

1 Minutes of the Centerville City Council work session held Tuesday, June 21, 2016 at 5:40 p.m.  
2 in the Centerville City Council Chambers, 250 North Main Street, Centerville, Utah.

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4 **MEMBERS PRESENT**

5  
6 Mayor Paul A. Cutler  
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8 Council Members Tamilyn Fillmore  
9 William Ince (arrived at 5:44 p.m.)  
10 Stephanie Ivie  
11 George McEwan  
12 Robyn Mecham

13  
14 **STAFF PRESENT**

15 Steve Thacker, City Manager  
16 Blaine Lutz, Finance Director/Assistant City Manager  
17 Lisa Romney, City Attorney  
18 Jacob Smith, Assistant to the City Manager  
19 Katie Rust, Recording Secretary

20 **FY 2017 BUDGET WORK SESSION**

21  
22 City Manager Thacker and Blaine Lutz, Finance Director, explained recommended  
23 changes to the FY 2017 Tentative Budget and answered questions from the Council. The  
24 Council discussed the proposed update of the City Hall lobby. Mr. Thacker recommended the  
25 \$5,000 for lobby furniture in the FY 2016 Budget be reappropriated in the FY 2017 Budget, and  
26 that the \$3,000 in the FY 2017 Budget for City Hall painting, carpet, etc. be increased to \$6,000  
27 so that a portion of that could be used for lobby furnishings, in addition to the \$5,000.  
28 Councilman Ince mentioned that the City Hall lobby is heavily used by the Justice Court, and  
29 suggested paying for a portion of the lobby update with Court revenues. The Council discussed  
30 staffing for fire and police services. Speed detection equipment is included in the FY 2017  
31 Budget with a note that the Council would like to see further analysis before purchase is made.  
32 Councilwoman Fillmore commented that many cities designate a small portion of the streets  
33 budget to go toward Complete Streets elements, and suggested the Council set aside 5%-8% of  
34 the Transportation Budget to put toward increased public safety. Council members indicated  
35 they would want to see an analysis of how much would be needed. Mr. Thacker explained that  
36 the FY 2016 and FY 2017 Budgets will be adjusted to reflect less franchise tax revenue than  
37 originally anticipated.

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39 Mr. Thacker reported that Department Heads are supportive of revisions to the Salary  
40 Administration Guidelines recommended by the Council. The Council discussed the proposed  
41 Police Department Evidence Technician position. Mayor Cutler expressed a preference for first  
42 trying the position part-time rather than full-time. Councilman McEwan stated he would prefer to  
43 have someone with more than a part-time interest in maintaining evidence. Mr. Thacker  
44 commented that if given the choice between a new sworn officer and the proposed non-sworn  
45 position, the Chief would choose the proposed non-sworn Evidence Technician at this time to  
46 take pressure off existing officers, giving them more time to perform their core duties. The  
47 Council indicated a desire to keep both proposed positions (Police and Public Works) in the  
48 Budget but schedule further discussion before authorizing the hiring process.

49  
50 The City has received an invoice for Milestone One between UTOPIA and Macquarie in  
51 the amount of \$16,309. Councilwoman Ivie said she would prefer to pay the invoice now and  
52 get it over with. Councilman McEwan pointed out that paying for Milestone One does not end  
53 the UTOPIA/Macquarie relationship. Both parties are reluctant to formally end the relationship  
54 because the terminating party is responsible for a majority of expenses. The Council discussed

1 options. Mayor Cutler said he would rather pay for Milestone One in FY 2016, and not carry the  
2 obligation over on the books. Councilman McEwan agreed.

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4 Mr. Thacker answered questions from the Council regarding the FY 2017 Tentative  
5 Budget. He explained the reason for decant building funding in the Drainage Utility Fund budget  
6 and suggested the Public Works Director meet with the Council for further information.

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8 **ADJOURNMENT**

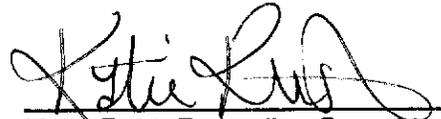
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10 Mayor Cutler adjourned the work session at 6:55 p.m.

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16 Marsha L. Morrow, City Recorder

7-19-2016

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18 Date Approved

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21  
22 Katie Rust, Recording Secretary

