



UTAH STATE BOARD OF EDUCATION

David L. Crandall, Chair David L. Thomas, First Vice Chair
Jennifer A. Johnson, Second Vice Chair

Dixie L. Allen	Brittney Cummins	Jefferson Moss
Laura Belnap	Linda B. Hansen	Spencer F. Stokes
Leslie B. Castle	Mark Huntsman	Terryl Warner
Barbara W. Corry	Stan Lockhart	Joel Wright

Sydnee Dickson, State Superintendent of Public Instruction
Lorraine Austin, Board Secretary

TO: Members, Utah State Board of Education

FROM: Scott Jones
Deputy Superintendent of Operations

DATE: August 11-12, 2016

ACTION: FY2017 Section Budget Reviews and Schedule Approval

Background:

The Finance Committee will receive the proposed budget reporting schedule for State Fiscal Year (SFY) 2017 for directors of the USBE and USDB. The Finance Committee will have the opportunity to discuss information provided regarding the SFY2017 Board, Administration and Indirect Cost Pool budgets.

Board Strategic Plan:

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- Educational Equity
- System Values

Anticipated Action:

It is anticipated the Finance Committee will receive and approve the reporting schedule. The Committee will receive budget reports noted above.

Contact: Scott Jones, Deputy Superintendent of Operations, 801-538-7514