

# SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Davis County, Utah, will meet in a regular public meeting on Tuesday, 28 June 2016 at the City Council Chambers, 1600 E. South Weber Dr., commencing at 6:00 p.m.

## WORK MEETING:

5:30 p.m.

## COUNCIL MEETING:

6:00 p.m. PLEDGE OF ALLEGIANCE – Council Member Poore  
PRAYER - Council Member Hyer  
APPROVAL OF AGENDA  
DECLARATION OF CONFLICT OF INTEREST

### 1. CONSENT AGENDA:

- ◆ Approval of June 14, 2016 Meeting Minutes
- ◆ Approval of June 14, 2016 Work Meeting Minutes
- ◆ Approval of May 2016 Budget to Actual

6:05 p.m.

### 2. ACTION ITEMS:

- a. Motion to approve 2016 Street Maintenance for Chip & Seal on and near Deer Run Dr.
- b. Motion to approve the 2016 Interlocal Agreement with Davis County Animal Control for Animal Control Services
- c. Motion to approve the Installation of a Digital City Sign as an Eagle Scout Project located at approx. 1617 East South Weber Dr.
- d. Motion to approve Equipment for Country Fair Days Banners

6:20 p.m.

### 3. DISCUSSION ITEMS (possible action):

- a. Cottonwood Cove Sewer Line Outfall Replacement
- b. Heather Cove Storm Drain & Overlay
- c. 475 East Overlay
- d. Old Fort Road Design Alternatives
- e. FY 2016-2017 Budget

8:45 p.m.

### 4. CITY COUNCIL REPORT(S) ON DESIGNATED RESPONSIBILITIES

8:50 p.m.

5. PUBLIC COMMENT: Please keep public comments to 3 minutes or less per person (no action to be taken)

8:55 p.m.

6. CLOSED SESSION: To discuss the purchase, exchange, or lease of real property.

9:15 p.m.

### 7. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING  
CITY WEBSITE [www.southwebercity.com](http://www.southwebercity.com)

EACH MEMBER OF THE GOVERNING BODY  
THOSE LISTED ON THE AGENDA

UTAH PUBLIC NOTICE WEBSITE [www.pmn.utah.gov](http://www.pmn.utah.gov)

DATE: June 23, 2016

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

\*Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council\*

# SOUTH WEBER CITY CITY COUNCIL MEETING

**DATE OF MEETING:** 14 June 2016

**TIME COMMENCED:** 6:03 p.m.

**PRESENT: MAYOR:**

Tammy Long

**COUNCILMEMBERS:**

Scott Casas  
Kent Hyer  
Marlene Poore  
Merv Taylor  
Jo Sjoblom

**CITY RECORDER:**

Elyse Greiner

**CITY ATTORNEY:**

Doug Ahlstrom

**CITY MANAGER:**

Tom Smith

**CITY ENGINEER:**

Brandon Jones

**FINANCE DIRECTOR:**

Mark McRae

**Transcriber:** Minutes transcribed by Michelle Clark

**VISITORS:** Lynn Poll, Brent Poll, Kelly BamBrough, Ned McCracken, Rebecca Haacke, Dick Miller, Tayler Taylor, Erik Taylor, Cymbre Rowser, Gary Eisert, Bill Petty, David Bates, Tim Grubb, Jamie Patrick, Frank Patrick, Nate Reeve, and Layne Kap.

Mayor Long called the meeting to order and welcomed those in attendance as well as Troop #933.

**PLEDGE OF ALLEGIANCE:** Council Member Hyer

**PRAYER:** Council Member Taylor

**AGENDA:** Council Member Sjoblom moved to approve the agenda as written. Council Member Taylor seconded the motion. The Council voted all in favor. The motion carried.

**CONFLICT OF INTEREST:** None

**CONSENT AGENDA:**

- Approval of May 17, 2016 City Council Work Meeting Minutes
- Approval of May 24, 2016 City Council Meeting Minutes
- Approval of May 24, 2016 City Council Work Meeting Minutes

- **Approval of May 2016 Check Register**

**Council Member Hyer moved to approve the consent agenda. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.**

**ACTION ITEMS:**

**Council Member Sjoblom moved to open the public hearing for Ordinance 16-07. Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING \*\*\*\*\***

**ORDINANCE 16-07 -Public Hearing: Approving and Adopting the Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City:** Tom said in 2014 South Weber City updated its General Plan and Vehicle Transportation Master Plan, which calls for the re-development of 6650 South Street into a collector road seventy-eight (78) feet wide to be known as Old Fort Road. It is intended to re-direct traffic away from 475 East Street toward the east, passing the City’s Posse Grounds.

Tom said around October 2015 Miller/Bates Inc. approached the City with plans for the development of Riverside Place. At that time the city informed the developer of their intentions to fulfill the objectives of the general transportation plan.

Tom said Old Fort Road plan identifies two imminent needs conceived from the Vehicle Transportation Master Plan (VTMP). They are as follows: (1) another east-west corridor along the north end of the City to offset the future demand on South Weber Drive; and (2) a concern for the need to minimize traffic on 475 East and 6650 South (west of 475 East) was also considered. The Old Fort Road (Frontage Road) alignment and “Sweeping T” intersection were decided to be the best option that would accomplish and address both of these concerns; conveying traffic east-west without traveling on South Weber Drive and discouraging thru traffic on 475 East and 6650 South.

Tom said the City is not doing this project to benefit a developer. He said the City has a master plan for Old Fort Road (VTMP) and the developer needs a fully improved road to properly access their development. These two reasons are why both entities are participating in the cost, and it is what makes this type of project possible. If either entity were to try and do the project on their own, the total cost would not make the project financially practical.

He said this road project will be done in phases. The anticipated project is only building the road to the east end of the posse grounds. He then identified phase 1 on the Vehicle Transportation Master Plan. It will probably take about three to four months to construct the project. Old Fort Road will be 50 feet wide. There will be two traveling lanes. There will be a 10 foot wide trail planned to run along the north side of the road. There will also be a 6 foot wide sidewalk on the

south side. He said the City is doing this project right now because of property acquisition, project design, development agreement, and reduced cost to the City.

The development of Old Fort Road into a collector constitutes over-sizing of a system improvement for which the City bears the cost of development. Miller Bates, LC proposes to develop the Riverside Place Subdivision on approximately 14 acres abutting Old Fort Road and is willing to dedicate property for the widening of the Old Fort Road right-of-way and to pay for its proportionate share of the system improvements.

Tom said he understands there are citizens who don't want the road. He said we can't stop growth. He said citizens did have multiple opportunities to provide input during the Cottonwood Cove Subdivision approval process in 2012, when the master and general plans were prepared (via public open houses, online surveys, and multiple public hearings in 2014; and at the May 17, 2016 work meeting).

Tom reviewed the development agreement. He said the original version included the following: Original Version: The initial draft of the Development Agreement included the following participation of the project cost. The City and MB-South Weber Land LLC had agreed to participate at these amounts, but Bruce Stephens never did.

- a. Douglas B. Stephens @ 39.7% = \$472,067.20 (includes a \$53,101.58 credit for extra property taken for the new intersection).
- b. MB-South Weber Land LLC @ 28.5% = \$377,010.33
- c. South Weber City @ 31.8% = \$479,336.80 (includes an extra \$58,672.64 cost for the extra ground needed for the new intersection and Lamberson's property).
- d. Total Project Cost = \$1,322,843.28

Revised Agreement Needed: Bruce Stephens is not willing to participate in the roadway improvements in the amount originally calculated, the Development Agreement will need to be revised. As such, Jones & Associates the cost estimate for the project. The following costs summarize the current participation status:

- a. Total Project Cost = \$1,236,422.00
- b. MB-South Weber Land LLC (Riverside Place Subdivision) @ 28.5% = \$352,380.27
- c. Douglas B. Stephens @ a total participation of \$170,000.00
- d. South Weber City @ 31.8% = \$393,182.20
- e. Remaining Amount = \$320,859.53

Final Agreement: Because Betty Spaulding and Bruce Stephens are not participating in any roadway improvements in the amounts originally calculated, the Development Agreement has been amended to reflect a fixed amount versus a percentage. As such, Jones & Associates has updated the cost estimate for the project. The following costs summarize the current participation status:

- a. Total Project Cost = \$1,166,422.00
- b. MB-South Weber Land LLC (Riverside Place Subdivision) = \$285,000.00
- c. Douglas B. Stephens @ total participation of \$170,000.00
- d. South Weber City = \$393,182.00
- e. Remaining Amount = \$318,240.00

Tom discussed the Spaulding property and the changes to Old Fort Road due to lack of participation.

Tom reviewed the expenses to date and how the City expects to pay for their portion of the project. He said the total spent to date is \$35,575.30.

Tom explained Option #1 (Proactive Approach/Long Term Benefit) with the City moving forward with the development agreement between the City, Miller/Bates Inc., and Bruce Stephens; and Option #2 (Reactive Approach) The City walks away from the project and the developer continues with their project.

Mayor Long asked if there was any public comment.

**Ned McCracken, 2252 Deer Run Drive**, asked if this road was discussed at the last meeting.

**Brent Poll, 7605 S. 1375 E.**, stated he disagrees with most of what Tom said. He is concerned about installing a road for a developer and the precedent this will set. He wonders if this is a good investment for the City. He said the City can't afford this. He feels constructing roads is the responsibility of the developers. He said this will be for a dead end road.

**Lynn Poll, 826 E. South Weber Drive**, said this road isn't going anywhere. He said it is not a road that will become a collector road. He said there are other places to spend money. He feels the current roads need to be sealed and chipped.

**Bill Petty, 7898 S. 2800 E.**, he said roof tops do not support a City. He understands the need for commercial development, but feels the City is doing this development for a developer. He said the City doesn't have the money to do this kind of development. He discussed the uneven sidewalks going down South Weber Drive in which a family member fell while running. He feels that kind of money should be spent on something other than that road.

**Gary Eisert, 725 E. 6951 S.**, is concerned about sending traffic down this road and going through Canyon Meadows Park. He asked the Council to not accept this proposal.

**Nate Reeve, 2319 E. 7975 S.**, spoke as a resident and an engineer. He said the Riverside Place Subdivision does not need this project for development. He feels this will be for the betterment of South Weber City. He said for commercial development to happen, they look for incredible locations and access. He said there are things that have to happen to have infrastructure in place to attract commercial growth. He said the City needs this type of income. He feels the roadway is important for the City. He said Mr. Stephens owns approximately 20 acres, and this road will incentivise commercial development.

**Council Member Taylor moved to close the public hearing for Ordinance 16-07. Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.**

**\*\*\*\*\* PUBLIC HEARING CLOSED \*\*\*\*\***

Council Member Hyer discussed his concerns with safety. He said especially when going through D.R. Horton's subdivision which is 25 mph. He is also concerned about going through Canyon Meadows Park. He is concerned about the City footing the bill for a developer.

Council Member Sjoblom asked about the Spaulding portion where the lane will be cut down from three lanes to two. Tom said it would be conditional on the sale of their property if it were to be included in the future. Council Member Hyer asked about constructing the road to two lanes instead of three.

Council Member Taylor said as he drives around the City, he stops and talks to people. He feels it is the Council's responsibility to do what is best for the City as well as residents. He hasn't talked to anyone who wants to see this road go in.

Council Member Casas is disappointed in the Spauldings withdrawing from the project. He said he has been in favor of the project, but is now concerned with the Spauldings withdrawal.

**Council Member Hyer moved to deny Ordinance 16-07 - Approving and Adopting the Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City. Council Member Taylor seconded the motion. Elyse called for a roll call vote. Council Members Hyer, Poore, Taylor, and Sjoblom voted yes. Council Member Casas abstained. The motion carried.**

#### **RESOLUTION 16-10 Final Plat Riverside Place Subdivision Phases 1 & 2**

Tom said the Planning Commission has recommended approval. He said all fees have not been paid and should be a condition for approval.

Nate Reeve, Reeves & Associates, said he can address any questions. He said because of the recent decision concerning Old Fort Road, they will make City code required improvements to the road in front of their subdivision.

Council Member Casas said this is approval of a subdivision and not the road. Nate said the project does not need access from Old Fort Road. It is accessed through Canyon Meadows or South Weber Drive.

**Council Member Taylor moved to approve Resolution 16-10 – Final Plat Riverside Place Subdivision Phases 1 & 2 with the condition that all fees are paid. Council Member Poore seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.**

#### **RESOLUTION 16-20 Adopting Culinary Water Capital Facilities Plan**

Tom said Brandon Jones and Dana Shuler gave a presentation on the Culinary Water Capital Facilities Plan to the Council on May 24, 2016. They provided the Council with the plan after the meeting seeking feedback. They have incorporated that feedback and have now provided the completed plan for formal approval. Council Member Sjoblom thanked Brandon and Dana for all their hard work. Brandon said Wayne Winsor also made some minor clarification changes.

Council Member Sjoblom moved to approve Resolution 16-20 Adopting Culinary Water Capital Facilities Plan. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

Council Member Hyer moved to open the public hearing for amendment to FY 2015-2016 Budget. Council Member Taylor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**\*\*\*\*\* PUBLIC HEARING \*\*\*\*\***

**Public Hearing: Amendment to FY 2015-2016 Budget:** Tom said per State law any amendments need to be in the form of a public hearing. He said the Resolution states all of the amendments.

Mayor Long asked for public comment. There was none.

Council Member Hyer moved to close the public hearing for amendment to FY 2015-2016 Budget. Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**\*\*\*\*\* PUBLIC HEARING CLOSED \*\*\*\*\***

Council Member Hyer moved to approve the amendment to FY 2015-2016 Budget. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**Adoption of the Proposed FY 2016-2017 Budget:** Tom said for truth and taxation purpose the tax needs to be incorporated into the tentative budget. This is to meet the State requirement.

Council Member Hyer moved to approve the adoption of the proposed FY 2016-2017 Budget. Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**RESOLUTION 16-21 Amendments to Consolidated Fee Schedule**

Tom said changes to the planning & development fees have been made in reference to subdivision fees. The other change is a \$.03 increase in water rates in compliance with bond documents, a \$1 decrease in garbage, and a \$1 increase in storm drain utility fees as recommended during committee budget review.

Council Member Sjoblom moved to approve Resolution 16-21 Amendments to Consolidated Fee Schedule. Council Member Poore seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

Council Member Taylor moved to open the public hearing for Ordinance 16-08. Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

\*\*\*\*\* PUBLIC HEARING \*\*\*\*\*

**ORDINANCE 16-08 – Public Hearing: An Ordinance of the South Weber City Council Repealing Ordinance 16-02 A Citywide Temporary Land Use Regulation**

Tom said South Weber City enacted a temporary land use regulation on February 9, 2016 through Ordinance 16-02, to prohibit or regulate the erection, construction, reconstruction, or alteration of any building or structure or any subdivision approval per UCA 10-9a-504(1)(b) to provide the City time for the city engineer’s development of a capital facilities plan concerning the acquisition of additional water rights through impact fees or otherwise to preserve the health, safety and welfare of its citizens.

South Weber City has created said culinary water capital facilities plan and mechanisms for acquiring additional water rights from Weber Basin Water Conservancy District.

This council does not find a compelling, countervailing public interest in retaining the temporary land use regulation for the full period of six (6) months.

Mayor Long asked if there was any public comment. There was none.

Council Member Hyer moved to close the public hearing for Ordinance 16-08. Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

\*\*\*\*\* PUBLIC HEARING CLOSED \*\*\*\*\*

Council Member Taylor moved to approve Ordinance 16-08 - An Ordinance of the South Weber City Council Repealing Ordinance 16-02 A Citywide Temporary Land Use Regulation. Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**Motion to Approve Zions Bank Public Finance Inc. for Consulting Services for the Preparation of Impact Fees, Utility Rate Studies, and Business Licensing Fees:**

Tom said between the two bids that the City received, Zions Bank was selected. This motion is to accept the bid for an impact fee study and utility rate study. Their charge was approximately \$49,000.00, and Lewis, Young Robertson & Burningham came in at \$79,955.00.

Council Member Sjoblom moved to approve Zions Bank Public Finance Inc. for Consulting Services for the Preparation of Impact Fees, Utility Rate Studies, and Business Licensing Fees for approximately \$49,000.00. Council Member Poore seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

**REPORTS:**

**Fire Chief Tom Graydon to Issue a Final Report on 129 East Harper Way Fire:** Chief Graydon reported that this fire took place on 6 May 2016. He has met with the homeowner to discuss the final report. He said an investigation took place. He said concerns from bystanders include: response time, available water to protect homes, and no more building in the area because of water. Chief Graydon said responding fire agencies included: South Weber, Riverdale, Layton, Weber Fire, South Ogden, Uintah, Sunset, and Washington Terrace. There were a total of 40 fire fighters along with Davis County Sheriff's Department. He then reviewed the response time line. He said the fire appeared to be accidental in nature. The ignition source in this area appears to be an operating incandescent bulb on the deck in a chicken coop. The wind magnified the spread of fire to surrounding combustibles and aided in an unusual heat release rate. He said the response time meets the standard. He said the first call did go to Davis County. However, they have identified an issue with 911 calls frequently going to Weber County Dispatch if the call is made from a cell phone in South Weber. He said they are working with both dispatch centers to find a potential solution for the routing issue and handoff of calls between centers. Chief Graydon said they flow tested the area. He said Harper Way has an 8" line which dead ends. He said it is not a looped feed. He said if build out was finished and streets tied in the lines can be looped and would improve the 3,000 gpm. He said there are no fire flow issues in this area.

**Council Member Hyer exited at 7:43 p.m.**

Layne Kap, 885 S. Juniper Court, said Trevor Schenck lives right there. He said you could see a difference when the ladder truck took over. He said this was the most devastating loss for the homeowners.

Chief Graydon said important documents were found in a fire safe. He suggested keeping dryer vents cleaned out, checking smoke detectors, and if you see something, say something.

**PUBLIC COMMENTS:**

**Ned McCracken, 2252 Deer Run Drive,** said he left last month's meeting concerned that we are not adequately doing something for our Fire Department. He is concerned about adequately taking care of concerns for them. He asked to make that a priority.

**CITY COUNCIL ITEMS:****Council Member Casas:**

**Water Committee:** He said they met as a committee and will provide further information at a later date.

**475 East and Old Fort Road:** He asked if there is any interest in entertaining other ideas. Tom suggested putting it on an agenda for discussion. It was stated to put it on the first meeting in July.

**Council Member Sjoblom:**

**Digital Sign for South Weber City:** She said a digital sign will cost approximately \$20,000. This would be a 4' x 8'. She requested this be put on the agenda for next week for approval. She had Mark Larsen look at the sprinkling system and changes need to be made so that they don't ruin the digital sign.

**CITY MANAGER'S ITEMS:**

**28 June 2016:** This meeting will be cancelled due to primary elections.

**Highmark Detention Basin Project:** He said the project is well on its way.

**Rock Base for City Sign:** He recognized Council Member Sjoblom for all her hard work on the rock wall base for the City sign as well as Carl Bastian.

**MAYOR'S ITEMS:**

**Wasatch Front Regional Meeting:** She said there are new ways to get funding. She would suggest a representative from Wasatch Front attend a City Council meeting to discuss what can be done for Old Fort Road.

**Council Member Poore moved to go into a closed meeting at 8:10 p.m. Council Member Taylor seconded the motion. Elyse called for the vote. Council Members Casas, Poore, Sjoblom, and Taylor voted yes. The motion carried.**

The meeting reconvened at 8:41 p.m. Mayor Long said the Procurement Policy will be brought up for amendment discussion at the next meeting.

**Council Member Casas moved to adjourn. Council Member Sjoblom seconded the motion. Elyse called for the vote. Council Members Casas, Poore, Sjoblom, and Taylor voted yes. The motion carried.**

**ADJOURNED:** 8:42 p.m.

**APPROVED:** \_\_\_\_\_ **Date**  
**Mayor: Tammy Long**

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**Transcriber: Michelle Clark**

**Attest:**

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**City Recorder: Elyse Greiner**

**DRAFT**

# **SOUTH WEBER CITY COUNCIL WORK MEETING**

**DATE OF MEETING:** 14 June 2016

**TIME COMMENCED:** 5:30 p.m.

**PRESENT: MAYOR:**

Tammy Long

**COUNCILMEMBERS:**

Scott Casas  
Kent Hyer (arrived 5:47 p.m.)  
Marlene Poore  
Merv Taylor  
Jo Sjoblom

**CITY ATTORNEY:**

Doug Ahlstrom

**CITY RECORDER:**

Elyse Greiner

**CITY MANAGER:**

Tom Smith

**FINANCE DIRECTOR:**

Mark McRae

**CITY ENGINEER:**

Brandon Jones

**Transcriber:** Minutes transcribed by Michelle Clark

**VISITORS:** Wes Johnson, Paul Laprevote, Lynn Poll, Brent Poll, Brandon Jones, and Nate Reeve.

## **CONSENT AGENDA:**

- **Approval of May 17, 2016 City Council Work Meeting Minutes**
- **Approval of May 24, 2016 City Council Meeting Minutes**
- **Approval of May 24, 2016 City Council Work Meeting Minutes**
- **Approval of May 2016 Check Register**

Council Member Poore asked about South Weber Drive commercial development charge on the check register. Tom said it was for the commercial development across the street from Maverik. She asked about the Fire Department charge for \$1,100. It was stated it was for fire prevention for elementary school children. Council Member Casas asked about the three flat tires to Les Schwab. Tom said it was as a result of the recent the house fire on Harper Way. Mayor Long questioned the maintenance repair on Bryan's truck. Tom said he will look into it.

## **ACTION ITEMS:**

**ORDINANCE 16-07 -Public Hearing: Approving and Adopting the Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City:** Tom said generally we don't hold public hearings for development agreements, but the Council has requested there be a public hearing. Tom said this agreement would allow the expansion of Old Fort Road in conjunction with Riverside Place Subdivision. Mayor Long asked about Betty Jean Spaulding's property. Tom said she opted out. He said he will explain it further it the Council meeting.

**RESOLUTION 16-10 Final Plat Riverside Place Subdivision Phases 1 & 2:** Tom said upon approval of the development agreement, Riverside Place Subdivision is requesting final plat approval for phase 1 & 2 only. Mayor Long asked about retention and when that will happen. Brandon Jones explained when Old Maple Farms puts in a regional detention pond, this one will be removed. He said they will have to amend the plat in this situation. Council Member Poore asked about the drainage off of 6650. Brandon explained that is part of Old Fort Road construction that will be installed by the developer from 475 East to their subdivision. He said this will allow for their subdivision to drain.

**RESOLUTION 16-20 Adopting Culinary Water Capital Facilities Plan:** Tom explained this resolution will formally adopt the Culinary Water Capital Facilities Plan.

**Public Hearing: Amendment to FY 2015-2016 Budget:** Tom said each year, when amendments are made to the budget; the law requires a public hearing. Mark McRae said each council member received a spreadsheet explaining the amendments.

**Adoption of the Proposed FY 2016-2017 Budget:** Tom said this proposal includes the tax increase for the truth and taxation hearing.

**RESOLUTION 16-21 Amendments to Consolidated Fee Schedule:** Tom explained that the amendments include changes to the subdivision fees.

**ORDINANCE 16-08 – Public Hearing: An Ordinance of the South Weber City Council Repealing Ordinance 16-02 A Citywide Temporary Land Use Regulation: (No discussion on this item)**

**Motion to Approve Zions Bank Public Finance Inc. for Consulting Services for the Preparation of Impact Fees, Utility Rate Studies, and Business Licensing Fees (No discussion on this item)**

**REPORTS:**

**Fire Chief Tom Graydon to Issue a Final Report on the Harper Way Fire**

Adjourned at 6:00 p.m.

**APPROVED:** \_\_\_\_\_ **Date**  
Mayor: Tammy Long

\_\_\_\_\_  
**Transcriber: Michelle Clark**

**Attest:** \_\_\_\_\_  
**City Recorder: Elyse Greiner**

DRAFT

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100	CURRENT YEAR PROPERTY TAXES	3,926.07	304,150.90	310,000.00	5,849.10 98.1
10-31-120	PRIOR YEAR PROPERTY TAXES	( 78.18)	13,050.10	3,300.00 ( 9,750.10)	395.5
10-31-200	FEE IN LIEU - VEHICLE REG	.00	30,956.40	30,000.00 ( 956.40)	103.2
10-31-300	SALES AND USE TAXES	82,524.94	702,778.52	680,000.00 ( 22,778.52)	103.4
10-31-310	FRANCHISE/OTHER	32,435.86	298,904.00	332,000.00	33,096.00 90.0
	TOTAL TAXES	118,808.69	1,349,839.92	1,355,300.00	5,460.08 99.6
<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSES AND PERMITS	260.00	14,921.00	13,000.00 ( 1,921.00)	114.8
10-32-210	BUILDING PERMITS	6,207.51	196,922.31	160,000.00 ( 36,922.31)	123.1
	TOTAL LICENSES AND PERMITS	6,467.51	211,843.31	173,000.00 ( 38,843.31)	122.5
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	STATE GRANTS	.00	3,500.00	3,500.00	.00 100.0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	36,618.52	160,227.27	175,000.00	14,772.73 91.6
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	4,063.77	4,000.00 ( 63.77)	101.6
	TOTAL INTERGOVERNMENTAL REVENUE	36,618.52	167,791.04	182,500.00	14,708.96 91.9
<u>CHARGES FOR SERVICES</u>					
10-34-100	ZONING & SUBDIVISION FEES	480.00	19,628.78	10,000.00 ( 9,628.78)	196.3
10-34-105	SUBDIVISION REVIEW FEE	.00	44,984.62	.00 ( 44,984.62)	.0
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	( 445.00)	1,630.00	1,700.00	70.00 95.9
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00 .0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	91,196.10	.00 ( 91,196.10)	.0
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00 .0
	TOTAL CHARGES FOR SERVICES	35.00	157,439.50	11,700.00 ( 145,739.50)	1345.6
<u>FINES AND FORFEITURES</u>					
10-35-100	FINES	8,350.00	107,417.38	120,000.00	12,582.62 89.5
	TOTAL FINES AND FORFEITURES	8,350.00	107,417.38	120,000.00	12,582.62 89.5

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	4,977.92	32,806.94	5,000.00	( 27,806.94)	656.1
10-36-300 NEWSLETTER SPONSORS	.00	150.00	500.00	350.00	30.0
10-36-400 SALE OF ASSETS	.00	8,388.00	.00	( 8,388.00)	.0
10-36-900 SUNDRY REVENUES	276.50	5,136.91	5,000.00	( 136.91)	102.7
10-36-901 FARMERS MARKET	.00	.00	.00	.00	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>5,254.42</b>	<b>46,481.85</b>	<b>10,500.00</b>	<b>( 35,981.85)</b>	<b>442.7</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100 FIRE AGREEMENT/JOB CORPS	.00	.00	3,500.00	3,500.00	.0
10-39-110 FIRE AGREEMENT/COUNTY	.00	520.46	1,000.00	479.54	52.1
10-39-900 CONTRIBUTION FROM GF SURPLUS	.00	.00	414,000.00	414,000.00	.0
10-39-910 CONTRIB. FROM CLASS "C"	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>520.46</b>	<b>418,500.00</b>	<b>417,979.54</b>	<b>.1</b>
<b>TOTAL FUND REVENUE</b>	<b>175,534.14</b>	<b>2,041,333.46</b>	<b>2,271,500.00</b>	<b>230,166.54</b>	<b>89.9</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	28,513.00	31,600.00	3,087.00	90.2
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	2,181.27	2,700.00	518.73	80.8
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	52.21	939.43	700.00	( 239.43)	134.2
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	3,969.54	3,969.54	.00	( 3,969.54)	.0
10-41-230 TRAVEL	.00	3,841.37	15,000.00	11,158.63	25.6
10-41-240 OFFICE SUPPLIES AND EXPENSE	( 488.16)	.00	.00	.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	( 718.75)	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	688.16	1,155.86	2,000.00	844.14	57.8
10-41-765 YOUTH CITY COUNCIL	562.73	1,849.33	4,000.00	2,150.67	46.2
<b>TOTAL LEGISLATIVE</b>	<b>6,541.68</b>	<b>42,449.80</b>	<b>56,000.00</b>	<b>13,550.20</b>	<b>75.8</b>
<u>JUDICIAL</u>					
10-42-004 SUPERVISOR SALARIES	1,623.18	12,985.44	14,000.00	1,014.56	92.8
10-42-110 PART-TIME EMPLOYEE SALARIES	4,059.75	34,491.42	30,000.00	( 4,491.42)	115.0
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,171.81	9,627.12	9,700.00	72.88	99.3
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	434.78	3,632.20	3,500.00	( 132.20)	103.8
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	9.11	115.80	800.00	684.20	14.5
10-42-134 EMPLOYEE BENEFIT - UI	.00	700.00	700.00	.00	100.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	452.61	500.00	47.39	90.5
10-42-230 TRAVEL	.00	1,614.78	3,000.00	1,385.22	53.8
10-42-240 OFFICE SUPPLIES & EXPENSE	82.63	922.34	1,500.00	577.66	61.5
10-42-243 COURT REFUNDS	.00	2,055.00	.00	( 2,055.00)	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	701.59	5,376.59	6,700.00	1,323.41	80.3
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	300.00	3,075.00	4,000.00	925.00	76.9
10-42-350 SOFTWARE MAINTENANCE	5.00	288.10	600.00	311.90	48.0
10-42-550 BANKING CHARGES	53.87	554.56	500.00	( 54.56)	110.9
10-42-610 MISCELLANEOUS	2.16	5,278.96	4,500.00	( 778.96)	117.3
10-42-980 ST. TREASURER SURCHARGE	4,383.72	41,604.22	40,000.00	( 1,604.22)	104.0
<b>TOTAL JUDICIAL</b>	<b>12,827.60</b>	<b>122,774.14</b>	<b>120,000.00</b>	<b>( 2,774.14)</b>	<b>102.3</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	20,739.42	223,776.41	228,000.00	4,223.59	98.2
10-43-120 PART-TIME EMPLOYEE SALARIES	956.96	11,241.45	6,000.00	( 5,241.45)	187.4
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	4,171.91	42,950.44	50,000.00	7,049.56	85.9
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,652.26	17,396.35	18,000.00	603.65	96.7
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	52.32	3,011.15	4,000.00	988.85	75.3
10-43-134 EMPLOYEE BENEFIT - UI	.00	3,500.00	3,500.00	.00	100.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	4,301.66	40,382.42	45,000.00	4,617.58	89.7
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	4,025.00	4,000.00	( 25.00)	100.6
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	( 3,127.94)	3,602.40	4,000.00	397.60	90.1
10-43-220 PUBLIC NOTICES	308.25	4,323.52	2,500.00	( 1,823.52)	172.9
10-43-230 TRAVEL	1,287.65	8,732.86	13,000.00	4,267.14	67.2
10-43-240 OFFICE SUPPLIES & EXPENSE	565.24	7,843.89	13,000.00	5,156.11	60.3
10-43-251 EQUIPMENT MAINT. AGREEMENT	274.22	2,375.61	3,500.00	1,124.39	67.9
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-262 GENERAL GOVERNMENT BUILDINGS	1,022.41	7,105.53	10,000.00	2,894.47	71.1
10-43-270 UTILITIES	310.49	4,118.18	5,000.00	881.82	82.4
10-43-280 TELEPHONE	1,318.77	12,408.42	12,000.00	( 408.42)	103.4
10-43-308 PROFESSIONAL & TECH - I.T.	682.50	10,312.12	10,000.00	( 312.12)	103.1
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	18,985.00	10,000.00	( 8,985.00)	189.9
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	3,257.73	12,000.00	8,742.27	27.2
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	.00	7,500.00	7,500.00	.0
10-43-312 PROFESSIONAL/TECH. - ENGINEER	3,005.42	11,671.47	50,000.00	38,328.53	23.3
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	1,575.00	23,076.48	19,000.00	( 4,076.48)	121.5
10-43-314 ORDINANCE CODIFICATION	.00	1,500.00	1,500.00	.00	100.0
10-43-316 ELECTIONS	.00	5,152.62	8,500.00	3,347.38	60.6
10-43-319 PROF./TECH. -SUBD. REVIEWS	6,914.93	33,781.04	.00	( 33,781.04)	.0
10-43-329 CITY MANAGER FUND	.00	486.21	3,400.00	2,913.79	14.3
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	177.15	5,180.35	6,400.00	1,219.65	80.9
10-43-360 EDUCATION & TRAINING	.00	( 100.00)	.00	100.00	.0
10-43-370 PROFESSIONAL & TECH. SERVICES	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	1,190.00	39,659.58	40,000.00	340.42	99.2
10-43-550 BANKING CHARGES	185.92	2,046.05	2,000.00	( 46.05)	102.3
10-43-610 MISCELLANEOUS	125.77	3,232.17	6,200.00	2,967.83	52.1
10-43-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	( 3.59)	( 14.67)	.00	14.67	.0
10-43-740 EQUIPMENT PURCHASES	.00	10,209.43	10,000.00	( 209.43)	102.1
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	140,000.00	140,000.00	.00	100.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	68,000.00	68,000.00	.00	100.0
<b>TOTAL ADMINISTRATIVE</b>	<b>47,686.72</b>	<b>773,229.21</b>	<b>816,000.00</b>	<b>42,770.79</b>	<b>94.8</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	22,095.34	114,843.20	132,600.00	17,756.80	86.6
10-54-311 ANIMAL CONTROL	.00	5,700.78	12,500.00	6,799.22	45.6
10-54-320 EMERGENCY PREPAREDNESS	.00	455.00	2,400.00	1,945.00	19.0
10-54-321 LIQUOR LAW ENFORCEMENT	.00	4,063.77	4,500.00	436.23	90.3
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	22,095.34	125,062.75	152,000.00	26,937.25	82.3
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	733.17	8,064.87	10,000.00	1,935.13	80.7
10-57-120 PART-TIME EMPLOYEE SALARIES	45.00	18,427.00	33,600.00	15,173.00	54.8
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	59.53	2,026.69	3,300.00	1,273.31	61.4
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	29.10	1,385.91	1,500.00	114.09	92.4
10-57-134 EMPLOYEE BENEFIT - UI	.00	700.00	700.00	.00	100.0
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	379.00	2,300.00	1,921.00	16.5
10-57-230 TRAVEL	1,105.15	7,871.83	9,000.00	1,128.17	87.5
10-57-240 OFFICE SUPPLIES & EXPENSE	.00	99.17	1,000.00	900.83	9.9
10-57-250 EQUIPMENT SUPPLIES & MAINT.	726.03	3,164.99	23,000.00	19,835.01	13.8
10-57-270 UTILITIES	567.81	6,916.12	7,000.00	83.88	98.8
10-57-280 TELEPHONE	222.63	2,987.29	5,500.00	2,512.71	54.3
10-57-350 SOFTWARE MAINTENANCE	38.05	1,215.30	1,300.00	84.70	93.5
10-57-370 PROFESSIONAL & TECH. SERVICES	1,336.72	10,802.06	11,000.00	197.94	98.2
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	8,936.00	17,853.48	21,200.00	3,346.52	84.2
10-57-530 INTEREST EXPENSE- BOND	.00	9,097.70	9,100.00	2.30	100.0
10-57-550 BANKING CHARGES	53.87	554.56	500.00	( 54.56)	110.9
10-57-620 HEALTH & WELLNESS EXPENSES	.00	.00	3,000.00	3,000.00	.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	2,047.79	.00	( 2,047.79)	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	22,000.00	22,000.00	.00	100.0
TOTAL FIRE PROTECTION	13,853.06	115,593.76	165,000.00	49,406.24	70.1

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>					
10-58-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110 FULL-TIME EMPLOYEE SALARIES	4,921.49	40,733.75	44,000.00	3,266.25	92.6
10-58-120 PART-TIME EMPLOYEE SALARIES	1,208.06	1,208.06	.00	( 1,208.06)	.0
10-58-130 EMPLOYEE BENEFIT - RETIREMENT	1,034.84	8,299.75	9,600.00	1,300.25	86.5
10-58-131 EMPLOYEE BENEFIT-EMPLOYER FICA	454.62	3,104.37	3,500.00	395.63	88.7
10-58-133 EMPLOYEE BENEFIT - WORK. COMP.	123.02	1,314.34	800.00	( 514.34)	164.3
10-58-134 EMPLOYEE BENEFIT - UI	.00	600.00	600.00	.00	100.0
10-58-135 EMPLOYEE BENEFIT - HEALTH INS.	500.43	3,409.56	5,000.00	1,590.44	68.2
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	168.80	688.49	800.00	111.51	86.1
10-58-230 TRAVEL	.00	1,167.71	2,000.00	832.29	58.4
10-58-250 EQUIP. SUPPLIES & EXPENSE	1,008.98	1,008.98	.00	( 1,008.98)	.0
10-58-255 VEHICLE LEASE	.00	2,200.00	2,200.00	.00	100.0
10-58-350 SOFTWARE MAINTENANCE	.00	.00	1,500.00	1,500.00	.0
10-58-370 PROFESSIONAL & TECH. SERVICES	.00	65.00	1,000.00	935.00	6.5
10-58-620 MISCELLANEOUS	13.26	1,398.27	1,500.00	101.73	93.2
10-58-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
<b>TOTAL BUILDING INSPECTION</b>	<b>9,433.50</b>	<b>65,198.28</b>	<b>72,500.00</b>	<b>7,301.72</b>	<b>89.9</b>
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	1,697.84	16,658.17	18,000.00	1,341.83	92.6
10-60-120 PART-TIME EMPLOYEE SALARIES	2,377.00	10,229.00	16,000.00	5,771.00	63.9
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	354.14	3,338.15	6,400.00	3,061.85	52.2
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	308.75	2,026.09	2,600.00	573.91	77.9
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	104.90	962.08	800.00	( 162.08)	120.3
10-60-134 EMPLOYEE BENEFIT - UI	.00	800.00	800.00	.00	100.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	24.90	893.38	2,200.00	1,306.62	40.6
10-60-140 UNIFORMS	75.44	1,323.69	1,500.00	176.31	88.3
10-60-230 TRAVEL & TRAINING	.00	.00	1,000.00	1,000.00	.0
10-60-250 EQUIPMENT SUPPLIES & MAINT.	847.51	14,947.15	21,000.00	6,052.85	71.2
10-60-255 VEHICLE LEASE	.00	2,200.00	2,200.00	.00	100.0
10-60-260 BUILDINGS & GROUNDS - SHOP	1,445.18	11,038.61	9,000.00	( 2,038.61)	122.7
10-60-271 UTILITIES - STREET LIGHTS	2,483.16	37,301.75	55,000.00	17,698.25	67.8
10-60-312 PROFESSIONAL & TECH. - ENGINR	1,842.50	10,521.50	18,000.00	7,478.50	58.5
10-60-350 SOFTWARE MAINTENANCE	38.05	2,411.92	7,000.00	4,588.08	34.5
10-60-370 PROFESSIONAL & TECH. SERVICES	374.00	2,512.00	4,000.00	1,488.00	62.8
10-60-410 SPECIAL HIGHWAY SUPPLIES	3,025.00	16,114.90	16,000.00	( 114.90)	100.7
10-60-420 WEED CONTROL	.00	.00	5,000.00	5,000.00	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	3,797.00	4,000.00	203.00	94.9
10-60-424 CURB & GUTTER RESTORATION	.00	.00	20,000.00	20,000.00	.0
10-60-550 BANKING CHARGES	53.87	554.51	500.00	( 54.51)	110.9
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
<b>TOTAL STREETS</b>	<b>15,052.24</b>	<b>137,629.90</b>	<b>211,000.00</b>	<b>73,370.10</b>	<b>65.2</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	1,738.82	13,307.05	16,000.00	2,692.95	83.2
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	372.80	2,709.80	3,500.00	790.20	77.4
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	126.95	981.89	1,300.00	318.11	75.5
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	44.85	422.82	400.00	( 22.82)	105.7
10-61-134 EMPLOYEE BENEFIT - UI	.00	300.00	300.00	.00	100.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	219.00	1,086.05	.00	( 1,086.05)	.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	515.91	38,884.09	30,000.00	( 8,884.09)	129.6
10-61-425 SLURRY SEAL	.00	593.65	105,000.00	104,406.35	.6
10-61-730 STREET OVERLAY	14,585.50	14,585.50	345,000.00	330,414.50	4.2
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TOTAL CLASS "C" ROADS	17,603.83	72,870.85	501,500.00	428,629.15	14.5
 <u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	4,369.92	44,646.02	53,000.00	8,353.98	84.2
10-70-120 PART-TIME EMPLOYEE SALARIES	1,009.25	7,432.84	10,500.00	3,067.16	70.8
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	804.12	6,672.78	11,000.00	4,327.22	60.7
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	392.25	3,970.16	4,900.00	929.84	81.0
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	161.38	2,272.49	1,400.00	( 872.49)	162.3
10-70-134 EMPLOYEE BENEFIT - UI	.00	900.00	900.00	.00	100.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	1,208.28	10,897.07	4,800.00	( 6,097.07)	227.0
10-70-230 TRAVEL & SEMINARS	.00	500.00	2,000.00	1,500.00	25.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	4,978.16	12,451.74	6,000.00	( 6,451.74)	207.5
10-70-255 VEHICLE LEASE	.00	4,500.00	4,500.00	.00	100.0
10-70-260 BUILDINGS & GROUNDS	349.54	956.46	9,000.00	8,043.54	10.6
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	1,067.69	15,003.59	19,000.00	3,996.41	79.0
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	.00	3,485.59	12,000.00	8,514.41	29.1
10-70-350 SOFTWARE MAINTENANCE	38.05	420.30	500.00	79.70	84.1
10-70-430 TREES	.00	1,734.81	15,000.00	13,265.19	11.6
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	53.87	554.61	500.00	( 54.61)	110.9
10-70-625 UTA PARK AND RIDE	204.00	12,986.66	22,500.00	9,513.34	57.7
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PARKS	14,636.51	129,385.12	177,500.00	48,114.88	72.9

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	159,730.48	1,584,193.81	2,271,500.00	687,306.19	69.7
NET REVENUE OVER EXPENDITURES	15,803.66	457,139.65	.00	( 457,139.65)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	568.00	20,149.00	16,000.00	( 4,149.00)	125.9
20-34-750 RECREATION FEES	1,185.00	40,211.72	40,000.00	( 211.72)	100.5
20-34-751 MEMBERSHIP FEES	1,578.05	21,469.77	21,000.00	( 469.77)	102.2
20-34-752 COMPETITION LEAGUE FEES	.00	.00	.00	.00	.0
20-34-753 MISC REVENUE	.00	1,406.20	500.00	( 906.20)	281.2
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	36,600.87	60,000.00	23,399.13	61.0
<b>TOTAL RECREATION REVENUE</b>	<b>3,331.05</b>	<b>119,837.56</b>	<b>137,500.00</b>	<b>17,662.44</b>	<b>87.2</b>
<u>SOURCE 36</u>					
20-36-895 KNIGHT'S FOOTBALL DONATIONS	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	( 1,230.00)	8,000.00	9,230.00	( 15.4)
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL SOURCE 36</b>	<b>.00</b>	<b>( 1,230.00)</b>	<b>9,000.00</b>	<b>10,230.00</b>	<b>( 13.7)</b>
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	407.74	.00	( 407.74)	.0
<b>TOTAL SOURCE 37</b>	<b>.00</b>	<b>407.74</b>	<b>.00</b>	<b>( 407.74)</b>	<b>.0</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	140,000.00	140,000.00	.00	100.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>.00</b>	<b>100.0</b>
<b>TOTAL FUND REVENUE</b>	<b>3,331.05</b>	<b>259,015.30</b>	<b>286,500.00</b>	<b>27,484.70</b>	<b>90.4</b>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	6,127.32	46,284.09	50,000.00	3,715.91	92.6
20-71-120 PART-TIME EMPLOYEE SALARIES	5,057.28	33,046.17	46,000.00	12,953.83	71.8
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	1,028.68	8,339.21	11,000.00	2,660.79	75.8
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	836.76	5,922.23	7,500.00	1,577.77	79.0
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	230.20	2,421.20	2,000.00	( 421.20)	121.1
20-71-134 EMPLOYEE BENEFIT - UI	.00	2,100.00	2,100.00	.00	100.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	984.24	6,823.09	4,900.00	( 1,923.09)	139.3
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	.00	24.15	1,500.00	1,475.85	1.6
20-71-240 OFFICE SUPPLIES AND EXPENSE	206.93	411.12	2,500.00	2,088.88	16.4
20-71-241 MATERIALS & SUPPLIES	96.36	2,362.51	2,000.00	( 362.51)	118.1
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	75.89	1,500.00	1,424.11	5.1
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	356.88	5,000.00	4,643.12	7.1
20-71-270 UTILITIES	26.69	5,006.67	5,500.00	493.33	91.0
20-71-280 TELEPHONE	210.37	2,717.47	2,500.00	( 217.47)	108.7
20-71-331 CITY PROMOTION	.00	1,326.06	1,500.00	173.94	88.4
20-71-340 PROGRAM OFFICIALS	1,844.75	11,309.01	15,000.00	3,690.99	75.4
20-71-350 SOFTWARE MAINTENANCE	38.05	420.30	600.00	179.70	70.1
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	5,189.70	6,336.88	6,500.00	163.12	97.5
20-71-481 BASEBALL & SOFTBALL	1,139.45	2,142.16	5,500.00	3,357.84	39.0
20-71-482 SOCCER	670.42	3,687.55	3,500.00	( 187.55)	105.4
20-71-483 FLAG FOOTBALL	.00	1,788.53	2,000.00	211.47	89.4
20-71-484 VOLLEYBALL	.00	1,070.57	1,000.00	( 70.57)	107.1
20-71-485 SUMMER FUN	.00	836.92	2,000.00	1,163.08	41.9
20-71-486 SR LUNCHEON	120.29	734.69	1,500.00	765.31	49.0
20-71-487 KNIGHT'S FOOTBALL	.00	5,583.88	8,000.00	2,416.12	69.8
20-71-489 COMPETITION LEAGUE SPORTS	.00	.00	.00	.00	.0
20-71-490 BIGGEST LOSER	.00	.00	200.00	200.00	.0
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	26,044.10	23,400.00	( 2,644.10)	111.3
20-71-550 BANKING CHARGES	53.87	554.56	600.00	45.44	92.4
20-71-610 MISCELLANEOUS	623.98	909.62	3,000.00	2,090.38	30.3
20-71-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
20-71-625 CASH OVER AND SHORT	.00	( 3.71)	.00	3.71	.0
20-71-740 EQUIPMENT PURCHASES	.00	1,899.99	12,000.00	10,100.01	15.8
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	56,000.00	56,200.00	200.00	99.6
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
<b>TOTAL RECREATION EXPENDITURES</b>	<b>24,485.34</b>	<b>236,531.79</b>	<b>286,500.00</b>	<b>49,968.21</b>	<b>82.6</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>24,485.34</b>	<b>236,531.79</b>	<b>286,500.00</b>	<b>49,968.21</b>	<b>82.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 21,154.29)</b>	<b>22,483.51</b>	<b>.00</b>	<b>( 22,483.51)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
21-37-100 INTEREST EARNINGS	.00	595.73	1,000.00	404.27	59.6
21-37-200 SEWER IMPACT FEES	1,561.00	78,166.65	60,000.00	( 18,166.65)	130.3
TOTAL REVENUE	1,561.00	78,762.38	61,000.00	( 17,762.38)	129.1
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
21-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	313,000.00	313,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	313,000.00	313,000.00	.0
TOTAL FUND REVENUE	1,561.00	78,762.38	374,000.00	295,237.62	21.1

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SEWER IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
21-40-490 SEWER IMPACT FEE PROJECTS	5,507.75	445,790.02	374,000.00	( 71,790.02)	119.2
TOTAL EXPENDITURES	<u>5,507.75</u>	<u>445,790.02</u>	<u>374,000.00</u>	<u>( 71,790.02)</u>	<u>119.2</u>
<u>DEPARTMENT 80</u>					
21-80-800 TRASFERS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>5,507.75</u>	<u>445,790.02</u>	<u>374,000.00</u>	<u>( 71,790.02)</u>	<u>119.2</u>
NET REVENUE OVER EXPENDITURES	<u>( 3,946.75)</u>	<u>( 367,027.64)</u>	<u>.00</u>	<u>367,027.64</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
22-37-100 INTEREST EARNINGS	.00	69.65	.00	( 69.65)	.0
22-37-200 STORM SEWER IMPACT FEE	665.00	50,809.36	31,000.00	( 19,809.36)	163.9
TOTAL REVENUE	665.00	50,879.01	31,000.00	( 19,879.01)	164.1
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
22-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	25,500.00	25,500.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	25,500.00	25,500.00	.0
TOTAL FUND REVENUE	665.00	50,879.01	56,500.00	5,620.99	90.1

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

STORM SEWER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
22-40-699 STORM SEWER IMPACT FEE PROJECT	.00	.00	56,500.00	56,500.00	.0
22-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	56,500.00	56,500.00	.0
<u>DEPARTMENT 80</u>					
22-80-800 TFR TO STORM SEWER FUND	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	.00	.00	56,500.00	56,500.00	.0
NET REVENUE OVER EXPENDITURES	665.00	50,879.01	.00	( 50,879.01)	.0

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-37-100 INTEREST EARNINGS	.00	154.63	.00	( 154.63)	.0
23-37-200 PARK IMPACT FEE	817.00	33,454.21	34,000.00	545.79	98.4
TOTAL REVENUE	817.00	33,608.84	34,000.00	391.16	98.9
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
23-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	57,000.00	57,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	57,000.00	57,000.00	.0
TOTAL FUND REVENUE	817.00	33,608.84	91,000.00	57,391.16	36.9

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

PARK IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	.00	89,288.05	91,000.00	1,711.95	98.1
TOTAL EXPENDITURES	<u>.00</u>	<u>89,288.05</u>	<u>91,000.00</u>	<u>1,711.95</u>	<u>98.1</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>89,288.05</u>	<u>91,000.00</u>	<u>1,711.95</u>	<u>98.1</u>
NET REVENUE OVER EXPENDITURES	<u>817.00</u>	<u>( 55,679.21)</u>	<u>.00</u>	<u>55,679.21</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
24-37-100 INTEREST EARNINGS	.00	238.41	500.00	261.59	47.7
24-37-200 ROAD IMPACT FEE	689.00	37,242.00	20,000.00	( 17,242.00)	186.2
TOTAL REVENUE	689.00	37,480.41	20,500.00	( 16,980.41)	182.8
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
24-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	689.00	37,480.41	20,500.00	( 16,980.41)	182.8

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

ROAD IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
24-40-760 PROJECTS	.00	17,772.75	.00	( 17,772.75)	.0
24-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	17,772.75	.00	( 17,772.75)	.0
TOTAL FUND EXPENDITURES	.00	17,772.75	.00	( 17,772.75)	.0
NET REVENUE OVER EXPENDITURES	689.00	19,707.66	20,500.00	792.34	96.1

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800	CFD DONATIONS	1,600.00	19,142.00	18,300.00 ( 842.00)	104.6
25-34-850	ENTRY FEES & REGISTRATIONS	.00	.00	.00	.0
25-34-900	MONDAY NIGHT DINNER & LET'S MA	.00	6,560.00	7,500.00	940.00 87.5
25-34-901	GOLF TOURNAMENT	.00	2,988.00	4,000.00	1,012.00 74.7
25-34-902	3 ON 3 BASKETBALL	.00	1,310.00	1,200.00 ( 110.00)	109.2
25-34-903	BABY CONTEST & LITTLE MISS	.00	556.00	500.00 ( 56.00)	111.2
25-34-904	KID-K-FUN RUN	.00	2,146.00	1,500.00 ( 646.00)	143.1
25-34-905	RICHARD BOUCHARD MEMORIAL RUN	.00	5,605.00	5,000.00 ( 605.00)	112.1
25-34-906	RODEO	.00	1,365.00	1,000.00 ( 365.00)	136.5
25-34-907	PARADE	.00	.00	.00	.0
25-34-908	ADULT ANYTHING GOES	.00	.00	.00	.0
25-34-909	YOUTH ANYTHING GOES	.00	761.00	1,000.00	239.00 76.1
25-34-910	COKE WAGON & ICE	.00	4,684.25	5,500.00	815.75 85.2
25-34-911	BOOTHES	.00	795.00	850.00	55.00 93.5
25-34-912	CFD - YOUTH DANCE	.00	.00	400.00	400.00 .0
25-34-919	SOUTH WEBER IDOL	.00	45.00	100.00	55.00 45.0
25-34-921	CAR SHOW	.00	.00	.00	.0
25-34-922	DUTCH OVEN	.00	.00	.00	.0
25-34-923	EATING CONTEST	.00	.00	.00	.0
	TOTAL COUNTRY FAIR DAYS REVENUE	1,600.00	45,957.25	46,850.00	892.75 98.1
<u>SOURCE 37</u>					
25-37-100	INTEREST EARNINGS	.00	12.20	.00 ( 12.20)	.0
	TOTAL SOURCE 37	.00	12.20	.00 ( 12.20)	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00 .0
25-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	2,100.00	2,100.00 .0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,100.00	2,100.00 .0
	TOTAL FUND REVENUE	1,600.00	45,969.45	48,950.00	2,980.55 93.9

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	.00	9,928.33	7,500.00	( 2,428.33)	132.4
25-72-501 GOLF TOURNAMENT	.00	3,166.23	4,000.00	833.77	79.2
25-72-502 3 ON 3 BASKETBALL	.00	974.37	600.00	( 374.37)	162.4
25-72-503 BABY CONTEST & LITTLE MISS	.00	995.58	1,000.00	4.42	99.6
25-72-504 KID-K FUN RUN	.00	2,208.39	1,500.00	( 708.39)	147.2
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	.00	5,801.70	5,000.00	( 801.70)	116.0
25-72-506 RODEO	.00	1,272.82	1,000.00	( 272.82)	127.3
25-72-507 PARADE	.00	38.66	.00	( 38.66)	.0
25-72-508 ADULT ANYTHING GOES	.00	495.24	.00	( 495.24)	.0
25-72-509 YOUTH ANYTHING GOES	.00	703.50	1,000.00	296.50	70.4
25-72-510 FIREWORKS	.00	4,000.00	4,000.00	.00	100.0
25-72-511 ENTERTAINMENT	.00	2,350.00	4,250.00	1,900.00	55.3
25-72-512 EQUIPMENT RENTALS	.00	4,152.71	4,000.00	( 152.71)	103.8
25-72-513 SHIRTS	.00	466.90	300.00	( 166.90)	155.6
25-72-515 PROMO PRINTING/MAILING SUPPLIE	.00	275.85	700.00	424.15	39.4
25-72-516 COKE WAGON	.00	2,576.48	4,000.00	1,423.52	64.4
25-72-517 MISC SUPPLIES	.00	5,412.95	1,000.00	( 4,412.95)	541.3
25-72-518 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
25-72-519 SOUTH WEBER IDOL	.00	6.12	.00	( 6.12)	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	130.00	200.00	70.00	65.0
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	.00	159.11	400.00	240.89	39.8
25-72-524 SWIM PARTY	.00	700.00	.00	( 700.00)	.0
25-72-525 ICE	.00	349.32	1,000.00	650.68	34.9
25-72-526 MAKE A DEAL	.00	3,800.00	6,500.00	2,700.00	58.5
25-72-527 TENT RENTAL	.00	.00	1,000.00	1,000.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	65.00	.00	( 65.00)	.0
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.0
<b>TOTAL COUNTRY FAIR DAYS EXPENDITURES</b>	<b>.00</b>	<b>50,029.26</b>	<b>48,950.00</b>	<b>( 1,079.26)</b>	<b>102.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>50,029.26</b>	<b>48,950.00</b>	<b>( 1,079.26)</b>	<b>102.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>1,600.00</b>	<b>( 4,059.81)</b>	<b>.00</b>	<b>4,059.81</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

WATER IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUE</u>					
26-37-100 INTEREST EARNINGS	.00	630.29	1,500.00	869.71	42.0
26-37-200 WATER IMPACT FEES	1,366.00	78,316.88	52,000.00	( 26,316.88)	150.6
	<u>1,366.00</u>	<u>78,947.17</u>	<u>53,500.00</u>	<u>( 25,447.17)</u>	<u>147.6</u>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
26-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>1,366.00</u>	<u>78,947.17</u>	<u>53,500.00</u>	<u>( 25,447.17)</u>	<u>147.6</u>

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

WATER IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 40</u>					
26-40-760 WATER IMPACT FEE PROJECTS	16,476.00	19,711.50	32,000.00	12,288.50	61.6
26-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 40	<u>16,476.00</u>	<u>19,711.50</u>	<u>32,000.00</u>	<u>12,288.50</u>	<u>61.6</u>
<u>TRANSFERS</u>					
26-80-800 TRANSFERS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>16,476.00</u>	<u>19,711.50</u>	<u>32,000.00</u>	<u>12,288.50</u>	<u>61.6</u>
NET REVENUE OVER EXPENDITURES	<u>( 15,110.00)</u>	<u>59,235.67</u>	<u>21,500.00</u>	<u>( 37,735.67)</u>	<u>275.5</u>

SOUTH WEBER CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<hr/>					
27-34-200 RECREATION IMPACT FEES	834.00	31,692.00	30,000.00	( 1,692.00)	105.6
TOTAL SOURCE 34	834.00	31,692.00	30,000.00	( 1,692.00)	105.6
<hr/>					
<u>REVENUE</u>					
27-37-100 INTEREST EARNINGS	.00	152.17	.00	( 152.17)	.0
TOTAL REVENUE	.00	152.17	.00	( 152.17)	.0
<hr/>					
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
27-39-470 TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	42,000.00	42,000.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	42,000.00	42,000.00	.0
<hr/>					
TOTAL FUND REVENUE	834.00	31,844.17	72,000.00	40,155.83	44.2

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

RECREATION IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
27-40-760 PROJECTS	.00	.00	72,000.00	72,000.00	.0
27-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	72,000.00	72,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	72,000.00	72,000.00	.0
NET REVENUE OVER EXPENDITURES	834.00	31,844.17	.00	( 31,844.17)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

PUBLIC SAFETY IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
29-34-200 PUBLIC SAFETY IMPACT FEES	126.00	6,426.00	5,000.00	( 1,426.00)	128.5
TOTAL SOURCE 34	126.00	6,426.00	5,000.00	( 1,426.00)	128.5
 <u>REVENUE</u>					
29-37-100 INTEREST EARNINGS	.00	40.20	.00	( 40.20)	.0
TOTAL REVENUE	.00	40.20	.00	( 40.20)	.0
 <u>CONTRIBUTIONS &amp; TRANSFERS</u>					
29-39-470 TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	17,800.00	17,800.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	17,800.00	17,800.00	.0
 TOTAL FUND REVENUE	 126.00	 6,466.20	 22,800.00	 16,333.80	 28.4

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

PUBLIC SAFETY IMPACT FEE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
29-40-760 PROJECTS	.00	.00	22,800.00	22,800.00	.0
29-40-799 FACILITIES	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>22,800.00</u>	<u>22,800.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>22,800.00</u>	<u>22,800.00</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>126.00</u>	<u>6,466.20</u>	<u>.00</u>	<u>( 6,466.20)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	66.00	1,137.00	.00	( 1,137.00)	.0
<b>TOTAL CHARGES FOR SERVICES</b>	<b>66.00</b>	<b>1,137.00</b>	<b>.00</b>	<b>( 1,137.00)</b>	<b>.0</b>
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	1,640.75	2,000.00	359.25	82.0
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>.00</b>	<b>1,640.75</b>	<b>2,000.00</b>	<b>359.25</b>	<b>82.0</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	68,000.00	.00	( 68,000.00)	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	68,000.00	68,000.00	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	342,000.00	342,000.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>68,000.00</b>	<b>410,000.00</b>	<b>342,000.00</b>	<b>16.6</b>
<b>TOTAL FUND REVENUE</b>	<b>66.00</b>	<b>70,777.75</b>	<b>412,000.00</b>	<b>341,222.25</b>	<b>17.2</b>

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	178.50	.00	( 178.50)	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	141,112.99	.00	( 141,112.99)	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	141,291.49	.00	( 141,291.49)	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	15,004.62	18,000.00	2,995.38	83.4
TOTAL DEPARTMENT 43	.00	15,004.62	18,000.00	2,995.38	83.4
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	.00	85,000.00	85,000.00	.0
TOTAL DEPARTMENT 57	.00	.00	85,000.00	85,000.00	.0
<u>DEPARTMENT 60</u>					
45-60-730 STREETS-IMP OTHER THAN BLDG	17,258.00	17,258.00	.00	( 17,258.00)	.0
TOTAL DEPARTMENT 60	17,258.00	17,258.00	.00	( 17,258.00)	.0
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	60,000.00	60,000.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	.00	107,540.81	230,000.00	122,459.19	46.8
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	.00	14,000.00	14,000.00	.0
TOTAL DEPARTMENT 70	.00	107,540.81	304,000.00	196,459.19	35.4
<u>DEPARTMENT 90</u>					
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

CAPITAL PROJECTS FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	17,258.00	281,094.92	407,000.00	125,905.08	69.1
NET REVENUE OVER EXPENDITURES	( 17,192.00)	( 210,317.17)	5,000.00	215,317.17	(4206.

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	997.38	2,000.00	1,002.62	49.9
51-36-300 MISC UTILITY REVENUE	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	997.38	2,000.00	1,002.62	49.9
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	87,104.76	953,921.94	1,004,000.00	50,078.06	95.0
51-37-105 WATER CONNECTION FEE	265.00	13,250.00	9,000.00	( 4,250.00)	147.2
51-37-130 PENALTIES	1,160.00	15,480.00	20,000.00	4,520.00	77.4
TOTAL WATER UTILITIES REVENUE	88,529.76	982,651.94	1,033,000.00	50,348.06	95.1
<u>SOURCE 38</u>					
51-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	49,000.00	49,000.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	49,000.00	49,000.00	.0
TOTAL FUND REVENUE	88,529.76	983,649.32	1,084,000.00	100,350.68	90.7

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	1,680.75	10,349.23	5,000.00	( 5,349.23)	207.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	12,204.31	126,728.41	145,000.00	18,271.59	87.4
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,778.45	26,969.55	31,500.00	4,530.45	85.6
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,019.53	10,306.27	12,000.00	1,693.73	85.9
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	265.38	3,394.02	3,500.00	105.98	97.0
51-40-134 EMPLOYEE BENEFIT - UI	.00	2,000.00	2,000.00	.00	100.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	2,037.33	18,899.05	10,500.00	( 8,399.05)	180.0
51-40-140 UNIFORMS	160.00	1,639.55	1,500.00	( 139.55)	109.3
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,075.00	1,500.00	425.00	71.7
51-40-230 TRAVEL	.00	1,450.63	3,000.00	1,549.37	48.4
51-40-240 OFFICE SUPPLIES & EXPENSE	83.65	1,857.05	2,000.00	142.95	92.9
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	536.44	7,786.25	32,000.00	24,213.75	24.3
51-40-255 VEHICLE LEASE	.00	6,500.00	6,500.00	.00	100.0
51-40-260 BUILDINGS & GROUNDS	.00	.00	9,000.00	9,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	2,125.06	21,758.53	21,000.00	( 758.53)	103.6
51-40-280 TELEPHONE AND WIRELESS	162.57	2,176.11	1,500.00	( 676.11)	145.1
51-40-311 PROFESSIONAL TECHNICAL	.00	2,250.00	1,500.00	( 750.00)	150.0
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	10,342.50	28,725.25	15,000.00	( 13,725.25)	191.5
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	114.15	8,293.17	2,500.00	( 5,793.17)	331.7
51-40-370 UTILITY BILLING	1,039.64	5,289.96	6,500.00	1,210.04	81.4
51-40-480 SPECIAL WATER SUPPLIES	.00	226.85	5,000.00	4,773.15	4.5
51-40-481 WATER PURCHASES	.00	250,777.72	200,000.00	( 50,777.72)	125.4
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	335.43	25,535.43	40,000.00	14,464.57	63.8
51-40-490 WATER O & M CHARGE	4,573.32	41,178.29	60,000.00	18,821.71	68.6
51-40-530 INTEREST EXPENSE	.00	.00	144,000.00	144,000.00	.0
51-40-550 BANKING CHARGES	161.60	1,663.65	2,000.00	336.35	83.2
51-40-650 DEPRECIATION	.00	72,370.17	195,000.00	122,629.83	37.1
51-40-720 METER REPLACEMENTS	4,427.50	51,633.69	50,000.00	( 1,633.69)	103.3
51-40-740 TELEMETERING SYS/WATER TANKS	.00	.00	.00	.00	.0
51-40-811 BOND PRINCIPAL	.00	.00	75,000.00	75,000.00	.0
TOTAL EXPENDITURES	44,047.61	730,833.83	1,084,000.00	353,166.17	67.4
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	44,047.61	730,833.83	1,084,000.00	353,166.17	67.4
NET REVENUE OVER EXPENDITURES	44,482.15	252,815.49	.00	( 252,815.49)	.0

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	1,554.61	3,000.00	1,445.39	51.8
TOTAL MISCELLANEOUS REVENUE	.00	1,554.61	3,000.00	1,445.39	51.8
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	70,755.20	769,442.16	700,000.00	( 69,442.16)	109.9
52-37-360 CWDIS 5% RETAINAGE	116.65	5,499.20	.00	( 5,499.20)	.0
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	429,880.52	.00	( 429,880.52)	.0
TOTAL SEWER UTILITIES REVENUE	70,871.85	1,204,821.88	700,000.00	( 504,821.88)	172.1
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	.00	.00	.00	.0
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	70,871.85	1,206,376.49	703,000.00	( 503,376.49)	171.6

SOUTH WEBER CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	756.95	5,584.80	4,200.00	( 1,384.80)	133.0
52-40-110 FULL-TIME EMPLOYEE SALARIES	7,261.98	76,513.54	86,000.00	9,486.46	89.0
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,585.72	16,106.69	19,000.00	2,893.31	84.8
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	585.71	6,225.53	7,000.00	774.47	88.9
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	140.06	1,848.46	2,000.00	151.54	92.4
52-40-134 EMPLOYEE BENEFIT - UI	.00	1,500.00	1,500.00	.00	100.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,384.53	13,468.64	8,300.00	( 5,168.64)	162.3
52-40-140 UNIFORMS	75.44	1,620.52	1,500.00	( 120.52)	108.0
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	.00	.00	1,000.00	1,000.00	.0
52-40-240 OFFICE SUPPLIES & EXPENSE	83.62	1,007.58	2,000.00	992.42	50.4
52-40-250 EQUIPMENT SUPPLIES & MAINT.	( 1,450.39)	1,346.96	6,600.00	5,253.04	20.4
52-40-255 VEHICLE LEASE	.00	4,400.00	4,400.00	.00	100.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	36.00	361.20	500.00	138.80	72.2
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	243.75	3,019.75	.00	( 3,019.75)	.0
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	114.15	1,260.90	2,500.00	1,239.10	50.4
52-40-370 UTILITY BILLING	1,039.64	5,126.16	6,500.00	1,373.84	78.9
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	617.50	5,274.73	25,000.00	19,725.27	21.1
52-40-491 SEWER TREATMENT FEE	103,789.00	412,366.00	400,000.00	( 12,366.00)	103.1
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	161.60	1,663.65	2,000.00	336.35	83.2
52-40-650 DEPRECIATION	.00	500.90	86,000.00	85,499.10	.6
52-40-690 PROJECTS	.00	.00	.00	.00	.0
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	37,000.00	37,000.00	.0
<b>TOTAL EXPENDITURES</b>	<b>116,425.26</b>	<b>559,196.01</b>	<b>703,000.00</b>	<b>143,803.99</b>	<b>79.5</b>
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>116,425.26</b>	<b>559,196.01</b>	<b>703,000.00</b>	<b>143,803.99</b>	<b>79.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 45,553.41)</b>	<b>647,180.48</b>	<b>.00</b>	<b>( 647,180.48)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	451.35	1,000.00	548.65	45.1
TOTAL MISCELLANEOUS REVENUE	.00	451.35	1,000.00	548.65	45.1
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	30,177.25	327,576.94	341,000.00	13,423.06	96.1
TOTAL SANITATION UTILITIES REVENUE	30,177.25	327,576.94	341,000.00	13,423.06	96.1
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	30,177.25	328,028.29	342,000.00	13,971.71	95.9

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	82.37	619.32	1,700.00	1,080.68	36.4
53-40-110 FULL-TIME EMPLOYEE SALARIES	2,167.86	18,771.16	21,800.00	3,028.84	86.1
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	437.68	3,533.67	4,800.00	1,266.33	73.6
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	164.70	1,425.76	1,800.00	374.24	79.2
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	47.42	552.00	500.00	( 52.00)	110.4
53-40-134 EMPLOYEE BENEFIT - UI	.00	400.00	400.00	.00	100.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	365.04	2,665.00	3,400.00	735.00	78.4
53-40-140 UNIFORMS	150.96	2,018.80	1,500.00	( 518.80)	134.6
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	3,751.01	5,012.30	7,000.00	1,987.70	71.6
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	1,100.00	1,100.00	.00	100.0
53-40-350 SOFTWARE MAINTENANCE	114.15	1,260.90	2,500.00	1,239.10	50.4
53-40-370 UTILITY BILLING	1,039.64	5,126.16	6,500.00	1,373.84	78.9
53-40-492 SANITATION FEE CHARGES	23,880.28	235,878.99	275,000.00	39,121.01	85.8
53-40-550 BANKING CHARGES	161.60	1,663.65	2,000.00	336.35	83.2
53-40-650 DEPRECIATION	.00	80,336.72	12,000.00	( 68,336.72)	669.5
<b>TOTAL EXPENDITURES</b>	<b>32,362.71</b>	<b>360,364.43</b>	<b>342,000.00</b>	<b>( 18,364.43)</b>	<b>105.4</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>32,362.71</b>	<b>360,364.43</b>	<b>342,000.00</b>	<b>( 18,364.43)</b>	<b>105.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 2,185.46)</b>	<b>( 32,336.14)</b>	<b>.00</b>	<b>32,336.14</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	794.05	2,000.00	1,205.95	39.7
TOTAL MISCELLANEOUS REVENUE	.00	794.05	2,000.00	1,205.95	39.7
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	12,091.71	131,037.77	138,000.00	6,962.23	95.0
TOTAL STORM SEWER UTILITIES REVENUE	12,091.71	131,037.77	138,000.00	6,962.23	95.0
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	.00	.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	52,500.00	52,500.00	.0
TOTAL SOURCE 39	.00	.00	52,500.00	52,500.00	.0
TOTAL FUND REVENUE	12,091.71	131,831.82	192,500.00	60,668.18	68.5

SOUTH WEBER CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2016

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	82.37	545.46	2,000.00	1,454.54	27.3
54-40-110 FULL-TIME EMPLOYEE SALARIES	1,930.10	16,874.37	20,000.00	3,125.63	84.4
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	390.72	3,163.96	4,400.00	1,236.04	71.9
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	146.95	1,277.50	1,700.00	422.50	75.2
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	43.34	481.90	500.00	18.10	96.4
54-40-134 EMPLOYEE BENEFIT - UI	.00	400.00	400.00	.00	100.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	339.18	2,432.96	3,700.00	1,267.04	65.8
54-40-140 UNIFORMS	75.44	1,860.41	1,500.00	( 360.41)	124.0
54-40-230 TRAVEL & TRAINING	.00	.00	2,000.00	2,000.00	.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	( 665.18)	733.62	4,000.00	3,266.38	18.3
54-40-255 VEHICLE LEASE	.00	802.74	1,100.00	297.26	73.0
54-40-270 STORM SEWER - POWER & PUMPING	11.57	127.04	.00	( 127.04)	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	3,562.75	5,659.00	15,000.00	9,341.00	37.7
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	.00	1,200.00	1,200.00	.0
54-40-350 SOFTWARE MAINTENANCE	152.20	1,413.10	2,500.00	1,086.90	56.5
54-40-370 UTILITY BILLING	1,039.56	5,125.93	6,500.00	1,374.07	78.9
54-40-493 STORM SEWER O & M	.00	7,584.75	25,000.00	17,415.25	30.3
54-40-550 BANKING CHARGES	161.53	1,663.53	2,000.00	336.47	83.2
54-40-650 DEPRECIATION	.00	18,932.30	99,000.00	80,067.70	19.1
54-40-690 PROJECTS	.00	.00	.00	.00	.0
<b>TOTAL EXPENDITURES</b>	<b>7,270.53</b>	<b>69,078.57</b>	<b>192,500.00</b>	<b>123,421.43</b>	<b>35.9</b>
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
<b>TOTAL DEPARTMENT 80</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>7,270.53</b>	<b>69,078.57</b>	<b>192,500.00</b>	<b>123,421.43</b>	<b>35.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>4,821.18</b>	<b>62,753.25</b>	<b>.00</b>	<b>( 62,753.25)</b>	<b>.0</b>

SOUTH WEBER CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2016

PENALTIES UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
55-36-100 INTEREST EARNINGS	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
<u>SOURCE 37</u>					
55-37-130 PENALTIES	.00	( 5.00)	.00	5.00	.0
TOTAL SOURCE 37	.00	( 5.00)	.00	5.00	.0
TOTAL FUND REVENUE	.00	( 5.00)	.00	5.00	.0
NET REVENUE OVER EXPENDITURES	.00	( 5.00)	.00	5.00	.0

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**MEMORANDUM**

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.  
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager  
Mark Larsen – South Weber City Public Works Director

**RE: 2016 STREET MAINTENANCE PROJECT**

Date: June 15, 2016

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Bids were opened yesterday, June 14, 2016 at 2:00pm for the 2016 STREET MAINTENANCE PROJECT. Four (4) bids were received. One was thrown out, due to not including Addendum #1 in their bid. The results of the remaining bids are shown on the enclosed Summary of Proposals Received. We have checked the other bids and found no errors in those bids.

We have reviewed all bids and recommend that the Council award the work to **STAKER & PARSON COMPANIES**, based upon their experience in doing similar work, their good references and their low bid of **\$151,937.39** (see attached Summary of Proposals Received). For reference, the attached map shows the locations of where the work is to be performed.

If the Council agrees with this recommendation, please pass a motion accepting the bid and awarding the project to **STAKER & PARSON COMPANIES** with their bid of \$151,937.39. Please sign the Contract Agreements and the Notices of Award and return them to our office. We will deliver the documents to the contractor for their signature. In addition to the signed Notice of Award and Contract Agreement, the Contractor is also responsible to submit the following within 10 days:

1. Performance Bond
2. Payment Bond
3. Insurance Certificates

When these documents have been received, we will schedule a Preconstruction Conference. At this conference we will issue a Notice to Proceed and discuss the construction details with the contractor prior to beginning the work. The contractor has until August 15, 2016, following Notice to Proceed, to complete the work.

**BID OPENING**

DATE: June 14, 2016  
 TIME: 2:00 pm  
 PLACE: Jones & Associates

**SUMMARY OF PROPOSAL'S RECEIVED**

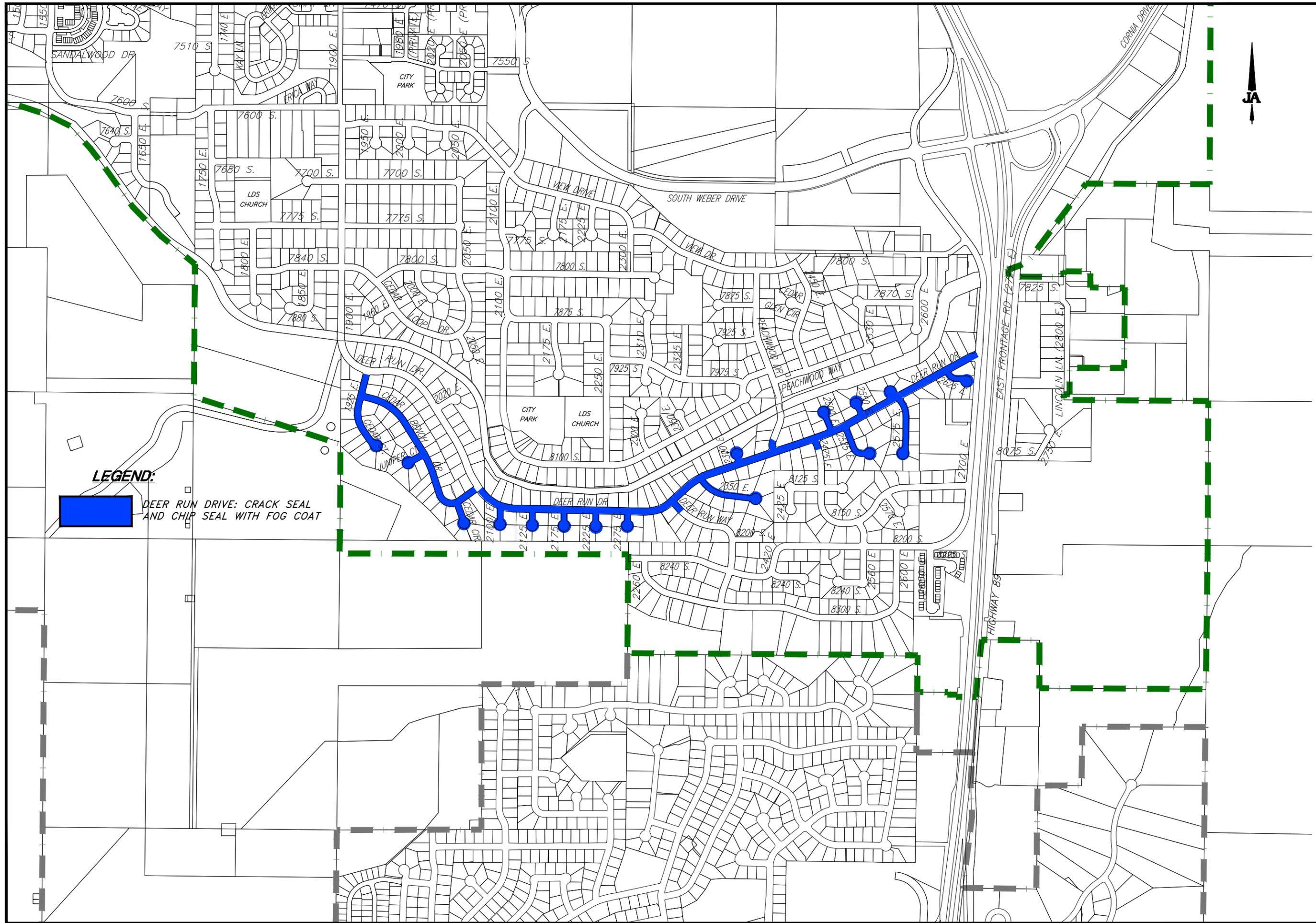
Client: South Weber City Corporation  
 Project: 2016 Street Maintenance Project



				ENGINEER'S ESTIMATE		~ 1 ~ Staker & Parson Companies		~ 2 ~ Advanced Paving & Construction		~ 3 ~ Intermountain Slurry Seal, Inc.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>~ Schedule "A" - Crack Seal ~</b>											
1	Furnish and install crack seal. (approximately 46,200 s.y.)	1	l.s.	\$45,000.00	\$45,000.00	\$29,979.445	\$29,979.45	\$61,500.00	\$61,500.00	\$0.00	\$0.00
<b>Subtotal Schedule A (Item 1)</b>				<b>\$45,000.00</b>		<b>\$29,979.45</b>		<b>\$61,500.00</b>		<b>\$0.00</b>	
<b>~ Schedule "B" - Chip and Seal on and around Deer Run Drive ~</b>											
2	Pothole repair (small areas): includes sawcut, removal of asphalt, compaction of roadbase and filling with asphalt (4" thick).	1,000	sf	\$10.00	\$10,000.00	\$6.588	\$6,588.00	\$4.00	\$4,000.00	\$18.00	\$18,000.00
3	Furnish and install roadbase in pothole areas (as needed).	2	ton	\$150.00	\$300.00	\$127.300	\$254.60	\$125.00	\$250.00	\$220.00	\$440.00
4	Furnish and install chip and seal using light weight aggregate "A" chip (Utelite or approved equal) with CSS-1 Fog Seal.	46,200	s.y.	\$3.00	\$138,600.00	\$2.430	\$112,266.00	\$2.50	\$115,500.00	\$3.590	\$165,858.00
5	Furnish and install 4" thick traffic striping (yellow) down the center of the street. Re-install in current location following chip & seal application.	9,860	l.f.	\$0.50	\$4,930.00	\$0.281	\$2,770.66	\$0.40	\$3,944.00	\$0.30	\$2,958.00
6	Furnish and install 8" thick traffic striping (white).	140	l.f.	\$1.00	\$140.00	\$0.562	\$78.68	\$0.80	\$112.00	\$0.50	\$70.00
<b>Subtotal Schedule B (Items 2 - 6)</b>				<b>\$153,970.00</b>		<b>\$121,957.94</b>		<b>\$123,806.00</b>		<b>\$187,326.00</b>	
<b>Subtotal (Items 1 - 6)</b>				<b>\$198,970.00</b>		<b>\$151,937.39</b>		<b>\$185,306.00</b>		<b>\$187,326.00</b>	

Project Engineer Brandon K. Jones

Date 6-14-2016



**LEGEND:**



DEER RUN DRIVE: CRACK SEAL AND CHIP SEAL WITH FOG COAT

**J&A CONSULTING ENGINEERS**  
**JONES & ASSOCIATES**  
 1716 East 5600 South  
 South Ogden, Utah 84403  
 ph - (801) 476-9767 fx - (801)476-9768

**SOUTH WEBER CITY CORPORATION**  
**2012 STREET MAINTENANCE PROJECT**  
**PROJECT LOCATION MAP**

DATE	DESCRIPTION

BAS DESIGNED	TWE DRAWN	BAS CHECKED
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SCALE:  
 24"x36"  
 1"=400'  
 11"x17"  
 1"=800'

SHEET:  
**2**  
 OF 1 SHEETS

## **INTERLOCAL COOPERATION AGREEMENT FOR ANIMAL SERVICES**

This Interlocal Cooperation Agreement for Animal Services (this “Agreement”) is made and entered into by and between Davis County, a political subdivision of the state of Utah (the “County”), and South Weber City, a municipal corporation of the state of Utah (the “City”). The County and the City may be collectively referred to as the “Parties” herein or may be solely referred to as a “Party” herein.

### **Recitals**

A. WHEREAS, the Parties, pursuant to Utah’s Interlocal Cooperation Act, which is codified at Title 11, Chapter 13, Utah Code Annotated (the “Act”), are authorized to enter into in this Agreement;

B. WHEREAS, the County, through its Animal Care and Control Department (the “Department”), provides animal care and control services within the limits of Davis County;

C. WHEREAS, the County owns, operates, and maintains the Davis County Animal Shelter located at 1422 East 600 North, Fruit Heights, Utah (the “Shelter”);

D. WHEREAS, the City desires to benefit from the Shelter and the County’s animal care and control services as specified in this Agreement; and

E. WHEREAS, the County desires to permit the City to benefit from the Shelter and the County’s animal care and control services as specified in this Agreement.

NOW, for and in consideration of the mutual promises, obligations, and/or covenants contained herein, and for other good and valuable consideration, the receipt, fairness, and sufficiency of which are hereby acknowledged, and the Parties intending to be legally bound, the Parties do hereby mutually agree as follows:

#### 1. Services.

a. *General Services.* The County shall, and the City authorizes the County to, provide the following general services on behalf of the City and within the City’s limits in accordance with all applicable laws, ordinances, rules, regulations, or otherwise:

- 1) Enforce the City’s animal control ordinance;
- 2) Issue notices of violation of the City’s animal control ordinance;
- 3) Issue citations for violations of the City’s animal control ordinance;
- 4) Collect fees and costs pursuant to the City’s animal control ordinance;
- 5) Issue and/or sell dog licenses;
- 6) Manage a dog license program;
- 7) Provide regular animal control patrol coverage between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays;
- 8) Respond to non-emergency calls, requests, and/or complaints between 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays;
- 9) Respond, generally within thirty minutes (subject to availability and location of personnel), to emergency calls, requests, and/or complaints involving animals twenty-four hours a day, seven days a week, three hundred sixty-five days a year, subject to the Department’s emergency call-out criteria and protocol;
- 10) Enforce all applicable laws, ordinances, rules, regulations, or otherwise relating to animal care and control services;
- 11) Impound animals when necessary and/or advisable, including, but not limited to, in accordance with the provisions of Title 6, Chapter 6.20, *Davis County Code* (as amended);

12) Pick up and dispose of dead domestic animals, excluding livestock and large wildlife;

13) Investigate all incidents involving actual or purported animal bites or rabies; and

14) Seek and, subject to approval by the City, receive the assistance and cooperation of the City's law enforcement officers while providing or performing the services described herein.

b. *Wildlife Services.* The County shall, and the City authorizes the County to, pick up and euthanize wild nuisance animals, such as raccoons and skunks, trapped within the City's limits in accordance with all applicable laws, ordinances, rules, regulations, or otherwise.

c. *Shelter Services.* The County shall, and the City authorizes the County to, operate and maintain the Shelter and provide temporary shelter and board for and hold and dispose of all stray or unwanted animals impounded within the City's limits and in accordance with all applicable laws, ordinances, rules, regulations, or otherwise.

2. Procedures and Prosecution. The County shall implement the following procedures in the administration and enforcement of the City's comprehensive animal control ordinance:

a. The County shall furnish all necessary receipt books and dog/cat tags for the City;

b. Receipts for dog licenses sold by County employees shall be issued by those County employees;

c. All fees and funds collected by County employees shall be immediately provided to the Department pursuant to Department policy, and the Department shall forward all fees and funds to the Davis County Clerk/Auditor pursuant to applicable County policy; and

d. Notices, citations or complaints for the violation of the City's comprehensive animal control ordinance shall be issued so that the person charged shall be required to appear before the appropriate court.

The prosecution of any citations or charges for the violation of the City's comprehensive animal control ordinance shall be the City's responsibility; not the County's responsibility. Any fines collected for such violations shall be retained by the City and court, as specified by law, and the County shall have no entitlement to such fines.

3. Funding for the Department and the Shelter. The Department and the Shelter shall be funded by:

a. The County from its general fund;

b. The compensation and cost reimbursements by the City, and all other participating Davis County cities or other entities, to the County;

c. The capital projects fund regarding the Shelter;

d. The fines, fees, costs, or otherwise collected under this Agreement; and

e. Donations made specifically for the benefit of the Department or the Shelter.

4. Compensation and Costs.

a. The City's calendar year obligation to the County, excluding calls for wild nuisance animal pick up and/or euthanization and the capital projects fund regarding the Shelter, is calculated based upon the following:

1) The combined obligation of all of the cities and/or entities within Davis County that receive animal care and control services from the County, excluding Hill Air Force Base (collectively, the "Combined Cities"), shall be 50% of the projected calendar year expenditures by Davis County for the Department for the applicable calendar year less the projected calendar year revenues by Davis County for the Department arising from licenses, shelter fees, surgical fees, wildlife fees and donations; and

2) The City's specific portion of the 50% obligation of the Combined Cities pursuant to Subsection 4.a.1) directly above shall be the average of the City's calls for animal care and control service for the two calendar years immediately prior divided by the average of all of the Combined Cities' calls for animal care and control service for the two calendar years immediately prior multiplied by the 50% obligation of the Combined Cities pursuant to Subsection 4.a.1) directly above.

The City's annual calendar year obligation to the County for this subsection shall be as set forth in Exhibit A, attached hereto and incorporated herein by this reference, which shall be amended by the Parties on an annual basis, but shall be consistent with Subsections 4.a.1) and 4.a.2) above.

b. The County shall be obligated to satisfy the shortfall between the actual amounts expended by the Department for each calendar year and all of the actual revenues for each calendar year. For example, if the Department's budget for a particular calendar year is \$1,900,000, but the actual amounts expended by the Department for the particular calendar year are \$2,000,000, and the projected revenues for the particular calendar year, including, but not limited to, the revenues generated from the Combined Cities, were \$1,000,000, but the actual revenues for the particular calendar year were \$900,000, then the County's obligation regarding the shortfall for the particular calendar year would equal \$1,100,000 ( $2,000,000 - \$900,000 = \$1,100,000$ ), which is an increased obligation to the County of \$200,000, without any further obligation to any of the Combined Cities.

c. The City's calendar year obligation to the County for wild nuisance animal pick up and/or euthanization calls or services, as more fully described in Subsection 1.b. of this Agreement, is calculated based upon the City's total number of wild nuisance animal pick up and/or euthanization calls or services for the calendar year immediately prior multiplied by \$25.75 per call.

The City's annual calendar year obligation to the County for wild nuisance animal pick up and/or euthanization calls or services shall be as set forth in Exhibit A, attached hereto and incorporated herein by this referenced, which shall be amended by the Parties on an annual basis, but shall be consistent with Subsection 4.c. above.

5. Capital Projects Fund Regarding the Shelter.

a. The amount of the capital projects fund regarding the Shelter shall be \$562,000.00, which shall be funded 50% by the Combined Cities and 50% by the County. For each calendar year of this Agreement, the Combined Cities and the County shall each pay 20% of their total obligation so that by year five of this Agreement, the capital projects fund regarding the Shelter will be fully funded for the applicable five year period of this Agreement.

b. The City's specific portion of the Combined Cities' 50% obligation, pursuant to Subsection 5.a. directly above, shall be the average of the City's calls for animal care and control service for the two calendar years immediately prior divided by the average of all of the Combined Cities' calls for animal care and control service for the two calendar years immediately prior multiplied by the Combined Cities' 50% obligation, pursuant to Subsection 4.a. above.

The City's annual calendar year obligation to the County for this Section shall be set forth in Exhibit A, attached hereto and incorporated herein by this reference, which shall be amended by the Parties on an annual basis, but shall be consistent with Subsection 5.a. and 5.b. above.

6. Funds Received by the City. Any funds paid to, collected by, or received by the City for dog licenses, animal fines and/or fees, and/or animal care and control services, excluding any fines or costs levied or imposed by any court in any legal action commenced or prosecuted by the City, shall be paid and submitted by the City to the County, together with a descriptive record of such funds, within thirty calendar days of receipt of such funds.

7. Budget Advisory Committee. Within three months of the Effective Date (defined below) of this Agreement, a budget advisory committee, consisting of two representatives designated by the County and two City Managers recommended by the City Managers from the Combined Cities, shall be established for the purpose of advising on issues and matters relevant to the Department, including, but not limited to, the Department's budget proposals, capital requests, personnel requests, fee structure, and fine structure. This budget advisory committee shall function solely in an advisory capacity and shall have no binding authority regarding the County's decisions on budget, personnel, or otherwise.

8. Biennial Fee/Fine Survey. The County, through the Department, shall perform a fee/fine survey relevant to the Department on a biennial basis.

9. Effective Date of this Agreement. The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of Title 11, Chapter 13, Utah Code Annotated (the "Effective Date").

10. Term of Agreement. The term of this Agreement shall begin upon the Effective Date of this Agreement and shall, subject to the termination and other provisions set forth herein, terminate on December 31, 2020 at 11:59 p.m. (the "Term"). The Parties may, by written amendment to this Agreement, extend the Term of this Agreement.

11. Termination of Agreement. This Agreement may be terminated prior to the completion of the Term by any of the following actions:

- a. The mutual written agreement of the Parties;
- b. By either party:
  - 1) After any material breach of this Agreement; and
  - 2) Thirty calendar days after the nonbreaching party sends a demand to the breaching party to cure such material breach, and the breaching party fails to timely cure such material breach; provided however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and
  - 3) After the notice to terminate this Agreement, which the non-breaching party shall provide to the breaching party, is effective pursuant to the notice provisions of this Agreement;

c. By either party, with or without cause, six months after the terminating party mails a written notice to terminate this Agreement to the nonterminating party pursuant to the notice provisions of this Agreement; or

d. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, THIS AGREEMENT IS SUBJECT TO ANNUAL APPROPRIATIONS BY THE PARTIES AND THE PARTIES SHALL EACH HAVE THE RIGHT TO TERMINATE THIS AGREEMENT, AT ANY TIME UPON WRITTEN NOTICE TO THE OTHER PARTY, IF ANNUAL APPROPRIATIONS, AS PART OF THE PARTY'S ANNUAL PUBLIC BUDGETING PROCESS, ARE NOT MADE BY THE PARTY TO ADEQUATELY OR SUFFICIENTLY PAY FOR THE OBLIGATIONS UNDER THIS AGREEMENT, WITHOUT FURTHER OBLIGATION OR LIABILITY TO THE TERMINATING PARTY UNDER THIS AGREEMENT.

12. Records. The County, through the Department, shall maintain books and records of the animal care and control services provided to the City under this Agreement. The books and records shall be maintained in a form and manner which is in compliance with the fiscal and administrative procedures of the County and required by the Office of the Davis County Clerk/Auditor. These books and records shall be available for examination or copying by the City during regular business hours and reasonable times. All records created, received, or held by the County, through the Department, shall be held, disposed of, and accessed subject to the *Government Records Access and Management Act*, codified at Title 63G, Chapter 2, *Utah Code Annotated*.

13. Reports. The County, through the Department, shall report to the City, on a quarterly basis, the animal care and control activities and services provided and performed under this Agreement.

14. Notices. Any notices that may or must be sent under the terms and/or provisions of this Agreement should be delivered, by hand delivery or by United States mail, postage prepaid, as follows, or as subsequently amended in writing:

<u>To the City:</u> South Weber City Attention: City Manager 1600 E South Weber Drive South Weber, UT 84405	<u>To the County:</u> Davis County Attn: Chair, Davis County Board of Commissioners P.O. Box 618 Farmington, UT 84025
---	---

15. Damages. The Parties acknowledge, understand, and agree that, during the Term of this Agreement, the Parties are fully and solely responsible for any and all actions, activities, or business sponsored or conducted by the Parties.

16. Indemnification and Hold Harmless.

a. The City, for itself, and on behalf of its officers, officials, owners, members, managers, employees, agents, representatives, contractors, volunteers, and/or any person or persons under the supervision, direction, or control of the City (collectively, the "City Representatives"), agrees and promises to indemnify and hold harmless the County, as well as the County's officers, officials, employees, agents, representatives, contractors, and volunteers (collectively, the "County Representatives"), from and against any loss, damage, injury, liability, claim, action, cause of action, demand, expense, cost, fee, or otherwise (collectively, the "Claims") that may arise from, may be in connection with, or may relate in any way to the acts or omissions, negligent or otherwise, of the City and/or the City Representatives, whether or not the Claims are known or unknown, or are in law, equity, or otherwise. No term or condition of this Agreement, including, but not limited to, insurance that may be required under this Agreement, shall limit or waive any liability that the City may have arising from, in connection

with, or relating in any way to the acts or omissions, negligent or otherwise, of the City or the City Representatives.

b. The County, for itself, and on behalf of its officers, officials, owners, members, managers, employees, agents, representatives, contractors, volunteers, and/or any person or persons under the supervision, direction, or control of the County (collectively, the "County Representatives"), agrees and promises to indemnify and hold harmless the City, as well as the City's officers, officials, employees, agents, representatives, contractors, and volunteers (collectively, the "City Representatives"), from and against any loss, damage, injury, liability, claim, action, cause of action, demand, expense, cost, fee, or otherwise (collectively, the "Claims") that may arise from, may be in connection with, or may relate in any way to the acts or omissions, negligent or otherwise, of the County and/or the County Representatives, whether or not the Claims are known or unknown, or are in law, equity, or otherwise. No term or condition of this Agreement, including, but not limited to, insurance that may be required under this Agreement, shall limit or waive any liability that the County may have arising from, in connection with, or relating in any way to the acts or omissions, negligent or otherwise, of the County or the County Representatives.

17. Governmental Immunity. The Parties recognize and acknowledge that each Party is covered by the *Governmental Immunity Act of Utah*, codified at Section 63G-7-101, et seq., *Utah Code Annotated*, as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this Agreement shall be deemed officers and employees of the Party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such Party under the provisions of the *Utah Governmental Immunity Act*. Each Party shall be responsible and shall defend the action of its own employees, negligent or otherwise, performed pursuant to the provisions of this Agreement.

18. No Separate Legal Entity. No separate legal entity is created by this Agreement.

19. Approval. This Agreement shall be submitted to the authorized attorney for each Party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Annotated*, as amended. This Agreement shall be authorized and approved by resolution or ordinance of the legislative body of each Party in accordance with Section 11-13-202.5, *Utah Code Annotated*, as amended, and a duly executed original counterpart of this Agreement shall be filed with the keeper of records of each Party in accordance with Section 11-13-209, *Utah Code Annotated*, as amended.

20. Survival after Termination. Termination of this Agreement shall not extinguish or prejudice either Party's right to enforce this Agreement, or any term, provision, or promise under this Agreement, regarding insurance, indemnification, defense, save or hold harmless, or damages, with respect to any uncured breach or default of or under this Agreement.

21. Benefits. The Parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of a Party are not in any manner or degree employees of the other Party and shall have no right to and shall not be provided with any benefits from the other Party. County employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of the County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. City employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of the City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.

22. Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this Agreement shall be construed as a continuing waiver of any part or provision of this Agreement, which shall preclude the Parties from receiving the full, bargained for benefit under the terms and provisions of this Agreement. A waiver or modification of any of the provisions of this Agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the Parties under this Agreement cannot be waived or released verbally, and may be waived or released only by an instrument in writing, signed by the Party whose rights will be diminished or adversely affected by the waiver.

23. Binding Effect; Entire Agreement, Amendment. This Agreement is binding upon the Parties and their officers, directors, employees, agents, representatives and to all persons or entities claiming by, through or under them. This Agreement, including all attachments, if any, constitutes and/or represents the entire agreement and understanding between the Parties with respect to the subject matter herein. There are no other written or oral agreements, understandings, or promises between the Parties that are not set forth herein. Unless otherwise set forth herein, this Agreement supersedes and cancels all prior agreements, negotiations, and understandings between the Parties regarding the subject matter herein, whether written or oral, which are void, nullified and of no legal effect if they are not recited or addressed in this Agreement. Neither this Agreement nor any provisions hereof may be supplemented, amended, modified, changed, discharged, or terminated verbally. Rather, this Agreement and all provisions hereof may only be supplemented, amended, modified, changed, discharged, or terminated by an instrument in writing, signed by the Parties.

24. Force Majeure. In the event that either Party shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, or other reasons of a like nature not the fault of the Party delayed in performing work or doing acts required under the terms of this Agreement, then performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Party.

25. Assignment Restricted. The Parties agree that neither this Agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the Parties.

26. Choice of Law; Jurisdiction; Venue. This Agreement and all matters, disputes, and/or claims arising out of, in connection with, or relating to this Agreement or its subject matter, formation or validity (including non-contractual matters, disputes, and/or claims) shall be governed by, construed, and interpreted in accordance with the laws of the state of Utah, without reference to conflict of law principals. The Parties irrevocably agree that the courts located in Davis County, State of Utah (or Salt Lake City, State of Utah, for claims that may only be litigated or resolved in the federal courts) shall have exclusive jurisdiction and be the exclusive venue with respect to any suit, action, proceeding, matter, dispute, and/or claim arising out of, in connection with, or relating to this Agreement, or its formation or validity. The Parties irrevocably submit to the exclusive jurisdiction and exclusive venue of the courts located in the State of Utah as set forth directly above. Anyone who unsuccessfully challenges the enforceability of this clause shall reimburse the prevailing Party for its attorneys' fees, and the Party prevailing in any such dispute shall be awarded its attorneys' fees.

27. Severability. If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited, or unenforceable, shall remain in full force and effect.

28. Rights and Remedies Cumulative. The rights and remedies of the Parties under this Agreement shall be construed cumulatively, and none of the rights and/or remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy or priority allowed by law, unless specifically set forth herein.

29. No Third-Party Beneficiaries. This Agreement is entered into by the Parties for the exclusive benefit of the Parties and their respective successors, assigns and affiliated persons referred to herein. Except and only to the extent provided by applicable statute, no creditor or other third party shall have any rights or interests or receive any benefits under this Agreement. Notwithstanding anything herein to the contrary, the County is expressly authorized by the City to enter into similar agreements with any or all of the other cities, or other governmental or quasi-governmental entities, located within Davis County.

30. Recitals Incorporated. The Recitals to this Agreement are incorporated herein by reference and made contractual in nature.

31. Headings. Headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

32. Authorization. The persons executing this Agreement on behalf of a Party hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Party.

33. Counterparts. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement.

[Signature Pages Follow]

WHEREFORE, the Parties have signed this Agreement on the dates set forth below.

SOUTH WEBER CITY

\_\_\_\_\_  
Mayor

Dated: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
South Weber City Recorder

Dated: \_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
South Weber City Attorney

Dated: \_\_\_\_\_

DAVIS COUNTY

\_\_\_\_\_  
Chair, Davis County Board of Commissioners  
Dated: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Davis County Clerk/Auditor  
Dated: \_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Davis County Attorney's Office, Civil Division  
Dated: \_\_\_\_\_

# EXHIBIT A

The City's 2016 calendar year obligation to the County for service calls, excluding calls for wild nuisance animal pick up and/or euthanization:

<u>Title/Category</u>	<u>Subtitle/Subcategory</u>	<u>Amount</u>
Budgeted 2016 Expenditures by Davis County for Animal Care and Control:	Personnel:	\$1,474,056
	Operating:	\$307,165
	Capital Equipment:	\$44,217
	Allocations:	+ \$69,811
	Total Expenditures:	<u>\$1,895,237</u>
Projected 2016 Revenues of Davis County Animal Care and Control:	Licenses	\$220,000
	Shelter Fees	\$190,000
	Surgical Fees	\$45,000
	Wildlife Fees	\$50,393
	Donations	+ \$11,500
	Total Revenues:	<u>\$516,893</u>
Projected 2016 Expenditures Less Projected 2016 Revenues:		\$1,895,237 <u>- \$516,893</u> \$1,378,345
Combined Cities' 50% Obligation:		\$1,378,345 <u>x 0.50</u> \$689,172
Average of the City's Total Billable Calls for 2014 and 2015:		195
Average of Combined Cities' Total Billable Calls for 2014 and 2015:		11,543
The City's 2015 Usage Rate:		195/ <u>11,543</u> 1.69%
The City's 2016 Calendar Year Obligation to the County:		\$11,647.01

The City shall pay the foregoing calendar year obligation to the County on a monthly basis and within thirty calendar days of receipt of a monthly invoice from the County.

The City's 2016 calendar year obligation to the County for wild nuisance animal pick up and/or euthanization calls or services:

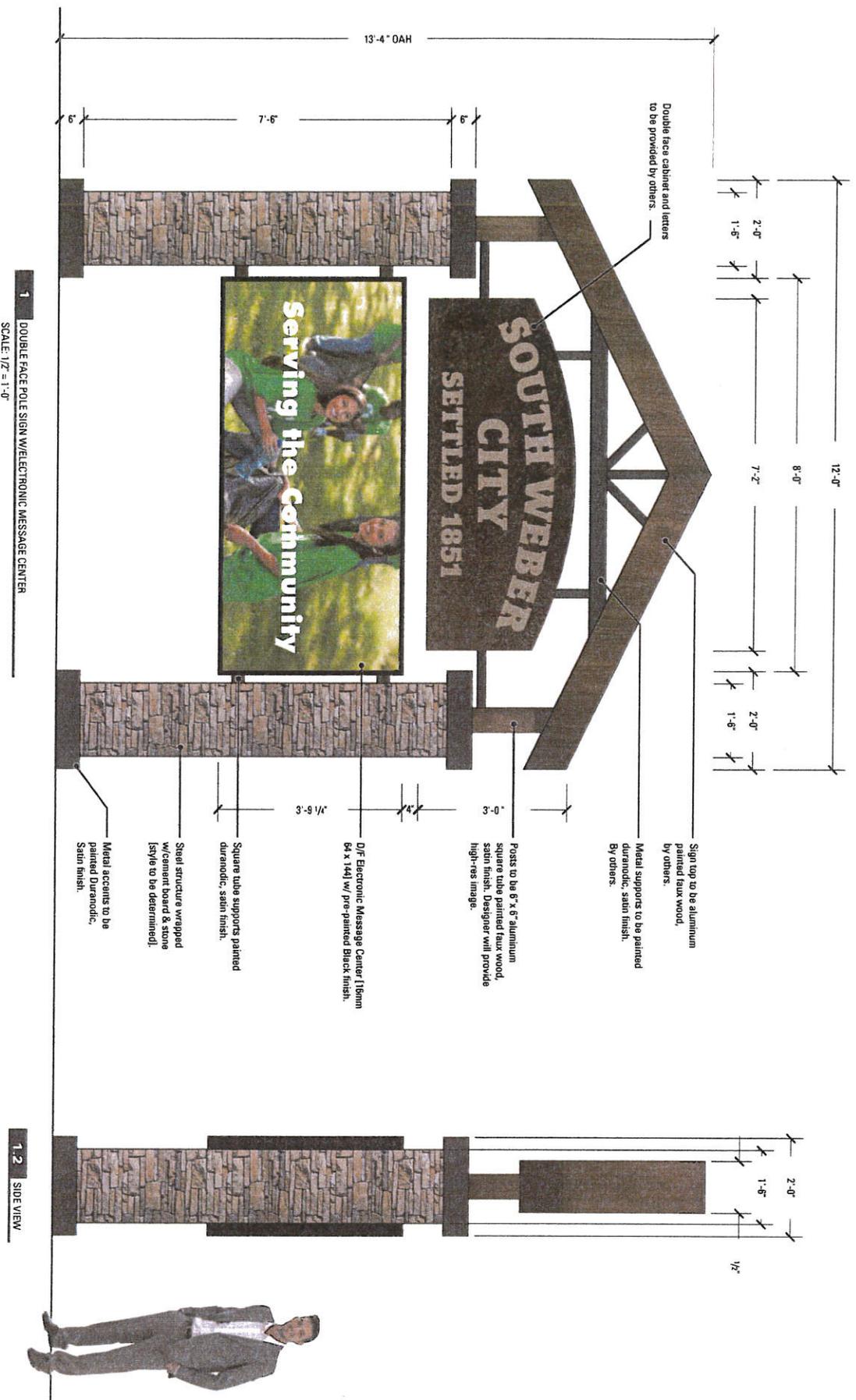
<u>Title/Category</u>	<u>Frequency/Amount</u>
The City's Wildlife Calls for 2015	38
Cost to City for Each Wildlife Call in 2015	\$25.75
The City's 2016 Calendar Year Obligation to County for Wildlife Calls	\$978.50

The City shall pay its calendar year obligation to the County for wild nuisance animal pick up and/or euthanization calls or services on a monthly basis and within thirty calendar days of receipt of a monthly invoice from the County.

The City's 2016 calendar year obligation to the County  
for the capital projects fund regarding the Shelter:

<u>Title/Category</u>	<u>Amount</u>
Total of Capital Projects Fund Regarding the Shelter:	\$562,000.00
Combined Cities' Portion of the Capital Projects Fund Regarding the Shelter:	\$281,000.00
2016 Obligation of the Combined Cities:	\$56,200.00
The City's 2015 Usage Rate:	1.69%
The City's 2016 Calendar Year Obligation to the County:	\$949.78

The City shall pay the foregoing calendar year obligation to the County on a monthly basis and within thirty calendar days of receipt of a monthly invoice from the County.



**1** DOUBLE FACE POLE SIGN W/ELECTRONIC MESSAGE CENTER  
SCALE: 1/2" = 1'-0"

**1.2** SIDE VIEW



1605 South Gramercy Rd.  
Salt Lake City, UT 84104  
801.487.8481

www.yesco.com

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This drawing was created to assist you in visualizing our proposal. The original ideas are the property of YESCO LLC. Permission to only reproduce drawings can only be obtained through a written agreement with YESCO. The colors shown are only approximated on any computer monitor, inkjet or laser print. The final product may vary slightly in color from your computer monitor or print.

**Revisions**

No.	Date / Description
1	02.03.2016

**Approval**

Client Sign / Date

Landlord Sign / Date

**South Weber City**  
Street Address  
Weber City, UT

Act. Exec: Jason Nilsson  
Designer: Gary Beerna

Orig: 04.00.2016  
1-D/F Pole sign

**ART 1.0**

Scale: as noted  
**R0**

# South Weber City

Double Face Pole Sign

Presented By



Salt Lake Region

Salt Lake Office

1605 South Gramercy Road

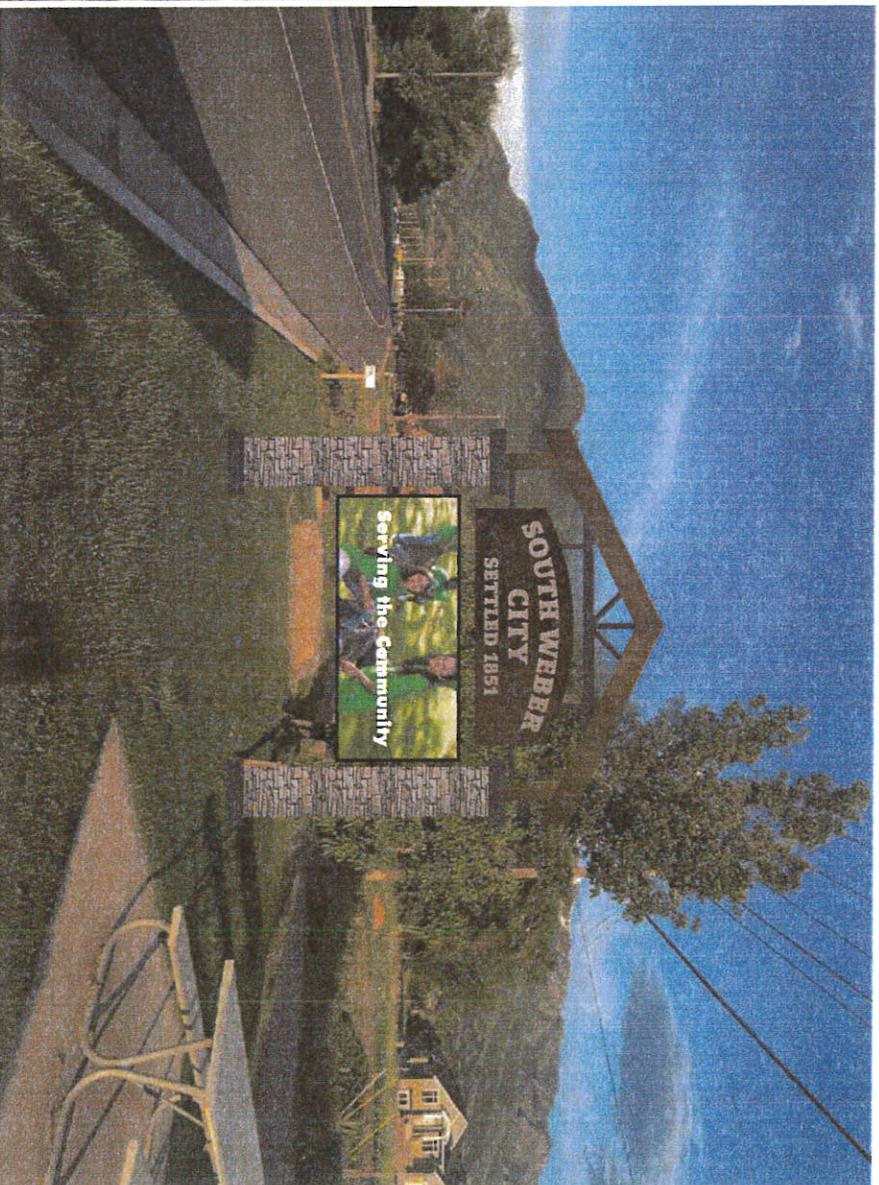
Salt Lake City, UT 84104

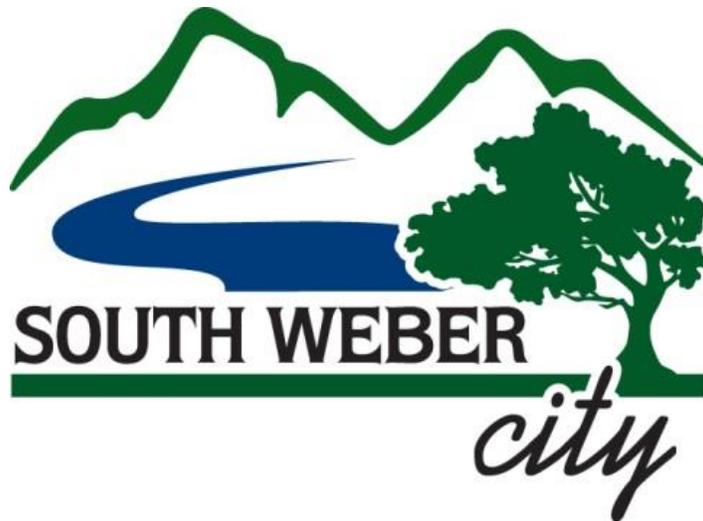
801-487-8481

Version:

DSGN

Date: 06/10/2016





South Weber City  
2016 – 2017  
Proposed Budget

Tamara Long, Mayor  
Tom Smith, City Manager



## Contents

2016 - 2017 Budget Message.....	1
Fund Summary .....	4
General Fund Revenues .....	8
General Fund Department Summary.....	9
LEGISLATIVE DEPARTMENT .....	11
ADMINISTRATIVE DEPARTMENT .....	17
FIRE DEPARTMENT.....	23
BUILDING INSPECTION/ .....	27
CODE ENFORCEMENT .....	27
STREETS DEPARTMENT .....	31
CLASS "C" ROADS .....	35
PARKS DEPARTMENT .....	37
CAPITAL PROJECTS FUND .....	41
RECREATION FUND .....	43
COUNTRY FAIR DAYS FUND.....	49
WATER UTILITY FUND .....	53
SEWER UTILITY FUND.....	59
SANITATION UTILITY FUND .....	63
STORM DRAIN UTILITY FUND.....	67
Fund Balance Summary .....	71
CONSOLIDATED FEE SCHEDULE .....	73



# 2016 - 2017 Budget Message

It is my pleasure to present to the Mayor, City Council, and residents of South Weber City the Fiscal Year (FY) 2016-2017 budget. As one of the most important policy documents the City adopts, the budget is published to provide the South Weber City Council, Citizens, the State of Utah, the South Weber City Administration, Business Groups, and any other interested groups or individuals with detailed information regarding the financial condition of the City from July 1, 2016 to June 30, 2017. The South Weber City Administration is commissioned to present an accurate and complete budget to the City Council for formal approval in an open and public meeting.

## **Budget Summary**

Throughout the last few years, City staff and elected officials have worked alongside with citizens, non-profit organizations, and enterprise groups to take a comprehensive look at the overall health of South Weber City; specifically, in terms of economic growth, infrastructural repair, and improved fiscal management. Collectively, South Weber City officials continue to create a long range plan which will, over time, promote an improved environment of health, safety, and wellness for its residents and guests. Modifications in the budget this fiscal year support the goals the City has set in support of this plan. *In FY 2016 - 2017, total Revenue for all funds is estimated at \$7,231,525, an increase of **19.8%** due mainly to capital improvement projects funded by prior year savings. The major summary of funds, including contributions and transfers, are: \$2,415,500 for the General Fund, \$2,660,225 combined enterprise funds (water, sewer, sanitation, and storm water), \$1,016,000 for capital projects, \$48,300 for the Country Fair Days Fund, and \$232,400 for the Recreation fund.* The City Administration is continually looking for improved methods of operation and procedure in its approach to budgeting in order to capitalize on the method to which funds are expensed. Fund balance allocations and reserves will be made as necessary to maintain a fiscally sound and complete budget.

## **Budget Priorities and Services**

The FY 2016-2017 budget is prepared to meet the priorities of South Weber City. In January of 2016 the City Council held several meetings to discuss the economic, infrastructural, and financial future of the City. In those meetings, several priorities were identified and converted into goals to be achieved in the FY 2016 – 2017 budget. South Weber City is committed to providing ongoing services to its residents through its utility enterprise funds, parks and recreation facilities and programs, and contracts with other local governmental agencies.

In particular, South Weber City maintains its own: Culinary Water System (supplied with water from a City well and from the Weber Basin Water Conservancy District); Sanitary Sewer Collection System (with treatment provided by the Central Weber Sewer Improvement District); Storm Drain System (supported by membership in the Davis County Storm Water Coalition); Street Repair System (supported by Class C Road Funds, and by private contractors (chosen by competitive bidding), who complete major streets projects); Fire Department and Emergency Management services, enhanced by Automatic Aid and Mutual Aid Agreements with other jurisdictions; Justice Court (provides adjudication services and sense of community identity); and the traditional and longtime community celebration of Country Fair Days, which identifies the values and culture of the South Weber City residents.

In order to reduce costs, South Weber City also contracts for the following services: information technology services; inter-local agreements with Davis County for law enforcement, animal control,

elections, land use planning services; and with Wasatch Integrated Waste Management District and Robinson Waste for solid waste (garbage removal) services; in conjunction with City-owned garbage cans and City billing services.

South Weber City also provides other municipal services, such as notary public services, water leak detection, recreation, and parks.

### **Population Growth and Commercial Development**

South Weber City continues to experience rapid growth. Within the last 20 years there has been significant population growth in South Weber City. New residential dwellings continue to be built. The City's General Plan and the current zoning map envision and provide for additional residential development, however, the City is in need of additional commercial development zones that appeal to profitable business groups. Economic development continues to be a main priority and an essential need for the City as it has a very strong potential to alleviate the service cost pressures of water, sewer, garbage, streets, police, fire, and parks through sales tax revenue. At present, South Weber City cannot sustain the same level of service it currently has under the existing financial business model. Currently, the City has only one significant source of revenue; property tax.

### **Fiscal Year 2015-2016 Highlights**

Fiscal Year 2015-2016 has been a transitional and expanding year for South Weber City. During the last few months of the budget year, the City elected to employ a code enforcement officer whose sole directive is to enforce the South Weber City code. The code enforcement officer is a new part-time position that has never been incorporated into the City and is an indication that the City is growing out of its small town atmosphere into a much larger populace. In contrast, the City staff had decreased by two full-time positions, nonetheless still capable of meeting the same expectations of service delivery. As a result of these two adjustments, the South Weber City administration has made significant efforts to adapt to the downsizing of staff, produce additional services to its residents, and advance with economic development. Despite these challenges, new processes have been put in place to be more efficient and productive regarding the future affairs of the City. All existing financial policies have been reviewed and are currently in complete compliance with Utah State Law. The Capital Projects Fund has been reviewed and re-organized to reflect improved financial classification practices. The City Council has adopted a philosophy and has discussed ideas for a proposed Vehicle Replacement and Infrastructure Replacement Plans. The City has improved their proactive engagement of disseminating current events, city happenings, announcements, budgetary and financial information, emergency notices, and any additional information to the public via the City's website, the City's newsletter, the City's Facebook, and Twitter. Additionally, significant improvements to City infrastructure have taken place, including parks improvements, streets improvements, and GIS/GPS mapping work for the utility systems location and access.

### **Fiscal Year 2016-2017 Outlook**

The outlook for Fiscal Year 2016-2017 includes the reestablished budget process, providing that department heads and City Council members participate, via Council Committee, in the preparation of the annual budget. An improved uniform account numbering system has been instituted for the budget execution. Vehicle Replacement Plans and Infrastructure Replacement Plans will be adopted. The City will continue to conduct GIS/GPS mapping work for the utility systems. The City is on schedule to complete new capital facilities plans, impact fee analyses, and monthly utility rate studies for many of the primary services offered to the community. The City has plans to complete 475 East street overlay, Raymond Dr., and a portion of Old Fort Road this budget year. These projects include

“one-time funding” which involves the expenditure of accrued Class C road funds (required to be spent on streets projects within a limited period of time). This one-time funding is intended to provide for improved financial praxis in obtaining better pricing for the proposed projects.

### **Tax Rates and Fees**

The City Council of South Weber City has authorized and approved the implementation of an increase to the property tax rate for FY 2016-2017. There are two components to the City’s property tax rate: General Purpose and Debt Service. The combined rate for the two components is 0.0XXXX. As required by the Utah Code Annotated (UCA) §59-2-919, §59-2-919(1) and §59-2-924, the City has satisfactorily completed the Truth in Taxation conditions. The Truth in Taxation public hearing was held on August 9<sup>th</sup>, 2016. The Truth in Taxation hearing will increase South Weber City’s Certified Tax Rate approximately 20%.

The Consolidated Fee Schedule is continually being updated to meet the costs of current operations. The utility rate for Storm Drain services has increased by \$1.00, and the Sanitation service charge has decreased by \$1.00. The Water rates reflect a 1.01% increase in compliance with the water bond covenants.

### **Budget Process**

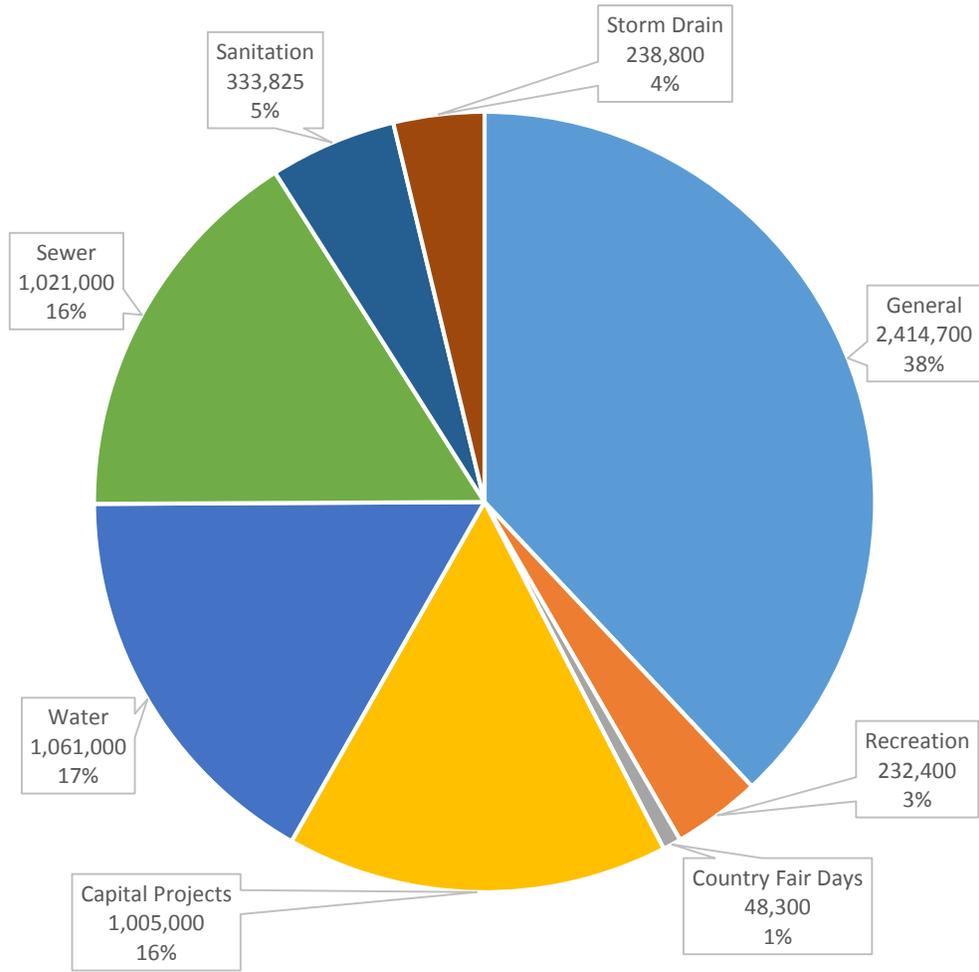
The attached budget is a balanced budget. In the future, however, additional increases to property tax and/or other revenue sources will, once more, need to be considered in order to provide for the replacement and repair of streets and other City infrastructure. South Weber City encourages, and is hopeful to have, public involvement in the budget process as it is a great opportunity for residents, business owners, and other stakeholders to participate in the City’s governmental operations. Similar to years past, the City will hold an open and public meeting on May 10<sup>th</sup>, 2016 where the tentative budget will be presented. City Administration has afforded one month from the aforementioned date for consideration of public comment, suggestions, and review. A public hearing of the South Weber City Fiscal Year 2016 – 2017 final budget will be presented to the City Council in an open and public meeting scheduled for June 14<sup>th</sup>, 2016.

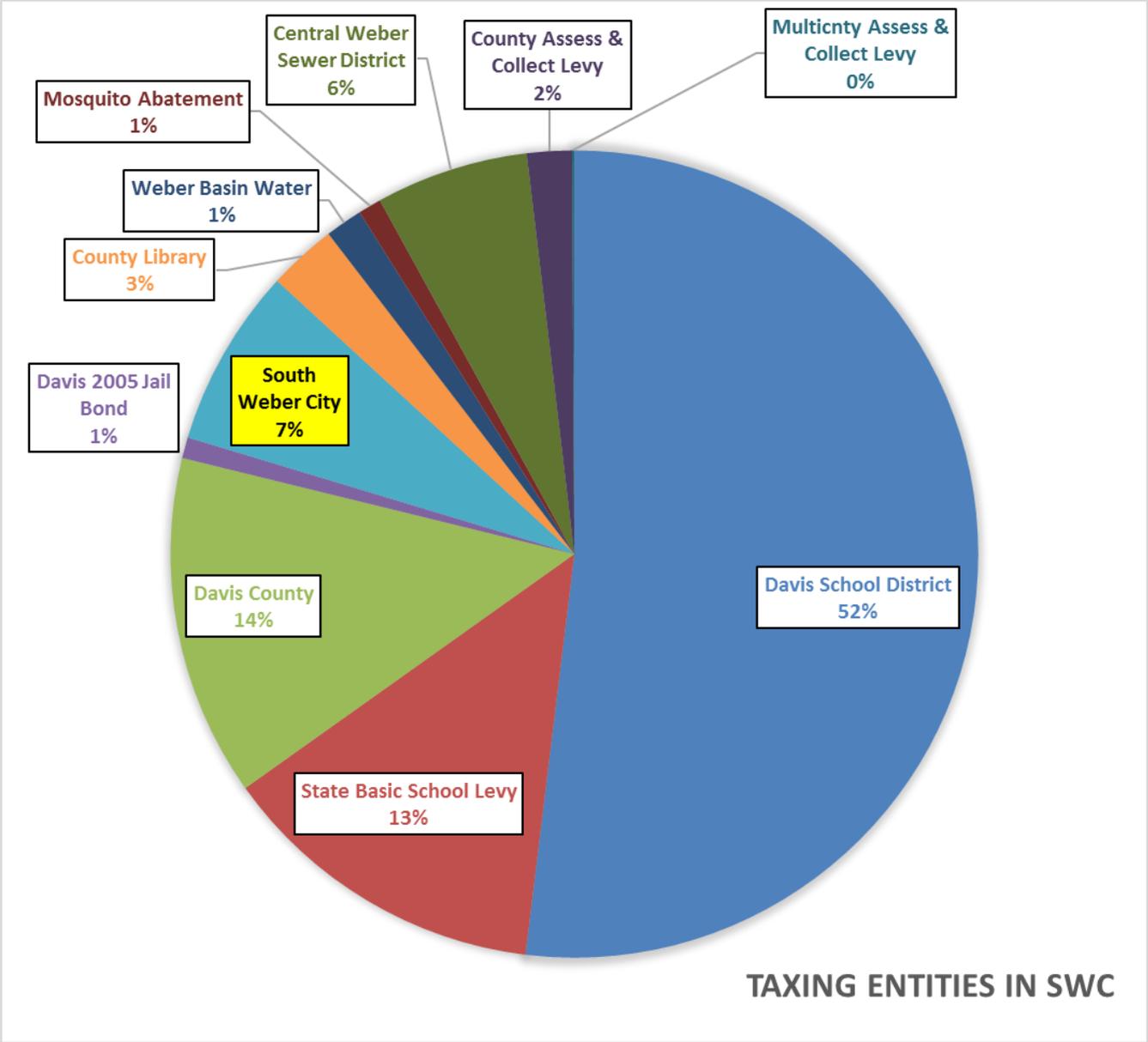
Respectfully Submitted,  
Tom Smith  
City Manager  
South Weber City

# Fund Summary

Fund	Fund Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
10	General	1,892,066	2,195,616	2,204,942	2,271,500	2,483,900
20	Recreation	280,047	274,588	281,157	286,500	232,400
25	Country Fair Days	46,373	33,220	44,565	48,950	46,625
45	Capital Projects	139,761	625,550	471,658	413,000	1,041,000
51	Water	1,039,740	1,050,430	1,071,129	1,084,000	1,031,000
52	Sewer	542,602	783,219	1,277,567	706,000	1,018,700
53	Sanitation	343,422	346,868	408,827	342,000	330,000
54	Storm Drain	30,635	148,215	188,841	192,500	288,200
21	Sewer Impact	74,928	73,563	434,591	374,000	153,000
22	Storm Drain Impact	31,920	30,784	52,064	56,500	139,000
23	Park Impact	34,190	35,269	89,406	91,000	34,000
24	Road Impact	33,072	32,375	41,451	20,500	207,000
26	Water Impact	35,568	63,392	221,894	53,500	233,000
27	Recreation Impact	39,198	35,092	33,788	72,000	65,200
29	Public Safety Impact	6,048	5,934	6,720	22,800	23,200
		4,569,568	5,734,112	6,828,602	6,034,750	7,326,225

# Major Funds







# General Fund Revenues

Account No.	Account Title	2013 - 14 Actual	2014- 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>GENERAL FUND REVENUES</b>						
<b>TAXES</b>						
10-31-100	CURRENT YEAR PROPERTY TAXES	304,481	335,157	299,347	310,000	373,400
10-31-120	PRIOR YEAR PROPERTY TAXES	0	2,445	13,265	3,300	3,300
10-31-200	FEE IN LIEU - VEHICLE REG	18,580	0	30,956	30,000	30,000
10-31-300	SALES AND USE TAXES	747,272	776,125	860,299	680,000	778,000
10-31-310	FRANCHISE/OTHER	328,615	313,078	329,581	332,000	330,000
	Total TAXES:	1,398,948	1,426,804	1,502,492	1,355,300	1,514,700
<b>LICENSES AND PERMITS</b>						
10-32-100	BUSINESS LICENSES AND PERMITS	14,436	13,386	14,763	13,000	13,600
10-32-210	BUILDING PERMITS	161,720	184,034	193,226	160,000	170,000
	Total LICENSES AND PERMITS:	176,156	197,419	207,989	173,000	183,600
<b>INTERGOVERNMENTAL REVENUE</b>						
10-33-400	STATE GRANTS	6,149	2,000	3,500	3,500	0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	160,807	195,435	194,658	175,000	195,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	4,163	4,337	4,064	4,000	4,000
	Total INTERGOVERNMENTAL REVENUE:	171,119	201,772	202,222	182,500	199,000
<b>CHARGES FOR SERVICES</b>						
10-34-100	ZONING & SUBDIVISION FEES	10,345	8,826	18,670	10,000	10,000
10-34-105	Subdivision Review Fees	0	0	45,000	0	30,000
10-34-250	Bldg. Rental/Park Use (Bowery)	1,625	1,625	2,395	1,700	1,000
10-34-270	DEVELOPER PMTS FOR IMPROV.	0	0	91,196	0	0
10-34-730	HISTORY BOOKS	95	0	0	0	0
10-34-760	YOUTH CITY COUNCIL	(265)	0	0	0	0
	Total CHARGES FOR SERVICES:	11,800	10,451	157,261	11,700	41,000
<b>FINES AND FORFEITURES</b>						
10-35-100	FINES	113,949	112,913	111,565	120,000	117,000
	Total FINES AND FORFEITURES:	113,949	112,913	111,565	120,000	117,000
<b>MISCELLANEOUS REVENUE</b>						
10-36-100	INTEREST EARNINGS	15,414	5,560	5,745	5,000	5,000
10-36-300	NEWSLETTER SPONSORS	200	100	150	500	100
10-36-400	Sale of Assets	0	4,055	8,388	0	0
10-36-900	SUNDRY REVENUES	3,189	26,167	4,590	5,000	5,000
	Total MISCELLANEOUS REVENUE:	18,803	35,882	18,872	10,500	10,100
<b>CONTRIBUTIONS AND TRANSFERS</b>						
10-39-100	FIRE AGREEMENT/JOB CORPS	0	0	3,500	3,500	3,500
10-39-110	FIRE AGREEMENT/COUNTY	1,291	805	1,040	1,000	1,000
10-39-900	CONTRIBUTION FROM GF SURPLUS	0	209,571	0	0	0
	Contribution from Class "C" Restricted	0	0	0	414,000	414,000
	Total CONTRIBUTIONS AND TRANSFERS:	1,291	210,376	4,540	418,500	418,500
		1,892,066	2,195,616	2,204,942	2,271,500	2,483,900

# General Fund Department Summary

## Expenditures

Dept.	Department Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
10-41	Legislative	56,112	56,468	48,890	56,000	56,900
10-42	Judicial	133,596	128,425	137,814	120,000	129,800
10-43	Administrative	668,396	1,248,620	1,215,505	816,000	960,000
10-54	Public Safety	143,853	151,205	154,630	152,000	166,000
10-57	Fire	103,312	129,831	151,318	165,000	121,500
10-58	Building Inspection	60,536	61,425	75,474	72,500	102,900
10-60	Streets	188,027	160,507	185,601	209,200	184,000
10-61	Class "C" Roads	47,734	172,844	113,734	503,300	609,100
10-70	Parks	99,273	163,763	59,273	177,500	153,700
		1,500,839	2,273,089	2,142,239	2,271,500	2,483,900



# LEGISLATIVE DEPARTMENT

## FY 2016-2017

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The Legislative Department's mission is: (1) to enact ordinances and resolutions; (2) to approve an annual budget and make other financial policy decisions; (3) to hire and supervise a City Manager; (4) to ensure that services are provided in a cost effective way; and (5) to provide policy direction for the benefit of the City, its residents, and businesses. In order to accomplish these important purposes, it is acknowledged that ongoing training, coordination with other public officials and enterprise groups is accomplished. Furthermore, the Mayor and City Council are committed to providing for a Youth City Council (in order to provide leadership training and service opportunities for the youth who reside in the City), as well as a Planning Commission (to provide for recommendations and decisions regarding all land use ordinances and applications). The purpose of this department budget is thus to provide:

1. Nominal compensation, as well as training and education, for elected officials and Planning Commission members; and

### **Highlights of 2015-2016**

- New City Council Member Training (presented by ULCT and by City staff) attended by 3 newly elected council members.
- All City Council Members and City staff were trained in their responsibilities and duties.
- The City Council and Planning Commission were trained as to the better use of technology.
- Changes were made to account number structure in all department budgets to assist the City staff and elected officials in better accomplishing their budget duties and to improve in tracking expenses.
- A property tax increase was proposed and open houses were held to inform citizens of city needs.

### **Projects for 2016-2017**

- Proposed a Property Tax increase
- Mayor and Council full attendance at Utah League of Cities and Towns Fall Conference
- South Weber Model Train Club agreement to be reviewed and adopted

**LEGISLATIVE 2016**

10-41-005	Salaries - Council & Commissions <i>Mayor, Council &amp; 5 Planning Commission members</i>		31,600
10-41-131	Employee Benefit-Employer FICA		2,500
10-41-133	Employee Benefit - Work. Comp.		1,300
10-41-210	Books, Subscriptions, Memberships		4,000
	ULCT Annual Membership	3,500	
	Davis County Chamber of Commerce Membership	1,000	
10-41-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>		10,000
	ULCT Fall Conference	4,000	
	Spring Summit	2,000	
	Misc.	4,000	
10-41-620	Miscellaneous		1,000
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	CFD Parade Candy	400	
	Other unclassified	200	
10-41-925	Transfer to Country Fair Days		6,500

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>LEGISLATIVE</b>						
10-41-005	Salaries - Council & Commissions	30,537	33,360	32,179	31,600	31,600
10-41-131	Employee Benefit-Employer FICA	2,299	7,664	2,491	2,700	2,500
10-41-133	Employee Benefit - Work. Comp.	633	664	1,055	700	1,300
10-41-210	Books, Subscriptions, Memberships	0	0	4,000	0	4,000
10-41-230	Travel and Training	11,912	2,181	5,066	15,000	10,000
10-41-240	Office Supplies and Expenses	56	114	0	0	0
10-41-370	Professional/Technical Service	0	1,554	(0)	0	0
10-41-620	Miscellaneous	1,291	1,361	1,042	2,000	1,000
20-71-765	Youth City Council	3,383	4,570	2,057	4,000 *	0
10-41-925	Transfer to Country Fair Days	6,000	5,000	1,000	0	6,500
		56,112	56,468	48,890	56,000	56,900
	* Transferred to Recreation					

# JUDICIAL DEPARTMENT

## FY 2016-2017

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The Judicial Department's mission is to aid in improving the quality of life for the residents of (and non-residents who travel through) South Weber City by providing justice court services to adjudicate traffic and criminal misdemeanor cases, small claims cases, and other cases.

### **Highlights of 2015-2016**

- Court clerk's office remodeled and security enhanced.
- Use scanner and court software to go paperless.
- New monitors for computers for Court Clerk's office
- Court Clerk attend AOC Conference and TAC/BCI Conference
- Deputy clerks attended AOC training to meets Court certification requirements.

### **Projects for 2016-2017**

- Explore using the AOC's online Court payment system.
- Court Clerk to attend AOC Conference in April/May and TAC/BCI Conference in September.
- Deputy clerks to attend on-going AOC training.
- E-filing implementation

## JUDICIAL

10-42-004	Judge Salary	14,000
10-42-110	Full-time Employee Salaries	33,000
10-42-130	Employee Benefit - Retirement	11,000
10-42-131	Employee Benefit-Employer FICA	4,000
10-42-133	Employee Benefit - Work. Comp.	200
10-42-134	Employee Benefit - UI	700
10-42-135	Employee Benefit - Health Ins.	0
10-42-210	Books/Subscriptions/Membership Utah State Code books	500
10-42-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	2,400
	Admin. Office of Courts - Fall	700
	Admin. Office of Courts - Spring (2)	400
	BCI Conference	700
	Judge	400
	Local training	200
10-42-240	Office Supplies & Expense <i>Normal office supplies, postage and copying</i>	1,000
10-42-243	Court Refunds	0
10-42-313	Professional/Tech. - Attorney <i>Contracted Service for City Prosecutor</i>	7,400
10-42-317	Professional/Technical-Bailiff <i>Contracted Service with County Sheriff's Office</i>	4,000
10-42-350	Software Maintenance <i>Software maintenance contracts</i>	500
10-42-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	600
10-42-610	Miscellaneous Judge cell phone allowance	500
10-42-980	St. Treasurer Surcharge <i>Surcharge paid to State on citations</i>	50,000

Account NO.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>JUDICIAL</b>						
10-42-004	Judge Salary	13,000	13,041	14,068	14,000	14,000
10-42-110	Full Time Employee Salaries	50,873	44,732	37,807	30,000	33,000
10-42-130	Employee Benefit - Retirement	6,191	11,156	10,592	9,700	11,000
10-42-131	Employee Benefit-Employer FICA	4,837	4,430	4,034	3,500	4,000
10-42-133	Employee Benefit - Work. Comp.	111	96	153	800	200
10-42-134	Employee Benefit - UI	787	(24)	700	700	700
10-42-135	Employee Benefit - Health Ins.	0	666	0	0	0
10-42-210	Books/Subscriptions/Membership	32	494	493	500	500
10-42-230	Travel & Training	1,173	1,195	2,557	3,000	2,400
10-42-240	Office Supplies & Expense	1,462	1,426	1,006	1,500	1,000
10-42-243	Court Refunds	375	540	0	0	0
10-42-313	Professional/Tech. - Attorney	4,000	4,892	6,100	6,700	7,400
10-42-317	Professional/Technical-Bailiff	2,975	3,675	3,625	4,000	4,000
10-42-350	Software Maintenance	0	469	468	600	500
10-42-550	Banking charges	0	495	617	500	600
10-42-610	Miscellaneous	1,815	770	5,358	4,500	500
10-42-980	State Treasurer Surcharge	45,966	40,373	50,236	40,000	50,000
		133,596	128,425	137,814	120,000	129,800



# ADMINISTRATIVE DEPARTMENT

## FY 2016-2017

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The Administrative Department's mission is to aid in improving the quality of life for the residents and businesses of South Weber City by providing: (1) general administrative services; (2) general developmental services; (3) offices and meeting locations; and (4) training and compensation of administrative personnel.

### **Highlights of 2015-2016**

- Administrative staff will continue to participate in professional associations and conferences.
- Maintained working relationship with Davis County regarding municipal elections.
- Purchase of staff vehicle for employee training and other approved uses.
- Continued support of emergency management plan training for employees, including three employees sent to Maryland/DC for advanced county specific training.
- Administrative staff was reduced by one full time employee.
- Impact Fee study and utility rate study were initiated
- Contract awarded for new IT services provider
- Conversion of utility billing paper documents to electronic documents.
- Upgraded IT hardware and backup system.
- Revised the Employee Personnel Policy and Procurement Policy
- A comprehensive restructure of staff responsibilities and assignments for enhanced productivity and proficiency.

### **Projects for 2016-2017**

- Administrative staff will continue to participate in professional associations and conferences.
- Preserve working relationship with Davis County regarding municipal elections.
- Review financial software needs.
- Update/create the Consolidated Fee Schedule, the Vehicle Replacement Plan, the Capital Improvements Plan, and an IT Equipment Rotation Schedule.
- City Manager participation in ICMA.
- Capital Facilities Plan completed.
- Impact Fee study and utility rate study completed.
- Transition the subdivision process to a paperless/digital system
- Evaluate the Utility Billing section for improved service delivery

ADMINISTRATIVE

10-43-110	Full Time Employee Salaries <i>Finance Dir., Treasurer, and one receptionist</i>	204,000
10-43-120	Part-time Employee Wages	12,700
10-43-130	Employee Benefit - Retirement	47,800
10-43-131	Employee Benefit-Employer FICA	16,500
10-43-133	Employee Benefit - Work. Comp.	3,500
10-43-134	Employee Benefit - UI	3,000
10-43-136	HRA Reimbursement - Health Ins	45,000
10-43-136	HRA Reimbursement - Health Ins	4,000
10-43-140	Uniforms	1,000
10-43-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.</i>	3,600
10-43-220	Public Notices <i>Notices published in the Standard Examiner</i>	4,000
10-43-230	Travel & Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	12,300
	ULCT Spring and Fall Conferences (1)	2,000
	UCMA Conference (1)	1,000
	UGFOA Conference (1)	1,200
	UMCA (1)	1,000
	UAPT(1)	700
	ICMA Conference	3,000
	Caselle Conference	1,000
	Other trainings - UBLA, UCMA, UGFOA, NUAGA, etc	1,100
10-43-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	10,000
10-43-251	Equipment - Operating Supplies and Maintenance <i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>	4,000
10-43-262	General Government Buildings <i>Maintenance of City Hall</i>	9,000
	Janitorial Services	3,000
	Fire Ext., flags, misc.	2,000
	Other	5,000

10-43-270	Utilities <i>Electricity, Natural Gas and Recycling expenses for City Hall</i>		5,000
10-43-280	Telephone <i>Comcast services and Cellphone Allowances</i>		13,000
10-43-308	Professional & Tech. - I.T.		12,000
	Executech	8,200	
	Infobytes	2,700	
	Other	1,100	
10-43-309	Professional & Tech. - Auditor		19,000
10-43-310	Professional & Tech. - Planner		7,000
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising		5,000
10-43-312	Professional & Tech. - Engineer		12,000
10-43-313	Professional & Tech. - Attorney		30,000
10-43-314	Ordinance Codification		1,500
10-43-316	Elections <i>Municipal Election run by County</i>		0
10-43-319	Professional & Tech. - Subdivision Reviews		30,000
10-43-329	City Manager Fund <i>Special activities at City Manager's discretion</i>		2,000
10-43-350	Software Maintenance <i>Software maintenance contracts</i>		5,500
	Caselle Software	1,500	
	Laserfische	1,400	
	Antivirus/Anti spam	2,000	
	Domain Name/ Misc.	500	
10-43-510	Insurance & Surety Bonds <i>General Liability and Property Insurance</i>		40,000
10-43-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		2,000
10-43-610	Miscellaneous <i>Unclassified unanticipated expenses</i>		4,000
10-43-625	Cash over and short		0
10-43-740	Equipment Purchases <i>Computer upgrades and software</i>		13,800

Replace 2 computers	2,000
Domain server change	4,500
VPN integration	1,500
Caselle Time Record mgmt.	3,800
Standardize desktop applications	2,000

10-43-841	Transfer to Recreation Fund	87,400
10-43-910	Transfer to Cap. Proj. Fund	290,400

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>ADMINISTRATIVE</b>						
10-43-110	Full Time Employee Salaries	89,628	145,546	240,336	228,000	204,000
10-43-120	Part-time Employee Wages	11,839	42,225	13,737	6,000	12,700
10-43-125	Employee Incentive	318	0	0	0	0
10-43-130	Employee Benefit - Retirement	17,351	28,557	42,546	50,000	47,800
10-43-131	Employee Benefit-Employer FICA	7,949	15,589	19,271	18,000	16,500
10-43-133	Employee Benefit - Work. Comp.	970	1,828	5,059	4,000	3,500
10-43-134	Employee Benefit - UI	967	817	3,500	3,500	3,000
10-43-135	Employee Benefit - Health Ins.	15,361	39,335	44,827	45,000	45,000
10-43-136	HRA Reimbursement - Health Ins	8	150	4,450	4,000	4,000
10-43-140	Uniforms	0	0	0	0	1,000
10-43-210	Books/Subscriptions/Membership	4,805	6,955	3,625	4,000	3,600
10-43-220	Public Notices	4,234	3,790	5,200	2,500	4,000
10-43-230	Travel and Training	9,073	9,928	9,779	13,000	12,300
10-43-240	Office Supplies & Expense	14,096	9,044	9,598	13,000	10,000
10-43-251	Equipment - Oper. Supplies and Maint.	6,089	2,096	3,500	3,500	4,000
10-43-262	General Government Buildings	28,434	8,306	8,447	10,000	9,000
10-43-270	Utilities	4,499	4,546	4,484	5,000	5,000
10-43-280	Telephone	11,205	11,464	13,492	12,000	13,000
10-43-308	Professional & Tech. - I.T.	23,935	23,556	11,551	10,000	12,000
10-43-309	Professional & Tech. - Auditor	11,001	23,355	18,905	10,000	19,000
10-43-310	Professional & Tech. - Planner	0	17,206	7,258	12,000	7,000
10-43-311	Professional & Tech. - Eco Dev/Comm Fd	0	0	0	7,500	5,000
10-43-312	Professional & Tech. - Engineer	41,723	33,854	10,643	50,000	12,000
10-43-313	Professional & Tech. - Attorney	19,780	19,300	26,201	19,000	30,000
10-43-314	Ordinance Codification	3,604	1,407	1,500	1,500	1,500
10-43-316	Elections	7,884	0	5,153	8,500	0
10-43-319	Professional & Tech. - Subd. Reviews	0	0	31,000	0	30,000
10-43-329	City Manager Fund	311	724	986	3,400	2,000
10-43-350	Software Maintenance	0	5,923	6,405	6,400	5,500
10-43-510	Insurance & Surety Bonds	40,583	38,037	38,955	40,000	40,000
10-42-550	Banking Charges	0	445	2,350	2,000	2,000
10-43-610	Miscellaneous	12,314	4,779	3,956	6,200	4,000
10-43-625	Cash over and short	0	723	(11)	0	0
10-43-740	Equipment Purchases	674	17,132	10,802	10,000	13,800
10-43-841	Transfer to Recreation Fund	140,000	121,936	140,000	140,000	87,400
10-43-910	Transfer to Cap. Proj. Fund	139,761	610,070	468,000	68,000	290,400
		668,396	1,248,620	1,215,505	816,000	960,000

# PUBLIC SAFETY DEPARTMENT

## FY 2016-2017

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The Public Safety Department's mission is to aid in improving the quality of life for the residents of (and non-residents who travel through) South Weber by: (1) contracting with Davis County for Sheriff (Police, Alcohol Enforcement, and Paramedic), Animal Control, and related services; and (2) providing emergency planning and management services.

### **Highlights of 2015-2016**

- Improved communication with Sheriff's Department regarding snow removal and traffic safety on residential streets.
- April Utah Shakeout event, and other training events for all employees.
- 3 employees to attend DC/Maryland emergency management training.
- Continued Quarterly Reports in City Council Meetings.
- Improved communication to the public regarding public safety issues.
- All full-time staff FEMA certified CS100

### **Projects for 2016-2017**

- April Utah Shakeout event, and other training events for all employees.
- Continue Quarterly Reports in City Council Meetings.
- Improve communication to the public regarding public safety issues.
- Work with UDOT on traffic light on South Weber Dr and 2700 East

**PUBLIC SAFETY**

10-54-310	Sheriff's Department <i>Sheriff's office &amp; Narcotics Strike Team</i>		146,000
	Sheriff Contract	138,400	
	Davis Metro Narcotics Strike Force	4,600	
10-54-311	Animal Control <i>Contracted Services with Davis Animal Control</i>		15,000
10-54-320	Emergency Preparedness		500
10-54-321	Liquor Law (Narcotics) <i>Liquor Funds Transferred to County for Enforcement</i>		4,500

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>PUBLIC SAFETY</b>						
10-54-310	Sheriff's Department	120,736	129,408.63	137,386	132,600	146,000
10-54-311	Animal Control	8,323	11,148.12	12,251	12,500	15,000
10-54-320	Emergency Preparedness	10,256	1,946.76	455	2,400	500
10-54-321	Liquor Law (Narcotics)	4,538	8,701.73	4,538	4,500	4,500
		143,853	151,205.24	154,630	152,000	166,000

# FIRE DEPARTMENT

## 2016-2017

South Weber Fire Department is an all-volunteer fire department. Our mission is to respond to protect life and property in South Weber. Our response area includes South Weber City, highway 89, Interstate 84, and Weber Basin Job Corps. Our Firefighters are trained to National and State standards to the Firefighter I and Emergency Medical Technician certification levels as a minimum. We have an Automatic Aide agreement with Layton Fire Department to provide ambulance service and they respond with us to all confirmed structure fire responses. We respond to all structure fire responses in Layton's North East end. We have mutual aid agreements with all Davis County Fire Departments to include Hill AFB. We also have Mutual Aide agreements with Weber County.

### **2015 Highlights**

In 2015 we responded to more than 200 911 calls for assistance that included structure fires, medical emergencies, CO and smoke alarms, down power lines and vehicle accidents.

Training continues to be our number one priority to ensure department personnel are properly trained to respond to emergencies. Training this year included Fire I and II, Wildland Firefighter, Hazmat Operations, Incident Command, and Emergency Vehicle Drivers Training.

We completed construction of Brush 1 to replace Brush 3. This is a major upgrade for the department's response to brush fires in our area and all of Davis and Weber County. It includes up to date seat belts, automatic transmission, winch, and automatic tire inflation system. Department personnel and Weber Basin Job Corps donated all labor to construct the vehicle.

One of Truck-4s lift cylinders blew a seal. There are a limited number of fire apparatus shops available to complete this work and due to a longer than desired wait time to get fixed, department personnel removed and replaced the cylinders themselves. Due to the age of the vehicle, replacement parts had to be locally manufactured to keep the vehicle in service.

### **2016 Highlights**

We will salvage Aux-2 and Brush-3. We will continue to pursue support for a long-term vehicle replacement plan to ensure the department adequate equipment to accomplish our mission.

Training will include additional certifications for drivers to the ADO Engine and ADO Truck level.

This training will be hosted at South Weber's Fire Station and will include firefighters from South Weber, Uintah, Sunset, Farmington, and Washington Terrace. We will also continue our Incident Command training through Utah Fire and Rescue Academy's Mobile Command Training Center

**FIRE**

10-57-120	Part-time Employee Wages Chief, Asst. Chief & 19 Fire Fighter/ EMTs	39,000
10-57-131	Employee Benefit-Employer FICA	3,000
10-57-133	Employee Benefit - Work. Comp.	1,500
10-57-134	Employee Benefit - UI	600
10-57-210	Books, Subscriptions, and Memberships <i>Memberships in Professional Organizations and Subscriptions</i> Fire Related Memberships Fire Related Magazines Davis County Fire Officer's Association	1,300  600 500 200
10-57-230	Travel and Training 4 EMT Certification 5 EMT Recertifications 4 FF Certifications 1 Fire Prevention Program 1 Training Videos Manuals	9,700  2000 500 5000 1200 1000
10-57-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,000
10-57-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i> Fuel SCBA Testing E-1 Preventative Maint T-4 Preventative Maint B-1 Preventative Maint Sq 5 Preventative Maint Radio Maintenance and Batteries Station Generator Maintenance Firefighting Supplies Medical Supplies Turnout Repairs Pump Testing	14,200  2,000 1,200 2,000 2,000 700 400 1,100 400 1,500 1,500 1,000 400
10-57-270	Utilities <i>Electricity and Natural Gas expenses</i>	7,000
10-57-280	Telecomm <i>Cable, aircards and cellphone expenses</i> 2 aircards ATT \$126 per month Cable/internet/phone Cell Phone allowance	4,700  1,512 2,601 600

10-57-350	Software Maintenance <i>Software maintenance contracts</i> Caselle Software FireHouse		1,300
10-57-370	Professional & Tech. Services Technical Information UCAN Fees for Radios Monthly Dispatch Fees Annual	1,800 7,800 2,764	13,200
10-57-450	Special Public Safety Supplies <i>Supplies purchased which are peculiar to the Fire department.</i> <i>Includes turnouts, hoses, EMT supplies, etc.</i> 1 Defibrillator 3 Turnouts 4 Boots 4 Helmets 4 Gloves 4 1.75" Fire Hose (50' Lengths) 4 3" Fire Hose (50' Lengths) 10 Nomex Coveralls	3,000 6,000 520 560 200 600 1,220 2,000	14,100
10-57-530	Interest Expense - Bond 28% Fire, 72% Recreation - (Impact Fees when available)		9,500
10-57-550	Banking Charges		500
10-57-620	Health & Wellness Expenses Mandatory baseline testing		900
10-57-811	Sales Tax Rev Bond - Principal 28% Fire, 72% Recreation (Paid by Public Safety Impact Fees)		0

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# BUILDING INSPECTION/ CODE ENFORCEMENT

## FY 2016-2017

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### South Weber City building department mission statement

The Building Official promotes the general health, safety, and welfare of the citizens of South Weber, to assist the citizens with the code and permit process, to work with developers and contractors in achieving their goals, and work with other City departments for a coordinated effort. We strive to achieve these goals and contribute to the overall mission of the City by:

- Administration and compliance of the codes and standards adopted from the State of Utah that regulate building construction.
- Administration and compliance of the City of South Weber City Ordinances as they relate to building and properties located in the City.
- Provide information to the public and to assist them in understanding and the application of the adopted codes and ordinances.
- Insure that those individuals and companies that do business in the City meet the regulatory standards set forth in the building code and local ordinances for the business and occupation in which they are operating.

### South Weber City code enforcement mission statement

Mission Statement - To promote and maintain a safe, desirable living and working environment in South Weber City. To preserve and improve the quality of our community by administering a fair and unbiased compliance program to correct issues of municipals codes and land use requirements.

### 2015-2016 Highlights

- Hired a new code enforcement officer

### 2016-2017 Department goals

- Increase level of service by enforcing all applicable codes.
- Keeping an open line of commutations to our city residents.

### BUILDING INSPECTION/ CODE ENFORCEMENT

10-58-110	Full-time Employee Salaries	46,500
10-58-120	Part-time Employee Salaries	22,000
10-58-130	Employee Benefit - Retirement	11,000
10-58-131	Employee Benefit-Employer FICA	5,300
10-58-133	Employee Benefit - Work. Comp.	1,800
10-58-134	Employee Benefit - UI	#REF!
10-58-135	Employee Benefit - Health Ins.	5,300
10-58-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Building Code books (updated every three years) ICC memberships - National, State & local	2,300
10-58-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	0
10-58-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	
10-58-255	Vehicle Lease <i>Department share based on FTE</i>	0
10-58-350	Software Maintenance <i>Software maintenance contracts</i>	1,500
10-58-370	Professional & Tech. Services	2,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>BUILDING INSPECTION &amp; CODE ENFORCEMENT</b>						
10-58-110	Full-time Employee Salaries	37,495	38,818	44,061	44,000	46,500
10-58-120	Part-time Employee Salaries	0	0	3,000	0	22,000
10-58-130	Employee Benefit - Retirement	7,612	8,403	9,168	9,600	11,000
10-58-131	Employee Benefit-Employer FICA	2,771	2,906	3,439	3,500	5,300
10-58-133	Employee Benefit - Work. Comp.	839	849	1,683	800	1,800
10-58-134	Employee - Benefit	221	90	600	600	700
10-58-135	Employee Benefit - Health Ins.	3,709	3,236	3,908	5,000	5,300
10-58-210	Books/Subscriptions/Membership	1,810	125	785	800	2,300
10-58-230	Travel and Training	33	1,262	1,359	2,000	2,000
10-58-250	Equipment Supplies & Maint.	0	0	1,300	0	2,000
10-58-255	Vehicle Lease	0	2,170	2,200	2,200	0
10-58-350	Software Maintenance	0	1,408	1,500	1,500	1,500
10-58-370	Professional & Tech. Services	2,967	450	1,000	1,000	2,000
10-58-620	Miscellaneous	3,080	1,707	1,471	1,500	500



# STREETS DEPARTMENT

## FY 2016-2017

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The mission of the South Weber City Streets Department is to provide the best service for the lowest cost to the Taxpayers of our City.

We will continually work to improve the quality of life for our residents by meeting the service needs expressed, maintaining clean, safe, hazard-free roadways, and working to provide the highest level of service, while recognizing that our employees are our most valuable asset in the delivery of these promises to the taxpayers and motorists that place their trust and wellbeing in us.

### **Highlights of 2015-2016**

- Swept all roads 3 times spring summer and fall.
- Complete 50% on sign and light GPS/GIS.
- Filled over 50 pot holes.
- Completed a large overlay and chip seal on project.
- Completed RSL for all streets.
- Snow plowed.
- Completed striping project

### **Large Projects for 2016-2017**

- Will sweep all roads 3 times spring summer and fall.
- Fill any new potholes.
- Work on funding for RSL plan.
- Bid and Complete yearly maintenance projects.

**STREETS**

10-60-110	Full-Time Employee Salaries		17,000
10-60-120	Part-Time Employee Salaries		14,000
10-60-130	Employee Benefit - Retirement		3,900
10-60-131	Employee Benefit-Employer FICA		2,200
10-60-133	Employee Benefit - Work. Comp.		900
10-60-134	Employee Benefit - UI		600
10-60-135	Employee Benefit - Health Ins.		600
10-60-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>		800
10-60-23	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i> Road School	1,000	1,000
10-60-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>		19,000
10-60-255	Vehicle Lease <i>Department share based on FTE</i>		4,300
10-60-260	Buildings & Grounds - Shop <i>33% of Shop building and grounds maintenance</i>		9,000
10-60-271	Utilities - Street Lights <i>Power &amp; Repair</i>		40,000
10-60-312	Professional & Tech. - Engineer New Development		18,000
10-60-350	Software Maintenance <i>Software maintenance contracts</i>		4,000
10-60-370	Professional & Tech. Services Utah Communication Authority Other	2,400 600	3,000
10-60-410	Special Highway Supplies Sweeping (3 times a year) Barricades Repairs Replace concrete collars on manholes (new \$5,000)	10,000	21,000

10-60-420	Weed Control	5,000
10-60-422	Crosswalk/Street Painting	4,000
10-60-424	Curb, Gutter and Sidewalk Restoration	15,000
10-60-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	800

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>STREETS</b>						
10-60-110	Full-Time Employee Salaries	17,269	17,776	17,928	18,000	17,000
10-60-120	Part-Time Employee Salaries	8,148	8,549	13,572	16,000	14,000
10-60-130	Employee Benefit - Retirement	3,427	3,680	3,626	6,400	3,900
10-60-131	Employee Benefit-Employer FICA	1,903	1,982	2,265	2,600	2,200
10-60-133	Employee Benefit - Work. Comp.	592	597	1,047	800	1,100
10-60-134	Employee Benefit - UI	233	102	800	800	300
10-60-135	Employee Benefit - Health Ins.	2,109	1,880	953	400 *	600
10-60-140	Uniforms	0	0	1,640	1,500	800
10-60-230	Travel and Training	690	218	1,000	1,000	1,000
10-60-250	Equipment Supplies & Maint.	27,866	20,443	18,097	21,000	19,000
10-60-255	Vehicle Lease	5,000	2,170	2,200	2,200	4,300
10-60-260	Buildings & Grounds - Shop	3,151	12,461	12,980	9,000	9,000
10-60-271	Utilities - Street Lights	59,302	33,580	44,189	55,000	40,000
10-60-312	Professional & Tech. - Engineer	0	1,553	13,107	18,000	18,000
10-60-350	Software Maintenance	0	488	3,260	7,000	4,000
10-60-370	Professional & Tech. Services	9,944	11,446	3,516	4,000	3,000
10-60-410	Special Highway Supplies	16,505	18,510	15,634	16,000 **	21,000
10-60-420	Weed Control	0	0	5,000	5,000	5,000
10-60-422	Crosswalk/Street Painting	2,516	2,488	4,000	4,000	4,000
10-60-424	Curb & Gutter Restoration	18,728	10,370	20,000	20,000	15,000
10-60-550	Banking Charges	0	574	788	500	800
10-60-745	Equipment	10,645	11,640	0	0	0
		188,027	160,507	185,601	209,200	184,000
	* Budget Amendment - See +1800 in Class C					
	** Repair/Replace Concrete Collars around manholes					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>ROAD IMPACT FEE FUND</b>						
<b>Revenue</b>						
24-37-100	Interest Earnings	0	681	488	500	500
24-37-200	Road Impact Fees	33,072	31,694	38,663	20,000	30,000
24-39-500	Contribution From Fund Balance	0	0	134,894	0	176,500
<b>Expenditures</b>						
24-40-760	Projects	0	0	2,300	0 *	207,000
24-40-799	Facilities	0	0	0	0	0
	Road Impact Fee Fund Revenue Total	33,072	32,375	41,451	20,500	207,000
	Road Impact Fee Fund Expenditure Total	0	0	2,300	0	207,000
	Net Road Impact Fee Fund	33,072	32,375	39,151	20,500	0
	* Old Fort Road					
	* Impact Fee Study					

# CLASS "C" ROADS

## CLASS "C" ROADS

10-61-110	Full-Time Employee Salaries	16,000
10-61-130	Employee Benefit - Retirement	3,900
10-61-131	Employee Benefit-Employer FICA	1,300
10-61-133	Employee Benefit - Work. Comp.	500
10-61-134	Employee Benefit - UI	300
10-61-135	Employee Benefit - Health Ins.	2,100
10-61-411	Snow Removal <i>Salt and plow bars (consumables)</i>	30,000
10-61-425	Street Sealing	105,000
10-61-730	Street Overlay	450,000
	475 East - Class "C" from prior years	250,000
	Heather Cove Rebuild - Class "C" from prior years	200,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>CLASS "C"</b>						
10-61-110	Full-Time Employee Salaries	8,433	8,766	15,500	16,000	16,000
10-61-130	Employee Benefit - Retirement	1,712	1,862	3,565	3,500	3,900
10-61-131	Employee Benefit-Employer FICA	632	666	1,061	1,300	1,300
10-61-133	Employee Benefit - Work. Comp.	181	184	478	400	500
10-61-134	Employee Benefit - UI	36	36	300	300	300
10-61-135	Employee Benefit - Health Ins.	48	17	1,429	1,800 *	2,100
10-61-411	Snow Removal Supplies	36,691	7,192	39,284	30,000	30,000
10-61-425	Street Sealing	0	102,423	105,000	105,000	105,000
10-61-730	Street Overlay	0	51,698	0	345,000	450,000
		47,734	172,844	166,617	503,300	609,100
	* Budget Ammendment - See -1800 in streets					



# PARKS DEPARTMENT

## FY 2016-2017

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The mission of the South Weber Parks Department is to provide the citizens with quality parks, trails and green spaces. It is our hope, that by enhancing each park facility with the amenities that would be most beneficial that it would provide enriching recreational activities for people of all ages and abilities.

### **Highlights of 2015-2016**

- All city parks are on secondary water.
- Added approximately 2 more acres of park bringing the total park area to approximately 41.9 acres.
- Snow removal on 1.49 miles of park sidewalk
- Replaced soft-fall at Canyon Meadows.
- Painted bathroom at Cherry Farms Park.
- Replaced railroad ties at Cedar Cove holding pond.
- Rebuilt volleyball pit at Cherry Farms Park.

### **Larger Projects for 2016-2017**

- No large projects funded in this fiscal year.

**PARKS**

10-70-110	Full-Time Employee Salaries		40,000
10-70-120	Part-time Employee Salaries		16,000
10-70-130	Employee Benefit - Retirement		7,900
10-70-131	Employee Benefit-Employer FICA		1,600
10-70-133	Employee Benefit - Work. Comp.		1,600
10-70-134	Employee Benefit - Unemployment Insurance		800
10-70-135	Employee Benefit - Health Ins.		12,000
10-70-230	Travel & Training		2,000
	<i>Charges for conferences, educational materials, &amp; employee travel</i>		
	Playground Equipment Certification (URPA)	500	
	Utah Recreation & Parks Assoc. Conference	1,500	
10-70-250	Equipment Supplies & Maint.		10,000
	<i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>		
10-70-255	Vehicle Lease		4,300
	<i>Department share based on FTE</i>		
10-70-260	Buildings & Grounds - Shop		9,000
	<i>33% of Shop building and grounds improvements</i>		
10-70-261	Grounds Supplies & Maintenance		19,000
	<i>Upkeep and repair of park grounds and structures</i>		
10-70-270	Utilities		9,000
	<i>Electricity and Secondary Water expenses</i>		
	Electricity	6,500	
	Water	2,500	
10-70-350	Software Maintenance		500
	<i>Software maintenance contracts</i>		
10-70-430	Trees and Beautification		5,000
10-70-550	Banking Charges		400
	<i>Bank charges and fees and credit card transaction fees</i>		
10-70-625	UTA Park and Ride		12,000
	<i>Dumpsters and trash removal, lights, snow removal and repairs at Park &amp; Ride</i>		

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>PARKS</b>						
10-70-110	Full-Time Employee Salaries	31,430	31,272	49,098	53,000	40,000
10-70-120	Part-time Employee Salaries	16,639	23,274	10,424	10,500	16,000
10-70-130	Employee Benefit - Retirement	6,295	6,501	7,532	11,000	7,900
10-70-131	Employee Benefit-Employer FICA	3,596	4,052	4,246	4,900	4,200
10-70-133	Employee Benefit - Work. Comp.	1,134	1,238	2,706	1,400	1,600
10-70-134	Employee Benefit - UI	588	(96)	900	900	800
10-70-135	Employee Benefit - Health Ins.	5,068	7,654	11,746	4,800	12,000
10-70-230	Travel & Training	0	0	2,000	2,000	2,000
10-70-250	Equipment Supplies & Maint.	3,993	7,756	13,323	6,000	10,000
10-70-255	Vehicle Lease	3,000	4,341	4,500	4,500	4,300
10-70-260	Buildings & Grounds - Shop	0	0	1,355	9,000	9,000
10-70-261	Grounds Supplies & Maintenance	25,758	30,960	17,150	19,000	19,000
10-70-270	Utilities	0	0	8,486	12,000	9,000
10-70-350	Software Maintenance	0	450	468	500	500
10-70-430	Trees and Beautification	1,123	5,163	1,735	15,000	5,000
10-70-435	Safety Incentive Program	650	0	0	0	0
10-70-550	Banking Charges	0	416	596	500	400
10-70-625	UTA Park and Ride	0	21,064	12,840	22,500	12,000
10-70-740	Equipment Purchases	0	19,720	0	0	0
		99,273	163,763	149,104	177,500	153,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>PARK IMPACT FEE FUND</b>						
<b>Revenue</b>						
23-37-100	Interest Earnings	0	406	305	0	
23-37-200	Park Impact Fees	34,190	34,863	35,101	34,000	34,000
23-39-500	Contribution From Fund Balance	0	0	54,000	57,000	0
<b>Expenditures</b>						
23-40-250	Equipment	0	0	0	0	0
23-40-760	Projects *	0	0	92,236	91,000	9,000
	Park Impact Fee Fund Revenue Total	34,190	35,269	89,406	91,000	34,000
	Park Impact Fee Fund Expenditure Total	0	0	92,236	91,000	9,000
	Net Total Park Impact Fee Fund	34,190	35,269	-2,830	0	25,000
	* Impact Fee Study					



# CAPITAL PROJECTS FUND

## FY 2016-2017

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The mission of the Capital Project Fund is to provide for the purchase or construction of capital assets valued at \$5,000.00 or more (assets that are “depreciated”).

### **Highlights of 2014-2016**

- Adoption of a “Vehicle Replacement Plan,” which sets aside \$85,000 per year for fire vehicles
- Purchased a used vehicle to be used as an “Administrative Department Vehicle.”
- Purchased a new “large tent,” which can be used for Country Fair Days and other community activities.
- Purchased Lot 71 of Canyon Meadows Park for a parking lot extension.
- Upgrade to the East South Weber Dr. detention pond for recreational use

### **Projects for 2015-2016**

- Parks and Trails Master Plans and easement acquisition.
- Begin construction of Old Fort road – Major Collector Road
- Construction of a salt storage shed
- Construction of wash bay for city vehicles
- Purchase of Public Works vehicles

**CAPITAL PROJECTS**

45-57-740	Fire - Purchase of Equipment Restrict additional fund balance for new truck		85,000
45-60-710	Streets - Building Salt Shed Vehicle Wash Bay	52,000 10,000	62,000
45-60-730	Streets - Improvements Other Than Buildings Old Fort Road - \$1,236,422 (City Share is \$714,042, of which \$200,000 will come from Road Impact and \$220,000 from Storm Drain Impact & Storm Drain)		820,000
45-70-730	Parks - Improvements Other than Buildings Trails Master Plan Digital Marque @ 1600 South Weber Dr.	10,000 30,000	40,000
45-70-740	Parks - Purchase of Equipment		34,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>CAPITAL PROJECTS</b>						
<b>REVENUES</b>						
45-34-440	Contributions	0	0	0	0	522,400
45-34-445	Contributions - Restricted	0	1,267	1,217	1,000	1,000
45-36-100	Interest Income	0	2,878	2,441	2,000	3,000
45-36-110	Gain on Sale of Assets	0	11,334	0	0	0
45-39-389	Beginning Fund Balance to be Appropriated	0	0	0	342,000	316,600
45-39-390	Transfer from General Fund	139,761	610,070	468,000	68,000	198,000
		139,761	625,550	471,658	413,000	1,041,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>CAPITAL PROJECTS</b>						
45-40-700	Shop Expenditures	10,249		0	0	0
45-40-740	General Capital Expenditures	31,701	74,855	0	0	0
45-40-790	Snow Plow Purchase			141,113	0	0
45-40-760	Street Overlay/Restore Curb & gutter	28,939		0	0	0
45-43-740	Administrative - Purchase of Equipment	0		15,005	18,000	0
45-57-720	Fire - Buildings	0		0	0	0
45-57-740	Fire - Purchase of Equipment	0	85,000	85,000	85,000	85,000
45-60-720	Streets - Buildings				0	62,000
45-60-730	Streets - Improvements Other than Bldgs			50,000	0	820,000
45-70-710	Parks - Land	0		(0)	60,000	0
45-70-730	Parks - Improvements Other than Buildings	0		157,719	230,000	40,000
45-70-740	Parks - Purchase of Equipment	0		8,000	14,000	34,000
		70,889	159,855	456,836	407,000	1,041,000

# RECREATION FUND

## FY 2016-2017

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The Recreation Department's mission is to enrich the lives of the residents of South Weber City by offering a welcoming recreation facility with programs for all ages that will aid in youth development and building a healthy community. We strive to maintain our fields and equipment so that our citizen's needs and interest are met

### **Highlights of 2015-2016**

- Hosted 6 different Comp basketball leagues at the Family Activity Center
- High attendance at the Daddy Daughter Date and Mother and Sons Halloween Party, biggest turnout for Breakfast with Santa.
- End of School Swim Party at the Roy Aquatics Center

### **Large Projects and changes for 2016-2017**

- Refinish the gym floor at the Family Activity Center
- Involve the Rec Department more in CFD. 3 on 3, 3-point contest, Pickle ball tournament, Baseball tournament.
- Bring Comp Flag Football to South Weber

## RECREATION FUND

### RECREATION EXPENDITURES

20-71-110	Full-time Salaries	50,000
	<i>Recreation Director</i>	
20-71-120	Part-time Salaries	41,000
	<i>10 Employees</i>	
20-71-131	Employee Benefit-Employer FICA	10,000
20-71-133	Employee Benefit - Work. Comp.	2,200
20-71-134	Employee Benefit - Unemployment	1,400
20-71-135	Employee Benefit - Health Ins.	7,900
20-71-230	Travel and Training	1,500
	<i>Charges for conferences, educational materials, &amp; employee travel</i>	
	Utah Rec & Parks Association Conference	1,000
	ULCT Conferences	300
	Other	200
20-71-240	Office Supplies and Expense	1,000
	<i>Copier Supplies, Postage, and general office supplies</i>	
20-71-241	Materials & Supplies	2,000
	<i>Towel Service</i>	
20-71-250	Equipment Supplies & Maint.	500
	<i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>	
	Weight Equipment	
20-71-262	General Government Buildings	4,000
	<i>Upkeep of building and floor resurfacing</i>	
20-71-270	Utilities	5,500
	<i>Electricity and Natural Gas expenses</i>	
20-71-280	Telephone	3,000
20-71-331	Community Events	1,500
	Daddy/Daughter	
	Halloween	
20-71-340	Program Officials	14,000

*Referees, timekeepers, and others who are paid to officiate at games*

20-71-350	Software Maintenance <i>Software maintenance contracts</i>	600
20-71-480	Basketball <i>Jr. Jazz program - 300+ participants</i>	6,500
20-71-481	Baseball & Softball <i>T-ball, Coach Pitch, Machine Pitch, baseball &amp; softball - 400+ participants</i>	3,500
20-71-482	Soccer <i>Pre-kindergarten to 4th grade; 2 seasons - 350+ participants</i>	3,500
20-71-483	Flag Football <i>1st to 9th grade, co-educational - 100+ participants</i>	3,000
20-71-484	Volleyball <i>Girls 3rd to 9th grade - 60+ participants</i>	1,500
20-71-485	Summer Fun <i>Citizen participation at Roy City Aquatics Center - 500+ participants</i>	2,000
20-71-486	Sr Luncheon <i>Held 6 times a year - 125+ participants</i>	1,500
20-71-487	Knight's Football <i>3rd to 9th grade - 80+ participants</i>	9,000
20-71-490	Biggest Loser <i>Flyers and shirts (Awards are donated) - 30+ participants</i>	0
20-71-494	Youth Council <i>16 members with Council Advisor</i> UCLT Legislative Day Youth Council Annual Conference Community Events	4,000
20-71-530	Interest Expense - Bond  <i>28% Fire, 72% Recreation</i>	23,700
20-71-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	600
20-71-610	Miscellaneous	2,000
20-71-740	Equipment	8,000
20-71-811	Sales Tax Rev Bond - Principal <i>28% Fire, 72% Recreation</i>	0

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>RECREATION</b>						
<b>RECREATION REVENUE</b>						
20-34-720	RENTAL - ACTIVITY CENTER	16,566	12,965	16,643	16,000	4,500
20-34-750	RECREATION FEES	31,694	36,827	36,436	40,000	37,000
20-34-751	MEMBERSHIP FEES	25,775	23,876	23,203	21,000	22,000
20-34-752	COMPETITION LEAGUE FEES	0	0	0	0	13,000
20-34-753	MISC REVENUE	1,607	4,999	549	500	500
20-34-811	SALES TAX BOND PMT-RESTRICTED	0	0	0	0	0
20-34-841	GRAVEL PIT FEES	54,814	64,771	60,029	60,000	60,000
	<b>Total RECREATION REVENUE:</b>	<b>130,456</b>	<b>143,438</b>	<b>136,859</b>	<b>137,500</b>	<b>137,000</b>
<b>Source: 36</b>						
20-36-895	KNIGHT'S FOOTBALL DONATIONS	81	15	0	0	0
20-36-897	KNIGHT'S FOOTBALL REGISTRATION	8,970	6,051	3,270	8,000	7,000
20-36-898	KNIGHT'S FOOTBALL SALES	440	0	0	0	0
20-36-899	BIGGEST LOSER	100	2,070	20	1,000	0
	<b>Total Source: 36:</b>	<b>9,591</b>	<b>8,136</b>	<b>3,290</b>	<b>9,000</b>	<b>7,000</b>
20-37-100	INTEREST EARNINGS	0	1,077	1,008	0	1,000
<b>Contributions &amp; Transfers</b>						
20-39-091	Transfer from Capital Project	0	0	0	0	0
20-39-470	Transfer from General Fund	140,000	121,936	140,000	140,000	87,400
20-39-900	Contribution From Fund Balance	0	0	0	0	0
	<b>Total Contributions &amp; Transfers:</b>	<b>140,000</b>	<b>121,936</b>	<b>140,000</b>	<b>140,000</b>	<b>87,400</b>
	<b>Total Fund Revenues</b>	<b>280,047</b>	<b>274,588</b>	<b>281,157</b>	<b>286,500</b>	<b>232,400</b>

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>RECREATION</b>						
20-71-110	Full-Time Employee Salaries	44,214	54,606	49,853	50,000	50,000
20-71-120	Part-time Employees Salaries	50,243	36,138	36,715	46,000	41,000
20-71-130	Employee Benefit - Retirement	5,981	8,938	9,102	11,000	10,000
20-71-131	Employee Benefit-Employer FICA	10,541	6,019	6,171	7,500	7,600
20-71-133	Employee Benefit - Work. Comp.	1,955	1,485	3,068	2,000	3,000
20-71-134	Employee Benefit - Unemployment Ins.	1,008	0	2,100	2,100	1,400
20-71-135	Employee Benefit - Health Ins.	6,894	6,964	7,070	4,900	7,900
20-71-230	Travel and training	0	85	1,474	1,500	1,500
20-71-240	Office Supplies and Expense	554	331	504	2,500	1,000
20-71-241	Materials & Supplies	2,241	0	3,382	2,000	2,000
20-71-250	Equipment Supplies & Maint.	1,344	1,104	976	1,500	500
20-71-262	General Government Buildings	1,408	2,008	4,197	5,000	4,000
20-71-270	Utilities	4,615	5,086	5,002	5,500	5,500
20-71-280	Telephone	1,815	2,312	2,926	2,500	3,000
20-71-331	Community Events	90	0	1,433	1,500	1,500
20-70-340	Program Officials	0	499	13,755	15,000	14,000
20-71-350	Software Maintenance	0	469	468	600	600
20-70-370	Professional and Technical	0	9,947	0	0	0
20-71-480	Basketball	6,744	5,495	6,471	6,500	6,500
20-71-481	Baseball & Softball	4,606	5,711	5,495	5,500	5,500
20-71-482	Soccer	2,606	3,856	3,382	3,500	3,500
20-71-483	Flag Football	1,738	1,514	1,789	2,000	3,000
20-71-484	Volleyball	548	720	1,071	1,000	1,500
20-71-485	Summer Fun	1,493	0	1,837	2,000	2,000
20-71-486	Sr Luncheon	879	1,156	1,479	1,500	1,500
20-71-487	Knight's Football	8,294	5,894	5,584	8,000	9,000
20-71-490	Biggest Loser	0	1,704	0	200	0
20-71-494	Youth City Council	0	0	0	0	4,000
20-71-530	Interest Expense	93,969	28,645	23,394	23,400	23,700
20-71-550	Banking Charges	0	504	567	600	600
20-71-610	Miscellaneous	3,116	2,252	0	3,000	2,000
20-71-740	Equipment	6,040	5,324	7,900	12,000	8,000
20-71-811	Sales Tax Rev Bond - Principal	1,303,000	54,750	56,000	56,200	0
20-71-900	Increase in Fund Balance	0	0	0	0	7,100
		1,565,937	253,516	263,163	286,500	232,400

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>RECREATION IMPACT FEE FUND</b>						
<b>Revenue</b>						
27-34-200	Recreation Impact Fees	39,198	34,694	33,186	30,000	35,000
27-37-100	Interest Earnings	0	398	602	0	0
27-39-470	Transfer From Recreation Fund	0	0	0		
27-39-500	Contribution From Fund Balance	0	0	0	42,000	30,200
<b>Expenditures</b>						
27-40-760	Projects	12,216	0	0	72,000 *	65,200
27-40-799	Facilities	0	0	0		
	Recreation Impact Fee Fun Revenue Total	39,198	35,092	33,788	72,000	65,200
	Recreation Impact Fee Fund Expenditure Total	12,216	0	0	72,000	65,200
	Net Total Park Impact Fee Fund	26,982	35,092	33,788	0	0
	* Bond Payment \$56,200					
	* Impact Fee Study \$9,000					



# COUNTRY FAIR DAYS FUND

## FY 2016-2017

The mission of the Country Fair Days Fund is to hold a successful annual community week long celebration (the first week in August), which includes a variety of events. These events include, but are not limited to, a Monday Evening Dinner, a parade, fireworks, a “Buckaroo Rodeo,” and other events.

### **Highlights of 2015-2016**

- Good attendance at all events, including the Monday Evening Dinner.
- City purchased new canopy for use during events.
- City purchased additional garbage cans for event

### **Large Projects for 2016-2017**

- Have good attendance at all events, including the Monday Evening Dinner.
- Large tents and pavilions will be provided by other City Departments.
- Sheriff’s department will participate in parade.
- Improved communication with event chairpersons.
- City will adopt Food Truck ordinance.
- General Fund will contribute \$6,500, as well as staff resources

### **COUNTRY FAIR DAYS**

#### **COUNTRY FAIR DAYS EXPENDITURES**

25-72-500	MONDAY DINNER <i>Turkey Dinner - 1300 participants</i>	7,500
25-72-501	GOLF TOURNAMENT <i>18 hole tournament at Riverside Golf Course - 20 foursomes</i> Includes Cart, lunch, and shirt	4,250
25-72-502	3 ON 3 BASKETBALL <i>5 age groups ranging from 3rd grade thru high school and Open</i> <i>120 Participants</i> Cost of Shirts	600
25-72-504	KID-K FUN RUN <i>1 mile run - 300 participants</i> Cost of shirts	2,200

25-72-505	RICHARD BOUCHARD MEMORIAL RUN <i>5 and 10 k runs, and walk Cost of food, awards shirts, etc.</i>	6,000
25-72-506	RODEO <i>Little Buckaroo rodeo at fairgrounds</i>	1,000
25-72-507	PARADE	50
25-72-508	ADULT ANYTHING GOES <i>12 events with teams of 6</i>	0
25-72-509	YOUTH ANYTHING GOES <i>5 Events with teams of 6 - 250+ participants</i>	750
25-72-510	FIREWORKS <i>Fireworks display put on by the Fire Department Sponsored by Staker/Parsons</i>	4,000
25-72-511	ENTERTAINMENT <i>Cost of performers, sound system and DJ., and movie</i>	4,250
25-72-512	EQUIPMENT RENTALS <i>Tables, chairs, Port-A-Pottys, stage, and barricades</i>	4,000
25-72-513	SHIRTS <i>Shirts of CFD staff &amp; volunteers</i>	300
25-72-515	PROMO PRINTING/MAILING SUPPLIES <i>Posters, Insert flyers, and parade programs</i>	700
25-72-516	COKE WAGON <i>Cost of items prepared and sold at Coke wagon</i>	4,000
25-72-517	MISC SUPPLIES	1,000
25-72-520	EATING CONTEST	
25-72-521	CAR SHOW <i>25-30 Cars on display Cost of cash prizes and gift baskets</i>	200
25-72-523	BOOTHS <i>25 booths which include wood floor and tarp covering</i>	400
25-72-525	ICE	1,000
25-72-526	MAKE A DEAL	3,500
25-72-527	TENT RENTAL FROM CITY	0
25-72-528	OLD TIMERS BASEBALL GAME	175

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>COUNTRY FAIR DAYS</b>						
<b>COUNTRY FAIR DAYS REVENUE</b>						
25-34-800	CFD Donations	14,651	6,050	17,092	18,300	11,500
25-34-850	Entry Fees and Registrations	0	0	0	0	0
25-34-900	Monday Night Dinner	6,778	5,465	6,560	7,500	7,500
25-34-901	Golf Tournament	3,370	2,924	2,646	4,000	4,250
25-34-902	3 on 3 Basketball	400	120	1,310	1,200	1,000
25-34-903	Baby Contest & Little Miss	432	551	556	500	0
25-34-904	Kid-K-Fun Run	1,505	1,473	2,146	1,500	2,200
25-34-905	Richard Bouchard Memorial Run	4,469	4,386	5,605	5,000	6,000
25-34-906	Rodeo	1,004	774	1,365	1,000	1,300
25-34-907	Parade	0	0	0	0	0
25-34-908	Adult Anything Goes	820	(36)	0	0	0
25-34-909	Youth Anything Goes	1,266	842	761	1,000	750
25-34-910	Coke Wagon & Ice	4,651	4,648	4,684	5,500	4,650
25-34-911	Booths	815	860	795	850	800
25-34-912	CFD - Youth Dance	0	0	0	400	125
25-34-919	South Weber Idol	95	61	45	100	50
25-34-921	Car Show	0	0	0	0	0
25-34-922	Dutch Oven	0	0	0	0	0
25-34-923	Eating Contest	116	104	0	0	0
Total COUNTRY FAIR DAYS REVENUE:		40,373	28,220	43,565	46,850	40,125
<b>CONTRIBUTIONS AND TRANSFERS</b>						
25-39-470	TRANSFER FROM GENERAL FUND	6,000	5,000	1,000	0	6500
25-39-500	CONTRIBUTION FROM FUND BAL	0	0	0	2,100	0
Total CONTRIBUTIONS AND TRANSFERS:		6,000	5,000	1,000	2,100	6,500
		46,373	33,220	44,565 *	48,950	46,625

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>COUNTRY FAIR DAYS</b>						
25-72-500	MONDAY DINNER	11,685	14,202	9,928	7,500	7,500
25-72-501	GOLF TOURNAMENT	3,495	4,142	3,166	4,000	4,250
25-72-502	3 ON 3 BASKETBALL	0	265	974	600	600
25-72-503	BABY CONTEST & LITTLE MISS	1,314	914	996	1,000	0
25-72-504	KID-K FUN RUN	269	1,055	2,208	1,500	2,200
25-72-505	RICHARD BOUCHARD MEMORIAL RUN	1,749	2,910	5,802	5,000	6,000
25-72-506	RODEO	1,227	1,265	1,273	1,000	1,000
25-72-507	PARADE	0	451	39	0	50
25-72-508	ADULT ANYTHING GOES	980	462	495	0	0
25-72-509	YOUTH ANYTHING GOES	1,106	1,444	704	1,000	750
25-72-510	FIREWORKS	0	4,000	4,000	4,000	4,000
25-72-511	ENTERTAINMENT	1,500	4,250	2,350	4,250	4,250
25-72-512	EQUIPMENT RENTALS	3,334	2,835	4,153	4,000	4,000
25-72-513	SHIRTS	6,959	6,808	467	300	300
25-72-515	PROMO PRINTING/MAILING SUPPLIES	678	712	276	700	700
25-72-516	COKE WAGON	3,472	4,422	2,576	4,000	4,000
25-72-517	MISC SUPPLIES	3,861	1,779	5,413	1,000	1,000
25-72-518	EQUIPMENT PURCHASES	0	648	0	0	0
25-72-519	SOUTH WEBER IDOL	1,000	0	6	0	0
25-72-520	EATING CONTEST	279	268	0	0	0
25-72-521	CAR SHOW	150	200	130	200	200
25-72-522	DUTCH OVEN	0	0	0	0	0
25-72-523	BOOTHS	270	492	159	400	400
25-72-524	SWIM PARTY	0	700	700	0	0
25-72-525	ICE	0	175	349	1,000	1,000
25-72-526	LETS MAKE A DEAL	0	0	3,800	6,500	3,500
25-72-527	TENT RENTAL FROM CITY	0	0	0	1,000	0
25-72-528	OLD TIMERS BASEBALL GAME	0	0	65	0	175
25-72-529	SWIM NIGHT	0	0	750	0	750
		43,327	54,400	50,779	48,950	46,625

# WATER UTILITY FUND

## FY 2016-2017

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The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the city's culinary water system.

### **Highlights of 2015-2016**

- Replaced over 200 old meters.
- Completed the water capital facilities plan.
- Complete GPS/GIS for water system and move into maintenance.
- Replaced 6 out-of-compliance fire hydrants.
- City's water system is up to date on water samples and on the state approved list.
- We took over 100 test samples this year.
- Inspected over 300 fire hydrants and 650 water valves.

### **Large Projects for 2016-2017**

- Complete site and funding planning of west end water tank.
- Replace 6 more out-of-compliance fire hydrants.
- Complete water leak survey on the city's 50 miles of pipe.
- Replace approximately 200 more old water meters.

**WATER UTILITY**

51-40-110	Full-Time Employee Salaries	126,000
51-40-105	Part-time Employee Salaries	4,000
51-40-130	Employee Benefit - Retirement	30,000
51-40-131	Employee Benefit-Employer FICA	10,000
51-40-133	Employee Benefit - Work. Comp.	3,000
51-40-134	Employee Benefit - UI	1,500
51-40-135	Employee Benefit - Health Ins.	21,000
52-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
51-40-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Rural Water Users of Utah APWA	1,200
51-40-230	Travel <i>Charges for conferences, educational materials, &amp; employee travel</i> Rural Water Conference (1) Backflow Technician Certification Other local classes	3,000 1,500 1,000 500
51-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,000
51-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	14,000
51-40-255	VEHICLE LEASE Backhoe Lease	2,500
51-40-260	Buildings & Grounds <i>33% of Shop building and grounds maintenance</i>	9,000
51-40-270	Water - Power & Pumping	24,000

51-40-280	Telephone and wireless		2,000
51-40-311	Professional/Technical <i>Bond disclosure preparation and submission</i>		2,350
51-40-312	Professional/Technical-Engin <i>Engineering Services including GIS</i>		20,000
51-40-350	Software Maintenance <i>Software maintenance contracts</i>		5,100
	Master Meter	1,500	
	Iworq	1,500	
	Caselle	1,500	
	Win-911	400	
	LogMeIn	150	
51-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>		6,300
51-40-480	Special Water Supplies <i>Testing supplies and costs to insure water quality</i>		5,000
	ChemTech-Ford	4,000	
	Davis County Health	1,000	
51-40-481	Water Purchases <i>Culinary water purchased from Weber Basin</i>		251,000
51-40-485	Fire Hydrant Update <i>Replace 10 per year for the next 3 years.</i>		40,000
51-40-490	Water O & M Charge <i>Water system supplies and maintenance. This year includes the Water Leak survey</i>		50,000
51-40-530	Interest Expense <i>Interest payment on Bond</i>		0
51-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		2,000
51-40-650	Depreciation		200,000
51-40-720	Meter Replacements <i>Replace 200 meters</i>		50,000
51-40-811	Bond - Principal <i>Principal payment on bond</i>		0
51-16610	Vehicles <i>Purchase truck at lease end.</i>		22,250

**WATER IMPACT FEE FUND**  
 26-40-760 Projects  
 Bond Payment

233,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>WATER UTILITY FUND</b>						
<b>WATER UTILITIES REVENUE</b>						
51-37-100	WATER SALES	993,464	1,013,538	1,037,980	1,004,000	1,000,000
51-37-105	WATER CONNECTION FEE	12,985	12,190	12,335	9,000	12,000
51-37-130	PENALTIES	20,761	22,988	16,817	20,000	15,000
	<b>Total WATER UTILITIES REVENUE:</b>	<b>1,027,210</b>	<b>1,048,716</b>	<b>1,067,132</b>	<b>1,033,000</b>	<b>1,027,000</b>
<b>MISCELLANEOUS</b>						
51-36-100	INTEREST EARNINGS	2,657	2,693	3,997	2,000	4,000
51-38-900	SUNDRY REVENUES	0	0	0	0	0
51-38-920	GAIN LOSS SALE OF ASSETS	9,873	(979)	0	0	0
	<b>Total MISCELLANEOUS</b>	<b>12,530</b>	<b>1,714</b>	<b>3,997</b>	<b>2,000</b>	<b>4,000</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>						
51-39-500	CONTRIBUTION FROM FUND BAL	0	0	0	49,000	0
51-39-511	TRANSFER FROM SEWER UTILITY	0	0	0	0	0
	<b>Total CONTRIBUTIONS AND TRANSFERS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,000</b>	<b>0</b>
		<b>1,039,740</b>	<b>1,050,430</b>	<b>1,071,129</b>	<b>1,084,000</b>	<b>1,031,000</b>

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>WATER</b>						
51-40-110	Full-Time Employee Salaries	119,322	122,937	138,579	145,000	126,000
51-40-105	Part-time Employee Salaries	18,041	26,785	12,325	5,000	4,000
51-40-130	Employee Benefit - Retirement	24,613	19,505	30,403	31,500	30,000
51-40-131	Employee Benefit-Employer FICA	12,714	11,118	11,737	12,000	10,000
51-40-133	Employee Benefit - Work. Comp.	2,335	2,051	4,390	3,500	3,000
51-40-134	Employee Benefit - UI	1,098	345	2,000	2,000	1,500
51-40-135	Employee Benefit - Health Ins.	11,747	15,995	19,742 *	10,500	21,000
51-40-140	Uniforms	5,412	4,911	1,800	1,500	800
51-40-210	Books/Subscriptions/Membership	1,260	1,100	1,175	1,500	1,200
51-40-230	Travel	855	4,284	2,710	3,000	3,000
51-40-240	Office Supplies & Expense	1,246	772	857	2,000	1,000
51-40-250	Equipment Supplies & Maint.	23,889	45,139	12,361	32,000	14,000
51-40-255	Vehicle Lease	9,234	6,511	6,500	6,500	2,500
51-40-260	Buildings & Grounds	209	0	0	9,000	9,000
51-40-270	Water - Power & Pumping	16,934	23,566	22,517	21,000	24,000
51-40-280	Telephone and wireless	0	1,014	2,321	1,500	2,000
51-40-311	Professional/Technical	0	1,500	2,250	1,500	2,350
51-40-312	Professional/Technical-Engin	9,237	5,184	18,876	15,000	20,000
51-40-315	Professional & Tech. - Auditor	4,906	0	0	0	0
51-40-350	Software Maintenance	1,647	1,917	5,105	2,500	5,100
51-40-370	Utility Billing Services	0	5,761	6,301	6,500	6,300
51-40-480	Special Water Supplies	5,405	4,851	2,727	5,000	5,000
51-40-481	Water Purchases	152,716	193,696	250,778	200,000	251,000
51-40-485	Fire Hydrant Update	0	12,776	40,200	40,000	40,000
51-40-490	Water O & M Charge	58,681	61,673	31,744	60,000	50,000
51-40-530	Interest Expense	135,217	163,385	0	144,000 **	0
51-40-550	Banking Charges	0	1,485	1,852	2,000	2,000
51-40-650	Depreciation	190,035	204,805	195,000	195,000	200,000
51-40-720	Meter Replacements	60,058	44,836	51,638	50,000	50,000
51-40-811	Bond - Principal	0	70,000	0	75,000 **	0
51-80-512	Contributions	0	0	0	0	0
51-16610	Vehicles	0	0	0	0	22,250
	Contribution to fund balance					132,000
		866,812	1,057,901	875,889	1,084,000	1,039,000
	* error on old benefits worksheet - should be \$23,000					
	** Bond payment will come from Water Impact Fees					
	Bond matures in 2030					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>WATER IMPACT FEE FUND</b>						
<b>Revenue</b>						
26-37-100	Interest Earnings	0	1,922	2,500	1,500	1,500
26-37-200	Water Impact Fees	35,568	61,470	80,791	52,000	60,000
26-39-500	Contribution From Fund Balance	0	0	138,600	0	171,500
26-80-800	Transfers	0	0	3	0	0
<b>Expenditures</b>						
26-40-760	Projects	0	16,392	221,856	32,000 **	233,000
26-40-799	Facilities	0	0	0	0	
	Water Impact Fee Fund Revenue Total	35,568	63,392	221,894	53,500	233,000
	Water Impact Fee Fund Expenditure Total	0	16,392	221,856	32,000	233,000
	Net Total Water Impact Fee Fund	35,568	47,000	38	21,500	0
	** Impact Fee should be making Bond Payments					
	Bond matures in 2030. \$219,000					
	** Impact Fee Study \$14,000					

# SEWER UTILITY FUND

## FY 2016-2017

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The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's sanitary sewer system.

### **Highlights of 2015-2016**

- Cleaned 20% of the city's sanitary sewer lines.
- Completed 75% of the sanitary sewer GPS/GIS.
- Replaced 5 manhole ring and collars.

### **Large Projects for 2016-2017**

- Clean 20% of the city's sanitary sewer lines.
- Replace 5 to 10 manhole ring and collars.
- Complete GPS/GIS for sanitary sewer and move into maintenance.
- Replace and upsize sanitary sewer line from 6650 E to Cottonwood Cove.

## SEWER UTILITY

### EXPENDITURES

52-40-110	Full-Time Employee Salaries	72,000
52-40-105	Part-time Employee Salaries	3,000
52-40-130	Employee Benefit - Retirement	17,000
52-40-131	Employee Benefit-Employer FICA	6,000
52-40-133	Employee Benefit - Work. Comp.	2,000
52-40-134	Employee Benefit - UI	1,000
52-40-135	Employee Benefit - Health Ins.	13,000
52-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
52-40-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i>	1,000
52-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,200
52-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	4,000
52-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
52-40-270	Sewer - Power & Pumping	500
52-40-312	Professional/Technical-Engin	3,000
51-40-350	Software Maintenance <i>Software maintenance contracts Caselle</i>	1,500
51-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,000
52-40-490	Sewer O & M Charge <i>Sewer system supplies and maintenance.</i>	20,000
52-40-491	SEWER TREATMENT FEE <i>Central Weber Sewer Improvement District charges</i>	415,000

52-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,700
52-40-650	Depreciation	90,000
52-40-690	Projects Cottonwood Cove Collector Line Upgrade	360,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>SEWER UTILITY FUND</b>						
<b>MISCELLANEOUS REVENUE</b>						
52-36-100	INTEREST EARNINGS	2,609	4,611	6,055	6,000	6,000
52-36-300	MISC UTILITY REVENUE	0		0	0	0
	Total MISCELLANEOUS REVENUE:	2,609	4,611	6,055	6,000	6,000
<b>SEWER UTILITIES REVENUE</b>						
52-37-300	SEWER SALES	731,986	773,242	834,404	700,000	800,000
52-37-350	CWSID FEES	0	0	0	0	0
52-37-360	CWDIS 5% RETAINAGE	5,599	5,366	7,228	0	7,000
	Total SEWER UTILITIES REVENUE:	737,585	778,608	841,632	700,000	807,000
<b>CONTRIBUTIONS &amp; TRANSFERS</b>						
52-38-820	TRANSFER FROM SEWER IMPACT	0	0	429,881	0	153,000
52-38-910	CAPITAL CONTRIBUTIONS	(200,088)	0	0	0	0
52-38-920	GAIN LOSS SALE OF ASSETS	2,495	0	0	0	0
52-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	52,700
	Total CONTRIBUTIONS	(197,593)	0	429,881	0	205,700
		542,602	783,219	1,277,567	706,000	1,018,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>SEWER UTILITY</b>						
52-40-110	Full-Time Employee Salaries	72,514	71,194	83,439	86,000	72,000
52-40-105	Part-time Employee Salaries	9,126	18,675	6,352	4,200	3,000
52-40-130	Employee Benefit - Retirement	14,579	10,892	18,362	19,000	17,000
52-40-131	Employee Benefit-Employer FICA	7,049	6,646	7,208	7,000	6,000
52-40-133	Employee Benefit - Work. Comp.	1,364	1,119	2,400	2,000	2,000
52-40-134	Employee Benefit - UI	675	200	1,500	1,500	1,000
52-40-135	Employee Benefit - Health Ins.	8,953	11,518	14,840	8,300	13,000
52-40-140	Uniforms	1,323	1,916	1,800	1,500	800
52-40-230	Travel and Training	0	0	1,000	1,000	1,000
52-40-240	Office Supplies & Expense	71	846	1,198	2,000	1,200
52-40-250	Equipment Supplies & Maint.	9,168	3,920	3,776	6,600	4,000
52-40-255	Vehicle Lease	5,000	4,341	4,400	4,400	0
52-40-270	Sewer - Power & Pumping	340	418	447	500	500
52-40-312	Professional/Technical-Engin	2,719	5,288	3,569	0	3,000
52-40-315	Professional & Tech. - Auditor	4,741	0	0	0	0
51-40-350	Software Maintenance	1,494	1,407	1,532	2,500	1,500
51-40-370	Utility Billing Services	0	5,735	6,137	6,500	6,000
52-40-490	Sewer O & M Charge	21,631	23,527	19,608	25,000	20,000
52-40-491	Sewer Treatment Fees	382,816	397,098	412,788	400,000	415,000
52-40-550	Banking Charges	0	1,485	1,652	2,000	1,700
52-40-650	Depreciation	83,681	86,191	90,000	86,000	90,000
52-40-690	Projects	0	0	320,000	0	360,000
	Transfer to Fund Balance				37,000	
		627,245	652,416	1,002,009	703,000	1,018,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>SEWER IMPACT FEE FUND</b>						
<b>Revenue</b>						
21-37-100	Interest Earnings	0	1,757	1,596	1,000	0
21-37-200	Sewer Impact Fees	74,928	71,806	80,996	60,000	81,000
21-39-500	Contribution From Fund Balance	0	0	352,000	313,000	72,000
<b>Expenditures</b>						
21-40-250	Equipment	0	0	0	0	
21-40-490	Sewer Impact Fee Projects	4,735	3,823	440,074	374,000 *	153,000
	Sewer Impact Fee Fund Revenue Total	74,928	73,563	434,591	374,000	153,000
	Sewer Impact Fee Fund Expenditure Total	4,735	3,823	440,074	374,000	153,000
	Net Total Sewer Impact Fee Fund	70,193	69,740	(5,482)	0	0

# SANITATION UTILITY FUND

## FY 2016-2017

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The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's sanitation fund.

### **Highlights of 2015-2016**

- Installed new power washer to clean returned cans.
- Built gravel pad for can storage.

### **Large Projects for 2016-2017**

- Make a plan to inventory cans.

## SANITATION UTILITY

53-40-110	Full-Time Employee Salaries	21,000
53-40-105	Part-time Employee Salaries	1,000
53-40-130	Employee Benefit - Retirement	4,000
53-40-131	Employee Benefit-Employer FICA	1,700
53-40-133	Employee Benefit - Work. Comp.	500
53-40-134	Employee Benefit - UI	300
53-40-135	Employee Benefit - Health Ins.	3,700
53-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
53-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	3,000
53-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
53-40-350	Software Maintenance <i>Software maintenance contracts</i>	1,600
53-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,100
53-40-492	Sanitation Fee Charges <i>Collection and disposal fees</i>	284,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	1,800
53-40-650	Depreciation	0





# STORM DRAIN UTILITY FUND

FY 2016-2017

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The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's storm sewer system.

## Highlights of 2015-2016

- Cleaned and cut weeds in all ponds.
- Replaced 4 inlet boxes.
- Started capital facilities plan

## Large Projects for 2016-2017

- Replace 10 inlet grates with bike safe grates.
- Complete 60% of the storm sewer system GPS/GIS.

**STORM DRAIN UTILITY**

**EXPENDITURES**

54-40-110	Full-time Employee Salaries	19,000
54-40-105	Part-time Employee Salaries	500
54-40-130	Employee Benefit - Retirement	4,100
54-40-131	Employee Benefit-Employer FICA	1,500
54-40-133	Employee Benefit - Work. Comp.	500
54-40-134	Employee Benefit - UI	300
54-40-135	Employee Benefit - Health Ins.	3,500
51-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	500
54-40-230	Travel and Training <i>Charges for conferences, educational materials, &amp; employee travel</i> State Certifications	500
51-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	1,800
54-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
54-40-270	Storm Drain - Power & Pumping	200
54-40-312	Professional/Technical-Engineering <i>Engineering Services including GIS</i>	2,000
54-40-331	Promotion - Storm Water <i>Payment to Davis County Storm Water for education of communication</i>	1,200
54-40-350	Software Maintenance <i>Software maintenance contracts</i>	1,500
53-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,000
54-40-493	Storm Sewer O & M <i>Cleaning of drains, ponds, and boxes</i>	15,000
54-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,800

54-40-650	Depreciation	100,000
54-40-690	Projects Old Fort Road	128,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
<b>STORM DRAIN UTILITY</b>						
<b>MISCELLANEOUS REVENUE</b>						
54-36-100	INTEREST EARNINGS	2,187	2,420	2,794	2,000	2,500
54-36-200	JOB CORP REVENUE - STORM SEWER	0	0	0	0	0
54-36-300	MISC UTILITY REVENUE	0	0	0	0	0
Total MISCELLANEOUS REVENUE:		2,187	2,420	2,794	2,000	2,500
<b>STORM SEWER UTILITIES REVENUE</b>						
54-37-130	PENALTIES	0	0	0	0	0
54-37-450	STORM SEWER REVENUE	136,087	139,610	141,863	138,000 *	165,000
Total STORM SEWER UTILITIES REVENUE:		136,087	139,610	141,863	138,000	165,000
54-38-900	SUNDRY REVENUES	0	6,185	0	0	0
54-38-910	CAPITAL CONTRIBUTIONS	(107,639)	0	0	0	0
Total CONTRIBUTIONS		(107,639)	6,185	0	0	0
<b>Contributions and Transfers</b>						
54-39-500	Contribution From Fund Bal	0	0	44,184	52,500	120,700
Total Contributions and Transfers		0	0	44,184	52,500	120,700
		30,635	148,215	188,841	192,500	288,200
Assumes a \$1/month increase in Storm Drain and \$1/month decrease in 1st can Garbage rate						

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>STORM DRAIN</b>						
54-40-110	Full-Time Employee Salaries	16,154	15,084	18,474	20,000	19,000
54-40-105	Part-time Employee Salaries	3,129	3,312	664	2,000	500
54-40-130	Employee Benefit - Retirement	2,893	2,076	3,940	4,400	4,100
54-40-131	Employee Benefit-Employer FICA	1,244	1,365	1,507	1,700	1,500
54-40-133	Employee Benefit - Work. Comp.	278	257	541	500	500
54-40-134	Employee Benefit - UI	139	68	400	400	300
54-40-135	Employee Benefit - Health Ins.	1,242	2,063	3,350	3,700	3,500
54-40-140	Uniforms	0	0	2,159	1,500	800
54-40-230	Travel and Training	0	0	500	2,000	500
54-40-240	Office Supplies & Expense	118	0	0	0	0
54-40-250	Equipment Supplies & Maintenance	7,737	4,978	1,251	4,000	1,800
54-40-255	Vehicle Lease	500	1,085	803	1,100	0
54-40-270	Storm Drain - Power & Pumping	105	209	139	0	200
54-40-312	Professional/Technical-Engin	7,428	9,711	10,913	15,000	2,000
54-40-315	Professional & Tech. - Auditor	5,871	0	0	0	0
54-40-331	Promotion - Storm Water	1,155	1,155	1,155	1,200	1,200
54-40-350	Software Maintenance	1,532	1,407	1,604	2,500	1,500
54-40-370	Utility Billing Services	0	5,735	6,137	6,500	6,000
54-40-493	Storm Sewer O & M	4,148	19,278	14,849	25,000	15,000
54-40-550	Banking Charges	0	1,485	1,751	2,000	1,800
54-40-650	Depreciation	96,375	100,125	120,000	99,000	100,000
54-40-690	Projects	0	16,134	20,000	0 *	128,000
		150,048	185,527	210,137	192,500	288,200
	* Heather Cove Upgrade (Old Fort Road)					
	Project total is \$260,000 of which \$132,000 will be paid by Impact Fees					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
<b>STORM DRAIN UTILITY FUND</b>						
<b>Revenue</b>						
22-37-100	Interest Earnings	0	194	70	0	0
22-37-200	Storm Sewer Impact Fees	31,920	30,590	51,994	31,000	50,000
22-39-500	Contribution From Fund Balance	0	0	0	25,500	89,000
<b>Expenditures</b>						
22-40-699	Projects	0	33,179	2,500	56,500 *	139,000
22-40-799	Facilities	0	0	0	0	
	Storm Sewer Impact Fee Fun Revenue Total	31,920	30,784	52,064	56,500	139,000
	Storm Sewer Impact Fee Fund Expenditure Total	0	33,179	2,500	56,500	139,000
	Net Total Storm Sewer Impact Fee Fund	31,920	(2,395)	49,564	0	0
	* Heather Cove/ Old Fort Road \$132,000					
	* Impact Fee Study \$7,000					

# Fund Balance Summary

## FUND BALANCE SUMMARY

Fund	Fund Title	6/30/2014 Actual	6/30/2015 Actual	6/30/2016 Estimate	2016 - 17 Changes	6/30/2017 Estimate
10	General	682,182	422,307	485,010	0	485,010
20	Recreation	304,695	325,767	343,760	7,100	350,860
25	Country Fair Days	27,205	7,072	858	0	858
45	Capital Projects	748,037	1,298,731	1,313,553	-316,600	996,953
51	Water	3,595,208	3,573,980	3,769,220	124,000	3,893,220
52	Sewer	4,905,547	5,011,912	5,607,470	307,300	5,914,770
53	Sanitation	404,781	413,474	408,926	500	409,426
54	Storm Sewer	2,607,619	2,563,644	2,518,164	7,300	2,525,464
21	Sewer Impact	360,140	429,881	72,398	-72,000	398
22	Storm Drain Impact	42,217	39,822	91,886	-39,000	52,886
23	Park Impact	73,037	108,306	51,306	25,000	76,306
24	Road Impact	137,861	170,235	207,087	-176,500	30,587
26	Water Impact	408,266	455,266	319,557	-171,500	148,057
27	Recreation Impact	71,868	106,960	140,748	-30,200	110,548
29	Public Safety Impact	22,795	28,729	34,949	-17,200	17,749
		14,391,456	14,956,085	15,364,892	-351,800	15,013,092

**NOTE:** Fund Balance is Not available cash. In the Enterprise funds, fund balance includes the infrastructure, i.e. land, buildings, machinery, etc.



# CONSOLIDATED FEE SCHEDULE

## Current

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The purpose of the Consolidated Fee Schedule is to provide for easy access (to City officials and to the public) to up-to-date information regarding all fees for services charged by the City.

# CONSOLIDATED FEE SCHEDULE

(Adopted by Resolution: 15-17; June 9, 2015; Recent Amendment by Resolution ~~16-06~~)

## CHAPTER 1: ADMINISTRATIVE CHARGES

<b>1. Budget *</b>	\$0.25 per page
<b>2. Copies</b>	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
<b>3. Fax Machine</b>	\$5.00 up to five pages \$.50 each additional page
<b>4. History Books</b>	\$5 (one free copy per household to new residents)
<b>5. Maps *</b>	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
<b>6. General Plan *</b>	\$29 Bound Booklet w/Colored Maps (available for free in electronic format on the City website)
<b>7. City Code Book *</b>	Available for free in electronic format on the City website
<b>8. Audio Recordings</b>	\$5 per CD
<b>9. General Research</b>	\$10 per hour minimum for records research (payable in advance) plus \$.25 per each page copied, plus the cost of envelope and postage
<b>10. Property Plat Research for Public Notice Mailing Labels</b>	\$100
<b>11. Subdivision Book*</b>	\$15
<b>12. Public Works Standards *</b>	\$50
<b>13. Request for Special Mtg.</b>	\$450 (Resolution 98-022)
<b>14. Use of City Chambers</b>	No non-city activities shall be held at City Hall
<b>15. Information or Forms on CD</b>	\$5 per CD
<b>16. Processing/Formatting of any records or requests not listed above</b>	First 15 min. free, additional time will be billed at the rate of \$15 per hour (UCA§ 63G-2-203).

**17. Delivery of a record by Electronic means such as e-mail or cloud services**

Fee is based on time processing/formatting of the record before delivery, as described above

\* Information is available for free in electronic format on City website; a CD with the information may be provided for a \$5 fee per CD.

**CHAPTER 2: ANIMAL CONTROL**

**Dog and Cat Licensing Fees** See attached "Appendix A" for Animal Control Fees as set by Davis County

**Violation Fees:** In accordance with Davis County Animal Control fees.

**CHAPTER 3: ANNEXATION**

Application Fee: \$50  
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees\*\*, above \$900 will be charged to the applicant. Applicant will furnish mylar and pay all associated recording costs.

\*\*Professional services may include but are not limited to Engineering and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

**CHAPTER 4: APPEALS AND VARIANCE APPLICATIONS**

- 1. Appeals** \$100 per Appeal (Non-Refundable)  
This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.
- 2. Variances** \$200 (Non-Refundable)

**CHAPTER 5: BUILDING PERMIT FEES**

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the current edition of the Building Standards Magazine. Other fees include:

## 1. Permit Fees

<b>A. Building Permit Fee</b>	Based on ICC formula of Gross Area x Square Foot Construction Cost x Permit Fee Multiplier
<b>B. Plan Check Fee</b>	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
<b>C. State Fee</b>	1% of Building Fee (charged on all building permits)
<b>D. Central Weber Sewer Fee</b>	\$2,449.65 (depending on ERU's); \$116.65 is a handling fee for South Weber. An additional \$75 (CW Res 98-2) SWC 04-005 if connecting directly into Central Weber's line.
<b>E. Electrical</b>	\$47.47 – Pay full amount when submitted (Includes state fee)
<b>F. Solar Panel, Wind Turbine, or any other alternative energy source</b>	\$150 plus plan check fee
<b>G. Fire Damage</b>	\$47 per inspection plus plan check fee
<b>H. Agricultural Building</b>	Computed as a carport or garage
<b>I. Remodeling</b>	\$47 per inspection plus plan check fee (as determined by the Building Inspector-if no footings or foundation)
<b>J. Finish Basement</b>	\$150 plus plan check fee
<b>K. Swimming Pool</b>	\$150; additional inspections \$47 each, plus plan check fee
<b>L. Wood Stoves</b>	\$47 per inspection
<b>M. Deck (After Home Built)</b>	\$47 per inspection plus plan check fee
<b>N. Demolition</b>	\$94 + \$500 performance bond fee (Minimum 2 inspections at \$47 each)
<b>O. Roof (structure change only)</b>	\$47 per inspection plus plan check fee
<b>P. Sign Permit</b>	\$147.50 (includes \$50 completion bond which is refundable when sign is taken down)

<b>Q. Parking Lots</b>	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
<b>R. Communication Tower</b>	\$1,000 (Res. 96-026)
<b>S. After Hours Inspection</b>	\$94 per inspection
<b>T. Penalty Fee</b>	i) \$50 (This will be charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed). ii) \$150 (This will be charged for failure to apply for any permit in this chapter before work has commenced).
<b>U. Owner Transfer Fee</b>	\$25
<b>V. Amendment to Approved Permit</b>	\$100 for each plan check fee for single family dwellings \$47 for each plan check fee for all other types of permit

\*A minimum fee of \$47.47 will be charged for any building permit; as well as electrical, mechanical, or plumbing permits.

\*\*Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 14.

## 2. Completion Fees

### A. Commercial

Commercial building permits, new construction, or renewals or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. . . . . \$1,500  
Valuations below \$10,000 . . . . . \$500

### B. Residential

All New Home Construction. . . . . \$500

### C. Remodeling Additions

Valuations \$10,000 and above. . . . . \$200

Valuations below \$10,000 . . . . . \$50

**D. Miscellaneous Building Permits**

All building permits will be charged a minimum completion fee of \$50.

**CHAPTER 6: BUSINESS LICENSES\*\***

1. **Home Occupations without patrons/employees** \$45 plus Fire Inspection Fee (upon initial license & once every 3 years thereafter)
2. **Home Occupations with patrons/employees** \$50 plus annual Fire Inspection Fee\*\*
3. **Group Home** \$50 plus annual Fire Inspection Fee
4. **Commercial** \$50 plus annual Fire Inspection Fee (plus any other applicable fees)\*\*:
  - A. **Alcoholic Beverage License (Retail)**  
**Single Event:** \$250 per year  
**Off-Premise:** \$350 per year  
  
**Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:** \$500 per year
  - B. **Cabarets**  
**Class A -** \$200 per year  
**Class B -** \$100 per year
  - C. **Sexually Oriented Businesses (Res.97-013)**
    1. **Businesses Other Than Outcall** \$250 per business
    2. **Outcall Service** \$400 per business
    3. **Employee Licenses** \$150 per employee
5. **Residential Rental Units**
  - A. **Dwelling, up to 2 Units** \$30\*\*
  - B. **Building/Complex with 3 or more Units** \$50\*\*
6. **Construction** \$50 plus annual Fire Inspection Fee\*\*
7. **Mining** \$1,377 plus annual Fire Inspection Fee\*\*
8. **Solicitors/Peddlers** \$50 per person
9. **Vending Machine** \$40 per machine

<b>10. Temporary Business</b>	\$65 per location**
<b>11. Fire Inspection</b>	
<b>A. Home Occupation/Group Home</b>	\$20 per inspection*
<b>B. Light/Medium Commercial</b>	\$40 per site*
<b>C. Large Commercial or Mining/Gravel Pit</b>	\$70 per site*
<b>12. Amendment to Original Application/License</b>	\$10 (Staff approval) \$25 (Planning Commission approval)
<b>13. Additional copy of Business License</b>	\$5 each

\*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

\*\*If a Conditional Use Permit is required, see Chapter 9.

**LATE PAYMENT ON BUSINESS LICENSE:**

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4E)

**FILING FEE REFUNDS:** (SWC Code 3-1-3B)

If applicant decides to withdraw application before a license is issued, one half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half (1/2) of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

**CHAPTER 7: CIVIC CENTER (7355 S. 1375 E.)**

**DEPOSIT: \$200 Deposit**

**Building will only be put on "hold" for 24 hrs without receipt of deposit.**

**RENTAL FEES:**

- |   |  |
|---|--|
| <b>1. City Government Related Meeting</b>                             | No Charge. However, all rules shall be adhered to; as well as clean-up.                          |
| <b>2. Other Governmental, Nonprofit Organizations &amp; Residents</b> | \$25 for first hour and \$5 each additional hour (one-hour minimum and four hour maximum rental) |

Fee to be paid in full before key will be checked out.

**3. Private, For-Profit Organizations & Non-Residents**

\$35 for first hour and \$10 each additional hour (one-hour minimum and four hour maximum)

Fee to be paid in full before key will be checked out.

- 4. Deposit Policy:** In addition to the rental fees (above) a \$200 security deposit is required for all rentals. A minimum \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost or if the facility is found to be in disrepair upon inspection. If the key is lost a refund may be given less the cost incurred to re-key and purchase new keys for the facility. If the facility or any items therein are found to be damaged or in disrepair, the cost of the damage or repairs will be deducted from the deposit prior to refund.

The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

**South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.**

**CHAPTER 8: COMMUNITY SPONSOR**

**1. Annual Recognition Levels – Country Fair Days (CFD)**

**A. Platinum Supporter = \$800 +**

- Company's Banner\* displayed in Family Activity Center for 12 months
- 1/4 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

**B. Gold Supporter = \$500 - \$799**

- Company's Banner\* displayed at Family Activity Center during week of CFD
- 1/8 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

**C. Silver Supporter = \$300 - \$499**

- 1/8 page ad in 3 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

**D. Bronze Supporter = \$200 - \$299**

- 1/8 page ad in 1 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

**\*Donor is responsible to purchase or supply Banner. For Banner specifications and options please contact the City.**

## 2. Newsletter Advertising (newsletter is published monthly)

- A. Full Page** (8 ½ x 11)
  - \$400/issue
  - \$2,000/year (6 issues)
  - \$4,000/year (12 issues)
- B. Half Page**
  - \$200/issue
  - \$1,000/year (6 issues)
  - \$2,000/year (12 issues)
- C. Quarter Page**
  - \$100/issue
  - \$500/year (6 issues)
  - \$1,000/year (12 issues)
- D. Eighth Page**
  - \$50/issue
  - \$250/year (6 issues)
  - \$500/year (12 issues)

## CHAPTER 9: CONDITIONAL USE PERMITS

### 1. Non-Residential Zones

- A. Concept Plan Review** (not required)      \$200 (includes 1.5 hours of professional services)
- B. Sketch Plan**      \$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services\*\*
- C. Preliminary**      \$600 plus 100% of professional services\*\*
- D. Final**      \$700 plus 100% of professional services\*\*
- E. Escrow Contingency** 15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services
- F. Escrow Guarantee** 10% (.10) of estimated approved total cost of required improvements, plus 100 % of professional services

**2. Residential Zones**      \$200 plus 100% of professional services\*\* (includes one site plan meeting where applicable) Additional site plans see (4) below.

**3. Amendment**      ½ of what original fee would be if it were a new application plus 100% of professional services\*\* (includes one site plan meeting). Additional site plans see (4) below.

**4. Site Plan Meeting**      \$200 per meeting plus 100% of professional services\*\*

\*\*Professional services may include but are not limited to Engineering, Inspections, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full.

The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

## CHAPTER 10: COURT FEES FOR ORDINANCE VIOLATIONS

**Class B Misdemeanors** – \$150 bail (plus 90% state surcharge and \$50 state security surcharge)  
Mandatory Court Appearance

**Class C Misdemeanors** – \$80 bail (plus 35% state surcharge and \$50 state security surcharge)

**Infractions** - \$25 bail (plus 35% state surcharge)

(Subject to change based on state bail schedule)

## CHAPTER 11: EXCAVATION FEES (SWC Code 7-3- 6; Ord 09-02 & Res. 09-07)

1. **Base Permit Fee** \$94  
(Two Inspections)
2. **Additional Inspection Fee** \$47 each
3. **Potholes 100 sq. ft. or less  
Roads less than 2 Years Old** \$112 each  
(NPC \* 100 s.f. \* L2F) / SSFF = (\$2.80 \* 100 s.f.\* 0.4) / 0.045=**\$112**
4. **Potholes 100 sq. ft. or less  
Roads more than 2 Years Old** \$70 each  
(NPC \* 100 s.f. \* M2F) / SSFF = (\$2.80 \* 100 s.f.\* 0.25) / 0.045=**\$70**
5. **Diminished Road Integrity Fee  
Roads less than 2 Years Old** Total Square Feet X \$1.12  
NPC \* L2F \* TSF = \$2.80 \* 0.4 \* TSF = **\$1.12 \* TSF**
6. **Diminished Road Integrity Fee  
Roads Older than 2 Years** Total Square Feet X \$0.70  
NPC \* M2F \* TSF = \$2.80 \* 0.25 \* TSF = **\$0.70 \* TSF**
7. **Escrow/Financial Guarantee** Total Square Feet X \$2.80 (\*NPC)

NPC = New Pavement Cost = \$2.80/s.f.

SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045

TSF = Total Square Footage of excavation site restoration

L2F = Roads less than 2 years old factor = 40% = 0.4

M2F = Roads more than 2 years old factor = 25% = 0.25

\* City Engineer Approved - New Pavement Cost (3" asphalt, 8" roadbase) = NPC = \$2.80/s.f.

## CHAPTER 12: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive (Res. 04-34)

## 1. Membership Fees\*

### A. Residents

Individual Pass (1 key tag*)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass (2 key tags*)	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

### B. Non-Residents

Individual Pass (1 key tag*)	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass (2 key tags*)	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

### C. Discounted Membership Fees

Senior Citizens (Age 70 & up)	50% discount on all membership fees.
SW Firefighters** (In Good Standing)	Free, monthly <u>individual</u> pass as long as firefighter remains in good standing.
SW Employees**	Free, monthly individual pass as long as (full/part time) employee is full time or part time.
Elected Officials**	Free, monthly individual pass while in office.

\*Replacement and Extra key tags may be purchased for \$5.

\*\*Employees, firefighters and elected officials may purchase family passes by paying the difference between the individual and family pass fee.

### D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

## 2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

### A. Multi-Purpose Room

Residents	\$30 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)
NonResidents	\$40 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)

### B. Aerobics Room

Residents	\$20 for first hour & \$10 for each additional hour
NonResidents	\$30 for first hour & \$10 for each additional hour

**C. Gymnasium** (Half-court only)

Residents	\$20 per hour - during hours of operation
NonResidents	\$35 per hour – during hours of operation

**Exempt from Rental Fees:** City Sponsored Activities

**No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.**

**CHAPTER 13: GARBAGE COLLECTION FEES** (Monthly):

<b>1. Residential Container</b>	\$12.00
Extra Container	\$6.25 (Four-month minimum)
<b>2. Commercial Container</b>	\$47.65 (300-gallon container)
Extra Container	\$30.45
<b>3. County or Non-Resident</b>	\$14.00 (90-gallon container)
Extra Container	\$7.00 (Four-month minimum)
<b>4. Residential Container</b>	\$60.00 (Replacement charge for each damaged, destroyed, or lost can).

\*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

**CHAPTER 14: IMPACT FEES**

Fees paid on new residential/commercial building permit. **CALCULATIONS BASED ON THE SUMMARY OF CALCULATED IMPACT FEES** (SWC Code 11-6; Table 1-1):

<b>1. Parks</b>	\$817 dwelling
	Single Family residence = 1 dwelling
	Each unit of multi-unit development = 1 dwelling
<b>2. Public Safety Buildings</b>	\$126 dwelling
	Single Family residence =1 dwelling
	Multi-Unit Residential \$56 dwelling
	Each unit of multi-family dev = 1 dwelling
	Commercial \$0.19 per sq. ft. of commercial building
<b>3. Recreation</b>	\$834 dwelling

Single Family residence = 1 dwelling

Multi-Unit Residential \$691 dwelling

Each unit of multi-unit dev = 1 dwelling

4. **Storm Sewer** \$665 dwelling  
See SW Code 11-6 Table 1-1  
for multi-unit & non residential
5. **Sewer** \$1,561

Multi-Unit Residential (Based on ERU's -See Res. 01-022)

**One Bedroom Unit** \$585  
**Two Bedroom Unit** \$1,248  
**Three Bedroom Unit & Up** \$1,561

6. **Transportation** \$689
7. **Water** \$1,366
8. **Central Weber Sewer** \*\$2,449.65, (\*\$2,333 to Central Weber + \$116.65 City fee). There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line.

\* The City collects sewer service charges on behalf of Central Weber Sewer District (RES. 04-005 & 006). Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

## **CHAPTER 15: PARK FEES**

### **Park Bowery and Other Reservable Area Fees**

Monday through Thursday, except Holidays, is half price for residents.  
Non-residents pay full price.

1. **Cherry Farms Park Bowery\*** Full Price  
Resident \$30  
Non-Resident \$50
2. **Central West Park-Large Bowery\*** Full Price  
**(Fire Station)**  
Resident \$30  
Non-Resident \$50
3. **Posse Picnic Area**  
Resident \$25  
Non-Resident \$40

- |  |                           |
|--|---------------------------|
| 4. <b>Posse Arena</b>  | <b>Non-Reservable</b>     |
| 5. <b>Volleyball Courts*</b>   | \$35 (10 hour time limit) |
| 6. <b>Ball Diamond*</b><br>(Canyon Meadows Park & Cherry Farms Park) | \$35                      |
| 7. <b>Stage*</b>   | \$50                      |

**8. Canyon Meadows Concession Stand**

- A. \$25 rental plus \$200 refundable deposit
- B. **Deposit Policy:** A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.
- C. **Refunds:** The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

***Special rules apply which are listed on Rental Agreement.***

**South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.**

\*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

**CHAPTER 16: PLANNING & DEVELOPMENT FEES**

**1. Subdivisions: (Private & Public)**

**A. Minor Subdivision (1-10 Lots)**

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**

*Preliminary	\$600 plus 100% of professional services**
*Final	\$700 plus 100% of professional services**

\*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee , plus 100% of professional services**
--	--

**B. Major Subdivision (11 plus lots)**

Concept Plan Review (not required)	\$400 (includes engineering and other professional services)
Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**
Preliminary	\$900, plus 100% of professional services**
Final	\$1100, plus 100% of professional services**
Amendments to Preliminary or Final original submission)	1/2 of original fee (prior to recording of professional services** , plus 100% of

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. (6' sidewalk), \$20/ft. (4' sidewalk)
	Curb & Gutter	\$20/ft. (standard curb and gutter)

\*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and / or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

**2. Escrow Agreement**

- A. Administrative Fee (assessed to all Escrow Agreements)** .5% percent (.005) of total escrow\* , plus 100% of professional services.
- B. Escrow Contingency** 15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services.
- C. Escrow Guarantee** 10% (.10) of estimated approved total cost of required improvements, plus 100% of professional services.

\*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

- 3. Vacation of Plat, Street or Easement** \$750, or any Amendments to a Recorded plus 100% of professional services\*\* **Subdivision Plat**
- 4. Site Plan** \$700, plus 100% of professional services\*\* (includes one site plan meeting where applicable) Additional site plans are \$200 per meeting)

\*\*Professional services may include but are not limited to engineering, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11

**CHAPTER 17: RECREATION FEES**

- 1. Refunds:**
  - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
  - b) After issuance of uniform/equipment: 50% refund
  - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

**2. Activity Fees:**

- A. Basketball**
  - Jr. Jazz \$44 Registration  
\$5 Additional Fee – Non-Resident
- B. Soccer**
  - Pre-K and up  
\$30 without Shirt; \$40 with Shirt

	\$5 Additional Fee – Non-Resident
<b>C. Softball</b>	\$44 Registration \$5 Additional Fee – Non-Resident
<b>D. Baseball</b>	\$44 Registration \$5 Additional Fee - Non-Resident
<b>E. Tee-Ball</b>	\$33 Registration \$5 Additional Fee – Non-Resident
<b>F. Coach Pitch</b>	\$33 Registration \$5 Additional Fee – Non-Resident
<b>G. Machine Pitch</b>	\$44 Registration \$5 Additional Fee – Non-Resident
<b>H. Volleyball</b>	\$35 Registration \$5 Additional Fee - Non-Resident
<b>I. Flag Football</b>	\$40 Registration \$5 Additional Fee – Non-Resident
<b>J. Dodge ball</b>	\$38.50 Registration \$5 Additional Fee – Non-Resident
<b>K. Breakfast w/Santa</b>	\$3.00 per person / \$10.00 per family of 5
<b>L. High School Basketball</b>	\$27.50 per person
<b>M. Cheer</b>	\$27.50 per child \$5.00 Additional Fee – Non-Resident
<b>N. WFFL Football</b>	\$110 per person plus \$150 per person equipment deposit (Credit card information is secured at registration. Deposit is charged to credit card if equipment is not returned within 30 days after last game. Equipment must be in good, usable condition.)  \$35.00 for optional new jersey (returning player)
<b>P. Summer Fun</b> (ages 5 to 12 years)	\$50 per child \$5 Additional Fee – Non-Resident
<b>Q. Miscellaneous Events</b>	As determined by the Recreation Director

## **CHAPTER 18: RENTAL OF COUNTRY FAIR DAYS EQUIPMENT**

Country Fair Days equipment shall not be rented out.

## **CHAPTER 19: COLLECTION FEES**

**Collections and Attorney's Fees:** All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

**Returned Check and Returned Electronic Fund Transfer:** These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

Returned Check and/or EFT Fee \$20

If an individual's utility payment is returned from the bank on two (2) separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
2. Required to pay shut-off fee.
3. Required to pay all fees associated with returned check or EFT.
4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order or cash. No personal checks or EFTs will be accepted for a one-year period.

## **CHAPTER 20: SEWER FEES**

### **1. Sanitary Sewer Fees (Waste Water)**

		<u>City</u>	<u>CWSD**</u>
<b>A. Monthly User Fees:</b>			
i)	Residential	\$14.33	\$19.01
ii)	Commercial (Minimum)***	\$28.66	\$38.02
iii)	Church	\$29.56	\$40.52
iv)	School	\$113.90	\$159.66
v)	Job Corps	\$770.49	\$1,087.26
vi)	Non-City Residential	\$20.50	\$27.73
vii)	*Multi-Family Residential	\$10.89 per unit	\$14.45

\* Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure. Fee is per unit.

\*\* Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

\*\*\*Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed out \$1.15/1000 gal. (City) and \$1.52/1000 gal. (CWSD)

- B. **Basement Apartments** Considered Multi-Family Residential
- C. **Duplexes/Twin Homes** Considered Multi-Family Residential
- D. **Sewer Inspection Fee** \$47

**2. Storm Sewer**

**Monthly Utility Fee** \$7 single family dwelling  
 \$5.56 Multi-family  
 Non-residential/commercial based on ERUs.

**CHAPTER 21: WATER FEES**

- 1. **Connection Fee** \$265 (.75") Standard Meter **For New Construction**  
 (Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)  
  
 Larger Meter (>1.00") - \$25 plus cost of meter

**2. Water Rates**

**A. Per Month**

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential	Commercial
<b>Base Rate</b>					
6,000	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
<b>Overage Charges</b>					
6,001-8,000	1.48	1.48	1.48	(see below <sup>2</sup> )	1.48
8,001-10,000	1.83	1.83	1.83		1.83
10,001+	2.65				
10,001-15,000		5.20	1.99		
15,001-31,000		5.75	2.14		
31,000+		6.31	2.60		
10,001-30,000					1.95
30,001-60,000					2.04
60,001+					2.60

<sup>1</sup> \$29.18 determined by applying 17% census discount (percentage difference between number of persons per household of single verses multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

<sup>2</sup> **Overage Charges for Multi-Family Residential** - \$1.48 for each 1,000 gallons over allotted 4,000 gallons (discounted 24% from single family's 6,000 gallons base rate) per residential unit.

<sup>3</sup> The Base Rate as well as all Overage Rates shall be adjusted for inflation on July 1 of each year based on the most recent Yearly Municipal Cost Index for February. If the index is less than .5%, the adjustment is optional. (Municipal Cost Index for February 2016 was up .0067%)

**Definitions**

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have \*access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have \*access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

\*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

**B. Late Fee if not paid by the 18th of the Month** (in the event the 18<sup>th</sup> falls on a Saturday, Sunday, or Holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.) \$15.00

**C. Shut-Off Fee for Non-Payment** \$50.00 1<sup>st</sup> and 2<sup>nd</sup> occurrence  
\$100.00 3<sup>rd</sup> or more occurrence

After Posted Business Office Hours including weekends & holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4B)

Note: Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

**D. Tamper Fee** \$100.00 for first offense  
\$190.00 (current Class B Misdemeanor fine)  
per offense for two or more offenses  
Turning on/tampering with a water meter or using a “jumper” at any time is a Class B Misdemeanor (SWC Code 8-1-6 & 8-1-7)

**E. Fire Hydrant Meter** \$25.00 Rental Fee + \$500.00 deposit  
(deposit refunded upon return of meter in working condition)

**CHAPTER 22: UTILITY BILLING**

**1. Standard Residential (minimum monthly charges)**

Water	\$38.43	(Plus overage as illustrated in table on page 18)
Garbage	\$12.00	(Extra Container \$6.25)

Storm Sewer	\$7.00
Central Weber Sewer	\$19.01
Sewer	<u>\$14.33</u>
<b>TOTAL</b>	<b>\$90.77</b>

## 2. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

## **CHAPTER 23: ZONING/ORDINANCES**

<b>1. Application for Change in Zoning and/or Ordinances</b>	\$300
<b>2. Fee for Amending Zoning Map upon approval of Rezone</b>	\$180
<b>3. Re-submission of change in zoning by same owner of property</b>	\$120 (within 6 months)