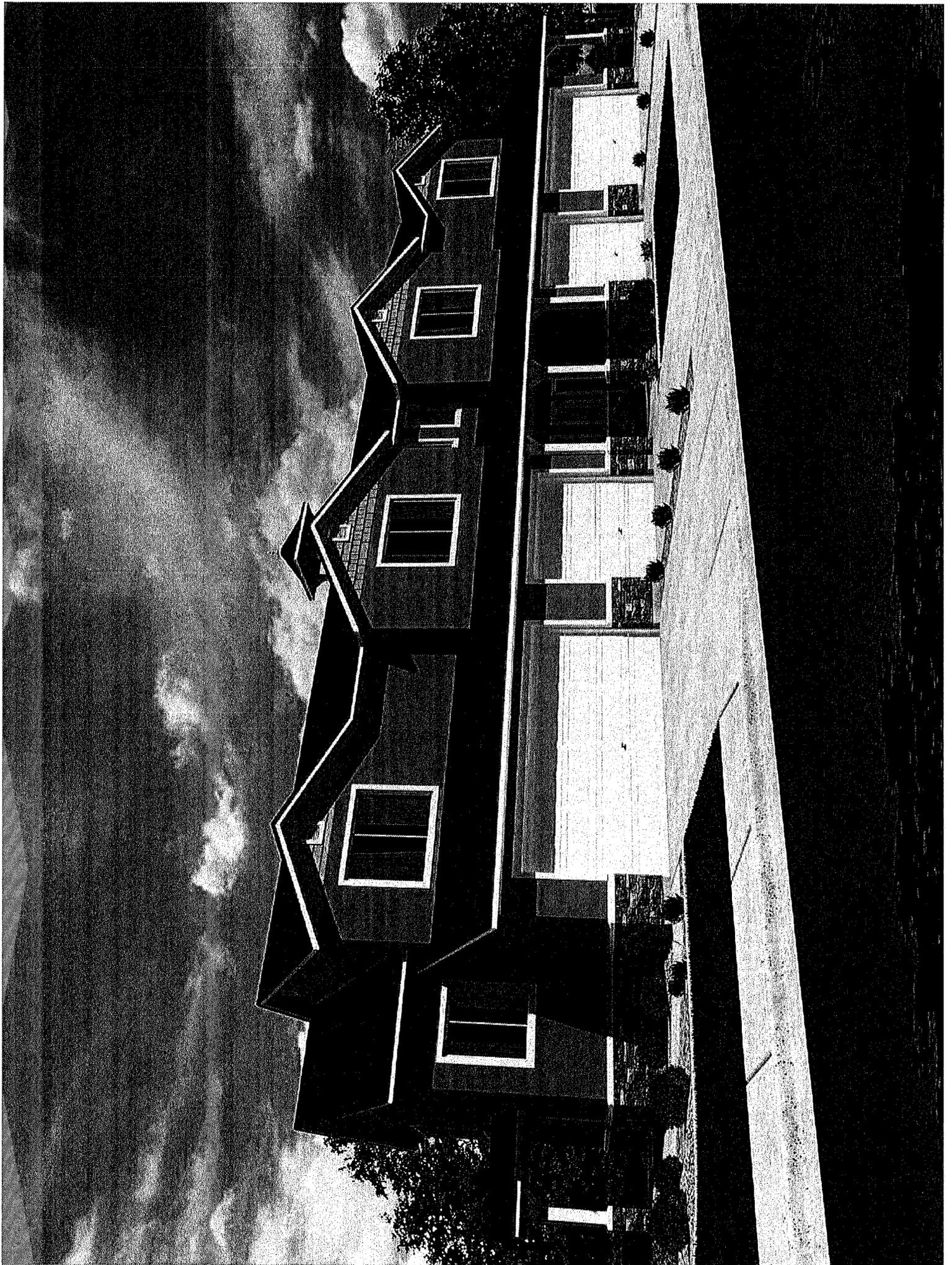
**COMPOSITE VALUES**

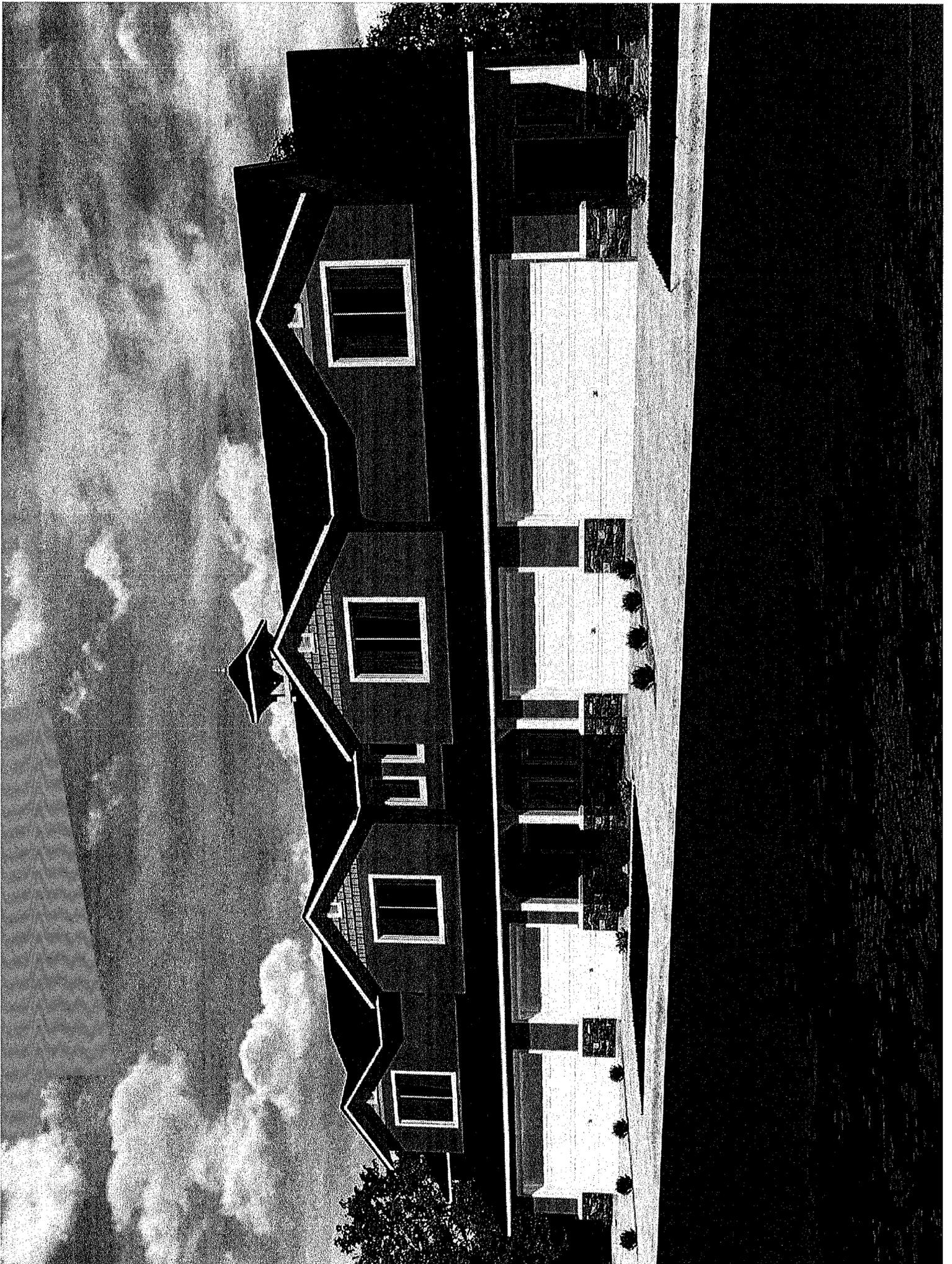
Area	4000	Area	4000
Perimeter	1000	Perimeter	1000
Volume	2000	Volume	2000
Height	5.0	Height	5.0

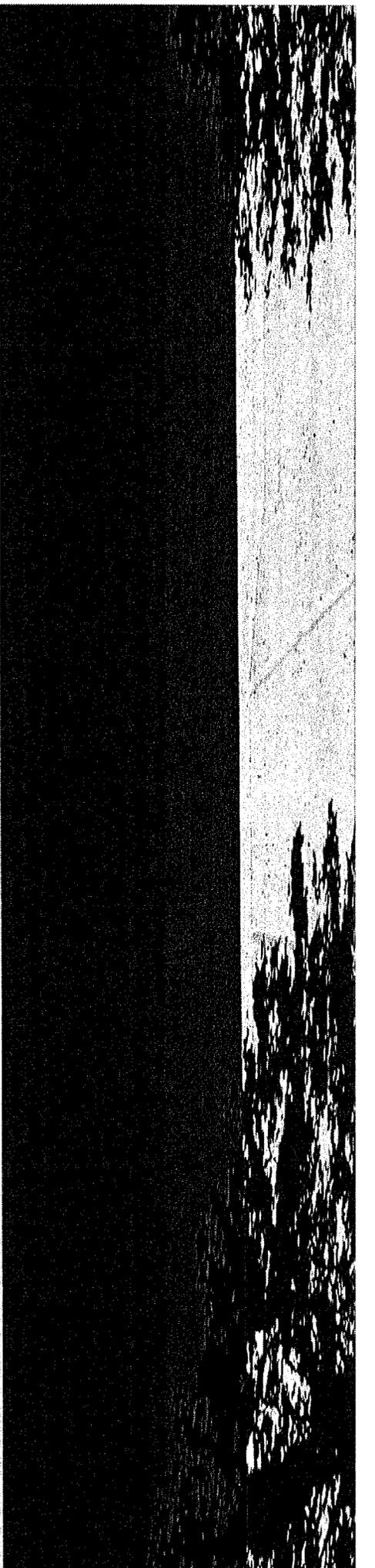
**Storage Determination**

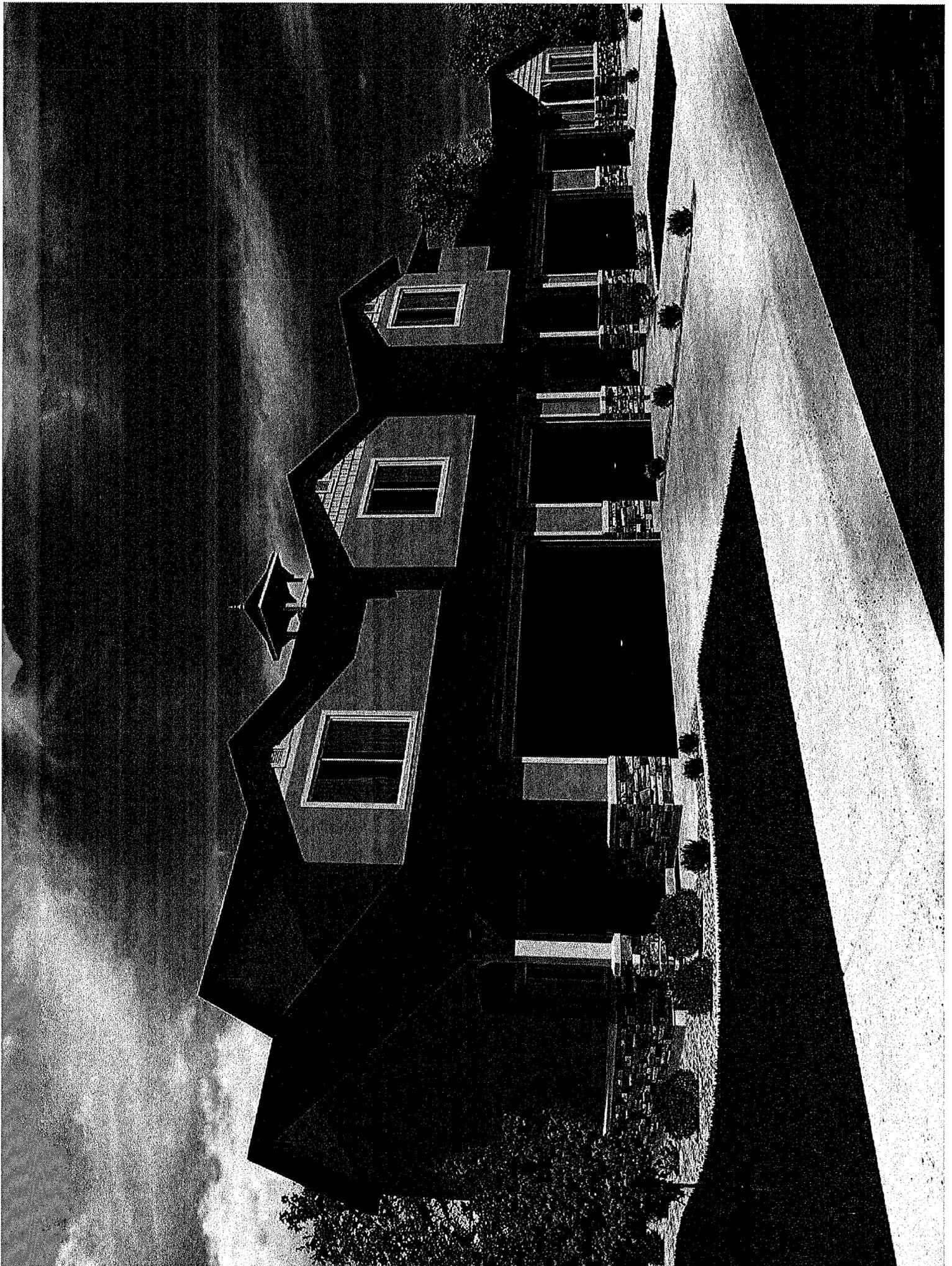
Hold	T <sub>c</sub> value	Pre-C	Discharge	Dr	Duration
1	0.0	0.2	0.07	1.00	20.007













CONSULTING ENGINEERS

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MEMORANDUM

TO: Valerie Claussen, MPA, AICP – Pleasant View City Planner

FROM: Brandon K. Jones, P.E.  
Pleasant View City Engineer  
Jones and Associates Consulting Engineers 

CC: Melinda Greenwood – Pleasant View City Administrator  
Jay Palmer – Pleasant View City Public Works Director  
Tyson Jackson – Pleasant View City Water & Sewer Superintendent

RE: **THE STATION AT PLEASANT VIEW, PUD, PHASE 3**  
**Final Review Memo to Planning Commission**

Date: June 27, 2016

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Our office has completed a review of the Improvement Plans for The Station at Pleasant View, PUD, Phase 3, received on May 27, 2016, and the Plat received on June 16, 2016. The following are our comments and recommendations:

**GENERAL**

1. Traffic / Streets. Our number one concern with this development is traffic and the configuration of the public street from US-89 to the northern boundary of this Phase 3 development. The City Staff (including Mike Houtz and Jody Burnett, City attorneys) have met with the Developer, the Developer's Engineer and the Developer's Attorney (Bruce Baird) many times on this issue. In order to meet AASHTO curve radius and site distance requirements, caution signs and directional arrows with the appropriate minimum speed limits will need to be installed at all three curves in each direction of travel.
2. Approval letters are needed from Bona Vista Water Improvement District and North View Fire District, unless already provided.

**PLAT**

3. An "Address & Area Table" is still needed, the same as was done for the Phase 2 Plat. Our office will provide the addresses and additional street naming information on the public street.
4. The public street needs City Standard survey monuments.
5. All the curve and line data is needed for the public street; none is shown.
6. The area for the detention basin should be shown.
7. The clubhouse is not labeled.

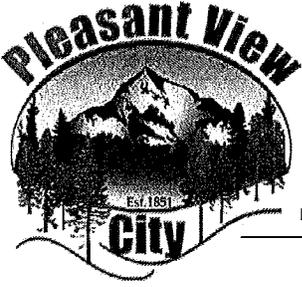
8. The adjacent railroad ROW should be labeled and dimensioned.
9. Note 8 needs to reference ownership by the "Home Owners Association" rather than just "Owner."
10. The Owner's Dedication will need to be adjusted to include the dedication of the public street.
11. There is some miscellaneous text on the plat (retaining wall and drainage arrows), that should probably be removed to eliminate any confusion.

### **IMPROVEMENT PLANS**

12. An addition private sewer main needs to be added in order to pick up all the sewer laterals from the units along Tess Place. All of the private sewer mains need to collect to one point that will connect to the City's sewer main.
13. The City Standards need to be followed with regards to everything in the public road (e.g. 10" minimum roadbase under the asphalt, 15" min. RCP for storm drain pipes, high-back curb and gutter, etc.). This should be shown and stated in the plans as well.
14. The storm drain should be added to the Plan and Profile sheets.
15. A cut section of the west bank of the detention basin needs to be provided. The main needs to have a minimum of 18" cover over the top and side of the City's 24" outfall pipe.
16. There needs to be a profile view provided for all sections of the public road.
17. Some of profiles are not labeled, making it difficult to understand what section of the road the profile is referencing.
18. Lot 157 does not have any water services shown.

Should you have any questions, please let us know.





520 W Elberta Drive  
Pleasant View, UT 84414  
Main Office (801) 782-8529

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June 14, 2016

Kirt Peterson  
Pleasant View Holdings II  
1466 N Highway 89, Suite 220  
Farmington, UT 84025

**RE: Notice of Decision Adequacy Determination The Station at Pleasant View, Ph 3  
(ADQ 15-014)**

Dear Mr. Peterson,

The request for an adequacy determination (ADQ 15-014) The Station at Pleasant View, Phase 3, for a multi-family residential development of 128 units, located at approximately 2900 North Highway 89 (TIN: 19-016-0023) was approved by the City Council on **June 14, 2016** subject to the following conditions:

- 1) Applicant must complete the Bona Vista water service area annexation process.
- 2) Written approval from Bona Vista (e.g. receipt or letter) that demonstrates completion of annexation and all hook-up fees being paid in full must be submitted to the City with the building permit submittal. Under no circumstance shall a certificate of occupancy (temporary or regular) be issued until this item is fully completed.

**Pursuant to Section 18.70(J), should a formal submittal for a development request not be initiated within one (1) year from the date of this approval June 14, 2016, the Adequacy Determination shall expire. No extensions are permitted with an Adequacy Determination. A new application and fees will be required to be paid in full, and proceed through the process established in Chapter 18.70. A new Adequacy Determination must be adopted by the City Council.**

If you have any questions or need additional information, please feel free to contact me either at (801) 827-0468 or [vclaussen@pleasantviewcity.com](mailto:vclaussen@pleasantviewcity.com).

Sincerely,



Valerie Claussen, MPA, AICP  
*Assistant City Administrator*

CC : Heather Gale, City Treasurer (via email)  
Brandon Jones, Jones Engineering (via email)  
Jerry Allen, Bona Vista Water (via email)



# Memo

To: Mayor Mileski & City Council Members  
From: Melinda Greenwood, City Administrator *MG*  
Meeting Date: July 12, 2016  
Re: Discussion and Approval of Purchasing a Ventrac 4500Z Tractor with a 68" Tough Deck Mower in the amount of \$24,534.00

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## **I. RECOMMENDED ACTION**

Recommend the Council approve the purchase of a Ventrac 4500Z Tractor with a 68" Tough Deck Mower in the amount of \$24,534.00.

## **II. DESCRIPTION / BACKGROUND**

During the last budget process, a side hill mower was requested for the purposes of better maintaining the City's many detention basins which are currently being taken care of with weed eaters. The basins have steep slopes and it is difficult to walk the terrain with weed eaters in hand, and regular mowers cannot mow such steep slopes.

Jay Palmer, Public Works Director, suggests that this equipment addition will save time as it currently takes about 3 weeks to weed eat all of the 11 detention basins we maintain. With the side hill mower, maintenance this time should be reduced to an estimated 1.5 weeks or less.

This mower will also reduce safety concerns such as, slipping on the steep hill side and falling. This mower is a versatile piece of equipment and also can be used for other future uses if the City were to purchase attachments. Versatility with attachments includes uses for mowing roadside shoulders or water reservoirs, and a cab and plow could be purchased in the future to clear the walking path.

## **III. IMPACT**

**A. Fiscal** – This equipment purchase was budgeted for \$40,000.00 in the FY16-17 budget, so this item is coming in under budget by \$ 15,468.00.

**B.** Pricing for this piece of equipment is listed on the State of Utah's Procurement Contract MA 2180.

## **IV. ALTERNATIVES**

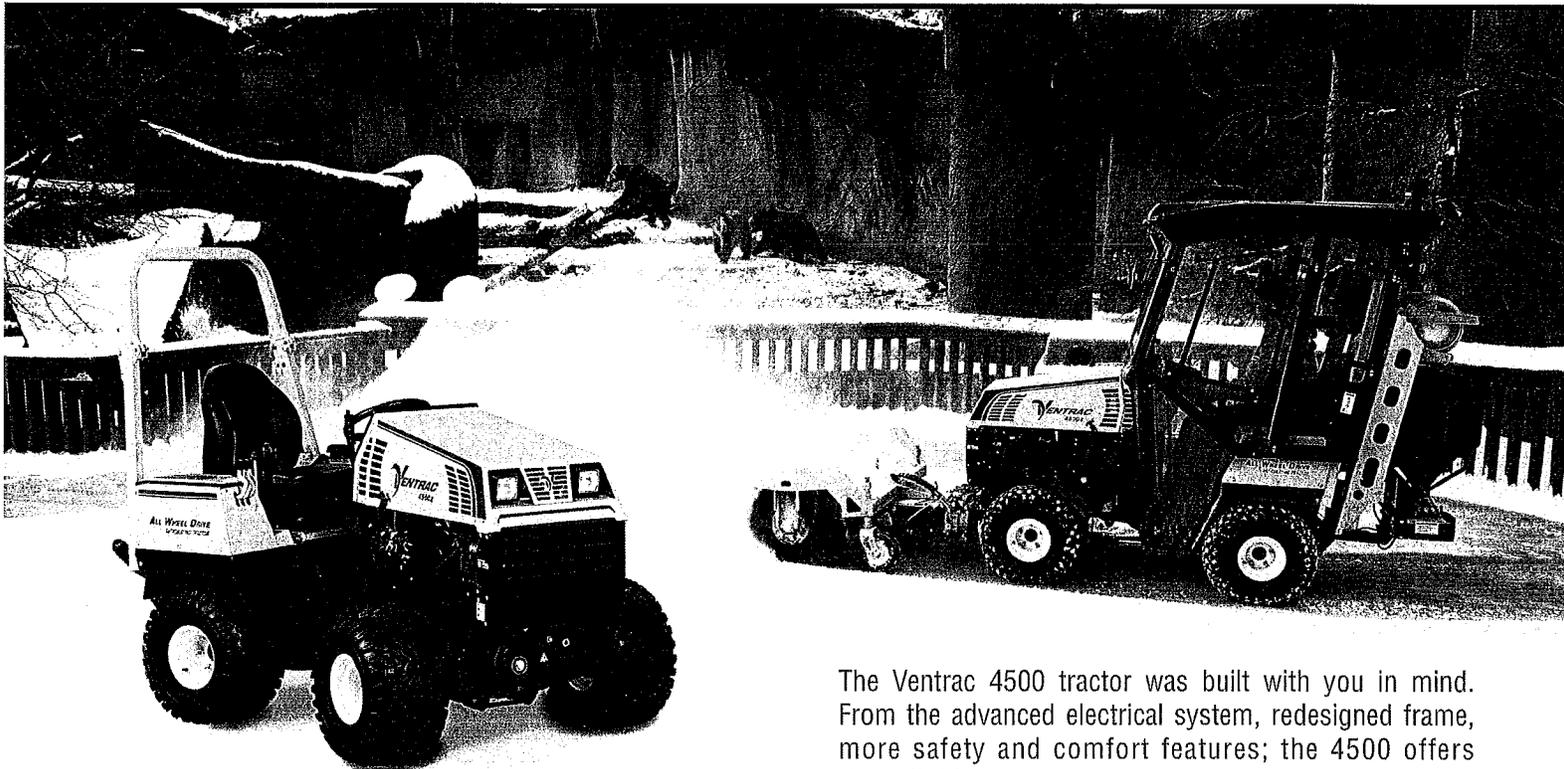
**A.** None.

**V. SCHEDULE / TIME CONSTRAINTS**

- A. The equipment is on order pending the City Council's approval of the purchase. Public Works staffs are hoping to have this equipment in service as soon as possible to assist with the rest of the detention basin maintenance season.

**VI. LIST OF ATTACHMENTS**

- A. June 27, 2016 Quote from RMP
- B. Spec sheet for Ventrac 4500Z



## STANDARD FEATURES

- Enclosed Muffler
- Pre-Wired Plug & Play Wiring Harness
- Premium Comfort Seat
- Advanced Electronic Instrument Panel
- 6 Function Warning Gauge & Alarm
- Conveniently Located PTO Belt Tensioner
- On-board Diagnostic System
- Sealed Electrical System
- Thermostatically Controlled Oil Cooler
- Battery Disconnect Switch with Circuit Breaker
- Automotive Style Parking Brake
- Universal PTO Switch
- S.D.L.A. Operator Controls
- Weight Transfer System\*

\* Optional on 4500K, standard on other 4500 Models

## Optional Accessories:

- Turf or Bar Tires
- Category 1 3-Point Hitch
- Cold Weather Cab
- Additional Lighting & Signaling Packages
- Electrical Power Outlets
- Digital Slope Indicator
- Dual Wheel or Wheel Extensions for Slope

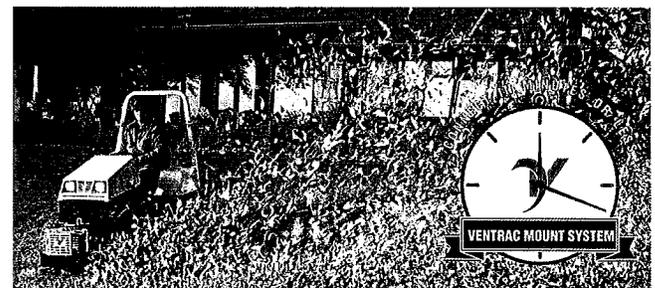
Visit [www.ventrac.com/accessories](http://www.ventrac.com/accessories) for full list.

The Ventrac 4500 tractor was built with you in mind. From the advanced electrical system, redesigned frame, more safety and comfort features; the 4500 offers the reliable performance, astounding versatility and comfortable handling you have come to expect.

Like all Ventrac tractors, the 4500 utilizes All Wheel Drive and an articulating chassis with a low center of gravity to provide superior traction, braking, stability, and security on tough terrain and slopes without disturbing turf when turning.

## Over 30 Ventrac Mount Attachments

Choose from over 30 professional grade Ventrac Mount attachments to transform your Ventrac into a productivity powerhouse. This incredibly rugged and dependable machine is a wise business investment for golf courses, schools and universities, parks, street maintenance departments, commercial mowing services, contractors, wineries, farms, property management associations, estate owners and anyone needing one machine to do it all.



TRACTOR COMPATIBILITY KEY:



# 4500 Tractor

TRACTOR COMPATIBILITY KEY:



## SPECIFICATIONS

Model Comparison	4500K VANGUARD Big Block	4500P KAWASAKI DFI	4500Y KUBOTA Diesel	4500Z KUBOTA Bi-Fuel Ready
Stock Codes	39.51130	39.51207	39.51209	39.51208
Accessory Kit: Front fenders, foot pegs, 4 rear weights, weight transfer	Optional	Standard	Standard	Standard
<b>Engines</b>				
Engine	Vanguard M54	Kawasaki FD851D DFI	Kubota D902	Kubota WG972-GL
Max Operating Speed	3600 rpm	3600 rpm	3600 rpm	3600 rpm
Horsepower	31	31	25	32.5
Peak Torque	47 ft lb	47 ft lb	42 ft lb	51 ft lb
Displacement	896cc	824cc	898cc	962cc
Cylinders	2	2	3	3
Engine Oil	Ventrac Full Synthetic 10W30			
Cooling	Air	Liquid	Liquid	Liquid
Fuel Type	Gasoline	Gasoline	Diesel	Gasoline, Propane <sup>^</sup>
Fuel Capacity	6 gal	6 gal	6 gal	6 gal 2 x 33lb lp tanks <sup>^</sup>
Fuel Economy <sup>^^</sup>	1.6 gal/hr	1.2 gal/hr	1.1 gal/hr	1.5 gal/hr (gas) 8.6 lb/hr (lp) <sup>^</sup>
Slope Rating (continuous/intermittent)	25°/30°	30°/30°	20°/30°	20°/30°
Alternator	50 Amp	30 Amp	60 Amp	60 Amp
<b>Dimensions</b>				
Weight with standard hitch	1340 lb (610 kg)	1575 lb (715 kg)	1655 lb (750 kg)	1655 lb (750 kg)
Weight with accessories kit	1565 lb (710 kg)	N/A	N/A	N/A
Weight with 3-point hitch	1660 lb (775 kg) w/ accr kit	1670 lb (760 kg)	1750 lb (795 kg)	1750 lb (795 kg)
Length with standard hitch (ROPS up)			81.5 inches (207 cm)	
Length with 3-point hitch			92 inches (234 cm)	
Length with propane kit	N/A	N/A	N/A	99 inches (252 cm)
Width			48.5 inches (123 cm)	
Width with wheel extensions			54.5 inches (138.5 cm)	
Width with duals			73 inches (185.5 cm)	
Wheelbase (front axle to rear axle)			45 inches (114 cm)	
Height (ROPS up)			68 inches (173 cm)	
Height (ROPS down)			54 inches (137 cm)	
Turning Radius (single tires, standard position)			39 inches (99 cm)	
Turning Radius (position 2)			54 inches (137 cm)	
Turning Radius (position 3)			68 inches (173 cm)	
Oscillation amount (@ wheel)			7.5 inches (19 cm)	
Ground Clearance			5 inches (13 cm)	

<sup>^</sup> If equipped with optional Propane Kit for the 4500Z <sup>^^</sup> Fuel Economy tested with HM602 mower for comparison purposes. Application conditions & attachment will affect fuel economy.

All specifications subject to change without notice or obligation



500 Venture Drive  
Orrville, OH 44667  
1.866.836.8722

Fax: 330.683.0000  
www.ventrac.com  
info@ventrac.com

# 4500 Tractor

TRACTOR COMPATIBILITY KEY:



## SPECIFICATIONS (Continued)

APPLIES TO ALL 4500 TRACTORS

### Electrical

Battery	475 CCA (Group 51R)
Voltage	12 volts
Battery Disconnect	Standard, with 150A System Circuit Breaker
Fuses	Sealed, Mini Fuse and J-Case styles

### Drivetrain

Hydraulic Pump	Sauer Danfoss 15 series pump
Pump Drive	Direct Drive (Double U-Joint Drive-shaft)
Hydraulic Motors	(2) Sauer Danfoss 15 series motors
Transaxles	Peerless 2600 series
Axles	Peerless 40mm (forged) with integrated forged hub
Hydraulic Oil Cooler	Aluminum w/ Thermostatically controlled Electric Fan
Hydraulic Oil Filter (Suction)	25 micron
Hydraulic Oil Filter (Pressurized)	10 micron

### Hitch and PTO

Front Hitch	Ventrac Mount System
Electric PTO clutch with Brake	Ogura GT3.5 (250 ft lb)
Rear Hitch	2 inches Receiver
3-Point Hitch	Optional Category 1 3-Point Hitch

### Tires

Standard (All Terrain)	22x12-8
Optional Turf	22x11-10
Optional Bar	21x11-8

### Travel Speed (F/R)

Low Range	5 mph forward / 4 mph reverse
High Range	10 mph forward / 8 mph reverse

### Instruments, Gauges, and Alarm

Gauges	Tachometer, Speedometer, Hour Meter, Engine Temperature (liquid cooled engines only), Fuel Level, Volt Meter
Indicator Lights	Parking Brake, Engine High-Temp <sup>^</sup> , Hydraulic Oil High Temp <sup>^</sup> , Low Voltage <sup>^</sup> , Low Oil Pressure <sup>^</sup>
<sup>^</sup> Activates Audible Alarm	Key, PTO, and Lights

Switches

### Lights

Head Lights	(2) 55W Halogen Lights
Tail Lights	(2) Red LED Lights

### Controls

Forward Reverse	S.D.L.A. (Speed, Direction, Lift, and Auxiliary) Handle; Optional Foot Pedal
Attachment Lift	S.D.L.A. (Primary Handle)
Auxiliary Hydraulics	S.D.L.A. (Secondary Handle)
Throttle	Dash Mounted
Front Hitch Lock	Column Mounted (Accessible from Seat)
PTO Belt Tensioner	Front Mounted, Automatic Tension Controlled
Weight Transfer	5 position
High/Low Range	Single Lever, Column Mounted
3 Pt Controls (Optional)	Lift + 2 sets of Auxiliaries
Steering	Power Steering

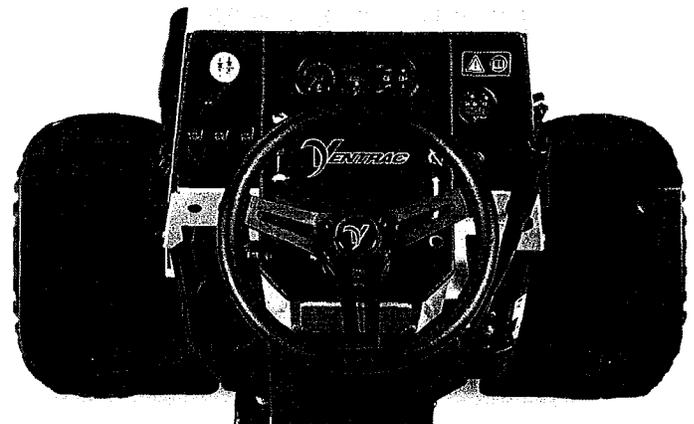
### Other Features

Tool Box	Standard
Cup Holder	Standard
Seat	Deluxe High Back Seat (arm rests and suspension seat optional)

### ROPS

Folding ROPS	Standard
Heavy Duty Off-Road Seat Belt	Standard

All specifications subject to change without notice or obligation



500 Venture Drive  
Orrville, OH 44667  
1.866.836.8722

Fax: 330.683.0000  
www.ventrac.com  
info@ventrac.com

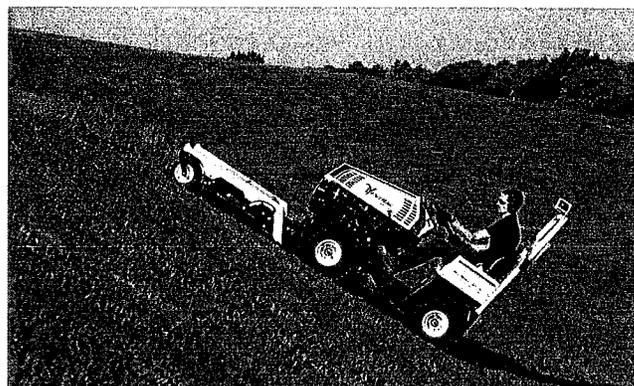
# 4500 Tractor

TRACTOR COMPATIBILITY KEY:

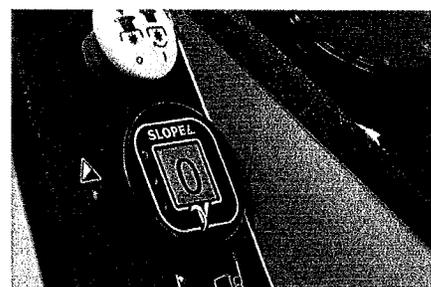


## SLOPE SPECIFICATIONS

Maximum Slope Rating (any direction)



Max Slope Rating in any direction	Single Tires	Wheel Extensions	Dual Wheels
4500*	20° (36%)	25° (47%)	30° (58%)
4500Z with Propane	15° (27%)	20° (36%)	25° (47%)
4500 with Cab		10° (18%)	
4500 with Spreader		10° (18%)	



**Digital Slope Gauge**  
Recommended for operation on slopes.

\*Attachments, accessories, and tire configuration may reduce the 4500 power unit's maximum angle of operation. Refer to applicable operator manuals for maximum angle of operation of equipment.

## ENGINE RATINGS

Model #	4500K	4500P	4500Y	4500Z	
Engine	B&S Vanguard Model 54	Kawasaki FD851D	Kubota D902	Kubota WG972-GL	
Fuel	Gas	Gas (DFI)	Diesel	Gas	Propane**
Max Slope Intermittent Use***	30° (58%) <sup>^</sup>	30° (58%)	30° (58%) <sup>^</sup>	30° (58%) <sup>^</sup>	25° (47%) <sup>^</sup>
Max Slope Continuous Use***	25° (47%)	30° (58%)	20° (36%)	20° (36%)	20° (36%)

\*\* With Optional Propane Kit for 4500Z

\*\*\* For slope operation over 20°, Wheel Extensions are required for up to 25° or Dual Wheels are required for up to 30°

### Intermittent Use Defined

<sup>^</sup> The engine may operate between 20° and 30° for up to 10 minutes. If 10 minutes is reached, the engine must be returned to 20° or less to assure proper oil lubrication. After returning to 20° or less, the intermittent cycle can be repeated. The 4500P Kawasaki DFI engine is rated for 30° continuous operation and does not have this requirement.

All specifications subject to change without notice or obligation



500 Venture Drive  
Orrville, OH 44667  
1.866.836.8722

Fax: 330.683.0000  
www.ventrac.com  
info@ventrac.com



## Quotation

Pleasant View City  
Attn: Jay Palmer  
Email: [jpalmer@pleasantviewcity.com](mailto:jpalmer@pleasantviewcity.com)

June 27, 2016

Jay,

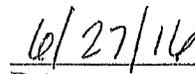
Thank you for your interest in our Ventrac mowers. We would like to recommend the following for your consideration:

- |  |             |
|--|-------------|
| (1) Ventrac 4500Z with 32 hp Kubota liquid cooled gas engine,<br>all terrain tires, front fenders, foot pegs, 4 rear weights, dual wheel<br>kit, full suspension seat, 68" tough cut mower deck<br>(MSRP \$28,200) | \$24,534.00 |
|--|-------------|

The above pricing reflects State of Utah contract MA2180. Pricing includes set up and delivery to your location. Prices are good for 30 days.

Signing or attaching a purchase order to this proposal constitutes a firm commitment and authorizes RMT to place the equipment "on order" with its vendors. Any costs associated with the cancelation of this order are the responsibility of the customer.

  
\_\_\_\_\_  
Authorized Signature

  
\_\_\_\_\_  
Date

Max Johnson  
Territory Business Manager  
(801) 633-2596

Position	Years' Experience	Minimum Qualifications	Supervision Required	Supervision Exercised	FLSA Status (OT Eligible)	Hourly Salary
Option 1	2+	B.S	Close	No	Non-Exempt	\$20.85 - \$29.66
Option 2	4+	B.S./Masters preferred	General	Yes	Exempt	\$22.79 - \$33.83
Current (ACA/Planner)	7+	Masters	General	Yes	Exempt	\$30.95 - \$44.46
Senior Planner	5+	B.S.	General	Yes	Exempt	\$24.57 - \$35.64

General Purpose: Performs professional, technical, and analytical duties related to monitoring, mining, analyzing, and interpreting data and departmental operations, protocols, procedures, data and related performance metrics. Makes recommendations for policies, procedures, and processes to improve department effectiveness and efficiency. Performs various projects relating to finance, budget, management, intergovernmental relations, and quality improvement programs.

Needs:

- Politically astute
- Autonomous worker / Functions Independently
- Strong writing skills
- Leadership
- Ability to implement of policies, processes, changes
- Knowledge and understanding of federal laws, state statutes, etc.
- Supervision experience



# American Fork

## Job Description

<b>Title:</b> Management Analyst I	<b>Code:</b> 1900
<b>Division:</b> All Departments	<b>Effective Date:</b> 11/2015
<b>Department:</b> General	<b>Last Revised:</b> 11/2015

### GENERAL PURPOSE

Performs professional, technical, and analytical duties related to monitoring, mining, analyzing, and interpreting data and departmental operations, protocols, procedures, data and related performance metrics. Makes recommendations to improve department effectiveness and efficiency. Performs various projects relating to finance, budget, management, intergovernmental relations, and quality improvement programs.

### SUPERVISION RECEIVED

Works under the close supervision of the administrator.

### SUPERVISION EXERCISED

None

### ESSENTIAL FUNCTIONS

*The following duties and responsibilities are intended to be representative of the work performed by the incumbent(s) in this position and are not all-inclusive. The omission of specific duties and responsibilities will not preclude it from the position.*

*Applicants must be prepared to demonstrate the ability to perform the essential functions of the job with or without a reasonable accommodation.*

- ✓ Conducts studies, research, analysis, and projects; prepares and presents detailed and comprehensive reports to a variety of audiences.
- ✓ Prepares bid specifications and scope of work for department projects and programs. May create and facilitates bid requests, bid analysis, and contracting strategies for construction and professional services, or other services in support of capital projects.
- ✓ Maintains and organizes administrative documents, including but not limited to division policies, procedures, statutes, regulations, forms, notices, and webpage content.
- ✓ Reviews, analyzes, and develops recommendations regarding state and federal legislation. Monitors and ensures timely compliance with regulatory matters and reporting requirements.
- ✓ Assists with developing, establishing, administering, and monitoring programs, work methods, and standards. Assists with general administrative, operational, and financial studies, audits or analysis.
- ✓ Participates in the development, implementation, interpretation and administration of ordinances, administrative policies, procedures, and programs. Writes policies and implements changes in policy and processes.
- ✓ Provides professional and technical administrative and analytical assistance in coordinating and writing various grants.
- ✓ Presents results through reports, graphs, spreadsheets, charts and analyzes information using statistics, regression analysis, and spreadsheet calculations. Assists in preparing reports for presentations.
- ✓ Represents the department by attending or conducting various meetings. Meets with outside government agencies, and other citizen's groups relative to goals, actions, and activities. Acts as the liaison between the department heads and staff to gather information, share ideas, and provide resources.

### MINIMUM QUALIFICATIONS

Bachelor's degree from an accredited college or university in public administration, business administration, management, statistics, accounting or other closely related field, OR an equivalent combination of education and experience.

### **Knowledge, Skills, and Abilities:**

#### **Knowledge of:**

1. Business and management principles involved in strategic planning, financial management, policy analysis,

program evaluation, resource allocation, human resources modeling, leadership technique, production methods, and coordination of people and resources.

2. Structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
3. Arithmetic, algebra, geometry, calculus, statistics, and their applications.
4. Spreadsheets and other analytical devices.

**Skills and Abilities to:**

1. Communicate clearly and precisely in both writing and speaking.
2. Convey information effectively.
3. Identify measures or indicators of system performance and the actions needed to improve or correct performance, relative to the goals of the system.
4. Give full attention to what other people are saying, taking time to understand the points being made, asking questions as appropriate.
5. Use logic and reasoning to identify the strengths and weaknesses of alternative solutions, conclusions, or approaches to problems.
6. Analyze needs and requirements to create a processes.
7. Consider the relative costs and benefits of potential actions to choose the most appropriate solution.
8. Identify complex problems and review related information to develop and evaluate options and implement solutions.
9. Determine how a system should work and how changes in conditions, operations, and the environment will affect outcomes.

**Special Qualifications:**

None

**Work Environment:**

Incumbents in the position performs in a typical office setting with appropriate climate controls. Tasks require variety of physical activities, not generally involving muscular strain, such as walking, standing, stooping, sitting and reaching. Continuous talking, hearing and seeing required in the normal course of performing the job. Common eye, hand, finger dexterity required to perform essential functions. Mental application utilizes memory for details, verbal instructions, emotional stability, discriminating thinking and creative problem solving. Considerable exposure to stress associated with high level of personal accountability, high impact decision-making and conflict management. Periodic travel required in normal course of job performance.

**IMPORTANT INFORMATION REGARDING THIS POSITION**

This is the first of a two-level series in the business analyst job family.

Distinguishing features of this series:

At this level the incumbent determines the methods and procedures used to complete work assignments. The incumbent understands the operating procedures and policies of the work unit. The incumbent may receive continuing or individual assignments. Recurring and more basic problems are handled independently, with more difficult problems being referred to a supervisor for assistance.

This position is used throughout the City and may work primarily alone or as part of a team.

\*\*\*\*\*

**Disclaimer:** The above statements describe the general nature, level, and type of work performed by the Incumbent(s) assigned to this classification. They are not intended to be an exhaustive list of all responsibilities, demands, and skills required of personnel so classified. Management reserves the right to add, delete, or modify any and/or all provisions of this description at any time as needed without notice. This job description supersedes earlier versions.

I \_\_\_\_\_ have reviewed the above job description. Date \_\_\_\_\_  
(Employee)



# American Fork

## Job Description

<b>Title:</b> Management Analyst II	<b>Code:</b> 1900
<b>Division:</b> All Departments	<b>Effective Date:</b> 11/2015
<b>Department:</b> General	<b>Last Revised:</b> 11/2015

### GENERAL PURPOSE

Performs professional, technical, and analytical duties related to monitoring, mining, analyzing, and interpreting data and departmental operations, protocols, procedures, data and related performance metrics. Makes recommendations for policies, procedures, and processes to improve department effectiveness and efficiency. Performs various projects relating to finance, budget, management, intergovernmental relations, and quality improvement programs.

### SUPERVISION RECEIVED

Works under the general supervision of the administrator.

### SUPERVISION EXERCISED

None

### ESSENTIAL FUNCTIONS

*The following duties and responsibilities are intended to be representative of the work performed by the incumbent(s) in this position and are not all-inclusive. The omission of specific duties and responsibilities will not preclude it from the position.*

*Applicants must be prepared to demonstrate the ability to perform the essential functions of the job with or without a reasonable accommodation.*

- Conducts or manages complex studies, research, analysis, and projects; prepares and presents detailed and comprehensive reports to a variety of audiences.
- Participates in the development and monitoring of the annual operating budgets; conducts financial reporting; tracks and records departments' asset records, including acquisitions and disposals.
- Coordinates the day-to-day administrative functions for the department, which may include financial status, issues, or concerns.
- Prepares bid specifications and scope of work for department projects and programs. Creates, implements, and facilitates bid requests, bid analysis, and contracting strategies for construction and professional services, or other services in support of capital projects.
- ✓ Maintains and organizes administrative documents, including but not limited to division policies, procedures, statutes, regulations, forms, notices, and webpage content.
- ✓ Reviews, analyzes, and develops recommendations regarding state and federal legislation. Monitors and ensures timely compliance with regulatory matters and reporting requirements.
- Prepares, reviews, and manages new leases, contracts, amendments, user permits, renewals or extension with consultants and private contractors.
- Develops, establishes, administers, and monitors programs, work methods, and standards. Assists with general administrative, operational, and financial studies, audits or analysis.
- ✓ Participates in the development, implementation, interpretation and administration of ordinances, administrative policies, procedures, and programs. Writes policies and implements changes in policy and processes.
- Leads projects in specialized and/or technical areas requiring application and interpretation of data, facts, procedures, policy, and law. Creates, implements, and facilitates the projects.
- ✓ Provides professional and technical administrative and analytical assistance in coordinating and writing various grants.
- ✓ Presents results through reports, graphs, spreadsheets, charts and analyzes information using statistics, regression analysis, and spreadsheet calculations. Assists in preparing reports for presentations.

- ✎ Represents the department by attending or conducting various meetings. Meets with outside government agencies, and other citizen's groups relative to goals, actions, and activities. Acts as the liaison between the department heads and staff to gather information, share ideas, and provide resources.

### **MINIMUM QUALIFICATIONS**

Master's degree from an accredited college or university in public administration, business administration, management, statistics, accounting or other closely related field, plus two (2) years of progressively more responsible administrative and analytical experience in a field closely related to these duties; OR an equivalent combination of education and experience.

### **Knowledge, Skills, and Abilities:**

#### **Knowledge of:**

1. Business and management principles involved in strategic planning, financial management, policy analysis, program evaluation, resource allocation, human resources modeling, leadership technique, production methods, and coordination of people and resources.
2. Structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
3. Principles and methods for training, teaching and instruction for individuals and groups.
4. Arithmetic, algebra, geometry, calculus, statistics, and their applications.
5. Spreadsheets and other analytical devices.

#### **Skills and Abilities to:**

1. Communicate clearly and precisely in both writing and speaking. Good listening skills to understand the organization's problems and propose appropriate solutions. Discuss with others to convey information effectively.
2. Identify measures or indicators of system performance and the actions needed to improve or correct performance, relative to the goals of the system.
3. Give full attention to what other people are saying, taking time to understand the points being made, asking questions as appropriate.
4. Use logic and reasoning to identify the strengths and weaknesses of alternative solutions, conclusions, or approaches to problems.
5. Analyze needs and requirements to create a processes.
6. Consider the relative costs and benefits of potential actions to choose the most appropriate solution.
7. Identify complex problems and review related information to develop and evaluate options and implement solutions.
8. Determine how a system should work and how changes in conditions, operations, and the environment will affect outcomes.

### **Special Qualifications:**

None

### **Work Environment:**

Incumbents in the position performs in a typical office setting with appropriate climate controls. Tasks require variety of physical activities, not generally involving muscular strain, such as walking, standing, stooping, sitting and reaching. Continuous talking, hearing and seeing required in the normal course of performing the job. Common eye, hand, finger dexterity required to perform essential functions. Mental application utilizes memory for details, verbal instructions, emotional stability, discriminating thinking and creative problem solving. Considerable exposure to stress associated with high level of personal accountability, high impact decision-making and conflict management. Periodic travel required in normal course of job performance.

### **IMPORTANT INFORMATION REGARDING THIS POSITION**

This is the second of a two-level series in the business analyst job family.

Distinguishing features of this series:

At this level the work usually requires an intermediate to advanced skill level. The incumbent performs an extensive range of professional, technical, and analytical job assignments. These include performing responsible and/or difficult data analysis, as well as



## CITY OF OREM JOB DESCRIPTION

TITLE: ASSISTANT TO THE CITY MANAGER  
DEPT: City Manager  
DATE: January 2014

Class Code: 520  
EEO Code: Professional  
FLSA Status: Exempt

### **POSITION PURPOSE AND OBJECTIVES**

Under direction of the City Manager or Assistant City Manager, performs a wide variety of highly responsible, complex, and diverse advanced level professional duties involved in providing administrative, analytical, and technical support to the City Manager's Office; plans, coordinates, and participates in various program and administrative operations and activities including those having a City-wide impact; manages and oversees assigned service areas, including CDBG programming and the CARE program; coordinates assigned activities with City departments, outside agencies, and the general public; and provides information and assistance to internal and external customers regarding assigned programs and services.

### **ESSENTIAL DUTIES AND FUNCTIONS**

*The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.*

- Conducts complex and sensitive administrative, operational, and management analyses, studies, and research projects including those involving City-wide issues, programs, policies, and procedures; selects, adapts, and applies appropriate research and statistical techniques; gathers and analyzes data and information from various sources on a variety of specialized topics.
- Performs a wide variety of administrative and analytical duties in support of the City Council; prepares and reviews a variety of letters, brochures, and other correspondence, plans and coordinates a variety of City Council events and activities.
- Serves as the recognized public information officer for the city, in cooperation with assigned departmental communication specialists, as needed. Coordinates the city's overall communications, public information and citizen outreach strategy and assures consistency and uniformity in city messaging to media outlets.. Tracks news coverage; answers media inquiries; writes and distributes bulletins, news releases, newsletters, social media communications and other public information; counsels management staff on public affairs information implications; maintains city-wide media contacts list.
- Supervises effective and cooperative working relationships with the United States Department of Housing and Urban Development (HUD), including the filing and appropriate documentation for Community Development Block Grant (CDBG) project files and necessary reports.
- Authorizes payments and requests funds from HUD and other granting agencies.

- Monitors and reviews state and federal legislation; tracks legislative bills; consults with City Manager regarding legislative issues; writes and prepares letters to legislators; analyzes, researches, and prepares reports on legislation impacting the City.
- Coordinates the application and funding process for the Cultural Arts and Recreation Enrichment (CARE) program
- Participates in special projects including planning and implementation of special programs and events and complex research of new programs and services.
- Prepares and delivers presentations on a wide variety of issues to the City Council, other City commissions, and community groups.
- Participates in the development and implementation of goals, objectives, and priorities for assigned functions and programs; recommends and implements resulting policies and procedures.
- Participates in the development of the city's annual budget and administers department budgets, as needed; submits budget recommendations; monitors expenditures.
- Performs other duties, as required.

## **QUALIFICATIONS**

### **Knowledge of:**

- Operational characteristics, services, and activities of the City Manager's Office.
- Principles of City government administration, organization, budget, and personnel management.
- Principles and practices of program, policy, and procedure evaluation and development.
- Principles of public administration.
- Advanced methods and techniques of data collection, research, and report preparation.
- Principles of business letter writing and report preparation.
- Principles and practices of state and local legislative process.
- Basic principles of supervision and training.
- Principles and practices of record keeping.
- Public relations, communications and customer service techniques.
- Public speaking techniques.
- English usage, spelling, grammar, and punctuation.
- Office procedures, methods, and equipment including computers and applicable software applications.
- Pertinent federal, state and local laws, codes and regulations.

### **Ability to:**

- Perform a wide variety of highly responsible, complex, and diverse advanced level professional duties involved in providing administrative, analytical, and technical support to the City Manager's Office involving the use of independent judgment and personal initiative.
- Understand the organization and operation of the City as a whole and outside agencies as necessary to assume assigned responsibilities.

- Interpret and apply pertinent federal, state, and local laws, codes, and regulations as well as City and departmental policies and procedures.
- Conduct various administrative and organizational studies and analyses on a wide variety of complex issues.
- Analyze problems, identify alternative solutions, project consequences of proposed actions, and implement recommendations in support of goals.
- Develop, implement, and interpret City policies, procedures, regulations, and codes.
- Research, analyze and evaluate City-wide programs, policies, and procedures.
- Collect, evaluate, and interpret complex information and data.
- Coordinate a variety of complex tasks and assignments simultaneously.
- Prepare clear and concise technical, administrative, and financial reports.
- Assist with budget preparation and administration.
- Plan and organize work to meet changing priorities and deadlines.
- Operate office equipment including computers and supporting applications.
- Effectively present information and respond to questions from internal and external customers including council members.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.

**Supervision Received** - The work is directed and supervised by the City Manager and/or Assistant City Manager, although considerable leeway is allowed for independent judgment, decision-making and initiative.

**Supervision Exercised** - The position may supervise other staff as assigned.

**Education and Experience Guidelines** - Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

**Education/Training:** A Bachelor's Degree from an accredited college or university with major course work in public administration, business administration, economics, or a related field.

**Experience:** Four years of increasingly responsible administrative and analytical experience that demonstrates a strong understanding of City-wide operations and the role of local government.

APPROVED:

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Human Resource Manager

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Department Director



# Job Title: Management Assistant

Department: Various

Immediate Supervisor: Various

<b>Origination Date:</b>	07/01/2001
<b>Revision Date:</b>	08/22/2014
<b>Job Grade</b>	605
<b>FLSA Status</b>	Exempt

**BRIEF DESCRIPTION OF THE JOB:**

Provides technical and professional-level administrative support to assigned department and/or division(s). Conducts independent research and administrative efficiency studies, prepares reports and presentations, performs project management and statistical analyses, performs liaison duties, and provides professional-level assistance as needed. Work is performed under general direction and requires initiative and independent judgment with little supervision.

**ESSENTIAL FUNCTIONS:**

*This information is intended to be descriptive of the key responsibilities of the position. The following examples do not identify all duties performed by any single incumbent.*

Physical Strength Code		ESSENTIAL FUNCTIONS
1	S	Performs project management and oversight by researching and analyzing information, compiling results, developing reports, making presentations, and tracking project timelines, dues dates, and milestones.
2	S	Coordinates, develops, drafts and updates the department/division strategic and operational plans. Facilitates and leads sessions with department divisions, and work groups to assist in strategic planning efforts.
3	S	Researches, compiles and analyzes information pertaining to various topics. Researches and analyzes information specific to net present value, marginal and total cost assessments, discovery audits and cost saving measures, cost of service, etc. Performs detailed analysis on costing projects, return on investment, life cycle costing, etc.
4	S	Prepares and presents high-level department/division reports for City Council, executive management, Advisory Commissions, Communications (COAC's, Yellow Papers). Prepares PowerPoint presentations for GEO, Council, executive management, outside agencies, neighborhood meetings, etc.
5	S	Represents the Department by attending, facilitating and leading various meetings with and/or on behalf of the department or divisions; summarizes the highlights of the meetings, provides feedback on the meetings, and follows up on issues discussed. Participates in community outreach program development and implementation. Interacts with regulatory agencies.

Physical Strength Code		ESSENTIAL FUNCTIONS
6	S	Assists in the writing of public information materials such as brochures, flyers, direct mail materials, newsletters, and Web pages; routes the production of such publications through scheduling, writing, editing and distribution; and assists in promoting information through the City's social media platforms.
7	S	Researches questions, topics or difficult citizen inquiries. Provides timely and accurate feedback to relevant parties. Tracks issues from conception to finalization and informs appropriate staff of the findings.
8	S	Demonstrates continuous effort to enhance communications, solve problems, improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality seamless customer service, which may be achieved through participation on various standing or ad hoc committees.
9	S	Provides professional-level administrative support to all positions in the department/division(s) as needed.
10	S	Performs general financial administration for the department by reconciling staff monthly credit cards, preparing petty cash requests and check requests according to procurement regulations, monitors division expenditures and budget. May serve as the Finance team representative for the department or division(s). Provides input for the annual budget. Prepares requisitions and processes payment for division purchase orders and FPOs. Schedules and makes travel and training reservations as needed. Coordinates fiscal activities for the department. Prepares and presents budgetary reports, analyzes and interprets data and conducts research. Develops logical and analytical conclusions on trending and forecasts and identifies opportunities to maximize resource efficiency.

**JOB REQUIREMENTS:**

<b>JOB REQUIREMENTS</b>	
Formal Education / Knowledge	Work requires broad knowledge in a general professional or technical field. Knowledge is normally acquired through four years of college resulting in a Bachelor's degree or equivalent.
Experience	Minimum one year experience in a related field.
Certifications and Other Requirements	Valid Driver's License.
Reading	Work requires the ability to read and comprehend development agreements, council actions, and trade journals.
Math	Work requires the ability to perform general math calculations such as addition, subtraction, multiplication and division.
Writing	Work requires the ability to write memoranda, correspondence, reports and produce written documents with clearly organized thoughts using proper English sentence construction, punctuation and grammar.
Managerial	Job has no responsibility for the direction or supervision of others but may provide advice/direction to an employee with less experience/skill or tenure.
Budget Responsibility	Supports the preparation of budget documents; may do research to justify data used in documents for a unit or division of a department. May recommend budget allocations. Often compiles data and/or enters or oversees data entry. May have responsibility for monitoring budget expenditures (typically non-discretionary expenditures).
Policy/Decision Making	Moderate - The employee normally performs the job by following established standard operating procedures and/or policies. There is a choice of the appropriate procedure or policy to apply to duties. More complex work as well as decisions with more significant impacts are typically reviewed prior to being finalized.
Technical Skills	Limited Application - Work requires a comprehensive, practical knowledge of a technical field with use of analytical judgment and decision-making abilities appropriate to the work environment of the organization.
Interpersonal / Human Relations Skills	High - In addition to the sharing of information, interactions at this level may also include providing advice to others outside direct reporting relationships on specific problems or general policies/procedures. In many of the interactions, contacts may require the consideration of different points of view to reach agreement. Elements of persuasion may be necessary to gain cooperation and acceptance of ideas.



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# Job Title: Assistant to the City Manager

Department: City Manager's Office

Immediate Supervisor: City Manager

Origination Date:	06/28/2009
Revision Date:	12/11/15
Job Grade	609
FLSA Status	Exempt

## BRIEF DESCRIPTION OF THE JOB:

Under the general direction of the City Manager, oversees the administrative coordination of the City Manager's Office, which includes development and oversight of the department budget, department strategic plan, and advising on staffing/resource needs. This position manages office processes and procedures and provides technical and administrative support to the City Manager, including serving on the city's Executive Budget Team, conducting research and administrative efficiency studies, preparing written reports and project briefings, preparing and delivering presentations, preparing communications on behalf of city manager to elected officials, and the organization, performing project management and statistical analyses, performing liaison duties, and providing assistance as needed. This position also serves as an integral part of developing and implementing the city's performance management program, which includes responsibility for developing, enhancing, and managing the city's Strategic Action Plan and serving as the lead for the city's innovation initiative, which includes Lean process improvement. Work is performed under general direction and requires initiative and independent judgment.

## ESSENTIAL FUNCTIONS:

*This information is intended to be descriptive of the key responsibilities of the position. The following examples do not identify all duties performed by any single incumbent.*

Physical Strength Code	ESSENTIAL FUNCTIONS
1 S	Oversees the research, compiling, and analyzing of information pertaining to emerging issues and follow up items as defined by the City Manager. This includes working closely with the Executive Management Assistants to catalog, track, and report on emerging issues, projects and follow up information. In some cases, perform research and recommend approaches to bring emerging issues to resolution. Knowledgeable about a variety of City issues, policies, programs and services and able to state the City's position on such issues. This includes knowledge of /close working relationship with Mayor & City Council, department directors, and staff managing intergovernmental affairs, reporting directly to the City Manager. Exercises considerable judgment related to analyzing policy issues, identifying city-wide impacts, and coordinating responses on strategies and alternatives for dealing with the issues.
2 S	Works closely with the City Manager and leadership team on development and reporting progress of the City Strategic Plan, as well as integration of the City Strategic Plan into elements of city operations including the annual budget process, master plans, and department strategic plans, including identifying any gaps and providing recommendations.

Physical Strength Code		ESSENTIAL FUNCTIONS
3	S	Assists the City Manager, and may represent the City Manager's Office, for special external projects that involve collaboration and negotiations. This may involve other governmental agencies, private development and the business community
4	S	Demonstrates continuous effort to enhance department communications, solve problems, improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality, seamless customer service.
5	S	Assists with the preparation and is responsible for the administration of the departmental annual budget. Creates and/or recommends departmental budget adjustments to the City Manager. Oversees the preparation of department budget supplementals and narratives for future year budget submission, as well as the effective communication with department staff regarding budget, purchase and contract guidance and information (i.e. requisitions, purchase orders and field purchase orders). Oversees all division budget monitoring to ensure proactive management and issue resolution.
6	S	May act as liaison to constituents for the City Manager. Provides technical and administrative support by researching questions, topics, or citizen inquiries and providing timely, accurate feedback to relevant parties. Keeps Departments apprised of current issues. Works closely with staff of the Mayor & Council office regarding the satisfactory response and resolution of citizen issues/inquiries in a timely fashion, ensuring that the City Council and Executive Management receive communication regarding the status and resolution of these issues.
7	S	Performs administrative work involving research, problem and dispute resolution, program or project management, statistical analyses, and preparation of reports and presentations for the City Manager. Prepares weekly, monthly, annual, and special reports as directed. Coordinates special projects by scheduling and facilitating meetings, taking minutes, updating plans as needed, producing and distributing status reports, researching and collecting information, creating action plans, and preparing documents and contracts. Oversees and participates in annual update of City Manager's Office Departmental Strategic and Operational planning efforts.
8	S	Assists with planning, coordinating and monitoring special programs or projects initiated by City Manager. Performs related duties by conducting various studies and by reviewing and developing policies and procedures. Facilitates project meetings and participates in negotiation activities when appropriate.
9	S	Attends various meetings with and/or on behalf of the City Manager. Summarizes the highlights, provides feedback on the meetings, and follows up on issues discussed. Attends City Council meetings and work sessions and provides summaries of follow up items. Additional duties may include staffing boards, commissions, and committees.
10	S	Works cooperatively with the Communications division and other affected departments related to public participation/input program activities, which facilitate receiving public input on various issues like budget, ordinance changes, building design, executive recruitments, etc.
11	S	Performs work related to obtaining key policy direction from the City Council for the organization, and working with the executive management team on implementation, including items such as tax policy, budget priorities, and employee-related items.

Physical Strength Code	ESSENTIAL FUNCTIONS
12	Develops and implements components of the city's Performance Management Program including the city's innovation/Lean implementation initiative, which will include facilitation of process improvement efforts, development of training, oversight of implementation activities, data analysis, and collaboration with Human Resources related to People Master Plan initiatives to support this effort. Also engages with organizations and other municipalities to identify emerging practices and innovative programs, and provides recommendations to the City Manager regarding integration of concepts into the organization.

**JOB REQUIREMENTS:**

JOB REQUIREMENTS	
Formal Education / Knowledge	Work requires broad knowledge in a general professional or technical field. Knowledge is normally acquired through four years of college resulting in a Bachelor's degree or equivalent.
Experience	Minimum five years experience in a related field.
Certifications and Other Requirements	Valid Driver's License.
Reading	Work requires the ability to read and comprehend reports, development agreements, council actions, and trade journals at a college level.
Math	Work requires the ability to perform general math calculations such as addition, subtraction, multiplication, division, percentages, and decimals. Comprehensive skills to handle budget process needs and analyze numeric data also required.
Writing	Work requires the ability to write memoranda, correspondence, presentations, talking points, letters to citizens, reports and produce written documents and concise synopsis of data with clearly organized thoughts at a college level using proper English sentence construction, punctuation, and grammar.
Managerial	Job has no responsibility for the direction or supervision of others but may provide advice/direction to an employee with less experience/skill or tenure.
Policy / Decision Making	Significant - The employee normally performs the duty assignment according to his or her own judgment, requesting supervisory assistance only when necessary. Projects and daily work are managed with little oversight, however special assignments and significant work products may be reviewed upon completion. Typically positions in this category are supervisor to mid-management jobs.
Budget Responsibility	Significant - Supports the preparation of budget documents; may do research to justify data used in documents for a unit or division of a department. May recommend budget allocations. Often compiles data and/or enters or oversees data entry. May have responsibility for monitoring budget expenditures (typically non-discretionary expenditures).

## City of Goodyear, Arizona

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JOB REQUIREMENTS	
Technical Skills	Broad Application - Work requires a comprehensive, practical knowledge of a technical field with use of analytical judgment and decision-making abilities appropriate to the work environment of the organization.
Interpersonal / Human Relations Skills	Moderate - Interactions involve overseeing and/or approving final decisions regarding policy development and implementation. This level often involves interaction with others outside the organization or department on key organizational/departmental issues and requires exercising participative management skills, high levels of negotiation, and the ability to reach consensus on complex issues to achieve organizational goals and objectives.

## Management Assistant II

Class Code:  
C42

### SALARY RANGE

#### CLASS CONCEPT:

#### CLASS SUMMARY:

This is the second level in the management series. Incumbents provide high-level professional level management support to a Department Director, Assistant Town Manager, or Town Manager. Duties include: managing special projects/events, facilitating programs, serving as a department liaison and/or Town representative, conducting research, and assisting with budgets.

#### DISTINGUISHING CHARACTERISTICS:

Employees within this class are distinguished from the Management Assistant I by the performance of the full range of duties as assigned and reporting to a Department Director, Assistant Town Manager, or Town Manager. Employees at this level receive only occasional instruction or assistance as new or unusual situations arise, and are fully aware of the operating procedures and policies of the work unit. Positions in this class are staffed by requiring prior professional Management Assistant experience, preferably in a public agency. The appointment to a Management Assistant II requires the employee to demonstrate project management skills, budgetary experience, advanced writing skills, leadership skills, vision and initiative, appropriate political judgment, and high-level of performance. In addition to reporting to a Director-level or above, a Management Assistant II may be assigned a specialized area to solely handle on behalf of the Town.

#### EXAMPLES OF DUTIES:

TYPICAL CLASS ESSENTIAL DUTIES: (These duties are a representative sample; position assignments may vary.)

1. Develop staff reports to Council and other Boards/Commissions; coordinate meetings; develop agendas; and, provide information to Town Clerk for posting.
2. Assist with preparation of budget reports; advises departments and divisions on budget problems, policies, and procedures and assists them in the maintenance of property and budgetary controls;
3. Studies operational problems and makes recommendations on improvements; evaluates recommended changes in organization, policy, and procedures and reports on the merits of the recommendations;
4. Research and respond to Town Council/Town Manager inquiries and concerns; serve as liaison between residents and Department; respond to press inquiries.
5. Demonstrates continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality seamless customer service.
6. Perform extensive research for special projects; collect information on operational and administrative problems and perform comprehensive analysis; synthesize information and make recommendations on policy issues; prepare comprehensive administrative, operational, and statistical reports or manuals for use by internal and/or external organizations. Prepare quarterly and annual reports, such as Corporate Strategic Plan, Administrative Work Plan, Department Quarterly Reports, Weekly Packet Information to Council, etc.
7. Prepares weekly and quarterly reports of the division/department activities; creates newsletter, newsletter articles, letters, and brochures in support of a division/department; prepares Town information including communications materials, writing copy, editing, preparing for publication, and overseeing distribution; assists with the planning and developing of marketing materials.
8. Attends various meetings to act as a representative for a division/department/Town; coordinates division/department retreats and on-site trainings; facilitate and speak at conferences and workshops; prepare and give presentations.
9. Review, respond to and resolve a variety of requests or complaints from employees and/or the general public requiring interpretation of regulations, policies and procedures; research background and confer with management and legal counsel to

problems.

10. Perform records management specific to area of assignment; utilize software to prepare, index and distribute data into customized reports; write grant applications.

11. Assist in the preparation and administration of division/department budgets; assist in the development, interpretation and administration of department goals, objectives, policies, and procedures.

12. Makes presentations to supervisors, boards, commissions, Town Council, civic groups, businesses and the general public as assigned.

13. Responds to requests for information from business prospects, clients and residents.

14. For Real Estate assignment:

A. Responsible for real property acquisition duties such as researching titles; ordering and reviewing appraisals; writing purchase agreements and offer letters; negotiating with property owners; consulting with attorneys, title insurers, appraisers and project staff; writing staff reports and Council resolutions; preparing deeds; ordering and reviewing environmental studies; maintaining organized records system; arranging for all close of escrow documents and funds; and, reviewing legal documents when a case must go into condemnation.

B. Responsible for asset management of Town-owned property through writing, negotiating and administering leases (especially cell tower leases); writing staff reports for Council approval of leases; researching lease rate comps; processing abandonments; tracking deeds and easements; monitoring property tax payments.

C. Conducts other miscellaneous real estate needs, such as researching ownership and easements; consult surveys, plats, County Assessor records and County Recorder records; track GPLET (Government Property Lease Exise Tax) program participants and all records and reports required; develop policies and procedures for acquisition, abandonment, and management of Town property; assist with project public notices and Open Houses; assist with Town's property interests by gathering and analyzing all property rights.

14. Performs other duties of a similar nature or level.

**TYPICAL QUALIFICATIONS:**

Training and Experience (positions in this class typically require):

Bachelor's Degree in related field and four years of professional management support experience; or, an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above. A Master's Degree is preferred and may substitute for one year of experience for the higher level. The hiring department may include assignment specific job related experience, training or license and certification preferences at the time of recruitment and/or prior to being classified to the higher level, especially if the position is assigned a specialized area.

**SUPPLEMENTAL INFORMATION:**

Knowledge (position requirements at entry depending upon assignment):

Knowledge of:

- Municipal administration principles, practices, and procedures;
- Principles and practices relating to professional writing and correspondence;
- Event organization and planning;
- Mid-level project administration;
- Customer service principles.

Skills (position requirements at entry):

Skill in:

- Planning, organizing, preparing, presenting and defending reports, studies;
- Making complex decisions and interpretation in accordance with established rules, policies and procedures;
- Problem solving and decision making;
- Research, analysis, and the preparation of recommendations to management;
- Group facilitation;
- Computer software including word processing, spreadsheet and database applications;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction.

**OTHER NECESSARY REQUIREMENTS:**

Licensing Requirements (positions in this class typically require):

Some positions may require:

- AZ Drivers License

**CLASS SPEC TITLE 6:**

Physical Requirements:

Positions in this class typically require: balancing, stooping, reaching, walking, pushing, pulling, lifting, fingering, grasping, feeling, talking, hearing, seeing, repetitive motions.

These physical requirements are meant to represent the entire classification and all of these may not be attributed to every single body of work included in the classification.

Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or a negligible amount of force constantly to move objects. If the use of arm and/or leg controls requires exertion of forces greater than that

for Sedentary Work and the worker sits most of the time, the job is rated for Light Work.

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.



# Assistant to the Town Manager

Class Code:  
C51

## SALARY RANGE

### CLASS CONCEPT:

#### CLASS SUMMARY:

Incumbents provide advanced and complex duties in support of the Town Manager. Incumbents exercise considerable initiative and independent judgment and are responsible for: participating in strategic planning and budgeting; project management; facilitating the development and implementation of policy proposals; implementing legislative decisions from the Federal, State, and Local levels; participating in leadership teams; representing the Town with elected officials, other jurisdictions, citizen advisory boards and public forums; responding to constituents; and, evaluating programs and/or services.

### EXAMPLES OF DUTIES:

TYPICAL CLASS ESSENTIAL DUTIES: (These duties are a representative sample; position assignments may vary.)

1. Oversees and manages the research, compiling and analyzing of information pertaining to emerging issues and projects defined by the Town Manager; administers budget research, monitoring and compiling of reports as needed for the Town Manager; research assigned problems or issues on matters of significance, analyze findings, develop reports and recommendations, and present findings to the Town Manager, Council, and/or appropriate individuals; leads a team in process improvements and efficiency management; participates in the development of the Town strategic plan.
2. Serves as management representative on various committees at the regional level; works with other governmental agencies and officials; serves as member of the Town's senior management team and serves as a representative and/or staff liaison to a variety of Boards, committees, and/or commissions.
3. Keeps Town Manager informed of issues and concerns; handles highly sensitive and/or confidential issues.
4. Facilitates high level, multi-department projects; participates in the development of the Town Strategic Plan, and coordinates the regular quarterly updates by departments; lead teams in process improvements and efficiency management.
5. Serves as Town's Intergovernmental Liaison; work as an advocate for the Town's positions with the State Legislature, regional government and county boards, other municipalities, and special interest groups; educates state and federal agencies on issues of importance to the Town; takes the lead presenting to the Town's leadership team, to Council, and other groups regarding Town's interests on legislative policies and mandates.
6. Receives and responds to resident and general public inquiries, complaints, and/or other matters of public interest; coordinates and facilitates public requests and issues; represents the Town with resident groups and the general public.
7. Prepares staff reports for Town Council; attends Town Council meetings and Town sponsored events; may attend meetings on behalf of the Town Manager.
8. Assist in the preparation of the annual operating and capital budgets; identify new funding resources and make related budgetary recommendations to the Town Manager; comply with federal, state and local policies, procedures and regulations.
9. Performs other duties of a similar nature or level.

### TYPICAL QUALIFICATIONS:

Training and Experience (positions in this class typically require):

Bachelor's Degree in related field; Masters Degree preferred, five years of professional management support experience, with two years public administration experience; or, an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above.

### SUPPLEMENTAL INFORMATION:

Knowledge (position requirements at entry):

Knowledge of:

- Municipal administration principles, practices, and procedures;



## Resolution # 2016-0

### **A RESOLUTION OF PLEASANT VIEW CITY COUNCIL GIVING THE MAYOR AND CITY ADMINISTRATOR JOINT AUTHORIZATION TO PURCHASE REAL PROPERTY, RIGHT OF WAY, AND EASEMENTS NECESSARY FOR CITY PROJECTS AND ROAD PROJECTS**

**WHEREAS**, Pleasant View City held a properly noticed public meeting on July 12, 2016; and

**WHEREAS**, at that meeting, the City Council discussed multiple needs for purchase of real property, right of way and easements for multiple city projects; and

**WHEREAS**, the City Council desires the real property acquisition process be as forthright, seamless, and timely as possible; and

**WHEREAS**, executive purchasing limits are set by City Ordinance at \$10,000 or less; and

**WHEREAS**, many real property purchases will likely exceed the above threshold;

**WHEREAS**, timing with property purchase agreements and City Council meetings may be difficult to coordinate; and

**WHEREAS**, the Mayor, City Administrator, contracted Real Estate Agents and Right of Way Consultants are qualified and capable of making efforts to negotiate real property purchases; and

**WHEREAS**, the City Council desires expeditious transactions in carrying out and completing projects, including the need for real property purchase; and

**WHEREAS**, the City Council voted to adopt the following real property purchasing parameters;

**NOW, THEREFORE BE IT RESOLVED**, that by signatures below, the Pleasant View City Council does authorize the Mayor and City Administrator to jointly purchase real property under the following conditions:

1. Purchasing Authority is effective from July 12, 2016 through December 31, 2017.
2. The Mayor and the City Administrator must jointly determine and agree on the need for the property.
3. The Mayor and the City Administrator must jointly agree on the location of the property to be acquired.
4. The City Council must have previously budgeted for the purchase of property.
5. All applicable federal and state laws are followed.

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Toby Mileski, Mayor

Attest:

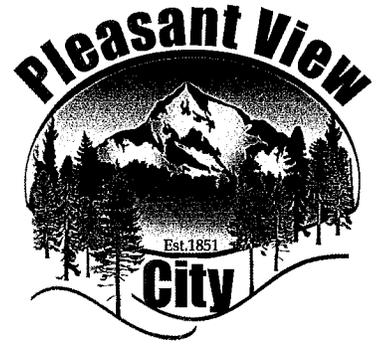
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Laurie Hellstrom, City Recorder

This resolution passed by the following roll call vote of the Pleasant View City Council:

		YES	NO	ABSTAIN	ABSENT
City Council Member	Boehme	<u>  X  </u>	_____	_____	_____
City Council Member	Burns	<u>  X  </u>	_____	_____	_____
City Council Member	Gibson	<u>  X  </u>	_____	_____	_____
City Council Member	Hansen	<u>  X  </u>	_____	_____	_____
City Council Member	Urry	<u>  X  </u>	_____	_____	_____

# Memo



**To:** Mayor and City Council  
**From:** Laurie  
**Date:** July 8, 2016  
**Re:** Business Licenses Issued

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## I. RECOMMENDED ACTION

No action needed. Informational only.

## II. DESCRIPTION / BACKGROUND

With the adoption of the new Business License Ordinance, the council only needs to receive a list of approved and denied business license applications. The following are approve businesses:

Rust Ridge Studios (Bryan Tucker)-776 W 2825 N-home painting/metal & wood decor

Zeppes Italian Ice-(David Thompson)-2723 N 1600 W-Italian ice sales

PLEASANT VIEW CITY CORPORATION  
 COMBINED CASH INVESTMENT  
 JUNE 30, 2016

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHECKING - COMBINED	103,009.19
01-11400	RETURNED CHECKS - CLEARING	138.00
01-11610	CASH - COMBINED STATE TREASURE	9,548,901.04
01-11760	CASH CLEARING-UTILITY	( 234,106.70)
	TOTAL COMBINED CASH	9,417,941.53
01-10100	CASH ALLOCATED TO OTHER FUNDS	( 9,417,941.53)

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,287,538.55
40	ALLOCATION TO PARK/OPEN SPACE DEV. FUND	451,040.98
41	ALLOCATION TO STORM SEWER FUND	1,361,644.11
43	ALLOCATION TO EQUIP/FLEET/PROJECT FUND	807,754.86
45	ALLOCATION TO ROAD & SIDEWALK FUND	678,335.81
51	ALLOCATION TO WATER FUND	2,056,121.61
53	ALLOCATION TO SEWER FUND	1,847,004.11
55	ALLOCATION TO SOLID WASTE FUND	153,203.42
60	ALLOCATION TO REDEVELOPMENT AGENCY FUND	1,075,098.09
	TOTAL ALLOCATIONS TO OTHER FUNDS	9,417,941.53
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	( 9,417,941.53)

ZERO PROOF IF ALLOCATIONS BALANCE .00

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016  
 GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	1,287,538.55	
10-10200	CASH-ZIONS-CASH BACK SAVINGS	1,567.05	
10-13110	ACCOUNTS RECEIVABLE	868,166.08	
10-13120	DEVELOPMENT RECEIVABLES	39,248.31	
10-13121	RESERVE FOR BAD DEBT	( 20,000.00)	
10-13140	PRE-PAID EXPENSE	4,645.04	
	TOTAL ASSETS		2,181,165.03

LIABILITIES AND EQUITY

LIABILITIES

10-20200	ACCOUNTS PAYABLE	7,238.14	
10-22210	FICA PAYABLE	( 416.12)	
10-22220	FEDERAL WITHHOLDING PAYABLE	( 271.94)	
10-22230	STATE WITHHOLDING PAYABLE	7,717.41	
10-22250	WORKMENS COMPENSATION PAYABLE	4,999.43	
10-22500	INSURANCE PAYABLE	24,064.29	
10-22600	FLEX SPENDING PAYABLE	( 1,613.59)	
10-23310	REVENUE COLLECTED IN ADVANCE	596,040.00	
10-23311	REVENUE COLLECTED FOR CWSID	32,672.00	
10-23312	N.V.FIRE COLLECTION FEE	4,401.45	
10-23400	CUSTOMER DEPOSITS	162,586.23	
	TOTAL LIABILITIES		837,417.30

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-29800	UNASSIGNED-FUND BAL-BEGIN.YEAR	847,162.35	
10-29850	RESTRICTED-CLASS C ROAD FUNDS	473,118.68	
10-29860	RESTRICTED-STATE ALCOHOL FUNDS	5,891.43	
	REVENUE OVER EXPENDITURES - YTD	17,575.27	
	BALANCE - CURRENT DATE	1,343,747.73	
	TOTAL FUND EQUITY		1,343,747.73
	TOTAL LIABILITIES AND EQUITY		2,181,165.03

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-010 MOTOR VEHICLES	4,768.24	55,430.76	55,000.00	( 430.76)	100.8
10-31-100 CURRENT YEAR PROPERTY TAXES	44,352.28	612,860.64	614,000.00	1,139.36	99.8
10-31-200 PRIOR YEAR PROPERTY TAXES	2,422.71	15,668.12	17,000.00	1,331.88	92.2
10-31-300 SALES AND USE TAXES	72,429.30	1,065,083.21	1,080,000.00	14,916.79	98.6
10-31-400 FRANCHISE TAXES	42,111.81	678,921.43	674,000.00	( 4,921.43)	100.7
<b>TOTAL TAXES</b>	<b>166,084.34</b>	<b>2,427,964.16</b>	<b>2,440,000.00</b>	<b>12,035.84</b>	<b>99.5</b>
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	670.06	14,493.86	13,500.00	( 993.86)	107.4
10-32-160 1% SURCHARGE	109.71	783.76	400.00	( 383.76)	195.9
10-32-170 CWSID IMPACT COLLECTION FEE	30.00	670.00	670.00	.00	100.0
10-32-180 NV FIRE DISTRCT COLLECTION FEE	30.00	740.00	670.00	( 70.00)	110.5
10-32-210 BUILDING PERMITS	10,953.00	178,854.71	190,000.00	11,115.29	94.2
10-32-250 ANIMAL LICENSES	196.00	5,205.50	5,600.00	394.50	93.0
<b>TOTAL LICENSES AND PERMITS</b>	<b>11,988.77</b>	<b>200,777.83</b>	<b>210,840.00</b>	<b>10,062.17</b>	<b>95.2</b>
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-300 BLOCK GRANT POLICE	.00	.00	8,500.00	8,500.00	.0
10-33-400 WEBER SCHOOL DIST-RESOURCE	.00	31,562.52	31,563.00	.48	100.0
10-33-401 WEBER SCHOOL DIST-REIMBURSEMNT	833.54	6,973.62	6,500.00	( 473.62)	107.3
10-33-500 LOCAL UNITS GRANTS/AWARDS	.00	.00	7,520.00	7,520.00	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	285,129.64	286,000.00	870.36	99.7
10-33-580 STATE ALCOHOL ENFORC/EDUC FUND	.00	7,907.22	7,910.00	2.78	100.0
10-33-581 STATE GRANTS/AWARDS (POLICE)	469.56	469.56	5,000.00	4,530.44	9.4
10-33-600 CONTRIB.FROM OHTER GOV.TRANSF.	6,411.89	8,152.23	6,250.00	( 1,902.23)	130.4
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>7,714.99</b>	<b>340,194.79</b>	<b>359,243.00</b>	<b>19,048.21</b>	<b>94.7</b>
<u>CHARGES FOR SERVICES</u>					
10-34-240 INSPECTION FEES	850.00	6,800.00	6,400.00	( 400.00)	106.3
10-34-250 PLAN CHECK FEES	5,512.50	92,374.77	100,000.00	7,625.23	92.4
10-34-260 BOARD OF ADJUSTMENTS FEES	.00	.00	150.00	150.00	.0
10-34-270 ZONING & SUBDIVISION FEES	250.00	8,375.00	8,125.00	( 250.00)	103.1
10-34-280 FOUNDER'S DAY	9,803.00	9,931.00	9,000.00	( 931.00)	110.3
10-34-550 IMPOUND & SHELTER FEES	90.00	1,545.00	1,600.00	55.00	96.6
10-34-730 RECREATION FEES	743.74	34,019.47	34,000.00	( 19.47)	100.1
10-34-750 PARK FEES	405.00	3,471.00	3,300.00	( 171.00)	105.2
<b>TOTAL CHARGES FOR SERVICES</b>	<b>17,654.24</b>	<b>156,516.24</b>	<b>162,575.00</b>	<b>6,058.76</b>	<b>96.3</b>

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	10,192.00	111,755.97	114,000.00	2,244.03	98.0
10-35-200 SMALL CLAIMS FEES	.00	70.00	100.00	30.00	70.0
10-35-300 TRAFFIC SCHOOL FEES	135.00	3,645.00	4,000.00	355.00	91.1
TOTAL FINES AND FORFEITURES	10,327.00	115,470.97	118,100.00	2,629.03	97.8
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	964.88	9,831.77	8,500.00	( 1,331.77)	115.7
10-36-200 RENTS AND CONCESSIONS	2,538.28	26,955.52	25,600.00	( 1,355.52)	105.3
10-36-250 POLICE REPORTS	40.00	1,160.00	1,100.00	( 60.00)	105.5
10-36-900 MISC/SUNDRY REVENUE	2,516.60	28,442.12	26,000.00	( 2,442.12)	109.4
TOTAL MISCELLANEOUS REVENUE	6,059.76	66,389.41	61,200.00	( 5,189.41)	108.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-200 REVENUE SHARING CARRYOVER	.00	.00	847,162.00	847,162.00	.0
10-39-300 CLASS "C" ROADS CARRYOVER	.00	.00	473,119.00	473,119.00	.0
10-39-350 STATE ALCOHOL FUNDS CARRYOVER	.00	.00	5,891.00	5,891.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,326,172.00	1,326,172.00	.0
TOTAL FUND REVENUE	219,829.10	3,307,313.40	4,678,130.00	1,370,816.60	70.7

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-120 SALARIES - MAYOR AND COUNCIL	1,818.00	21,816.00	21,820.00	4.00	100.0
10-41-130 EMPLOYEE BENEFITS	180.71	2,181.99	2,200.00	18.01	99.2
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	4,454.19	4,750.00	295.81	93.8
10-41-220 PUBLIC NOTICES	1,394.19	12,369.07	14,800.00	2,430.93	83.6
10-41-230 TRAVEL	190.00	3,790.12	3,880.00	89.88	97.7
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	897.08	1,200.00	302.92	74.8
10-41-310 PROFESSIONAL & TECHNICAL	52.63	703.93	1,000.00	296.07	70.4
10-41-330 EDUCATION AND TRAINING	.00	1,190.00	1,200.00	10.00	99.2
10-41-510 INSURANCE AND SURETY BONDS	.00	76.00	100.00	24.00	76.0
10-41-610 CITY APPRECIATION	69.90	637.21	1,000.00	362.79	63.7
10-41-620 MISCELLANEOUS	.00	.00	575.00	575.00	.0
<b>TOTAL LEGISLATIVE</b>	<b>3,705.43</b>	<b>48,115.59</b>	<b>52,525.00</b>	<b>4,409.41</b>	<b>91.6</b>
<u>JUDICIAL</u>					
10-42-110 SALARIES/WAGES-PERMANENT	3,702.62	46,602.25	47,800.00	1,197.75	97.5
10-42-115 OVERTIME/VAC	23.89	364.50	450.00	85.50	81.0
10-42-120 SALARIES/WAGES-PART-TIME	.00	1,183.00	3,050.00	1,867.00	38.8
10-42-130 EMPLOYEE BENEFITS	1,686.38	21,047.79	22,300.00	1,252.21	94.4
10-42-132 EMPLOYEE BENEFITS-GRP 3	7.54	256.26	350.00	93.74	73.2
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	33.00	75.00	42.00	44.0
10-42-230 TRAVEL	.00	1,041.65	2,650.00	1,608.35	39.3
10-42-240 OFFICE SUPPLIES AND EXPENSE	186.40	1,781.51	1,500.00	( 281.51)	118.8
10-42-280 TELEPHONE	60.00	670.00	720.00	50.00	93.1
10-42-310 PROFESSIONAL & TECHNICAL	717.26	10,796.11	15,500.00	4,703.89	69.7
10-42-330 EDUCATION & TRAINING	.00	500.00	1,025.00	525.00	48.8
10-42-510 INSURANCE AND SURETY BONDS	.00	76.00	100.00	24.00	76.0
10-42-740 CAPTIAL OUTLAY - EQUIPMENT	.00	.00	800.00	800.00	.0
<b>TOTAL JUDICIAL</b>	<b>6,384.09</b>	<b>84,352.07</b>	<b>96,320.00</b>	<b>11,967.93</b>	<b>87.6</b>

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-43-110 SALARIES/WAGES-PERMANENT	5,759.82	64,001.72	64,500.00	498.28	99.2
10-43-115 OVERTIME/VAC	.00	181.79	350.00	168.21	51.9
10-43-120 SALARIES/WAGES-PART-TIME	229.37	3,194.66	3,100.00	( 94.66)	103.1
10-43-130 EMPLOYEE BENEFITS	2,368.94	27,150.04	27,650.00	399.96	98.6
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	704.00	1,508.00	850.00	( 658.00)	177.4
10-43-230 TRAVEL	278.94	6,153.47	8,500.00	2,346.53	72.4
10-43-240 OFFICE SUPPLIES AND EXPENSE	98.38	1,143.65	2,500.00	1,356.35	45.8
10-43-280 TELEPHONE	90.00	1,080.00	1,100.00	20.00	98.2
10-43-310 PROFESSIONAL & TECHNICAL	125.21	2,875.07	3,000.00	124.93	95.8
10-43-330 EDUCATION AND TRAINING	.00	1,175.00	1,755.00	580.00	67.0
10-43-510 INSURANCE AND SURETY BONDS	.00	600.00	600.00	.00	100.0
10-43-605 MARKETING & ANALYSIS	.00	150.00	150.00	.00	100.0
10-43-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-43-630 EMP. APPRECIATION	.00	7,770.22	7,770.00	( .22)	100.0
10-43-640 CONTINUING EDUCATION	.00	.00	5,000.00	5,000.00	.0
TOTAL ADMINISTRATION	9,652.66	116,983.62	126,925.00	9,941.38	92.2
<u>TREASURER</u>					
10-44-110 SALARIES/WAGES-PERMANENT	2,226.40	27,543.92	30,600.00	3,056.08	90.0
10-44-115 OVERTIME/VAC	.00	454.51	650.00	195.49	69.9
10-44-120 SALARIES/WAGES-PART-TIME	229.37	3,026.66	3,100.00	73.34	97.6
10-44-130 EMPLOYEE BENEFITS	1,402.64	15,669.77	16,300.00	630.23	96.1
10-44-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	220.00	650.00	430.00	33.9
10-44-230 TRAVEL	118.26	2,022.87	4,000.00	1,977.13	50.6
10-44-240 OFFICE SUPPLIES AND EXPENSE	359.20	1,401.67	1,600.00	198.33	87.6
10-44-310 PROFESSIONAL & TECHNICAL	52.63	703.93	1,300.00	596.07	54.2
10-44-330 EDUCATION AND TRAINING	.00	970.00	1,100.00	130.00	88.2
10-44-510 INSURANCE AND SURETY BONDS	.00	925.00	925.00	.00	100.0
10-44-620 MISCELLANEOUS SERVICES	1,093.82	12,108.21	15,000.00	2,891.79	80.7
TOTAL TREASURER	5,482.32	65,046.54	75,225.00	10,178.46	86.5
<u>CITY RECORDER/FINANCE</u>					
10-47-110 SALARIES/WAGES-PERMANENT	3,147.76	40,501.99	41,300.00	798.01	98.1
10-47-115 OVERTIME/VAC	.00	708.63	700.00	( 8.63)	101.2
10-47-120 SALARIES/WAGES-PART-TIME	229.38	3,357.46	3,500.00	142.54	95.9
10-47-130 EMPLOYEE BENEFITS	1,511.65	19,270.83	20,000.00	729.17	96.4
10-47-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	220.00	300.00	80.00	73.3
10-47-230 TRAVEL	352.41	1,275.08	1,270.00	( 5.08)	100.4
10-47-240 OFFICE SUPPLIES AND EXPENSE	440.91	2,218.70	2,400.00	181.30	92.5
10-47-310 PROFESSIONAL/TECHNICAL SERVICE	52.63	873.93	1,750.00	876.07	49.9
10-47-330 EDUCATION AND TRAINING	.00	1,048.00	1,050.00	2.00	99.8
10-47-510 INSURANCE AND SURETY BONDS	50.00	126.00	100.00	( 26.00)	126.0
TOTAL CITY RECORDER/FINANCE	5,784.74	69,600.62	72,370.00	2,769.38	96.2

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-49-300 ENGINEER	2,011.50	4,671.50	10,000.00	5,328.50	46.7
10-49-310 ATTORNEY	.00	13,528.90	30,000.00	16,471.10	45.1
10-49-320 AUDITOR	.00	9,500.00	9,500.00	.00	100.0
10-49-510 INSURANCE AND SURETY BONDS	1,753.19	105,262.70	105,800.00	537.30	99.5
10-49-610 MISC SAFETY GRANT SUPPLIES	.00	.00	3,625.00	3,625.00	.0
<b>TOTAL NON-DEPARTMENTAL</b>	<b>3,764.69</b>	<b>132,963.10</b>	<b>158,925.00</b>	<b>25,961.90</b>	<b>83.7</b>
<u>GENERAL GOVERNMENT BUILDINGS</u>					
10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.	810.60	14,890.14	16,000.00	1,109.86	93.1
10-50-270 UTILITIES	1,061.62	16,698.54	17,000.00	301.46	98.2
10-50-280 TELEPHONE	.00	7,043.92	9,000.00	1,956.08	78.3
10-50-310 PROFESSIONAL & TECHNICAL	908.62	8,959.72	8,340.00	( 619.72)	107.4
10-50-620 CONTRACTUAL SERVICES	105.00	1,155.00	1,260.00	105.00	91.7
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>2,885.84</b>	<b>48,747.32</b>	<b>51,600.00</b>	<b>2,852.68</b>	<b>94.5</b>
<u>SHOP</u>					
10-51-230 TRAVEL	.00	.00	1,200.00	1,200.00	.0
10-51-250 EQUIP/SUPPLIES/MAINTENANCE	231.12	2,804.45	6,000.00	3,195.55	46.7
10-51-260 BLDG & GRND-SHOP IMPROVEMENTS	8.91	13,694.96	14,000.00	305.04	97.8
10-51-270 UTILITIES	586.15	10,582.54	11,700.00	1,117.46	90.5
10-51-280 TELEPHONE	.00	402.02	500.00	97.98	80.4
10-51-310 PROFESSIONAL & TECHNICAL	.00	2,100.00	6,000.00	3,900.00	35.0
10-51-330 EDUCATION & TRAINING	.00	.00	800.00	800.00	.0
<b>TOTAL SHOP</b>	<b>826.18</b>	<b>29,583.97</b>	<b>40,200.00</b>	<b>10,616.03</b>	<b>73.6</b>
<u>ELECTIONS</u>					
10-52-250 EQUIP/SUPPLIES/MAINTENANCE	.00	42.42	50.00	7.58	84.8
10-52-310 PROFESSIONAL/TECHINCAL SERVICE	.00	3,523.21	3,525.00	1.79	100.0
<b>TOTAL ELECTIONS</b>	<b>.00</b>	<b>3,565.63</b>	<b>3,575.00</b>	<b>9.37</b>	<b>99.7</b>

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; ZONING</u>					
10-53-110 SALARIES/WAGES-PERMANENT	6,790.88	86,434.39	88,650.00	2,215.61	97.5
10-53-115 OVERTIME/VAC	.00	90.90	600.00	509.10	15.2
10-53-120 SALARIES/STIPENDS	.00	1,100.00	2,000.00	900.00	55.0
10-53-130 EMPLOYEE BENEFITS	3,567.54	44,038.71	45,600.00	1,461.29	96.8
10-53-210 BOOKS & SUBSCRIPTIONS & MEMBER	.00	1,907.80	2,400.00	492.20	79.5
10-53-220 PUBLIC NOTICES	.00	291.17	600.00	308.83	48.5
10-53-230 TRAVEL	230.78	4,503.95	5,000.00	396.02	92.1
10-53-240 OFFICE SUPPLIES AND EXPENSE	92.46	1,335.43	2,400.00	1,064.57	55.6
10-53-280 TELEPHONE	90.00	1,137.33	1,080.00	( 57.33)	105.3
10-53-310 PROFESSIONAL/TECHINICAL SERVICE	4,832.88	61,550.99	78,000.00	16,449.01	78.9
10-53-330 EDUCATION AND TRAINING	294.55	1,832.55	1,800.00	( 32.55)	101.8
10-53-610 MISCELLANEOUS SUPPLIES	.00	202.50	300.00	97.50	67.5
<b>TOTAL PLANNING &amp; ZONING</b>	<b>15,899.09</b>	<b>204,525.75</b>	<b>228,330.00</b>	<b>23,804.25</b>	<b>89.6</b>
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES/WAGES-PERMNNT-GRP 1	35,854.40	449,912.26	458,800.00	8,887.74	98.1
10-54-111 SALARIES/WAGES-PERMNNT-GRP 2	1,412.89	27,573.81	28,900.00	1,326.19	95.4
10-54-112 SALARIES/WAGES-PERMNT-GRP 3	2,249.30	16,380.02	17,000.00	619.98	96.4
10-54-115 OVERTIME/VAC	3,829.82	38,550.82	43,000.00	4,449.18	89.7
10-54-130 EMPLOYEE BENEFITS-GRP 1	20,636.77	327,555.26	336,800.00	9,244.74	97.3
10-54-131 EMPLOYEE BENEFITS-GRP 2	133.57	2,767.45	3,200.00	432.55	86.5
10-54-132 EMPLOYEE BENEFITS-GRP 3	121.79	1,522.60	1,800.00	277.40	84.6
10-54-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	618.00	1,000.00	382.00	61.8
10-54-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-54-230 TRAVEL	43.40	6,033.81	6,000.00	( 33.81)	100.6
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	3,534.36	5,000.00	1,465.64	70.7
10-54-250 SUPPLIES/MAINTENANCE	923.71	6,631.66	8,500.00	1,868.34	78.0
10-54-251 VEHICLE:FUEL	1,322.59	16,850.13	19,000.00	2,149.87	88.7
10-54-252 VEHICLE: EQUIPMENT	6,536.00	17,064.03	14,000.00	( 3,064.03)	121.9
10-54-253 VEHICLE: MAINTENANCE	2,368.62	11,533.90	22,000.00	10,466.10	52.4
10-54-260 BLDGS/GROUNDS-SUPPLIES & MAINT	.00	.00	500.00	500.00	.0
10-54-280 COMMUNICATION SERVICES	1,944.75	17,828.63	19,500.00	1,671.37	91.4
10-54-286 LIQUOR FUND EXPENDITURES	.00	8,881.20	13,440.00	4,558.80	66.1
10-54-289 WHS EXPENDITURE	.00	6,973.62	6,500.00	( 473.62)	107.3
10-54-290 DUI EXPENDITURES	.00	276.52	5,000.00	4,723.48	5.5
10-54-300 BLOCK GRANT	.00	.00	8,500.00	8,500.00	.0
10-54-310 PROFESSIONAL/TECHNICAL SERVICE	44.00	880.00	2,000.00	1,120.00	44.0
10-54-320 ANIMAL SERVICES	141.99	955.36	2,500.00	1,544.64	38.2
10-54-330 EDUCATION AND TRAINING	728.44	4,191.29	5,500.00	1,308.71	76.2
10-54-470 UNIFORMS	77.44	6,004.74	8,000.00	1,995.26	75.1
10-54-620 CONTRACTUAL SERVICES	715.90	22,458.32	26,000.00	3,541.68	86.4
<b>TOTAL POLICE DEPARTMENT</b>	<b>85,085.38</b>	<b>994,977.79</b>	<b>1,062,940.00</b>	<b>67,962.21</b>	<b>93.6</b>

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>					
10-58-110 SALARIES/WAGES-PERMANENT	731.44	9,234.83	9,450.00	215.17	97.7
10-58-115 OVERTIME/VAC	.00	155.32	200.00	44.68	77.7
10-58-120 SALARIES/WAGES-PART-TIME	.00	280.88	300.00	19.12	93.6
10-58-130 EMPLOYEE BENEFITS	412.55	4,837.48	5,000.00	162.52	96.8
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	50.00	150.00	100.00	33.3
10-58-230 TRAVEL	.00	.00	100.00	100.00	.0
10-58-240 OFFICE SUPPLIES AND EXPENSE	.00	202.00	500.00	298.00	40.4
10-58-310 PROFESSIONAL & TECHNICAL	7,525.00	84,955.00	63,000.00	8,045.00	87.2
10-58-330 EDUCATION AND TRAINING	.00	260.00	260.00	.00	100.0
<b>TOTAL BUILDING INSPECTION</b>	<b>8,668.99</b>	<b>69,975.51</b>	<b>78,960.00</b>	<b>8,984.49</b>	<b>88.6</b>
<u>COMMUN.EMERGENCY RESPONSE TEAM</u>					
10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN	2,449.75	3,507.48	6,000.00	2,492.52	58.5
<b>TOTAL COMMUN.EMERGENCY RESPONSE TEAM</b>	<b>2,449.75</b>	<b>3,507.48</b>	<b>6,000.00</b>	<b>2,492.52</b>	<b>58.5</b>
<u>STREETS</u>					
10-60-110 SALARIES/WAGES-PERMANENT	11,282.17	142,738.46	145,500.00	2,761.54	98.1
10-60-115 OVERTIME/VAC	1,007.71	7,681.15	10,000.00	2,318.85	76.8
10-60-120 SALARIES/WAGES-PART-TIME	.00	1,140.32	9,400.00	8,259.68	12.1
10-60-130 EMPLOYEE BENEFITS	6,602.51	80,505.75	83,000.00	2,494.25	97.0
10-60-230 TRAVEL	848.16	2,008.68	2,500.00	491.32	80.4
10-60-250 EQUIP/SUPPLIES/MAINTENANCE	210.54	1,537.99	4,000.00	2,462.01	38.5
10-60-251 VEHICLE:FUEL	495.97	9,886.53	11,000.00	1,113.47	89.9
10-60-253 VEHICLE: MAINTENANCE	3,888.91	16,612.92	26,000.00	9,387.08	63.9
10-60-270 UTILITIES	2,033.61	22,658.51	25,000.00	2,341.49	90.6
10-60-271 UTILITIES-SCHOOL XING	23.59	248.80	700.00	451.20	35.5
10-60-280 TELEPHONE	140.00	2,170.00	2,170.00	.00	100.0
10-60-310 PROFESSIONAL/TECHNICAL SERVICE	4,140.26	22,996.36	22,000.00	( 996.36)	104.5
10-60-330 EDUCATION AND TRAINING	.00	670.00	2,000.00	1,330.00	33.5
10-60-470 STREET SUPPLIES/MATERIALS	799.66	39,681.62	55,000.00	15,318.38	72.2
10-60-490 CLASS "C"ROAD EXPENDITURES	27,655.50	397,055.35	413,500.00	16,444.65	96.0
10-60-610 PERSONNEL UNIFORMS	.00	5,225.98	5,500.00	274.02	95.0
10-60-740 CAPITAL OUTLAY - EQUIPMENT	.00	1,895.50	2,000.00	104.50	94.8
<b>TOTAL STREETS</b>	<b>59,128.59</b>	<b>754,713.92</b>	<b>819,270.00</b>	<b>64,556.08</b>	<b>92.1</b>
<u>SENIOR CITIZENS PROGRAM</u>					
10-62-290 SENIOR CITIZEN PROGRAM	.00	5,000.00	5,000.00	.00	100.0
<b>TOTAL SENIOR CITIZENS PROGRAM</b>	<b>.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>100.0</b>

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>YOUTH COUNCIL</u>					
10-63-230 TRAVEL	.00	91.37	100.00	8.63	91.4
10-63-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	50.00	50.00	.0
10-63-250 EQUIPMENT-SUPPLIES & MAINTENAN	.00	1,852.70	400.00	1,452.70	463.2
10-63-330 EDUCATION AND TRAINING	.00	.00	1,550.00	1,550.00	.0
TOTAL YOUTH COUNCIL	.00	1,944.07	2,100.00	155.93	92.6
<u>PARKS</u>					
10-70-110 SALARIES/WAGES-PERMANENT	4,692.56	59,341.09	60,400.00	1,058.91	98.3
10-70-115 OVERTIME/VAC	302.35	2,887.78	3,500.00	612.22	82.5
10-70-120 SALARIES/WAGES-PART-TIME	4,430.11	24,143.52	25,000.00	856.48	96.6
10-70-130 EMPLOYEE BENEFITS	3,375.82	38,273.65	43,800.00	5,526.35	87.4
10-70-230 TRAVEL	.00	1,698.42	1,900.00	201.58	89.4
10-70-250 EQUIP/SUPPLIES/MAINTENANCE	294.14	2,095.61	4,000.00	1,904.39	52.4
10-70-251 VEHICLE:FUEL	188.94	2,824.71	3,500.00	675.29	80.7
10-70-253 VEHICLE: MAINTENANCE	130.68	2,248.20	3,000.00	751.80	74.9
10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT	5,172.94	25,444.14	28,600.00	3,155.86	89.0
10-70-270 UTILITIES	750.02	13,009.28	14,500.00	1,490.72	89.7
10-70-310 PROFESSIONAL/TECHINCAL SERVICE	.00	3,128.10	3,500.00	371.90	89.4
10-70-330 EDUCATION AND TRAINING	.00	600.00	2,500.00	1,900.00	24.0
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
TOTAL PARKS	19,337.53	175,694.50	195,700.00	20,005.50	89.8
<u>RECREATION</u>					
10-71-110 SALARIES/WAGES-PERMANENT	2,020.00	19,112.92	21,000.00	1,887.08	91.0
10-71-115 OVERTIME/VAC	.00	363.60	.00	363.60	.0
10-71-120 SALARIES/WAGES-PART-TIME	2,973.48	13,213.78	21,000.00	7,786.22	62.9
10-71-130 EMPLOYEE BENEFITS	501.84	3,376.80	4,700.00	1,323.20	71.9
10-71-210 BOOKS & SUBSCRIPTIONS & MEMBER	.00	179.00	150.00	29.00	119.3
10-71-230 TRAVEL	.00	1,902.48	2,500.00	597.52	76.1
10-71-240 OFFICE SUPPLIES AND EXPENSE	47.00	47.00	50.00	3.00	94.0
10-71-250 EQUIP/SUPPLIES/MAINTENANCE	4,408.68	20,518.22	17,240.00	3,278.22	119.0
10-71-260 CONCESSIONS	68.57	68.57	.00	68.57	.0
10-71-280 TELEPHONE	.00	684.06	1,000.00	315.94	68.4
10-71-310 PROFESSIONAL/TECHINCAL SERVICE	514.57	10,648.95	12,000.00	1,351.05	88.7
10-71-330 EDUCATION AND TRAINING	.00	594.00	650.00	56.00	91.4
TOTAL RECREATION	10,534.14	70,709.38	80,290.00	9,580.62	88.1

PLEASANT VIEW CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY PROMOTION</u>					
10-75-620 BEAUTIFICATION PROGRAM	278.51	443.51	1,000.00	556.49	44.4
10-75-650 EASTER EGG HUNT	.00	1,593.04	1,600.00	6.96	99.6
10-75-660 CHRISTMAS CELEBRATIONS	.00	450.00	1,200.00	750.00	37.5
10-75-670 FOUNDERS' DAY	7,816.88	19,244.72	37,000.00	17,755.28	52.0
TOTAL COMMUNITY PROMOTION	8,095.39	21,731.27	40,800.00	19,068.73	53.3
<u>TRANSFERS AND OTHER USES</u>					
10-90-250 TRNSFR TO ROAD & SIDEWALK FUND	23,000.00	23,000.00	23,000.00	.00	100.0
10-90-350 TRANSFER TO EQUIP.FUND	241,000.00	365,000.00	365,000.00	.00	100.0
10-90-510 USE OF RESERVED FUND BALANCE	.00	.00	732,995.00	732,995.00	.0
10-90-520 CLASS "C" ROAD FUNDS	.00	.00	359,619.00	359,619.00	.0
10-90-525 TRANSPORT. SALES TX FUND BAL.	.00	.00	100.00	100.00	.0
10-90-530 RESERVE FOR STATE LIQUOR FUNDS	.00	.00	361.00	361.00	.0
TOTAL TRANSFERS AND OTHER USES	264,000.00	388,000.00	1,481,075.00	1,093,075.00	26.2
TOTAL FUND EXPENDITURES	511,684.81	3,289,738.13	4,678,130.00	1,388,391.87	70.3
NET REVENUE OVER EXPENDITURES	( 291,855.71)	17,575.27	.00	( 17,575.27)	.0

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016

PARKIOPEN SPACE DEV. FUND

ASSETS

40-10100 CASH - COMBINED FUND

451,040.98

TOTAL ASSETS

451,040.98

LIABILITIES AND EQUITY

LIABILITIES

40-21400 RETAINAGE PAYABLE

2,830.44

TOTAL LIABILITIES

2,830.44

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

40-29600 RESERVE FOR GRANT MONEY

70,459.00

40-29800 RESTRICTED-FUND BAL.BEGIN.YEAR

426,417.23

40-29900 RESTRICTED-IMPACT FEES RESERVE

( 89,966.01)

REVENUE OVER EXPENDITURES - YTD

41,300.32

BALANCE - CURRENT DATE

448,210.54

TOTAL FUND EQUITY

448,210.54

TOTAL LIABILITIES AND EQUITY

451,040.98

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

PARK/OPEN SPACE DEV. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE (CIP)</u>					
40-36-120 INTEREST EARNED	336.17	2,886.82	2,600.00	( 286.82)	111.0
40-36-200 IMPACT FEES-PARK/OPEN SPACE	3,476.61	86,401.86	75,000.00	( 11,401.86)	115.2
40-36-800 CONTRIBUTIONS/GRANTS	150,000.00	158,571.00	160,570.00	1,999.00	98.8
TOTAL REVENUE (CIP)	153,812.78	247,859.68	238,170.00	( 9,689.68)	104.1
TOTAL FUND REVENUE	153,812.78	247,859.68	238,170.00	( 9,689.68)	104.1

PLEASANT VIEW CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

PARKIOPEN SPACE DEV. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES (CIP)</u>					
40-46-310 PROFESSIONAL & TECHNICAL	913.75	8,151.69	00	( 8,151.69)	.0
40-46-730 IMPROVEMENTS - CONSTRUCTION	95,092.22	198,407.67	444,295.00	245,887.33	44.7
TOTAL EXPENSES (CIP)	96,005.97	206,559.36	444,295.00	237,735.64	46.5
TOTAL FUND EXPENDITURES	96,005.97	206,559.36	444,295.00	237,735.64	46.5
NET REVENUE OVER EXPENDITURES	57,806.81	41,300.32	( 206,125.00)	( 247,425.32)	20.0

PLEASANT VIEW CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2016

STORM SEWER FUND

ASSETS

41-10100	CASH - COMBINED FUND	1,361,644.11	
41-13110	ACCOUNTS RECEIVABLE	77,038.18	
41-13120	RESERVE FOR BAD DEBT	( 1,000.00)	
41-15200	DEFERRED OUTFLOW OF RESOURCES	8,142.00	
41-16110	LAND	66,330.83	
41-16210	BUILDINGS	131,902.18	
41-16310	INFRASTRUCTURE	5,632,495.70	
41-16510	MACHINERY AND EQUIPMENT	299,557.30	
41-16520	ACCUM DEPR - EQUIP	( 1,505,538.72)	
41-16540	CONSTRUCTION IN PROGRESS	332,174.93	
41-18100	NET PENSION ASSET	28.00	
TOTAL ASSETS			6,402,774.51

LIABILITIES AND EQUITY

LIABILITIES

41-22300	NET PENSION LIABILITY	36,262.00	
41-22350	DEFERRED INFLOWS OF RESOURCES	6,511.00	
41-25300	COMPENSATED ABSENCES PAYABLE	7,384.84	
TOTAL LIABILITIES			50,157.84

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
41-29750	RESERVED FUND BALANCE	46,920.00	
41-29800	BEGINNING OF YEAR	5,255,194.55	
41-29900	RESERVE ACCNT FOR IMPACT FEES	895,835.08	
	REVENUE OVER EXPENDITURES - YTD	154,667.04	
BALANCE - CURRENT DATE			6,352,616.67
TOTAL FUND EQUITY			6,352,616.67
TOTAL LIABILITIES AND EQUITY			6,402,774.51

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

STORM SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE (O&amp;M)</u>					
41-30-100 SERVICE FEES-STORM SEWER	30,495.51	361,622.36	361,000.00	( 622.36)	100.2
41-30-200 LATE FEES	30.83	399.12	400.00	.88	99.8
41-30-900 MISCELLANEOUS	.00	100.00	.00	( 100.00)	.0
TOTAL OPERATING REVENUE (O&M)	30,526.34	362,121.48	361,400.00	( 721.48)	100.2
<u>NON-OPERATING REVENUE (CIP)</u>					
41-36-120 INTEREST EARNED	1,014.88	9,146.14	8,500.00	( 646.14)	107.6
41-36-200 IMPACT FEES-STORM SEWER	6,751.03	116,253.34	200,000.00	83,746.66	58.1
TOTAL NON-OPERATING REVENUE (CIP)	7,765.91	125,399.48	208,500.00	83,100.52	60.1
TOTAL FUND REVENUE	38,292.25	487,520.96	569,900.00	82,379.04	85.6

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

STORM SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&amp;M)</u>					
41-40-110 SALARIES/WAGES-PERMANENT EMPLO	5,836.57	72,537.14	73,800.00	1,262.86	98.3
41-40-115 OVERTIME/VAC	533.52	3,456.61	3,500.00	43.39	98.8
41-40-120 SALARIES/WAGES-PART-TIME	114.68	1,513.32	1,600.00	86.68	94.6
41-40-130 EMPLOYEE BENEFITS	2,971.31	35,731.75	36,600.00	868.25	97.6
41-40-140 PENSION EXPENSE	.00	.00	1.00	1.00	.0
41-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,305.68	1,310.00	4.32	99.7
41-40-220 PUBLIC EDUCATION/OUTREACH	.00	.00	2,000.00	2,000.00	.0
41-40-230 TRAVEL	( 185.16)	( 185.16)	1,500.00	1,685.16	( 12.3)
41-40-240 OFFICE SUPPLIES AND EXPENSE	1,500.71	3,545.40	6,000.00	2,454.60	59.1
41-40-250 EQUIP/SUPPLIES/MAINTENANCE	.00	12,329.41	15,000.00	2,670.59	82.2
41-40-251 VEHICLE:FUEL	118.08	1,163.55	1,300.00	136.45	89.5
41-40-253 VEHICLE: MAINTENANCE	.00	3,254.18	2,500.00	( 754.18)	130.2
41-40-260 BAD DEBT	.00	26.93	400.00	373.07	6.7
41-40-270 UTILITIES	.00	596.75	600.00	3.25	99.5
41-40-310 PROFESSIONAL/TECHINCAL SERVICE	2,574.25	11,445.75	9,000.00	( 2,445.75)	127.2
41-40-330 EDUCATION AND TRAINING	.00	150.00	2,000.00	1,850.00	7.5
41-40-650 DEPRECIATION	12,333.00	135,663.00	132,000.00	( 3,663.00)	102.8
41-40-750 LEASE	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL OPERATING EXPENSES (O&amp;M)</b>	<b>25,796.96</b>	<b>282,534.31</b>	<b>290,311.00</b>	<b>7,776.69</b>	<b>97.3</b>
<u>NON-OPERATING EXPENSES (CIP)</u>					
41-46-310 PROFESSIONAL & TECHNICAL	4,260.75	5,244.75	.00	( 5,244.75)	.0
41-46-730 IMPROVEMENTS - CONSTRUCTION	.00	28,954.86	380,452.00	351,497.14	7.6
41-46-740 CAPTIAL OUTLAY - EQUIPMENT	.00	16,120.00	16,120.00	.00	100.0
<b>TOTAL NON-OPERATING EXPENSES (CIP)</b>	<b>4,260.75</b>	<b>50,319.61</b>	<b>396,572.00</b>	<b>346,252.39</b>	<b>12.7</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>30,057.71</b>	<b>332,853.92</b>	<b>686,883.00</b>	<b>354,029.08</b>	<b>48.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>8,234.54</b>	<b>154,667.04</b>	<b>( 116,983.00)</b>	<b>( 271,650.04)</b>	<b>132.2</b>

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016

EQUIP/FLEET/PROJECT FUND

ASSETS

43-10100	CASH - COMBINED FUND		507,754.85
	TOTAL ASSETS		<u>507,754.85</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
43-29800	ASSIGNED-FUND BAL. BEGIN.YEAR	708,231.17	
	REVENUE OVER EXPENDITURES - YTD	( 200,476.32)	
	BALANCE - CURRENT DATE		<u>507,754.85</u>
	TOTAL FUND EQUITY		<u>507,754.85</u>
	TOTAL LIABILITIES AND EQUITY		<u>507,754.85</u>

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

EQUIP/FLEET/PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
43-30-100 TRNSFR FROM GENERAL FUND	241,000.00	365,000.00	365,000.00	.00	100.0
43-30-200 INTEREST EARNINGS	378.45	3,419.73	3,200.00	219.73)	106.9
43-30-410 SALE OF FIXED ASSETS	.00	16,523.00	23,000.00	6,477.00	71.8
TOTAL REVENUE	241,378.45	384,942.73	391,200.00	6,257.27	98.4
TOTAL FUND REVENUE	241,378.45	384,942.73	391,200.00	6,257.27	98.4

PLEASANT VIEW CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

EQUIP/FLEET/PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
43-40-310 PROFESSIONAL & TECHNICAL	4,812.50	14,116.00	12,701.00	( 1,415.00)	111.1
43-40-730 IMPROVEMENTS CONSTRUCTION	21,261.10	348,928.18	376,384.00	27,455.82	92.7
43-40-740 CAPITAL OUTLAY - EQUIPMENT	.00	214,483.76	217,435.00	2,951.24	98.6
43-40-750 LEASE	.00	7,891.11	7,900.00	8.89	99.9
TOTAL EXPENDITURES	26,073.60	585,419.05	614,420.00	29,000.95	95.3
TOTAL FUND EXPENDITURES	26,073.60	585,419.05	614,420.00	29,000.95	95.3
NET REVENUE OVER EXPENDITURES	215,304.85	( 200,476.32)	( 223,220.00)	( 22,743.68)	( 89.8)

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016

ROAD & SIDEWALK FUND

ASSETS

45-10100	CASH - COMBINED FUND	678,535.81	
45-13110	ACCOUNTS RECEIVABLE	30,793.19	
	TOTAL ASSETS		709,329.00

LIABILITIES AND EQUITY

LIABILITIES

45-21400	RETAINAGE PAYABLE	166,545.38	
	TOTAL LIABILITIES		166,545.38

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-29800	ASSIGNED-FUND BAL.BEGIN.YEAR	415,208.64	
	REVENUE OVER EXPENDITURES - YTD	127,575.08	
	BALANCE - CURRENT DATE	542,783.62	
	TOTAL FUND EQUITY		542,783.62
	TOTAL LIABILITIES AND EQUITY		709,329.00

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

ROAD & SIDEWALK FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE (CIP)</u>					
45-36-100 SERVICE FEES-ROADS	12,938.27	64,605.28	51,000.00	(13,605.28)	126.7
45-36-120 INTEREST EARNED	505.73	4,087.40	4,000.00	87.40	102.2
45-36-300 TRANSFER FROM GENERAL FUND	23,000.00	23,000.00	23,000.00	.00	100.0
45-36-800 CONTRIBUTIONS/GRANTS	.00	446,535.32	1,618,492.00	1,171,956.68	27.6
TOTAL REVENUE (CIP)	36,444.00	538,228.00	1,696,492.00	1,158,264.00	31.7
TOTAL FUND REVENUE	36,444.00	538,228.00	1,696,492.00	1,158,264.00	31.7

PLEASANT VIEW CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

ROAD & SIDEWALK FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES (CIP)</u>					
45-46-310 PROFESSIONAL & TECHNICAL	43,093.19	399,062.93	.00	( 399,062.93)	.0
45-46-730 IMPROVEMENTS-CONSTRUCTION	.00	5,450.63	1,276,840.00	1,271,389.37	.4
45-46-740 CAPITAL OUTLAY - EQUIPMENT	.00	6,139.36	.00	( 6,139.36)	.0
TOTAL EXPENSES (CIP)	43,093.19	410,652.92	1,276,840.00	866,187.08	32.2
TOTAL FUND EXPENDITURES	43,093.19	410,652.92	1,276,840.00	866,187.08	32.2
NET REVENUE OVER EXPENDITURES	( 6,649.19)	127,575.08	419,652.00	292,076.92	30.4

PLEASANT VIEW CITY CORPORATION

BALANCE SHEET

JUNE 30, 2016

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	2,056,121.61	
51-11415	CASH 2015 BOND ACCOUNT	27,063.97	
51-13110	ACCOUNTS RECEIVABLE - WATER	124,500.28	
51-13111	ACCOUNTS RECEIVABLE-LATE FEES	791.73	
51-13120	RESERVE FOR BAD DEBT	( 1,327.99)	
51-15200	DEFERRED OUTFLOW OF RESOURCES	7,469.00	
51-16110	LAND	359,713.12	
51-16210	BUILDINGS	941,793.25	
51-16310	WATER DISTRIBUTION SYSTEM	7,247,265.16	
51-16410	INVENTORY	20,000.00	
51-16510	MACHINERY AND EQUIPMENT	397,957.67	
51-16540	CONSTRUCTION IN PROGRESS	586,873.43	
51-17500	ACCUMULATED DEPRECIATION	( 2,563,045.84)	
51-18100	NET PENSION ASSET	27.00	
	TOTAL ASSETS		<u>9,205,002.39</u>

LIABILITIES AND EQUITY

LIABILITIES

51-21350	CUSTOMER DEPOSITS	112,986.14	
51-21400	RETAINAGE PAYABLE	21,983.75	
51-22300	NET PENSION LIABILITY	33,265.00	
51-22350	DEFERRED INFLOWS OF RESOURCES	5,973.00	
51-25300	COMPENSATED ABSENCES PAYABLE	3,125.07	
51-25330	NOTE PAYABLE-LAND	684,900.78	
51-25340	BOND PROCEEDS-SERIES 2015 WTR	966,000.00	
	TOTAL LIABILITIES		1,828,233.74

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

51-29800	RETAINED EARNINGS	10,396,074.44	
51-29810	CONTRIBUTION TO CITY HALL	( 100,000.00)	
51-29900	RESERVE ACCNT FOR IMPACT FEES	( 2,774,234.01)	
	REVENUE OVER EXPENDITURES - YTD	( 145,071.78)	
	BALANCE - CURRENT DATE		<u>7,376,768.65</u>
	TOTAL FUND EQUITY		<u>7,376,768.65</u>
	TOTAL LIABILITIES AND EQUITY		<u>9,205,002.39</u>

PLEASANT VIEW CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE (O&amp;M)</u>					
51-30-100 SERVICE FEES-WATER	76,808.92	779,306.24	760,250.00	( 19,056.24)	102.5
51-30-200 LATE FEES	77.17	846.17	1,025.00	178.83	82.6
51-30-900 MISCELLANEOUS	.00	26,690.46	27,000.00	309.54	98.9
TOTAL OPERATING REVENUE (O&M)	76,886.09	806,842.87	788,275.00	( 18,567.87)	102.4
<u>NON-OPERATING REVENUE (CIP)</u>					
51-36-120 INTEREST EARNINGS	1,532.49	14,396.45	13,400.00	( 996.45)	107.4
51-36-200 IMPACT FEES-WATER	9,000.00	138,205.82	138,000.00	( 205.82)	100.2
51-36-400 SALE OF FIXED ASSETS	.00	.00	2,130.00	2,130.00	.0
51-36-500 BOND PROCEEDS	( 364,008.04)	17,081.59	408,162.00	391,080.41	4.2
TOTAL NON-OPERATING REVENUE (CIP)	( 353,475.55)	169,683.86	561,692.00	392,008.14	30.2
TOTAL FUND REVENUE	( 276,589.46)	976,526.73	1,349,967.00	373,440.27	72.3

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&amp;M)</u>					
51-40-110 SALARIES/WAGES-PERMANENT	7,325.69	92,427.98	94,000.00	1,572.02	98.3
51-40-115 OVERTIME/VAC	492.81	7,139.46	7,400.00	260.54	96.5
51-40-120 SALARIES/WAGES-PART-TIME	868.16	9,449.49	10,200.00	750.51	92.6
51-40-130 EMPLOYEE BENEFITS	4,539.30	55,987.90	58,000.00	2,012.10	96.5
51-40-140 PENSION EXPENSE	.00	.00	1.00	1.00	.0
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	675.00	1,500.00	825.00	45.0
51-40-220 PUBLIC NOTICES	.00	.00	2,200.00	2,200.00	.0
51-40-230 TRAVEL	.00	1,013.49	1,800.00	786.51	56.3
51-40-240 OFFICE SUPPLIES AND EXPENSE	1,510.72	3,648.60	6,000.00	2,351.40	60.8
51-40-250 EQUIP/SUPPLIES/MAINTENANCE	8,146.44	59,365.61	65,000.00	5,634.39	91.3
51-40-251 VEHICLE:FUEL	141.70	1,638.42	2,500.00	861.58	65.5
51-40-253 VEHICLE: MAINTENANCE	62.14	110.23	2,000.00	1,889.77	5.5
51-40-260 BAD DEBT	.00	142.81	700.00	557.19	20.4
51-40-270 UTILITIES	2,979.04	43,530.27	58,000.00	14,469.73	75.1
51-40-280 TELEPHONE	130.25	1,520.25	1,500.00	( 20.25)	101.4
51-40-310 PROFESSIONAL/TECHINCAL SERVICE	364.92	29,455.55	35,000.00	5,744.45	83.6
51-40-330 EDUCATION & TRAINING	.00	774.00	2,500.00	1,726.00	31.0
51-40-610 MISCELLANEOUS SUPPLIES	217.62	854.45	1,200.00	345.55	71.2
51-40-650 DEPRECIATION	20,250.00	255,333.00	196,000.00	( 59,333.00)	130.3
51-40-750 LEASE	.00	.00	1,200.00	1,200.00	.0
51-40-810 BOND PRINCIPAL	.00	.00	173,000.00	173,000.00	.0
<b>TOTAL OPERATING EXPENSES (O&amp;M)</b>	<b>47,028.19</b>	<b>562,866.51</b>	<b>719,701.00</b>	<b>156,834.49</b>	<b>78.2</b>
<u>NON-OPERATING EXPENSES (CIP)</u>					
51-46-220 PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
51-46-310 PROFESSIONAL & TECHNICAL	8,859.50	50,493.25	110,400.00	59,906.75	45.7
51-46-550 BOND AGENT FEES	.00	2,200.00	2,700.00	500.00	81.5
51-46-730 IMPROVEMENTS-CONSTRUCTION	106,556.46	438,323.23	537,545.00	99,221.77	81.5
51-46-740 CAPITAL OUTLAY/EQUIPMENT	.00	19,524.45	69,560.00	50,035.55	28.1
51-46-820 INTERST ON BONDS	.00	48,191.07	49,200.00	1,008.93	98.0
<b>TOTAL NON-OPERATING EXPENSES (CIP)</b>	<b>115,415.96</b>	<b>558,732.00</b>	<b>770,405.00</b>	<b>211,673.00</b>	<b>72.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>162,444.15</b>	<b>1,121,598.51</b>	<b>1,490,106.00</b>	<b>368,507.49</b>	<b>75.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 439,033.61)</b>	<b>( 145,071.78)</b>	<b>( 140,139.00)</b>	<b>4,932.78</b>	<b>(103.5)</b>

PLEASANT VIEW CITY CORPORATION

BALANCE SHEET

JUNE 30, 2016

SEWER FUND

ASSETS

53-10100	CASH - COMBINED FUND	1,847,004.11	
53-13110	ACCOUNTS RECEIVABLE	188,941.57	
53-13120	RESERVE FOR BAD DEBT	( 2,000.00)	
53-15200	DEFERRED OUTFLOW OF RESOURCES	5,049.00	
53-16210	BUILDINGS	47,000.00	
53-16310	SEWER SYSTEM	3,743,099.88	
53-16320	ACCUM DEPR - SEWER SYSTEM	( 1,161,757.46)	
53-16510	EQUIPMENT	78,366.03	
53-16520	ACCUM DEPR - EQUIP	( 155,239.76)	
53-18100	NET PENSION ASSET	17.00	
	TOTAL ASSETS		<u>4,590,480.37</u>

LIABILITIES AND EQUITY

LIABILITIES

53-22300	NET PENSION LIABILITY	22,486.00	
53-22350	DEFERRED INFLOWS OF RESOURCES	4,037.00	
53-25300	COMPENSATED ABSENCES PAYABLE	4,083.90	
	TOTAL LIABILITIES		30,606.90

FUND EQUITY

53-28110	CONTRIBUTIONS FROM CUSTOMERS	202,397.10	
53-28210	CONTRIB. FROM MUNICIPALITY	151,666.45	
53-28310	CONTRIB. FROM SEWER EXTENSION	47,084.80	
	UNAPPROPRIATED FUND BALANCE:		
53-29800	RETAINED EARNINGS	4,019,974.77	
53-29810	CONTRIBUTION TO CITY HALL	( 100,000.00)	
53-29900	RESERVE ACCNT FOR IMPACT FEES	127,591.63	
	REVENUE OVER EXPENDITURES - YTD	111,158.72	
	BALANCE - CURRENT DATE	4,158,725.12	
	TOTAL FUND EQUITY		<u>4,559,873.47</u>
	TOTAL LIABILITIES AND EQUITY		<u>4,590,480.37</u>

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE (O&amp;M)</u>					
53-30-100 SERVICE FEES-SEWER	78,446.84	927,678.51	925,000.00	( 2,678.51)	100.3
53-30-200 LATE FEES	79.32	933.51	1,000.00	66.49	93.4
TOTAL OPERATING REVENUE (O&M)	78,526.16	928,612.02	926,000.00	2,612.02)	100.3
<u>NON-OPERATING REVENUE (CIP)</u>					
53-36-120 INTEREST EARNINGS	1,376.63	13,471.13	12,500.00	( 971.13)	107.8
53-36-200 IMPACT FEES-SEWER	1,950.00	39,048.46	39,000.00	( 48.46)	100.1
TOTAL NON-OPERATING REVENUE (CIP)	3,326.63	52,519.59	51,500.00	( 1,019.59)	102.0
TOTAL FUND REVENUE	81,852.79	981,131.61	977,500.00	( 3,631.61)	100.4

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&amp;M)</u>					
53-40-100	148,618.00	586,674.00	587,300.00	626.00	99.9
53-40-110	5,019.60	62,628.91	63,750.00	1,121.09	98.2
53-40-115	263.23	2,902.33	3,300.00	397.67	88.0
53-40-120	114.68	1,513.32	1,600.00	86.68	94.6
53-40-130	2,968.59	36,269.46	37,800.00	1,530.54	96.0
53-40-140	.00	.00	1.00	1.00	.0
53-40-210	.00	600.00	700.00	100.00	85.7
53-40-230	.00	1,936.10	2,000.00	63.90	96.8
53-40-240	1,443.90	3,216.41	6,000.00	2,783.59	53.6
53-40-250	22.56	48,740.08	64,600.00	15,859.92	75.5
53-40-251	94.50	960.71	1,200.00	239.29	80.1
53-40-253	391.43	1,142.99	1,000.00	( 142.99)	114.3
53-40-260	.00	94.75	700.00	605.25	13.5
53-40-280	90.00	270.00	270.00	.00	100.0
53-40-310	.00	3,123.38	5,300.00	2,176.62	58.9
53-40-330	.00	624.00	2,500.00	1,876.00	25.0
53-40-650	7,166.00	85,992.00	77,000.00	( 8,992.00)	111.7
53-40-750	.00	.00	1,400.00	1,400.00	.0
<b>TOTAL OPERATING EXPENSES (O&amp;M)</b>	<b>166,192.49</b>	<b>836,688.44</b>	<b>856,421.00</b>	<b>19,732.56</b>	<b>97.7</b>
<u>NON-OPERATING EXPENSES (CIP)</u>					
53-46-730	5,400.00	21,000.00	95,000.00	74,000.00	22.1
53-46-740	.00	12,284.45	11,300.00	( 984.45)	108.7
<b>TOTAL NON-OPERATING EXPENSES (CIP)</b>	<b>5,400.00</b>	<b>33,284.45</b>	<b>106,300.00</b>	<b>73,015.55</b>	<b>31.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>171,592.49</b>	<b>869,972.89</b>	<b>962,721.00</b>	<b>92,748.11</b>	<b>90.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 89,739.70)</b>	<b>111,158.72</b>	<b>14,779.00</b>	<b>( 96,379.72)</b>	<b>752.1</b>

PLEASANT VIEW CITY CORPORATION

BALANCE SHEET

JUNE 30, 2016

SOLID WASTE FUND

ASSETS

55-10100	CASH - COMBINED FUND	153,203.42
55-13110	ACCOUNTS RECEIVABLE	74,507.33
55-13120	RESERVE FOR BAD DEBT	( 1,000.00)
55-15200	DEFERRED OUTFLOW OF RESOURCES	2,575.00
55-18100	NET PENSION ASSET	9.00

TOTAL ASSETS

229,294.75

LIABILITIES AND EQUITY

LIABILITIES

55-22300	NET PENSION LIABILITY	11,466.00
55-22350	DEFERRED INFLOWS OF RESOURCES	2,059.00
55-25320	COMPENSATED ABSENCES PAYABLE	2,269.45

TOTAL LIABILITIES

15,794.45

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

55-29800	RETAINED EARNINGS	183,962.88
	REVENUE OVER EXPENDITURES - YTD	<u>29,537.42</u>

BALANCE - CURRENT DATE

213,500.30

TOTAL FUND EQUITY

213,500.30

TOTAL LIABILITIES AND EQUITY

229,294.75

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

SOLID WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE (O&amp;M)</u>					
55-30-100 SERVICE FEES-SOLID WASTE	25,666.61	302,337.52	301,500.00	( 837.52)	100.3
55-30-105 SERVICE FEES-RECYCLING	4,700.09	56,007.14	55,800.00	( 207.14)	100.4
55-30-200 LATE FEES	30.38	480.54	450.00	( 30.54)	106.8
TOTAL OPERATING REVENUE (O&M)	30,397.08	358,825.20	357,750.00	( 1,075.20)	100.3
<u>NON-OPERATING REVENUE (CIP)</u>					
55-36-120 INTEREST INCOME	114.19	1,326.03	1,250.00	( 76.03)	106.1
55-36-210 GARBAGE CAN FEE	249.00	2,946.50	2,573.00	( 373.50)	114.5
TOTAL NON-OPERATING REVENUE (CIP)	363.19	4,272.53	3,823.00	( 449.53)	111.8
TOTAL FUND REVENUE	30,760.27	363,097.73	361,573.00	( 1,524.73)	100.4

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

SOLID WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&amp;M)</u>					
55-40-110 SALARIES/WAGES-PERMANENT EMPLO	2,323.59	29,202.06	29,700.00	497.94	98.3
55-40-115 OVERTIME/VAC	56.01	1,024.57	1,200.00	175.43	85.4
55-40-120 SALARIES/WAGES-PART-TIME	114.68	1,513.32	1,600.00	86.68	94.6
55-40-130 EMPLOYEE BENEFITS	1,228.65	15,189.89	15,600.00	410.11	97.4
55-40-140 PENSION EXPENSE	.00	.00	1.00	1.00	.0
55-40-240 OFFICE SUPPLIES AND EXPENSE	1,443.89	3,125.92	5,500.00	2,374.08	56.8
55-40-260 BAD DEBT	.00	42.75	200.00	157.25	21.4
55-40-310 PROFESSIONAL AND TECH SERV	.00	.00	500.00	500.00	.0
55-40-500 COLLECTION-GARBAGE	18,867.60	103,147.90	115,000.00	11,852.10	89.7
55-40-501 COLLECTION-RECYCLING	12,580.00	68,480.00	75,000.00	6,520.00	91.3
55-40-510 DISPOSAL-LANDFILL	11,440.16	104,138.90	116,000.00	11,861.10	89.8
<b>TOTAL OPERATING EXPENSES (O&amp;M)</b>	<b>48,054.58</b>	<b>325,865.31</b>	<b>360,301.00</b>	<b>34,435.69</b>	<b>90.4</b>
<u>NON-OPERATING EXPENSES (CIP)</u>					
55-46-740 CAPTIAL OUTLAY - EQUIPMENT	2,565.00	7,695.00	8,600.00	905.00	89.5
<b>TOTAL NON-OPERATING EXPENSES (CIP)</b>	<b>2,565.00</b>	<b>7,695.00</b>	<b>8,600.00</b>	<b>905.00</b>	<b>89.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>50,619.58</b>	<b>333,560.31</b>	<b>368,901.00</b>	<b>35,340.69</b>	<b>90.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 19,859.31)</b>	<b>29,537.42</b>	<b>( 7,328.00)</b>	<b>( 36,865.42)</b>	<b>403.1</b>

PLEASANT VIEW CITY CORPORATION  
BALANCE SHEET  
JUNE 30, 2016

REDEVELOPMENT AGENCY FUND

ASSETS

60-10100	CASH - COMBINED FUND	1,075,098.09	
60-13110	ACCOUNTS RECEIVABLE	<u>1,309.56</u>	

TOTAL ASSETS

1,076,407.65

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
60-29800	ASSIGNED-FUND BAL-BEGIN.YEAR	818,188.02	
	REVENUE OVER EXPENDITURES - YTD	<u>258,219.63</u>	
	BALANCE - CURRENT DATE	<u>1,076,407.65</u>	

TOTAL FUND EQUITY

1,076,407.65

TOTAL LIABILITIES AND EQUITY

1,076,407.65

PLEASANT VIEW CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2016

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
60-36-110 PROPERTY TAX INCREMENT-CITY'S	2,255.98	33,324.15	32,000.00	(1,324.15)	104.1
60-36-111 PROP. TAX INCRMNT-OT ENTITIES	21,131.23	300,922.64	302,000.00	1,077.36	99.6
60-36-120 INTEREST EARNINGS	801.30	7,173.28	6,700.00	(473.28)	107.1
60-36-130 CONTRIBUTION FROM BEG.FUND BAL	.00	.00	59,400.00	59,400.00	.0
TOTAL REVENUE	24,188.51	341,420.07	400,100.00	58,679.93	85.3
TOTAL FUND REVENUE	24,188.51	341,420.07	400,100.00	58,679.93	85.3

PLEASANT VIEW CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2016

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES-ADMINISTRATION</u>					
60-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,478.00	2,500.00	22.00	99.1
60-40-220 PUBLIC NOTICES	54.25	387.75	500.00	112.25	77.6
60-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
60-40-310 PROFESSIONAL & TECHNICAL	9,400.00	18,700.00	12,000.00	( 6,700.00)	155.8
TOTAL EXPENSES-ADMINISTRATION	9,454.25	21,565.75	15,100.00	( 6,465.75)	142.8
<u>EXPENSES-EDA DEVELOPMENT</u>					
60-46-310 PROFESSIONAL SERVICES	3,320.25	3,836.50	20,000.00	16,163.50	19.2
60-46-730 IMPROVEMENTS-CONSTRUCTION	.00	.00	308,000.00	308,000.00	.0
60-46-850 TAX INCENTIVES	.00	57,798.19	59,000.00	1,201.81	98.0
TOTAL EXPENSES-EDA DEVELOPMENT	3,320.25	61,634.69	385,000.00	323,365.31	16.0
TOTAL FUND EXPENDITURES	12,774.50	83,200.44	400,100.00	316,899.56	20.8
NET REVENUE OVER EXPENDITURES	11,414.01	258,219.63	.00	( 258,219.63)	.0

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016

GENERAL FIXED ASSETS

ASSETS

91-16110	LAND	476,425.00
91-16210	BUILDINGS	1,569,296.56
91-16510	MACHINERY AND EQUIPMENT	1,419,031.04
91-16520	LAND IMPROVEMENTS	1,577,636.03
91-16530	INFRASTRUCTURE AND ROADS	13,142,363.48
91-16540	CONSTRUCTION IN PROGRESS	755,817.59

TOTAL ASSETS

18,940,569.70

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:  
 91-29800 INVESTMENTS IN FIXED ASSETS

18,940,569.70

BALANCE - CURRENT DATE

18,940,569.70

TOTAL FUND EQUITY

18,940,569.70

TOTAL LIABILITIES AND EQUITY

18,940,569.70

PLEASANT VIEW CITY CORPORATION  
 BALANCE SHEET  
 JUNE 30, 2016

GENERAL LONG-TERM DEBT

ASSETS

95-18100	FUNDS TO BE PROVIDED	67,320.61
95-18802	DEFERRED OUTFLOW OF RESOURCES	108,453.00
95-18811	NET PENSION ASSET	371.00

TOTAL ASSETS

176,144.61

LIABILITIES AND EQUITY

LIABILITIES

95-25020	COMPENSATED ABSENCES PAYABLE	67,320.61
95-25801	NET PENSION LIABILITY	482,993.00
95-25803	DEFERRED INFLOWS OF RESOURCES	86,718.00

TOTAL LIABILITIES

637,031.61

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:	
95-29804	BEGINNING OF YEAR

( 460,887.00)

BALANCE - CURRENT DATE

( 460,887.00)

TOTAL FUND EQUITY

( 460,887.00)

TOTAL LIABILITIES AND EQUITY

176,144.61