

LET'S GO



SUMMIT COUNTY REGIONAL TRANSPORTATION INITIATIVE



July 14, 2016

INTRODUCTION

Summit County's need for a comprehensive transportation approach and new investment.

LET'S GO _____



GOALS FOR TODAY

- Restate the Problem
- Review the approach
- Review funding mechanisms
- Review community feedback to date
- Get approval to move forward

LET'S GO _____



A RESTATEMENT OF THE PROBLEM

LET'S GO _____



ADDRESSING GROWTH IN SUMMIT COUNTY

Recent Growth in Households

Location	2000	2013	% Increase
Park City	7,400	7,950	8%
Salt Lake County	898,400	1,079,700	20%
Summit County	29,750	38,500	29%
Wasatch County	15,200	26,450	74%

Projected Growth in Households

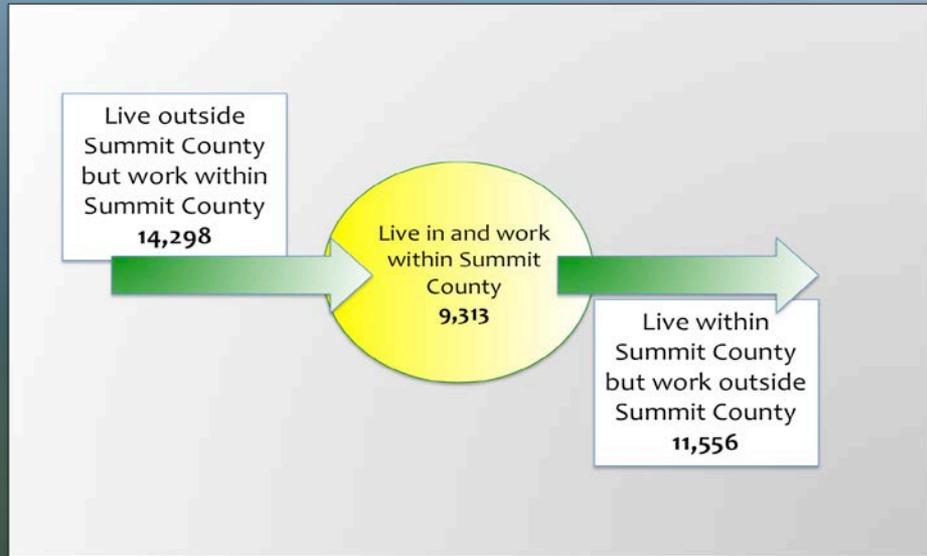
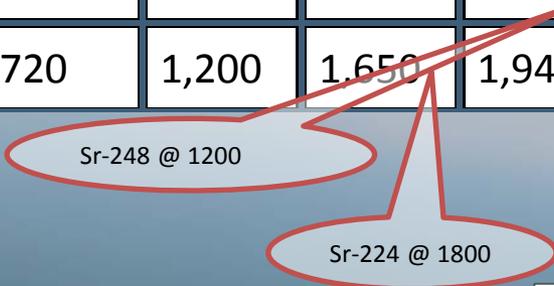
Location	2015	2040	% Increase
Park City	7,900	10,000	26%
Salt Lake County	1.08M	1.51M	40%
Summit County	38,000	71,000	84%
Wasatch County	26,000	59,000	123%

LET'S GO _____



THE CHALLENGE

Maximum Traffic Volumes (Passenger Cars Per Hour Per Lane)					
	LOS A	LOS B	LOS C	LOS D	LOS E
4-lane Freeway	700	1,100	1,550	1,850	2,000
2-lane Highway	210	375	600	900	1,400
4-lane Highway	720	1,200	1,650	1,940	2,200

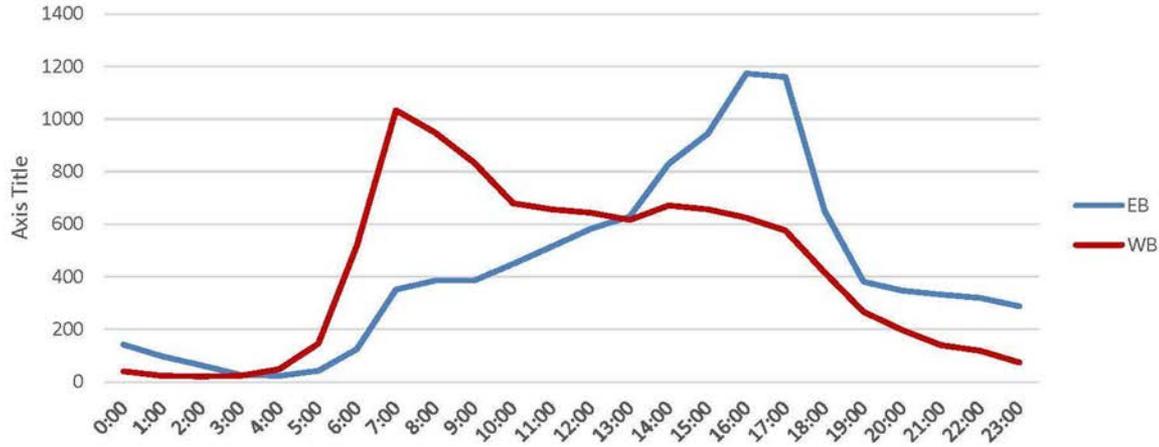


LET'S GO _____



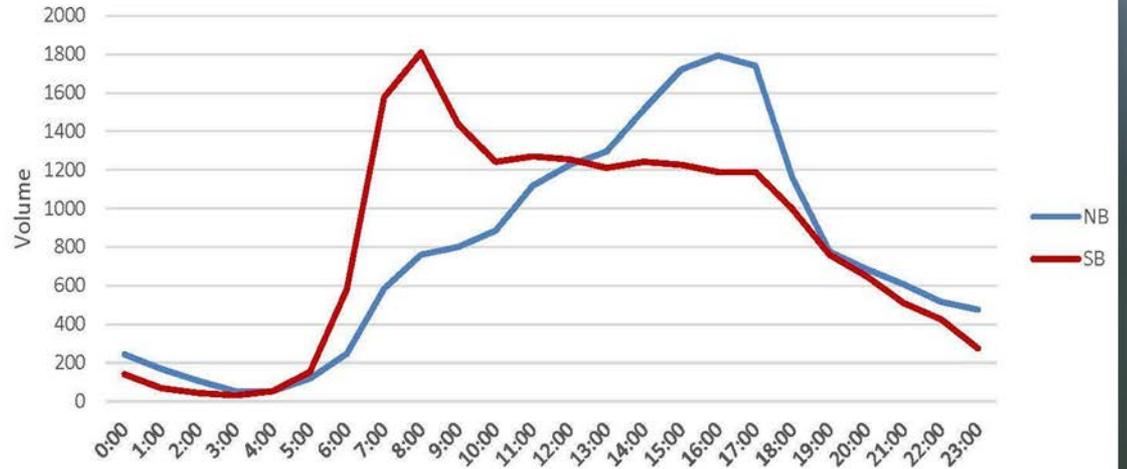
THE CHALLENGE

SR-248 Hourly Weekday Volume



- Similar pattern to Summer weekday analysis

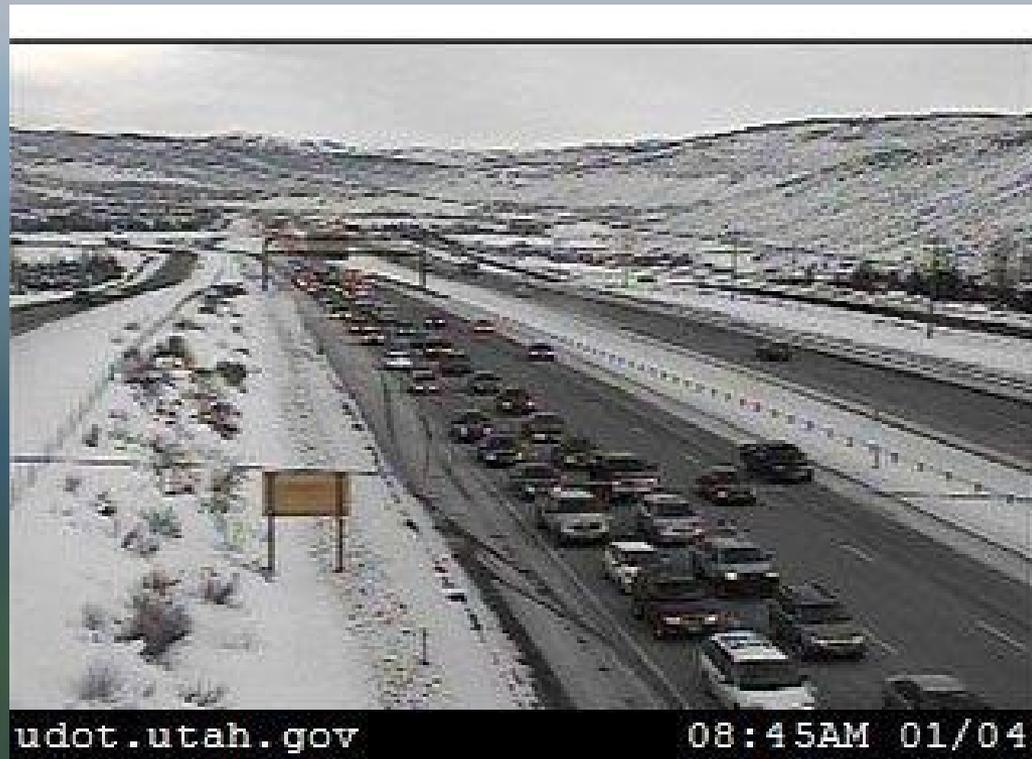
SR-224 Hourly Weekday Volume



- More clear AM and PM peaks

THE RESULT

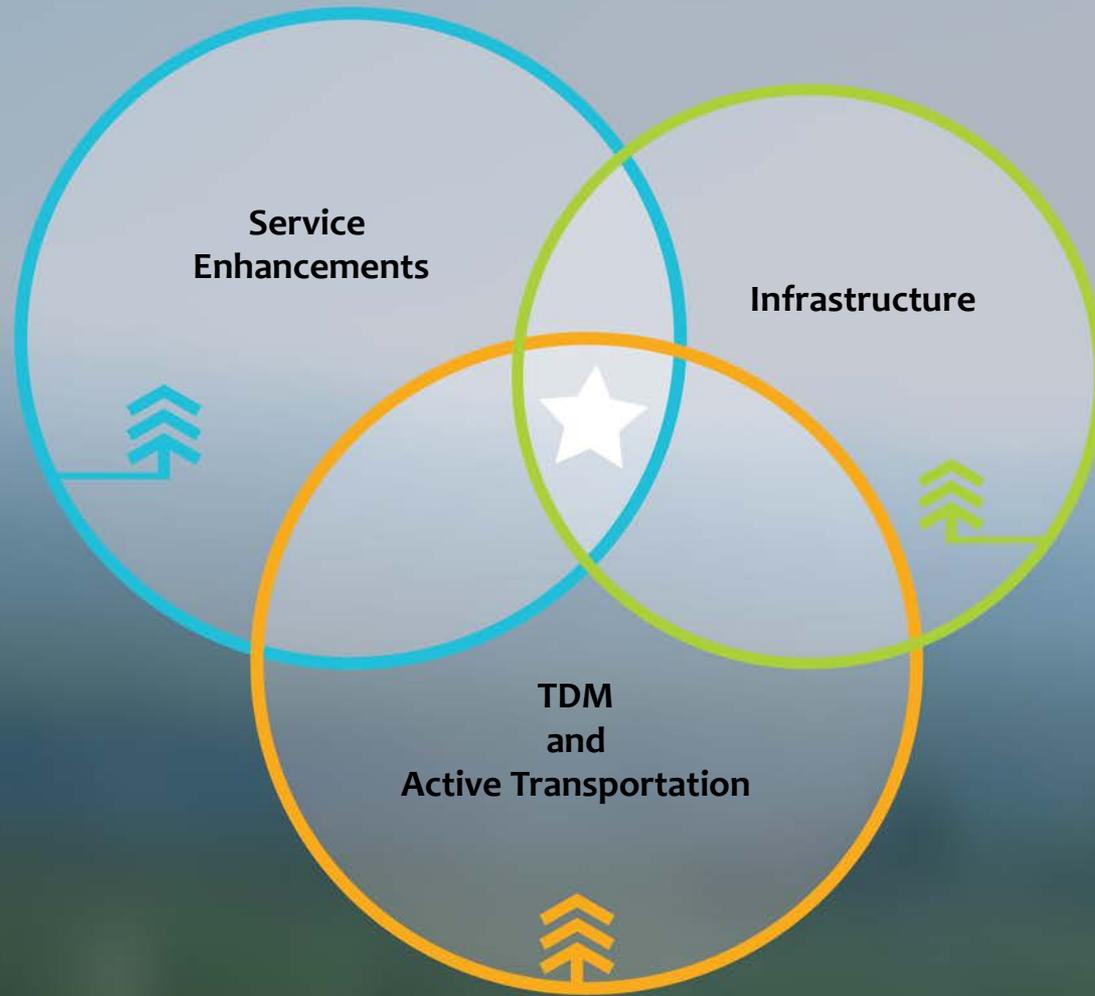
- Placeholder Park Record



LET'S GO _____



A COMPREHENSIVE TRANSPORTATION APPROACH



LET'S GO _____





THIS

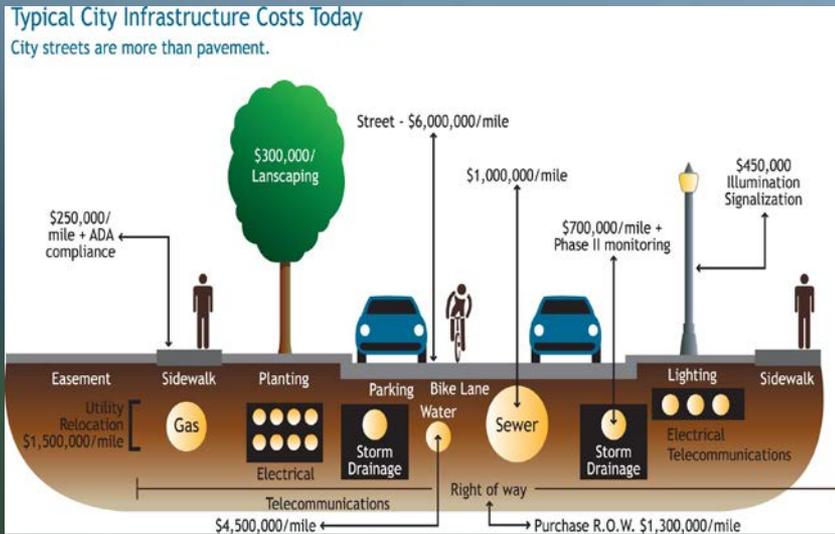
SR-224 @ Kimball



THIS

7th East @ 21st South

OR



LET'S GO



ELEMENTS OF A REGIONAL APPROACH

LET'S GO _____



SR-248 CORRIDOR & SAFETY IMPROVEMENTS



Project Elements

- BRT/HOV Lanes
- Richardson Flat Access Improvements
- School Access and Safety Improvements
- Bonanza Drive/SR-248 Intersection Improvements
- Wayfinding and Aesthetic Enhancements

LET'S GO _____



SR-224 MULTIMODAL CORRIDOR & SAFETY IMPROVEMENTS



Project Elements

- Increased Frequency on Current Routes – Express Service
- Kimball Circulator
- New Commuter Routes
- Neighborhood to Transit Connection
- TOD with Remote Parking
- Bike Share
- Robust Wayfinding

LET'S GO



PROPOSED PROJECTS

ADDITIONAL MASS TRANSIT SALES TAX PROJECT LIST 2017 to 2022		
Project Description	Project Cost	"Cars Off the Road" (per year)*
Increased Bus Frequency/Service		
SR-224 Express (to Jeremy 2018)	\$ 2,010,000	5460
SLC/PC/SC Connect	\$ -	1200
Park City (Internal)	\$ 760,000	600**
Kimball Junction Circulator	\$ 600,000	1092
Kamas to PC	\$ 280,000	456
SR-248 Express	\$ 450,000	9600
Neighborhood Transit Connections	\$ -	240**
PROJECT SUB TOTAL (ANNUALLY)	\$ 4,100,000	18648
*Per Draft Park City and Summit County Short Range Transit Development Plan prepared by KFH Group		
**Estimated		



PROPOSED PROJECTS

TRANSPORTATION SALES TAX PROJECT LIST 2017 to 2022		
Project Description	Project Cost	"Cars Off the Road" (per year)*
Transit Priority Infrastructure & Remote Parking		
Jeremy/Ecker Remote Parking #1 (250 sp)	\$ 1,830,000	3000
Jeremy Interchange/Intersection Imp	\$ 3,350,000	
Kilby Road Widening (Ecker to Jeremy Interchange)	\$ 4,210,000	
Transportation Demand Management (Bike Share, Parking Management, Wayfinding, Incentives)	\$ 500,000	600
SR-248 HOV & Safety Project	\$ 12,000,000	9600
Richardson Flat Access Improvements	\$ 8,290,000	
Jeremy/Ecker Remote Parking #2 (250 sp)	\$ 5,600,000	3000
Jeremy/Ecker Remote Parking #3 (300 sp)	\$ 2,350,000	3600
Small Cities Grant Program	\$ 250,000	
PROJECT SUB TOTAL**	\$ 38,380,000	19800
*Based on maximum available remote parking spaces developed		
**Amount to be Bonded for over 10 to 15 years		

LET'S GO _____



NEAR TERM REGIONAL SOLUTIONS

- SR-224 Congestion Relief and Safety Improvements
- Increased Local Transit Frequency
- Regional Transit Connections – Neighborhood Connections
- PC-SLC Connect Service Expansion
- E-Bike Share
- Satellite and Intercept Park and Ride Lots
- Transit Passenger Improvements
- Regional Transportation Demand Programs
- Small Municipality Transportation Improvement Fund Grant Program

NULL ALTERNATIVE

- Does not mean “do nothing”
- No big and immediate changes
- No additional tax revenue
- Continued incremental progress in decreasing congestion
- Continue working with transportation partners
- Education and promotion of transit and alternative modes

LET'S GO _____



FUNDING NEEDS AND MECHANISMS

LET'S GO _____



POTENTIAL FUNDING MECHANISMS

Potential Funding Reference Table

Funding Option	Type	Base	Rate	Estimated \$
<u>County Options</u>				
Additional Mass Transit	Sales Tax	County Wide or SCTD	0.25%	\$4.1 M
County Option Transportation	Sales Tax	County Wide	0.25%	\$4.1 M
County option sales and use tax for highways and public transit	Sales Tax	County Wide	0.25%	\$2.35 M
Summit County Transit District property tax levy option	Property Tax	SCTD	0.0004	\$2.2 M
<u>City Options</u>				
Additional Mass Transit	Sales Tax	Park City	0.25%	\$2.2 M
Transient Room Tax (TRT) Rate: 1% on overnight lodging	Transient Room Tax	Park City Overnight Lodging	1%	\$1.8 to \$2.2 M
General Obligation Bonds (for transportation infrastructure)	Property Tax	Park City Taxable Assessed Value	TBD*	TBD
Paid Parking	Parking Fee	China Bridge & Historic Parking	TBD	TBD

BENEFITS OF A COMBINATION APPROACH

- Majority of funds generated by visitors
- Sales tax not applicable to groceries or gas
- Revenue will grow with economy
- Helps us achieve goals more quickly
- Allows us to take control of our future

LET'S GO _____



COMMUNITY FEEDBACK

- Community presentations given by County/City
- Stakeholder meetings
- Opinion survey

LET'S GO _____



COMMUNITY PRESENTATIONS



- Park City Chamber Board Retreat
- Park City Board of Realtors
- Kimball Junction Business Association
- Respective Planning Commission
- Historic Park City Alliance
- Greater Park City Transportation Mgmt. Assoc.
- Park City Sunrise Rotary
- Park City Rotary
- Park City School District
- Park City Film Series
- Newpark Concert Series
- Summit County Fair
- Park City Arts Festival
- Park Silly Market

LET'S GO _____



STAKEHOLDER INTERVIEWS

- Transportation is top-of-mind issue
- Looking to County and Park City for solutions
- See the problem as a commute/special event problem
- Favorable towards a comprehensive approach

“Transportation is the issue that will define our community in the coming years.” – Chris Eggleton

OPINION SURVEY

- 500 likely voters from the registered voter list from the County
- Live interviews over landlines & cells
- Fielded June 1-4, 2014
- Margin of error +/- 4.3 percentage points

LET'S GO _____



SURVEY GOALS

- Understand attitudes about transportation issues
- Determine attitudes toward elements of the plan
- Measure the public's willingness to invest in improvements

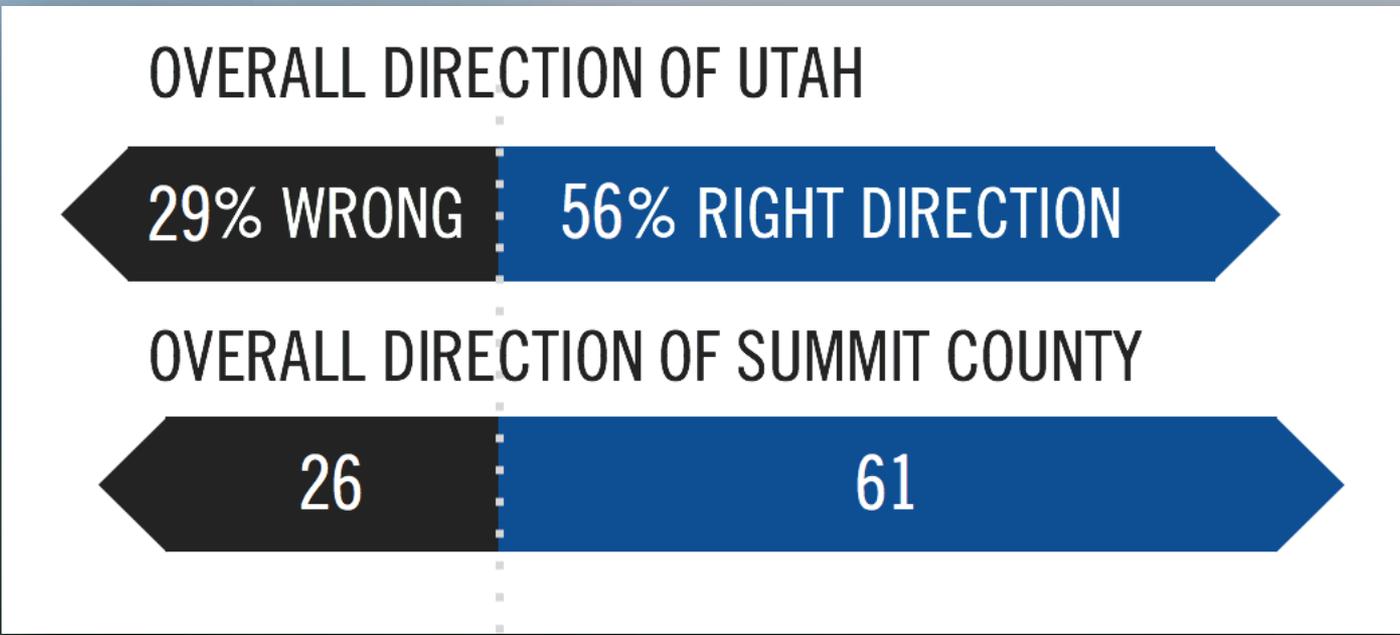
LET'S GO _____



OVERALL DIRECTION

Do you feel things in Utah are going in the right direction or the wrong direction?

And just thinking about Summit County – do you feel things in Summit County are going in the right direction or the wrong direction?

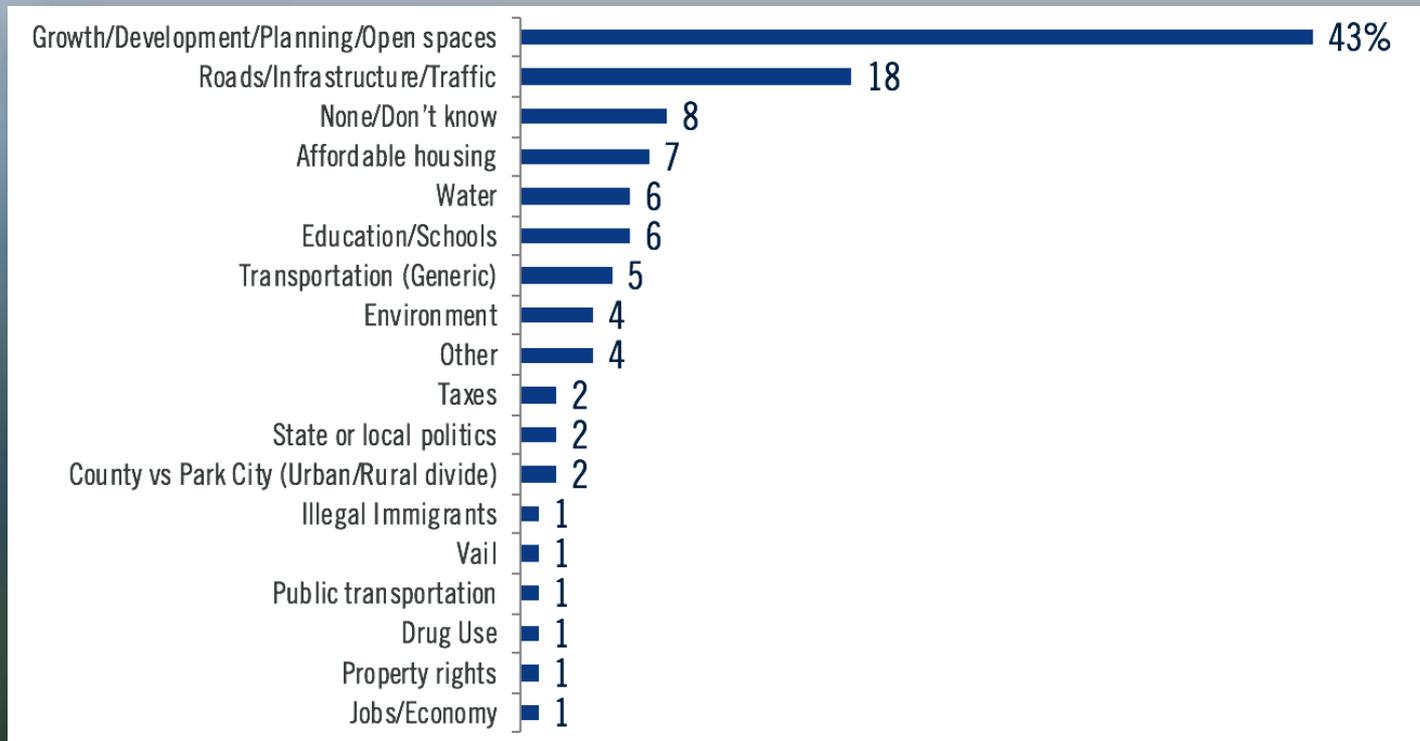


LET'S GO _____



ISSUE PRIORITIES

In just a word or two, what would you say is the most important issue facing Summit County today?

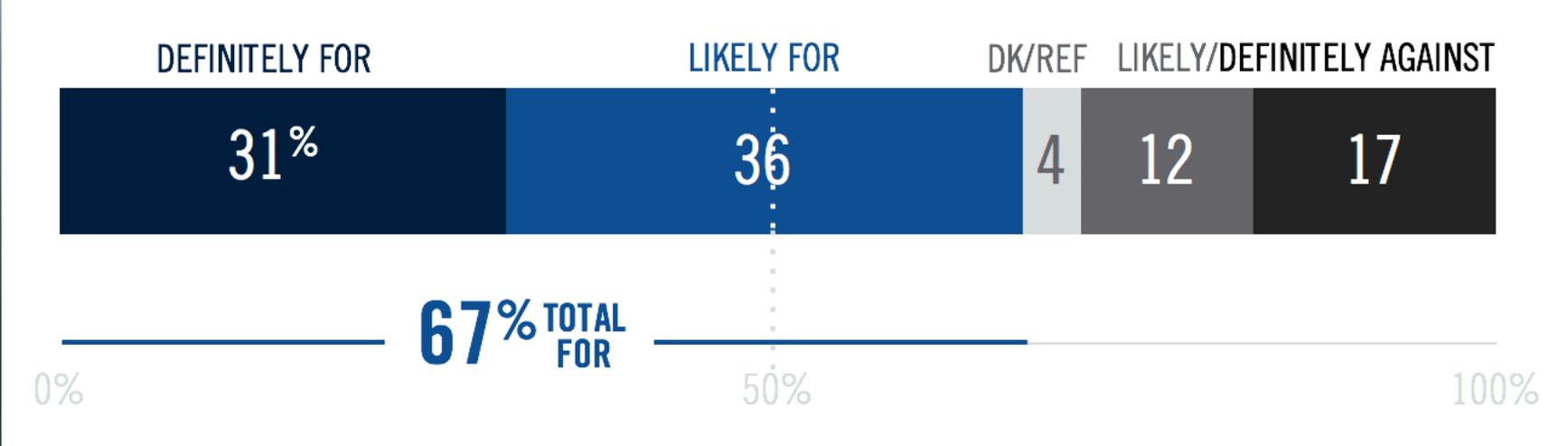


LET'S GO _____



POTENTIAL SOLUTIONS

We asked respondents to signal support or opposition for two potential solutions: 1) A ballot measure that would increase the sales tax to increase funding for roads upgrades and maintenance.

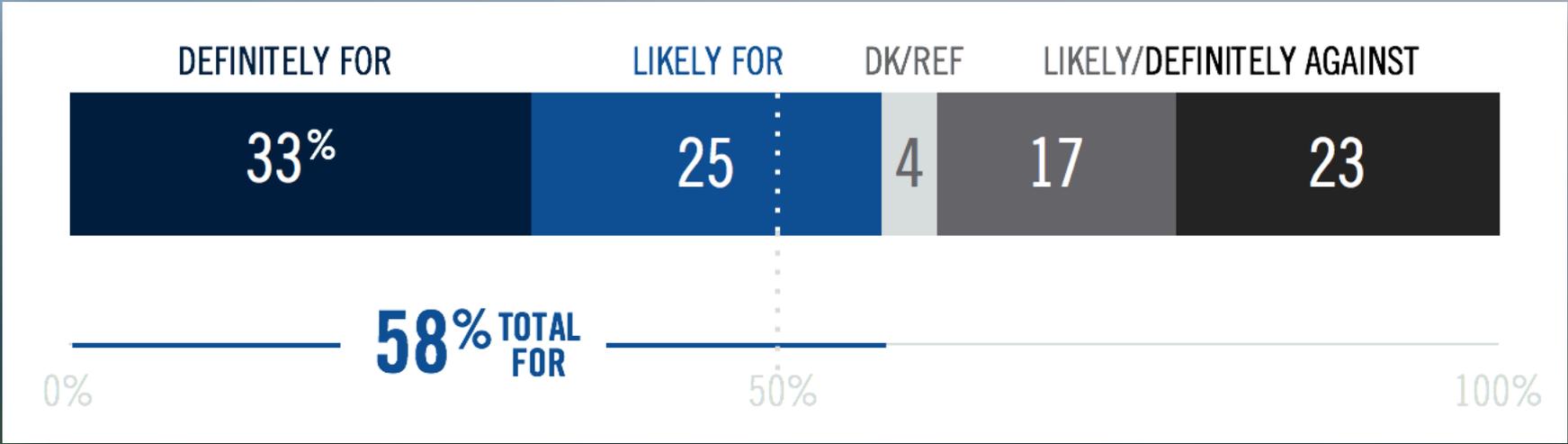


LET'S GO _____



POTENTIAL SOLUTIONS

We asked respondents to signal support or opposition for two potential solutions: 2) A ballot measure that would increase the sales tax to increase funding for transit projects.



LET'S GO _____



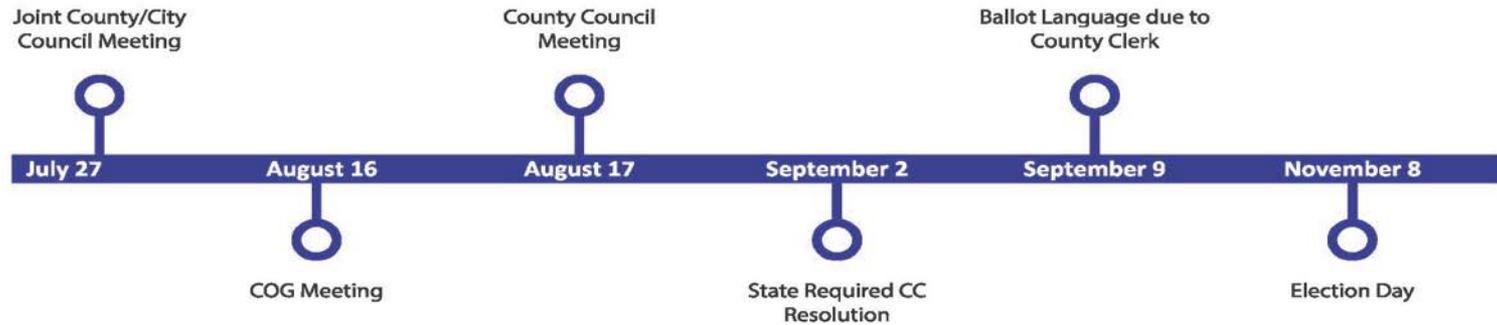
PROGRAM ELEMENTS THAT RANKED HIGHEST

- Majority of sales tax is paid by visitors and tourists
- Allows us to take matters into our own hands
- More transit reduces our carbon footprint
- Our transit system is our own

LET'S GO _____



Key Decision Dates



REQUIRED ACTIONS

- Today: Consider making recommendation to County Council to proceed
- Ongoing: Staff level planning meetings and Council discussion
- Ongoing: Public education campaign
- August 11: Park City Council considers resolution to support initiatives
- August 16: COG Meeting- in-depth discussion of initiatives
- August 17: First consideration of County Council to add ballot initiatives

LET'S GO _____



- August 31: Last meeting available for County Council to consider adding ballot initiative
- September/October: Public information meetings and voter information mailings
- September 2: County Council resolution received by State of Utah
- September 6: Last day to provide pro- and anti-statements or rebuttals in the voter information mailings can file to do so with the County Clerk
- September 9: Ballot language received by County Clerk
- November 8: Election

LET'S GO _____



DISCUSSION

LET'S GO _____



LET'S GO _____

