	Item	Dollars	% of Property Tax	Comment	Don't fund	Fund with Property Tax	Fund with One Time Revenue	Other/ Comments
1	Road Maintenance	$67,000.00	20.00%		☐	☐	☐	
2	Park Drive Stabilization (Dugway)	$75,000.00	22.00%		☐	☐	☐	
3	Salem Hills Trail Widening	$25,000.00	7.00%		☐	☐	☐	
4	Tennis Court Repair	$5,000.00	1.00%		☐	☐	☐	
5	Shuler Park Lights	$12,000.00	4.00%		☐	☐	☐	
6	Aerator	$2,000.00	1.00%		☐	☐	☐	
7	Public Works Parking Lot	$15,000.00	4.00%		☐	☐	☐	
8	Public Works Equip Fence	$9,000.00	3.00%		☐	☐	☐	
9	Public Works Storage Shed	$15,000.00	4.00%		☐	☐	☐	
10	~~Loafer Canyon Fence~~	~~$1,500.00~~	~~0.00%~~	No longer seen as needed	☐	☐	☐	
11	Digitize Office Records	$4,000.00	1.00%	State moving towards this	☐	☐	☐	
12	Bobtail/Snowplow Bond Payment	$15,000.00	4.00%		☐	☐	☐	
13	Bobtail/Snowplow Bed Replacement	$24,000.00	7.00%		☐	☐	☐	
14	Bobtail/Snowplow Replacement #1	$40,000.00	12.00%		☐	☐	☐	
15	Bobtail/Snowplow Replacement #2	$16,000.00	5.00%		☐	☐	☐	
16	Vehicle Depreciation	$12,000.00	4.00%	Public works vehicles/relate	☐	☐	☐	
17	Equipment Depreciation	$11,599.00	3.00%		☐	☐	☐	
18	Flatbed Trailer	$5,000.00	1.00%		☐	☐	☐	
19	Fire Truck	$15,000.00	4.00%		☐	☐	☐	
20	Salt Shed	$15,000.00	4.00%		☐	☐	☐	
21	Roads: AmaFille Extension				☐	☐	☐	
22	Roads: East Salem Hills				☐	☐	☐	
23	Roads: Loafer canyon Widening				☐	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☐	☐	☐	
25	Park Maintenance Vehicle				☐	☐	☐	
26	Civic Center				☐	☐	☐	
	TOTAL	$384,099.00	105.96%					

make the % more to who lives in that area

where is trail? I'll never use

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3	Salem Hills Trail Widening	$25,000.00	7.00%		☐	☐	☒	
4	Tennis Court Repair	$5,000.00	1.00%		☐	☐	☒	
5	Shuler Park Lights	$12,000.00	4.00%		☒	☐	☐	
6	Aerator	$2,000.00	1.00%		☒	☐	☐	
7	Public Works Parking Lot	$15,000.00	4.00%		☐	☐	☒	
8	Public Works Equip Fence	$9,000.00	3.00%		☐	☐	☒	
9	Public Works Storage Shed	$15,000.00	4.00%		☐	☐	☒	
10	~~Loafer Canyon Fence~~	~~$1,500.00~~	~~0.00%~~	No longer seen as needed	☐	☐	☐	
11	Digitize Office Records	$4,000.00	1.00%	State moving towards this	☐	☒	☐	
12	Bobtail/Snowplow Bond Payment	$15,000.00	4.00%		☐	☒	☐	
13	Bobtail/Snowplow Bed Replacement	$24,000.00	7.00%		☐	☐	☒	
14	Bobtail/Snowplow Replacement #1	$40,000.00	12.00%		☐	☐	☒	
15	Bobtail/Snowplow Replacement #2	$16,000.00	5.00%		☐	☐	☒	
16	Vehicle Depreciation	$12,000.00	4.00%	Public works vehicles/relate	☐	☐	☒	
17	Equipment Depreciation	$11,599.00	3.00%		☐	☐	☒	
18	Flatbed Trailer	$5,000.00	1.00%		☒	☐	☐	
19	Fire Truck	$15,000.00	4.00%		☐	☐	☒	
20	Salt Shed	$15,000.00	4.00%		☐	☐	☒	
21	Roads: AmaFille Extension				☐	☐	☐	
22	Roads: East Salem Hills				☐	☐	☐	
23	Roads: Loafer canyon Widening				☐	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☐	☐	☐	
25	Park Maintenance Vehicle				☐	☐	☐	
26	Civic Center				☐	☐	☐	
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3	Salem Hills Trail Widening	$25,000.00	7.00%		☒	☐	☐	
4	Tennis Court Repair	$5,000.00	1.00%		☒	☐	☐	
5	Shuler Park Lights	$12,000.00	4.00%		☒	☐	☐	
6	Aerator	$2,000.00	1.00%		☒	☐	☐	
7	Public Works Parking Lot	$15,000.00	4.00%		☒	☐	☐	
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10	~~Loafer Canyon Fence~~	~~$1,500.00~~	~~0.00%~~	No longer seen as needed	☐	☐	☐	
11	Digitize Office Records	$4,000.00	1.00%	State moving towards this	☐	☒	☐	
12	Bobtail/Snowplow Bond Payment	$15,000.00	4.00%		☐	☒	☐	
13	Bobtail/Snowplow Bed Replacement	$24,000.00	7.00%		☐	☐	☒	
14	Bobtail/Snowplow Replacement #1	$40,000.00	12.00%		☐	☐	☐	REPAIR & DEFER
15	Bobtail/Snowplow Replacement #2	$16,000.00	5.00%		☐	☐	☐	REPAIR & DEFER
16	Vehicle Depreciation	$12,000.00	4.00%	Public works vehicles/relate	☐	☐	☐	REPAIR AS NEEDED
17	Equipment Depreciation	$11,599.00	3.00%		☐	☐	☒	
18	Flatbed Trailer	$5,000.00	1.00%		☒	☐	☐	
19	Fire Truck	$15,000.00	4.00%		☐	☐	☒	
20	Salt Shed	$15,000.00	4.00%		☐	☐	☒	
21	Roads: AmaFille Extension				☒	☐	☐	
22	Roads: East Salem Hills				☒	☐	☐	
23	Roads: Loafer canyon Widening				☒	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☒	☐	☐	
25	Park Maintenance Vehicle				☒	☐	☐	
26	Civic Center				☒	☐	☐	
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4	Tennis Court Repair	$5,000.00	1.00%		☒	☐	☐	
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6	Aerator	$2,000.00	1.00%		☒	☐	☐	
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8	Public Works Equip Fence	$9,000.00	3.00%		☒	☐	☐	
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10	~~Loafer Canyon Fence~~	~~$1,500.00~~	~~0.00%~~	No longer seen as needed	☐	☐	☐	
11	Digitize Office Records	$4,000.00	1.00%	State moving towards this	☒	☐	☐	
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15	Bobtail/Snowplow Replacement #2	$16,000.00	5.00%		☐	☐	☒	
16	Vehicle Depreciation	$12,000.00	4.00%	Public works vehicles/relate	☒	☐	☐	
17	Equipment Depreciation	$11,599.00	3.00%		☒	☐	☐	
18	Flatbed Trailer	$5,000.00	1.00%		☒	☐	☐	
19	Fire Truck	$15,000.00	4.00%		☐	☐	☒	
20	Salt Shed	$15,000.00	4.00%		☒	☐	☐	
21	Roads: AmaFille Extension				☒	☐	☐	
22	Roads: East Salem Hills				☒	☐	☐	
23	Roads: Loafer canyon Widening				☒	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☒	☐	☐	
25	Park Maintenance Vehicle				☒	☐	☐	
26	Civic Center				☒	☐	☐	
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4	Tennis Court Repair	$5,000.00	1.00%		☑	☐	☐	
5	Shuler Park Lights	$12,000.00	4.00%		☑	☐	☐	more vandalism with more lights
6	Aerator	$2,000.00	1.00%		☑	☐	☐	
7	Public Works Parking Lot	$15,000.00	4.00%		☑	☐	☐	
8	Public Works Equip Fence	$9,000.00	3.00%		☑	☐	☐	
9	Public Works Storage Shed	$15,000.00	4.00%		☑	☐	☐	
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17	Equipment Depreciation	$11,599.00	3.00%		☐	☑	☐	
18	Flatbed Trailer	$5,000.00	1.00%		☑	☐	☐	
19	Fire Truck	$15,000.00	4.00%		☐	☑	☐	
20	Salt Shed	$15,000.00	4.00%		☑	☐	☐	
21	Roads: AmaFille Extension				☑	☐	☐	
22	Roads: East Salem Hills				☑	☐	☐	
23	Roads: Loafer canyon Widening				☑	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☑	☐	☐	
25	Park Maintenance Vehicle				☑	☐	☐	
26	Civic Center				☑	☐	☐	
	TOTAL	$384,099.00	105.96%					

Patricia Watson tricia watson 11@gmail.com

Sheet1

	Item	Dollars	% of Property Tax	Comment	Don't fund	Fund with Property Tax	Fund with One Time Revenue	Other/ Comments
1	Road Maintenance	$67,000.00	20.00%		☐	☒	☒	
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3	Salem Hills Trail Widening	$25,000.00	7.00%		☒	☐	☐	
4	Tennis Court Repair	$5,000.00	1.00%		☐	☐	☒	
5	Shuler Park Lights	$12,000.00	4.00%		☐	☐	☐	
6	Aerator	$2,000.00	1.00%		☐	☐	☒	
7	Public Works Parking Lot	$15,000.00	4.00%		☐	☐	☒	
8	Public Works Equip Fence	$9,000.00	3.00%		☐	☐	☒	
9	Public Works Storage Shed	$15,000.00	4.00%		☐	☐	☒	
10	~~Loafer Canyon Fence~~	~~$1,500.00~~	~~0.00%~~	No longer seen as needed	☐	☐	☐	
11	Digitize Office Records	$4,000.00	1.00%	State moving towards this	☐	☐	☒	
12	Bobtail/Snowplow Bond Payment	$15,000.00	4.00%		☐	☒	☐	
13	Bobtail/Snowplow Bed Replacement	$24,000.00	7.00%		☐	☐	☐	
14	Bobtail/Snowplow Replacement #1	$40,000.00	12.00%		☐	☒	☐	
15	Bobtail/Snowplow Replacement #2	$16,000.00	5.00%		☐	☒	☐	
16	Vehicle Depreciation	$12,000.00	4.00%	Public works vehicles/relate	☐	☒	☐	
17	Equipment Depreciation	$11,599.00	3.00%		☐	☒	☐	
18	Flatbed Trailer	$5,000.00	1.00%		☐	☐	☒	
19	Fire Truck	$15,000.00	4.00%		☐	☐	☒	
20	Salt Shed	$15,000.00	4.00%		☐	☐	☒	
21	Roads: AmaFille Extension				☐	☐	☐	
22	Roads: East Salem Hills				☐	☐	☐	
23	Roads: Loafer canyon Widening				☐	☐	☐	
24	Roads: Park Dr./Elk Ridge Dr. Inter				☐	☐	☐	
25	Park Maintenance Vehicle				☐	☐	☐	
26	Civic Center				☐	☐	☐	
	TOTAL	$384,099.00	105.96%					

Thank you for your preparation and transparency Many of these line items are one time expenses - when you meet these expenses where do these funds go for the next fiscal year? eg 2-9 items Maybe road maintenance needs an increase (reasonable).

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3	Salem Hills Trail Widening	$25,000.00	7.00%		☒	☐	☐	
4	Tennis Court Repair	$5,000.00	1.00%		☐	☐	☐	eagle project
5	Shuler Park Lights	$12,000.00	4.00%		☒	☐	☐	
6	Aerator	$2,000.00	1.00%		☐	☐	☒	
7	Public Works Parking Lot	$15,000.00	4.00%		☐	☐	☐	
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24	Roads: Park Dr./Elk Ridge Dr. Inter				☒	☐	☐	
25	Park Maintenance Vehicle				☐	☒	☐	
26	Civic Center				☒	☐	☐	
	TOTAL	$384,099.00	105.96%					