

City Council Staff Report

July 20, 2016

Applicant: Mapleton City
Prepared by: Cory Branch,
City Administrator
Public Hearing: No
Attachment:

1. Amendments to the Consolidated Utility Fee Schedule

REQUEST

Consideration of a Resolution amending the Consolidated Utility Fee Schedule

BACKGROUND AND PROJECT DESCRIPTION

The Consolidated Utility Fee Schedule establishes the fees for the City's public utility services (culinary and pressurized irrigation water, sewer, storm water, and garbage). Staff is proposing to amend the Consolidated Utility Fee Schedule to include a road utility fee in the monthly amount of \$8 for residential utility users and \$12 for commercial/public utility users effective July 1, 2016 for the following reasons:

- 1) In 2013 the City Council commissioned the Utah Local Technical Assistance Program (LTAP) to prepare a report regarding the current and projected road conditions within the City.
- 2) The LTAP report indicated that the City should be spending approximately 65% more each year for road maintenance in order to keep the City's road system in good condition.
- 3) After spending the better part of two years looking into how to provide road funding for Mapleton City and watching the State Legislature come up short on fixing the statewide gas tax funding, the road utility fee has proven to be the most effective and fair process for funding the repair and upkeep of our roads.
- 4) On May 4, 2016 the City Council discussed the proposed Utility Road Fund program. The Council directed staff to hold a public open house which was completed on June 15, 2016, draft an ordinance establishing the standards and procedures for the program, and recommend a fair and equitable utility road fee for both residential and commercial/public users.
- 5) Future revenue from this fee will bring in approximately \$220,000 per fiscal year.
- 6) The goal of the utility road fee is to expand and preserve our assets by collecting, saving and planning for road repair and maintenance without going into debt. The fees will be reported as a capital improvement being used only for road utility purposes.

STAFF RECOMMENDATION

Adopt the attached Resolution

ORDINANCE NO. 2016 -

A RESOLUTION OF MAPLETON CITY COUNCIL AMENDING THE CONSOLIDATED UTILITY FEE SCHEDULE AND ADOPTING A ROAD UTILITY FEE TO FUND ROAD REPAIRS AND MAINTENANCE.

WHEREAS, Mapleton City has approximately 57.2 miles of local streets within its network; and

WHEREAS, in 2013, the City Council commissioned the Utah Local Technical Assistance Program (LTAP) to prepare a report regarding the current and projected road conditions within the City; and

WHEREAS, the LTAP report indicated that the City should be spending approximately 65% more each year for road maintenance in order to keep the City's road system in good condition; and

WHEREAS, the City notified all utility users of this funding shortfall and road maintenance needs via the June and July 2016 City Newsletter; and

WHEREAS, the City hosted an open house on June 15, 2016 to receive public comment and feedback regarding the implementation of a Utility Road Fund; and

WHEREAS, after numerous discussions of options for funding road maintenance, the Mayor and City Council found it in the best interest of the citizens to adequately maintain roads; and

WHEREAS, the Mayor and City Council felt it further in the best interest of the citizens to have a specific transportation dedicated funding source; and

WHEREAS, the City Council has authority over the City's Consolidated Utility Fee Schedule.

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, to approve and adopt a road utility fee in the monthly amount of \$8 for residential utility users and \$12 for commercial/public utility users effective July 1, 2016.

PASSED AND ORDERED PUBLISHED BY THE CITY COUNCIL OF MAPLETON, UTAH,

This 20th Day of July, 2016.

Brian Wall
Mayor

ATTEST:

Camille Brown
City Recorder

Publication Date:

Effective Date:

Attachment 1 (Note: The below change highlighted in red was the only page in the Schedule effected by this request. All other pages in the Schedule remain the same.)

Consolidated Utility Fee Schedule

Culinary Base Rates – Units that have Pressurized Irrigation: (Please see table below for Usage Rates)

¾ & 1" Meter	\$15.00 per month
1 ½" Meter	\$18.75 per month
2" Meter	\$45.00 per month
3" Meter	\$101.25 per month
4" Meter	\$187.00 per month

Culinary Base Rates – Units without Pressurized Irrigation: (Please see table below for Usage Rates)

¾ & 1" Meter	\$30.00 per month
1 ½" Meter	\$37.50 per month
2" Meter	\$90.00 per month
3" Meter	\$202.50 per month
4" Meter	\$374.00 per month

Pressurized Irrigation Base Rates: (Please see table below for Usage Rates)

¾ & 1" Meter	\$15.00 per month
1 ½" Meter	\$18.75 per month
2" Meter	\$45.00 per month
3" Meter	\$101.25 per month
4" Meter	\$187.00 per month

Sewer Rates:

Sewer Connected	\$30.76 per month
Not Connected	\$22.96 per month

Storm Water 1 ERU: \$5.00 per month

Note: All single family and multi-family residential parcels are equal to one (1) ERU.

The cost of maintaining the Storm Drain System has been paid in the past by other utilities. With the increase in impervious areas of the city and additional storm drain systems being installed it became necessary to generate revenue to adequately maintain this system. New regulations from the Federal Government require additional maintenance, testing and administration of permits throughout the country.

Garbage Rates:

1 st Toter	\$11.50 per month
Additional Toters	\$8.00 per can per month

Note: Residents can add additional cans as needed. Additional cans are required to be kept a minimum of 3 months.

Road Rates:

Residential	\$8.00 per month
Commercial/Public Use	\$12.00 per month

Frequently Used Numbers:

Mapleton City Offices	801-489-5655	Rocky Mountain Power	888-221-7070
Public Works	801-489-6253	Questar Gas	800-323-5517
Mapleton Police Department	801-491-8048	Mapleton Irrigation Company	801-491-6264