

Garden City
Budgeting Worksheet
 10 General Fund - 07/01/2016 to 06/30/2017
 100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position Revenue:								
Taxes								
3110 Property taxes	211,892	194,944	185,315	205,000	0	210,000	0	
3130 Sales and use tax	136,331	149,266	146,950	140,000	0	150,000	0	
3137 Restaurant tax	0	0	0	0	0	0	0	
3155 Resort tax	254,700	225,974	211,651	220,000	0	220,000	0	
3156 Resort-PPAL Tax	0	54,420	89,265	50,000	0	85,000	0	
3180 Other taxes	5,988	6,427	5,511	5,000	0	5,000	0	
Total Taxes	608,911	631,031	638,692	620,000	0	670,000	0	
Licenses and permits								
3210 Business licenses	5,390	7,890	12,070	4,000	0	10,000	0	
3215 Short-term rental license	14,145	15,565	26,235	15,000	0	25,000	0	
3221 Building permits	43,332	44,906	62,642	40,000	0	60,000	0	
3229 Land use permits	5,356	10,026	11,610	3,500	0	10,000	0	
3230 Fire Department Inspections	0	0	60	0	0	0	0	
Total Licenses and permits	68,223	78,387	112,617	62,500	0	105,000	0	
Intergovernmental revenue								
3311 Federal grants administrative	0	0	0	0	0	0	0	
3343.3 State grant	0	346,613	159,514	50,000	0	0	0	
3356 Class C road allotment	44,483	44,393	36,165	45,000	0	42,000	0	
3358 Liquor fund allotment	0	0	0	0	0	0	0	
3371 Local grants	53,916	15,500	18,600	15,000	0	15,000	0	
Total Intergovernmental revenue	98,399	406,506	214,279	110,000	0	57,000	0	
Charges for services								
3410 Inspection fees	0	0	0	0	0	0	0	
3471 Raspberry Days festival	35,525	58,823	34,677	40,000	0	35,000	0	
3472 Raspberry Days Breakfast	0	0	0	0	0	0	0	
3473 Heritage Days	3,520	0	0	0	0	0	0	
3474 Farmers Market	285	190	10	500	0	0	0	
3475 Pool	14,250	16,378	17,289	10,000	0	15,000	0	
3476 Arts Council	0	0	0	0	0	0	0	
3477 Special Event Permits	0	1,200	200	0	0	0	0	
Total Charges for services	53,580	76,591	52,176	50,500	0	50,000	0	
Miscellaneous revenue								
3610 Interest revenue	9,401	8,121	7,995	6,000	0	7,000	0	
3610.3 Road impact fee interest	396	565	790	1,000	0	500	0	
3610.7 Park impact fee interest	24	35	49	50	0	50	0	
3620 Facility Rentals	5,521	5,932	5,888	3,000	0	5,000	0	
3630 rents, monthly	19,807	15,576	13,815	14,000	0	14,000	0	
3640 Sales of capital assets	0	0	0	0	0	0	0	
3670 Proceeds of borrowings (Pmt from Fire Dept)	468,761	0	0	0	0	0	0	
3690 Miscellaneous revenue	8,669	15,045	15,564	8,000	0	10,000	0	
3801.3 Road impact fee	34,028	31,132	59,368	20,000	0	50,000	0	
3801.7 Park impact fee	2,239	1,841	3,573	2,000	0	2,000	0	

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Total Miscellaneous revenue	559,666	89,532	112,194	59,550	0	92,550	0	
3810.110 Code Enforcement Revenue	553	25	1,595	3,000	0	1,500	0	
3802.8 Library-Fund Raisers	3,219	7,244	654	0	0	0	0	
3802.7 Library-donations	3,900	629	157	0	0	0	0	
3802.4 Library-Book/Video Sales	507	389	255	500	0	500	0	
3802.2 Library-General Revenue	2,641	2,998	2,491	2,000	0	2,000	0	
Contributions and transfers	83,000	53,000	0	0	0	49,700	0	
3821 Transfer from RDA fund	83,000	53,000	0	0	0	0	0	
3831 Transfer from Beach Access to Roads	0	0	0	0	0	0	0	
3841 Transfer from Capital Projects	0	0	505,000	0	0	0	0	
3851 Transfer from water fund	0	0	0	0	0	0	0	
3870 Budget increase from Library PTIF	0	0	0	0	0	0	0	
3880 Road balance appropriated	0	0	0	59,930	0	300,000	0	
3890 Fund balance appropriated	0	0	0	(91,000)	0	108,100	0	
Total Contributions and transfers	83,000	53,000	505,000	(31,070)	0	457,800	0	
Total Revenue:	1,471,779	1,335,047	1,634,958	871,480	0	1,432,350	0	
Expenditures:								
General government								
Administrative								
4111.110 Council wages	19,508	20,691	16,638	19,000	0	19,000	0	
4111.130 Council benefits	1,478	1,507	1,273	2,000	0	2,000	0	
4141.110 Administrative wages	34,685	36,614	37,474	39,000	0	42,000	0	
4141.115 Admin - Planner	10,533	3,965	643	12,000	0	15,000	0	
4141.120 Admin Retirement	0	0	0	0	0	0	0	
4141.130 Administrative benefits	31,285	30,997	30,076	36,000	0	36,000	0	
4141.230 Admin travel, conf. and training	4,715	3,530	5,696	6,000	0	6,000	0	
4141.240 Admin office supplies expense	7,751	9,737	7,738	12,200	0	10,000	0	
4141.250 Admin postage	3,901	2,055	3,841	4,000	0	5,000	0	
4141.310 Admin professional services	3,353	16,987	10,853	18,000	0	15,000	0	
4141.312 Admin Attorney	27,058	17,083	4,444	25,000	0	15,000	0	
4141.314 Admin Engineer	8,648	9,600	40,717	70,000	0	50,000	0	
4141.315 Admin Fire Inspections	0	0	9,330	10,000	0	11,000	0	
4141.319 Admin Board of Adjustments	776	396	400	1,000	0	1,000	0	
4141.510 Admin insurance, prop & liability	17,818	19,505	17,755	19,000	0	19,000	0	
4141.515 Admin Unemployment Insurance	1,446	1,133	1,584	2,500	0	2,000	0	
4141.610 Admin miscellaneous	14,713	11,861	16,316	20,000	0	15,000	0	
4141.620 Admin Bank Fees	5,862	5,631	5,319	6,000	0	6,000	0	
4141.730 Admin buildings capital outlay	0	0	0	0	0	5,000	0	
4141.800 Admin-Economic Development/Advertising	0	1,176	0	0	0	15,000	0	
4141.900 Admin-City Administrator Fuel & vehicle exp	0	803	0	0	0	0	0	
4142.111 Bldg inspect support & part-time	16,715	17,628	16,810	20,000	0	19,000	0	
4142.130 Bldg. Inspector Benefits	0	0	258	500	0	0	0	
4142.131 Bldg inspect support & part-time benefits	4,169	4,572	4,391	5,500	0	5,000	0	
4142.250 Building Inspector Expenses	0	0	1,577	1,000	0	1,000	0	
4142.255 Building Inspector Travel/Training	0	0	2,881	3,100	0	1,000	0	
4142.260 Bldg Insp. Surcharges (State)	210	127	535	700	0	1,000	0	

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4142.290 Bldg Inspector Fuel	0	0	52	200	0	500	0	
4142.295 Bldg Inspector Vehicle Maintenance	0	0	0	0	0	0	0	
4142.314 Bldg Inspector Contract Wages	36,937	39,782	38,308	46,000	0	43,000	0	
4170.240 Elections	835	0	0	500	0	1,500	0	
4210.100 CIB Planning Grant	30,456	0	0	0	0	0	0	
4210.110 Grant Projects	11,001	1,686	177	10,000	0	0	0	
4210.120 Grant - Beach Parking Lots, 75, 150, 350	14,880	522,740	6,214	34,000	0	0	0	
4210.130 Grant - City Park Parking, UDOT	7,337	42,561	0	2,000	0	0	0	
4210.500 Beach Improvement Project	0	51,819	1,249	5,000	0	0	0	
4210.740 Admin Capital outlay	28,672	0	0	0	0	0	0	
Total Administrative	344,742	874,186	282,549	430,200	0	361,000	0	
Buildings and grounds								
4143.250 Facility Manager Profits from Rent	0	0	0	0	0	0	0	
4160.270 Bldgs & grnds maintenance & materials	12,668	6,598	6,052	7,000	0	7,000	0	
4160.280 Bldgs & grnds utilities	33,988	28,186	24,997	32,000	0	30,000	0	
4160.740 Bldg & grnds capital outlay	0	0	0	0	0	0	0	
4160.810 Bldgs & grnds building note principal	461,383	17,138	17,833	18,219	0	19,000	0	
4160.820 Bldgs & grnds building note interest	17,967	13,498	12,832	12,861	0	13,000	0	
Total Buildings and grounds	526,006	65,420	61,714	70,080	0	69,000	0	
Planning and zoning								
4141.320 Admin Planning Commission	3,791	4,626	1,742	4,500	0	4,000	0	
Total Planning and zoning	3,791	4,626	1,742	4,500	0	4,000	0	
Total General government	874,539	944,232	346,005	504,780	0	434,000	0	
Public safety								
4220.410 Public Safety & Emerg. Serv. Grant	0	0	488	3,000	0	3,000	0	
4230.110 Code Enforcement Wages	7,579	6,015	22,851	25,000	0	17,000	0	
4230.120 Code Enforcement Benefits	1,803	1,189	3,816	4,000	0	4,000	0	
4230.130 Code Enforcement Expenditures	14,565	4,396	567	5,000	0	3,000	0	
4410.452 Public works flooding	0	0	0	0	0	0	0	
Police								
4180 Rich County Sheriff	5,508	6,381	0	6,000	0	6,000	0	
Total Police	5,508	6,381	0	6,000	0	6,000	0	
Total Public safety	29,455	17,981	27,722	43,000	0	33,000	0	
Highways and public works								
4410.820 Public works snowplow lease interest	0	0	0	0	0	0	0	
Highways								
4410.110 Public works wages	67,481	79,640	62,690	80,000	0	80,000	0	
4410.130 Public works benefits	15,174	17,474	14,449	18,000	0	18,000	0	
4410.250 Public works equipment maintenance & mate	2,479	8,520	2,108	4,500	0	4,500	0	
4410.251 Public works Shuttle maintenance	0	11,167	0	15,000	0	15,000	0	
4410.255 Public works fuel	3,805	4,738	3,031	6,000	0	5,000	0	
4410.257 Public Works GIS Expense	561	313	773	2,000	0	2,000	0	
4410.300 Public Works Miscellaneous	5,949	3,171	824	1,000	0	1,000	0	
4410.450 Public works street maintenance	89,349	252,244	116,479	300,000	0	200,000	0	

Garden City

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4410.455 Public works snow removal	12,969	3,387	10,484	11,000	0	10,000	0	
4410.457 Public works bike path & sidewalks	7,977	1,330	3,388	50,000	0	50,000	0	
4410.470 Public works rent of equipment	14,298	14,167	14,041	20,000	0	16,000	0	
4410.730 Public works street improvement CO	0	3,250	0	5,000	0	0	0	
4410.735 Public Works Road Imp Fee Spent	0	0	0	0	0	0	0	
4410.740 Public works equipment purchase	15,550	0	0	0	0	0	0	
4410.810 Shuttle	12,201	0	0	0	0	0	0	
4410.830 Public Works Tractor lease principal	0	0	0	0	0	0	0	
4410.840 Public Works Tractor lease interest	0	0	0	0	0	0	0	
4510.350 Street Lights	9,378	3,513	1,073	5,000	0	5,000	0	
Total Highways	257,171	402,914	229,340	517,500	0	406,500	0	
Sanitation								
4570.110 Sanitation	13,720	14,020	10,870	14,000	0	14,000	0	
Total Sanitation	13,720	14,020	10,870	14,000	0	14,000	0	
Total Highways and public works	270,891	416,934	240,210	531,500	0	420,500	0	
Culture and recreation								
Parks								
4510.250 Parks maintenance and supplies	29,330	31,666	47,702	50,000	0	50,000	0	
4510.740 Parks Capital outlay	14,450	233,241	19,192	80,000	0	300,000	0	
4510.750 Parks Imp Fee Spent	0	0	0	0	0	0	0	
Total Parks	43,780	264,907	66,894	130,000	0	350,000	0	
Recreation								
4560.110 Raspberry Salaries & Wages	0	0	0	0	0	0	0	
4560.130 Raspberry Days benefits	0	0	0	0	0	0	0	
4560.500 Heritage Days	2,044	0	0	0	0	0	0	
4560.510 Farmers Market	734	345	222	1,400	0	0	0	
4560.525 Special Events - Christmas	2,073	3,091	3,061	3,100	0	3,200	0	
4560.550 Special Events - Easter	468	511	563	600	0	600	0	
4560.615 Raspberry Days	31,889	33,548	29,948	35,000	0	35,000	0	
4560.700 Beautification	436	1,578	8	0	0	5,000	0	
4590.110 Arts	740	0	600	600	0	600	0	
4590.115 Recreation	4,139	4,093	3,016	5,000	0	5,000	0	
Total Recreation	42,523	43,166	37,418	45,700	0	49,400	0	
Library								
4580.110 Library Director Salaries & Wages	11,455	11,931	11,252	13,000	0	14,000	0	
4580.120 Library Help Salaries & Wages	3,458	4,101	3,849	4,500	0	5,000	0	
4580.130 Library Benefits	4,047	4,864	4,352	4,500	0	4,800	0	
4580.150 Library - Grant Matching Funds	0	350	0	350	0	0	0	
4580.250 Library Operations-advertising	12	523	321	800	0	800	0	
4580.251 Library Operations-postage/po box	103	37	7	100	0	100	0	
4580.252 Library Operations-supplies, misc	1,488	1,195	649	1,500	0	1,500	0	
4580.253 Library Operations-telecommunications	1,176	1,198	1,092	1,300	0	1,300	0	
4580.254 Library Operations-travel & dues	219	0	600	600	0	600	0	
4580.255 Library Operations-special projects & progra	1,065	998	477	1,250	0	1,250	0	
4580.350 Library Technology-website	0	218	0	600	0	750	0	

Garden City

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4580.351 Library-Technology-relicensing	1,624	1,191	1,191	1,750	0	1,750	0	
4580.352 Library-Technology-Equipment/operating sup	1,958	204	89	1,550	0	1,600	0	
4580.353 Library Technology-prof & tec services	0	0	1,580	1,600	0	2,500	0	
4580.450 Library Collections-Books	3,697	3,382	3,672	3,800	0	3,800	0	
4580.451 Library collections-video material	0	0	0	0	0	0	0	
4580.452 Library Collections-audio material	0	0	0	0	0	0	0	
4580.860 Library capital outlay-Bldg. A	0	0	0	0	0	0	0	
Total Library	30,302	30,192	29,131	37,200	0	39,750	0	
Pool								
4610.230 Pool Wages	33,856	40,804	39,254	45,700	0	50,000	0	
4610.240 Pool Benefits	2,721	3,121	3,003	3,500	0	3,500	0	
4610.250 Pool Expenses	28,036	22,433	16,649	19,100	0	20,000	0	
Total Pool	64,613	66,358	58,906	68,300	0	73,500	0	
Total Culture and recreation	181,218	404,623	192,349	281,200	0	512,650	0	
Transfers								
4890 Budgeted increase in fund balance	0	0	0	0	0	0	0	
4895 Trans to Capital equipment	10,000	10,000	0	(505,000)	0	10,000	0	
4896 Trans to Water fund	0	0	0	0	0	0	0	
4897 Trans to Beach Access	10,200	22,500	0	16,000	0	15,000	0	
4898 Pmt to SID	0	4,398	0	0	0	0	0	
Total Transfers	20,200	36,898	0	(489,000)	0	25,000	0	
Total Expenditures:	1,376,303	1,820,668	806,286	871,480	0	1,425,150	0	
Total Change in Net Position	95,476	(485,621)	828,672	0	0	7,200	0	

Garden City
 Budgeting Worksheet
 21 RDA Fund - 07/01/2016 to 06/30/2017
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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Tax Increment	103,942	110,727	95,275	100,000	0	90,000	0	
Total Taxes	103,942	110,727	95,275	100,000	0	90,000	0	
Interest								
3610 Interest revenue	521	224	331	130	0	200	0	
Total Interest	521	224	331	130	0	200	0	
Contributions and transfers								
2985 Fund Balance Appropriation	0	0	11,544	(90,930)	0	0	0	
Total Contributions and transfers	0	0	11,544	(90,930)	0	0	0	
Total Revenue:	104,463	110,951	107,150	9,200	0	90,200	0	
Expenditures:								
General government								
Administrative								
4141.110 Admin Planner salaries	10,533	3,965	643	1,000	0	12,000	0	
4141.130 Admin Planner benefits	1,410	1,036	156	1,500	0	1,500	0	
4141.310 RDA Professional services	690	500	680	700	0	1,000	0	
4141.610 Administrative costs RDA	6,251	4,800	4,000	6,000	0	6,000	0	
4141.740 RDA Capital Outlay	135,232	50,030	0	0	0	20,000	0	
Total Administrative	154,116	60,331	5,479	9,200	0	40,500	0	
Total General government	154,116	60,331	5,479	9,200	0	40,500	0	
Transfers								
4810 Transfer to general fund	83,000	53,000	0	0	0	49,700	0	
4851 Trans to Water Fund	45,000	26,900	0	0	0	0	0	
Total Transfers	128,000	79,900	0	0	0	49,700	0	
Total Expenditures:	282,116	140,231	5,479	9,200	0	90,200	0	
Total Change In Net Position	(177,653)	(29,280)	101,671	0	0	0	0	

Garden City
 Budgeting Worksheet
 30 Debt Service Fund SID - 07/01/2016 to 06/30/2017
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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services	15,384	18,864	0	21,151	0	20,000	0	
3431 SID assessments received	15,384	18,864	0	21,151	0	20,000	0	
Total Charges for services								
Interest	7,562	6,598	5,549	0	0	5,500	0	
3610 Interest revenue	7,562	6,598	5,549	0	0	5,500	0	
Total Interest								
Miscellaneous revenue	187	19	0	4,386	0	0	0	
3690 Miscellaneous revenues	187	19	0	4,386	0	0	0	
Total Miscellaneous revenue								
Contributions and transfers	0	0	0	0	0	0	0	
3810 Transfers from general fund	0	0	0	0	0	0	0	
Total Contributions and transfers								
Total Revenue:	23,133	25,481	5,549	25,537	0	25,500	0	
Expenditures:								
Highways and public works	18,419	19,404	18,782	19,404	0	20,000	0	
4410.810 2006 SID principal	7,068	6,084	6,915	6,084	0	5,400	0	
4410.820 2006 SID interest	51	51	38	49	0	100	0	
4410.830 Paying agent fees	25,538	25,539	25,735	25,537	0	25,500	0	
Total Highways and public works								
Debt service	0	0	4,397	0	0	0	0	
4410.840 SID Expenses	0	0	4,397	0	0	0	0	
Total Debt service								
Total Expenditures:	25,538	25,539	30,132	25,537	0	25,500	0	
Total Change In Net Position	(2,405)	(58)	(24,583)	0	0	0	0	

Garden City
 Budgeting Worksheet
 41 Capital Projects - 07/01/2016 to 06/30/2017
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Change In Net Position								
Revenue:								
Miscellaneous revenue	0	0	0	0	0	0	0	
3610 Interest Earnings	0	0	0	0	0	0	0	
Total Miscellaneous revenue	0	0	0	0	0	0	0	
Contributions and transfers								
3810 Transfer from General Fund	10,000	10,000	0	0	0	10,000	0	
3890 Budgeted increase in fund balance	0	0	0	607,000	0	0	0	
3895 Transfer from PTIF capital project accounts	0	0	0	0	0	0	0	
Total Contributions and transfers	10,000	10,000	0	607,000	0	10,000	0	
Total Revenue:	10,000	10,000	0	607,000	0	10,000	0	
Expenditures:								
Transfers								
4890 Transfer to General Fund	0	0	505,000	505,000	0	0	0	
4990 Increase in fund balance	0	0	0	0	0	0	0	
Total Transfers	0	0	505,000	505,000	0	0	0	
Total Expenditures:	0	0	505,000	505,000	0	0	0	
Total Change In Net Position	10,000	10,000	505,000	102,000	0	10,000	0	
Income or Expense								
Non-Operating Items:								
Non-operating expense								
4410-750 Capital outlay -Parks	0	0	0	102,000	0	0	0	
4410.740 Capital outlay - Roads	0	0	0	0	0	0	0	
4410.760 Capital outlay - Bike Path & Trails	0	0	0	0	0	0	0	
Total Non-operating expense	0	0	0	102,000	0	0	0	
Total Non-Operating Items:	0	0	0	102,000	0	0	0	
Total Income or Expense	0	0	0	102,000	0	0	0	

Garden City
Budgeting Worksheet
 51 Water Fund - 07/01/2016 to 06/30/2017
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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5140 Water income	928,928	967,533	924,027	950,000	0	925,000	0	
5141 Water income - City	1,008	0	0	0	0	0	0	
5310 Connection fees	3,200	950	2,400	1,000	0	1,000	0	
5490 Other operating income - Miscellaneous	10,069	17,404	21,376	10,000	0	15,000	0	
Total Operating income	943,205	985,887	947,803	961,000	0	941,000	0	
Operating expense								
6300.110 Water wages	103,365	113,544	109,728	120,000	0	125,000	0	
6300.130 Water employee benefits	48,360	48,797	47,215	52,000	0	52,000	0	
6300.140 Admin - Planner	18,419	3,965	964	1,000	0	18,000	0	
6300.240 Office supplies-water	8,136	7,969	11,323	11,000	0	10,000	0	
6300.245 Postage	7,822	6,875	4,461	6,000	0	7,000	0	
6300.250 Maintenance of water system	2,498	2,278	6,178	8,000	0	9,000	0	
6300.252 Water-travel, conference & training	2,780	2,797	4,855	5,000	0	5,000	0	
6300.255 Fuel expense-water	5,494	4,835	4,192	6,000	0	6,000	0	
6300.256 Vehicle Expense - Water	2,278	4,069	6,035	7,000	0	7,000	0	
6300.260 Public Works Building	0	174	1,733	2,000	0	2,000	0	
6300.280 Utilities-water	14,169	13,348	18,320	20,000	0	21,000	0	
6300.310 Professional services	26,857	19,236	8,932	12,000	0	12,000	0	
6300.312 Ent. Attorney	3,937	193	3,452	6,000	0	10,000	0	
6300.314 Ent. Engineer	27,491	40,132	85,930	95,000	0	95,000	0	
6300.350 GIS Expense	710	313	773	2,000	0	2,000	0	
6300.450 Combined w/455	0	0	0	0	0	0	0	
6300.451 Combined w/750	0	0	0	0	0	0	0	
6300.455 Materials and Supplies	60,224	81,228	28,078	30,000	0	80,000	0	
6300.456 Blue Stakes	482	553	270	1,000	0	1,000	0	
6300.460 Contracted services	9,377	500	1,410	10,000	0	10,000	0	
6300.470 Rental of equipment	16,548	13,761	14,041	18,500	0	18,000	0	
6300.480 Tools	849	3,718	3,249	3,000	0	3,500	0	
6300.490 Safety	1,639	1,677	912	7,000	0	5,000	0	
6300.510 Insurance	17,501	17,129	16,520	18,000	0	18,000	0	
6300.610 Miscellaneous expense	12,462	7,431	5,540	13,000	0	12,000	0	
6300.690 Depreciation expense	256,257	252,147	0	235,000	0	235,000	0	
6300.695 Bank Fees	3,371	5,180	4,505	6,000	0	6,000	0	
6300.700 Ent. Imp Fee Expense	0	0	0	0	0	0	0	
6300.710 Ent. Capital Projects	13,705	0	92,308	92,308	0	50,000	0	
6300.750 Treatment Plant	4,125	8,686	9,475	14,000	0	14,000	0	
6300.760 Treatment Plant - Utilities	41,931	45,485	29,405	35,000	0	32,000	0	
Total Operating expense	710,787	706,020	519,804	835,808	0	863,500	0	
Total Income From Operations:	232,418	279,867	427,999	125,192	0	77,500	0	
Non-Operating Items:								
5520 Impact fee-water	18,848	53,332	84,054	12,000	0	20,000	0	
5530 Grants and Loans, deposit from state	33,525	0	0	0	0	0	0	

Garden City
Budgeting Worksheet
 51 Water Fund - 07/01/2016 to 06/30/2017
 100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
5610 Interest income	1,086	2,394	5,375	3,000	0	3,000	0	
5611 Impact fee interest-water	38	129	210	500	0	500	0	
5630 Gain (loss) on asset retirement	0	0	0	0	0	0	0	
5800 Fund Balance Appropriation - PTIF	0	0	0	26,900	0	0	0	
5810 Transfer from General Fund	0	0	0	0	0	0	0	
5820 Transfer from RDA fund	45,000	26,900	0	0	0	0	0	
Total Non-operating income	98,497	82,755	89,639	42,400	0	23,500	0	
Non-operating expense								
5830 Trans to Capital Equipment PTIF	0	0	0	331,122	0	258,000	0	
5835 Trans to PTIF	0	0	0	0	0	0	0	
6300.820 Interest on long-term debt	191,740	120,843	118,864	119,000	0	118,000	0	
6300.825 Principle on long-term debt	0	0	0	282,530	0	275,000	0	
9110 Transfer to general fund	0	0	0	0	0	0	0	
Total Non-operating expense	191,740	120,843	118,864	(167,592)	0	(101,000)	0	
Total Non-Operating Items:	(93,243)	(38,088)	(29,225)	(125,192)	0	(77,500)	0	
Total Income or Expense	139,175	241,779	398,774	0	0	0	0	

Garden City
 Budgeting Worksheet
 61 Beach Access - 07/01/2016 to 06/30/2017
 100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3470 Beach access revenue	5,027	10,813	14,485	15,000	0	15,000	0	
Total Charges for services	5,027	10,813	14,485	15,000	0	15,000	0	
Contributions and transfers								
4560 310 Transfer from General Fund	10,200	22,500	0	16,000	0	18,000	0	
Total Contributions and transfers	10,200	22,500	0	16,000	0	18,000	0	
Total Revenue:	15,227	33,313	14,485	31,000	0	33,000	0	
Expenditures:								
Culture and recreation								
Recreation								
4560 111 Beach access wages	2,787	11,041	10,466	11,500	0	12,000	0	
4560 131 Beach access benefits	213	840	801	1,000	0	1,000	0	
4560 250 Beach Access Expenses	12,196	13,353	17,251	17,000	0	18,000	0	
4560 260 Beach Access, Prof Services, Legal	0	7,633	1,086	1,500	0	2,000	0	
Total Recreation	15,196	32,867	29,604	31,000	0	33,000	0	
Total Culture and recreation	15,196	32,867	29,604	31,000	0	33,000	0	
Transfers								
4560 300 Trans to General Roads	0	0	0	0	0	0	0	
Total Transfers	0	0	0	0	0	0	0	
Total Expenditures:	15,196	32,867	29,604	31,000	0	33,000	0	
Total Change In Net Position	31	446	(15,119)	0	0	0	0	

Garden City
 Budgeting Worksheet
 10 General Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Property taxes	208,655	211,892	194,944	205,000	185,315	205,000	205,000	
3130 Sales and use tax	127,821	136,331	149,266	130,000	146,950	140,000	140,000	
3137 Restaurant tax	0	0	0	0	0	0	0	
3155 Resort tax	235,076	254,700	225,974	200,000	211,651	220,000	220,000	
3156 Resort-PPAL Tax	0	0	54,420	50,000	89,265	50,000	50,000	
3180 Other taxes	5,568	5,988	6,427	5,000	5,511	5,000	5,000	
Total Taxes	577,120	608,911	631,031	590,000	638,692	620,000	620,000	
Licenses and permits								
3210 Business licenses	7,225	5,390	7,890	4,000	12,070	4,000	4,000	
3215 Short-term rental license	16,952	14,145	15,565	15,000	26,235	15,000	15,000	
3221 Building permits	18,363	43,332	44,906	40,000	62,642	40,000	40,000	
3229 Land use permits	3,514	5,356	10,026	3,500	11,610	3,500	3,500	
3230 Fire Department Inspections	0	0	0	0	60	0	0	
Total Licenses and permits	46,054	68,223	78,387	62,500	112,617	62,500	62,500	
Intergovernmental revenue								
3311 Federal grants administrative	0	0	0	35,000	0	0	0	
3343.3 State grant	38,943	0	346,613	660,000	159,514	50,000	50,000	
3356 Class C road allotment	43,754	44,483	44,393	40,000	36,165	45,000	45,000	
3358 Liquor fund allotment	0	0	0	0	0	0	0	
3371 Local grants	184,932	53,916	15,500	25,000	18,600	15,000	15,000	
Total Intergovernmental revenue	267,629	98,399	406,506	760,000	214,279	110,000	110,000	
Charges for services								
3410 Inspection fees	0	0	0	0	0	0	0	
3471 Raspberry Days festival	39,966	35,525	58,823	35,000	34,677	40,000	40,000	
3472 Raspberry Days Breakfast	0	0	0	0	0	0	0	
3473 Heritage Days	4,284	3,520	0	0	0	0	0	
3474 Farmers Market	435	285	190	500	10	500	500	
3475 Pool	8,896	14,250	16,378	10,000	17,289	10,000	10,000	
3476 Arts Council	0	0	0	0	0	0	0	
3477 Special Event Permits	1,600	0	1,200	0	200	0	0	
Total Charges for services	55,181	53,580	76,591	45,500	52,176	50,500	50,500	
Miscellaneous revenue								
3610 Interest revenue	9,524	9,401	8,121	6,000	7,995	6,000	6,000	
3610.3 Road impact fee interest	396	396	565	1,000	790	1,000	1,000	
3610.7 Park impact fee interest	27	24	35	50	49	50	50	
3620 Facility Rentals	3,345	5,521	5,932	4,000	5,888	3,000	3,000	
3630 rents, monthly	19,542	19,807	15,576	17,000	13,815	14,000	14,000	
3640 Sales of capital assets	0	0	0	0	0	0	0	
3670 Proceeds of borrowings (Pmt from Fire Dept)	0	468,761	0	0	0	0	0	
3690 Miscellaneous revenue	5,390	8,669	15,045	8,000	15,564	8,000	8,000	
3801.3 Road impact fee	11,584	34,028	31,132	15,000	59,368	20,000	20,000	
3801.7 Park impact fee	582	2,239	1,841	2,000	3,573	2,000	2,000	

Garden City
Budgeting Worksheet
10 General Fund - 07/01/2015 to 06/02/2016
100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
3802.2 Library-General Revenue	2,945	2,641	2,998	2,000	2,491	2,000	2,000	
3802.4 Library-Book/Video Sales	480	507	389	500	255	500	500	
3802.7 Library-donations	630	3,900	629	0	157	0	0	
3802.8 Library-Fund Raisers	2,200	3,219	7,244	0	654	0	0	
3810.110 Code Enforcement Revenue	5,765	553	25	3,000	1,595	3,000	3,000	
Total Miscellaneous revenue	62,454	559,666	89,532	58,550	112,194	59,550	59,550	
Contributions and transfers								
3821 Transfer from RDA fund	0	83,000	53,000	53,000	0	53,000	0	
3831 Transfer from Beach Access to Roads	0	0	0	0	0	0	0	
3841 Transfer from Capital Projects	0	0	0	0	505,000	0	0	
3851 Transfer from water fund	0	0	0	0	0	0	0	
3870 Budget increase from Library PTIF	0	0	0	0	0	0	0	
3880 Road balance appropriated	0	0	0	254,000	0	200,000	59,930	
3890 Fund balance appropriated	0	0	0	290,036	0	271,930	(91,000)	
Total Contributions and transfers	0	83,000	53,000	597,036	505,000	524,930	(31,070)	
Total Revenue:	1,008,438	1,471,779	1,335,047	2,113,586	1,634,958	1,427,480	871,480	
Expenditures:								
General government								
Administrative								
4111.110 Council wages	18,725	19,508	20,691	21,000	16,638	19,000	19,000	
4111.130 Council benefits	1,432	1,478	1,507	2,000	1,273	2,000	2,000	
4141.110 Administrative wages	34,004	34,665	36,614	38,000	37,474	39,000	39,000	
4141.115 Admin - Planner	9,644	10,553	3,965	4,000	643	12,000	12,000	
4141.120 Admin Retirement	0	0	0	0	0	0	0	
4141.130 Administrative benefits	26,805	31,285	30,997	33,000	30,076	36,000	36,000	
4141.230 Admin travel, conf. and training	5,809	4,715	3,530	6,000	5,696	6,000	6,000	
4141.240 Admin office supplies expense	6,060	7,751	9,737	12,200	7,738	12,200	12,200	
4141.250 Admin postage	2,728	3,901	2,055	3,500	3,841	4,000	4,000	
4141.310 Admin professional services	7,748	3,353	16,987	17,000	10,853	18,000	18,000	
4141.312 Admin Attorney	13,451	27,058	17,083	19,500	4,444	40,000	25,000	
4141.314 Admin Engineer	7,301	8,648	9,600	23,000	40,717	70,000	70,000	
4141.315 Admin Fire Inspections	0	0	0	0	9,330	0	10,000	
4141.319 Admin Board of Adjustments	250	776	396	1,000	400	1,000	1,000	
4141.510 Admin insurance, prop & liability	12,341	17,818	19,505	20,000	17,755	19,000	19,000	
4141.515 Admin Unemployment Insurance	4,394	1,446	1,133	2,500	1,584	2,500	2,500	
4141.610 Admin miscellaneous	12,790	14,713	11,861	13,000	16,316	13,000	20,000	
4141.620 Admin Bank Fees	7,199	5,862	5,631	5,000	5,319	6,000	6,000	
4141.730 Admin buildings capital outlay	0	0	0	0	0	7,000	0	
4141.800 Admin-Economic Development/Advertising	0	0	1,176	2,000	0	2,000	0	
4141.900 Admin-City Administrator Fuel & vehicle expe	0	0	803	1,000	0	0	0	
4142.111 Bldg inspect support & part-time	15,865	16,715	17,628	18,000	16,810	18,000	20,000	
4142.130 Bldg. Inspector Benefits	0	0	0	0	258	0	500	
4142.131 Bldg inspect support & part-time benefits	2,628	4,169	4,572	4,700	4,391	4,500	5,500	
4142.250 Building Inspector Expenses	0	0	0	0	1,577	0	1,000	
4142.255 Building Inspector Travel/Training	0	0	0	0	2,881	0	3,100	
4142.260 Bldg Insp. Surcharges (State)	74	210	127	300	535	500	700	

Garden City
Budgeting Worksheet
 10 General Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4142.290 Bldg Inspector Fuel	0	0	0	0	52	0	200	
4142.295 Bldg Inspector Vehicle Maintenance	0	0	0	0	0	0	0	
4142.314 Bldg Inspector Contract Wages	35,214	36,937	39,782	40,000	38,308	40,000	46,000	
4170.240 Elections	138	835	0	500	0	1,500	500	
4210.100 CIB Planning Grant	14,624	30,456	0	0	0	0	0	
4210.110 Grant Projects	0	11,001	1,686	2,000	177	10,000	10,000	
4210.120 Grant - Beach Parking Lots, 75, 150, 350	0	14,880	522,740	654,500	6,214	50,000	34,000	
4210.130 Grant - City Park Parking, UDOT	0	7,337	42,561	45,000	0	2,000	2,000	
4210.500 Beach Improvement Project	0	0	51,819	52,000	1,249	5,000	5,000	
4210.740 Admin Capital outlay	0	28,672	0	0	0	0	0	
Total Administrative	239,224	344,742	874,186	1,040,700	282,549	440,200	430,200	
Buildings and grounds								
4143.250 Facility Manager Profits from Rent	0	0	0	0	0	0	0	
4160.270 Bldgs & grnds maintenance & materials	6,266	12,668	6,598	7,000	6,052	7,000	7,000	
4160.280 Bldgs & grnds utilities	27,120	33,988	28,186	30,000	24,997	32,000	32,000	
4160.740 Bldg & grnds capital outlay	116,154	0	0	0	0	0	0	
4160.810 Bldgs & grnds building note principal	9,604	461,383	17,138	23,500	17,833	17,819	18,219	
4160.820 Bldgs & grnds building note interest	22,165	17,967	13,498	19,500	12,832	12,875	12,861	
Total Buildings and grounds	181,309	526,006	65,420	80,000	61,714	69,694	70,080	
Planning and zoning								
4141.320 Admin Planning Commission	4,428	3,791	4,626	4,500	1,742	4,500	4,500	
Total Planning and zoning	4,428	3,791	4,626	4,500	1,742	4,500	4,500	
Total General government	424,961	874,539	944,232	1,125,200	346,005	514,394	504,780	
Public safety								
4220.410 Public Safety & Emerg. Serv. Grant	2,388	0	0	3,000	488	3,000	3,000	
4230.110 Code Enforcement Wages	8,408	7,579	6,015	8,500	22,851	15,000	25,000	
4230.120 Code Enforcement Benefits	1,287	1,803	1,189	2,000	3,816	4,000	4,000	
4230.130 Code Enforcement Expenditures	4,085	14,565	4,396	5,000	567	5,000	5,000	
4410.452 Public works flooding	0	0	0	0	0	0	0	
Police								
4180 Rich County Sheriff	6,947	5,508	6,381	7,000	0	6,000	6,000	
Total Police	6,947	5,508	6,381	7,000	0	6,000	6,000	
Total Public safety	23,115	29,455	17,981	25,500	27,722	33,000	43,000	
Highways and public works								
4410.820 Public works snowplow lease interest	0	0	0	0	0	0	0	
Highways								
4410.110 Public works wages	60,265	67,481	79,640	80,000	62,690	80,000	80,000	
4410.130 Public works benefits	8,369	15,174	17,474	18,000	14,449	18,000	18,000	
4410.250 Public works equipment maintenance & mate	4,824	2,479	8,520	7,000	2,108	4,500	4,500	
4410.251 Public works Shuttle maintenance	0	0	11,167	15,000	0	15,000	15,000	
4410.255 Public works fuel	1,652	3,805	4,738	5,500	3,031	6,000	6,000	
4410.257 Public Works GIS Expense	2,074	561	313	1,000	773	2,000	2,000	
4410.300 Public Works Miscellaneous	440	5,949	3,171	3,500	824	1,000	1,000	
4410.450 Public works street maintenance	128,613	89,349	252,244	255,000	116,479	280,000	300,000	

Garden City
 Budgeting Worksheet
 10 General Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4410.455 Public works snow removal	10,576	12,969	3,387	5,000	10,484	10,000	11,000	
4410.457 Public works bike path & sidewalks	35,807	7,977	1,330	20,000	3,388	90,000	50,000	
4410.470 Public works rent of equipment	10,592	14,298	14,167	20,000	14,041	20,000	20,000	
4410.730 Public works street improvement CO	69,805	0	3,250	5,000	0	5,000	5,000	
4410.735 Public Works Road Imp Fee Spent	0	0	0	0	0	0	0	
4410.740 Public works equipment purchase	4,425	15,550	0	0	0	0	0	
4410.810 Shuttle	0	12,201	0	0	0	0	0	
4410.830 Public Works Tractor lease principal	0	0	0	0	0	0	0	
4410.840 Public Works Tractor lease interest	0	0	0	0	0	0	0	
4510.350 Street Lights	23,927	9,378	3,513	5,000	1,073	5,000	5,000	
Total Highways	361,369	257,171	402,914	440,000	229,340	536,500	517,500	
Sanitation								
4570.110 Sanitation	12,920	13,720	14,020	14,000	10,870	14,000	14,000	
Total Sanitation	12,920	13,720	14,020	14,000	10,870	14,000	14,000	
Total Highways and public works	374,289	270,891	416,934	454,000	240,210	550,500	531,500	
Culture and recreation								
Parks								
4510.250 Parks maintenance and supplies	9,113	29,330	31,666	80,400	47,702	50,000	50,000	
4510.740 Parks Capital outlay	16,868	14,450	233,241	240,000	19,192	102,000	80,000	
4510.750 Parks Imp Fee Spent	0	0	0	0	0	0	0	
Total Parks	25,981	43,780	264,907	320,400	66,894	152,000	130,000	
Recreation								
4560.110 Raspberry Salaries & Wages	0	0	0	0	0	0	0	
4560.130 Raspberry Days benefits	0	0	0	0	0	0	0	
4560.500 Heritage Days	6,845	2,044	0	0	0	0	0	
4560.510 Farmers Market	1,815	734	345	400	222	1,400	1,400	
4560.525 Special Events - Christmas	2,363	2,073	3,091	3,100	3,061	3,100	3,100	
4560.550 Special Events - Easter	492	468	511	600	563	600	600	
4560.615 Raspberry Days	29,559	31,889	33,548	35,000	29,948	35,000	35,000	
4560.700 Beautification	2,109	436	1,578	2,000	8	5,000	0	
4590.110 Arts	1,100	740	0	900	600	500	600	
4590.115 Recreation	0	4,139	4,093	5,000	3,016	5,000	5,000	
Total Recreation	44,283	42,523	43,166	47,000	37,418	50,600	45,700	
Library								
4580.110 Library Director Salaries & Wages	11,127	11,455	11,931	12,500	11,252	13,000	13,000	
4580.120 Library Help Salaries & Wages	3,213	3,458	4,101	4,500	3,849	4,500	4,500	
4580.130 Library Benefits	3,882	4,047	4,864	5,000	4,352	4,500	4,500	
4580.150 Library - Grant Matching Funds	0	0	350	350	0	350	350	
4580.250 Library Operations-advertising	584	12	523	800	321	800	800	
4580.251 Library Operations-postage/ipo box	6	103	37	100	7	100	100	
4580.252 Library Operations-supplies,misc	1,139	1,488	1,195	1,500	649	1,500	1,500	
4580.253 Library Operations-telecommunications	1,151	1,176	1,198	1,200	1,092	1,100	1,300	
4580.254 Library Operations-travel & dues	0	219	0	500	600	600	600	
4580.255 Library Operations-special projects & progra	1,203	1,065	998	1,250	477	1,250	1,250	
4580.350 Library Technology-website	0	0	218	600	0	600	600	

Garden City
 Budgeting Worksheet
 10 General Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4580.351 Library-Technology-relicensing	1,536	1,624	1,191	1,750	1,191	1,750	1,750	
4580.352 Library-Technology-Equipment/operating sup	662	1,958	204	1,650	89	1,650	1,550	
4580.353 Library Technology-prof & tec services	547	0	0	1,500	1,580	1,500	1,500	
4580.450 Library Collections-Books	3,578	3,697	3,382	3,800	3,672	3,800	3,800	
4580.451 Library collections-video material	0	0	0	0	0	0	0	
4580.452 Library Collections-audio material	0	0	0	0	0	0	0	
4580.860 Library capital outlay-Bldg. A	0	0	0	0	0	0	0	
Total Library	28,628	30,302	30,192	37,000	29,131	37,000	37,200	
Pool								
4610.230 Pool Wages	20,851	33,856	40,804	41,000	39,254	39,000	45,700	
4610.240 Pool Benefits	1,595	2,721	3,121	3,500	3,003	3,500	3,500	
4610.250 Pool Expenses	15,496	28,036	22,433	23,000	16,649	21,000	19,100	
Total Pool	37,942	64,613	66,358	67,500	58,906	63,500	68,300	
Total Culture and recreation	136,834	181,218	404,623	471,900	192,349	303,100	281,200	
Transfers								
4890 Budgeted increase in fund balance	0	0	0	0	0	0	0	
4895 Trans to Capital equipment	20,000	10,000	10,000	10,000	0	10,000	(505,000)	
4896 Trans to Water fund	0	0	0	0	0	0	0	
4897 Trans to Beach Access	2,500	10,200	22,500	22,500	0	12,000	16,000	
4898 Pmt to SID	1,000	0	4,398	4,486	0	4,486	0	
Total Transfers	23,500	20,200	36,898	36,986	0	26,486	(489,000)	
Total Expenditures:	982,699	1,376,303	1,820,668	2,113,586	806,286	1,427,480	871,480	
Total Change In Net Position	25,739	95,476	(485,621)	0	828,672	0	0	

Garden City
 Budgeting Worksheet
 21 RDA Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Tax increment	122,067	103,942	110,727	100,000	95,275	100,000	100,000	
Total Taxes	122,067	103,942	110,727	100,000	95,275	100,000	100,000	
Interest								
3610 Interest revenue	1,038	521	224	130	331	130	130	
Total Interest	1,038	521	224	130	331	130	130	
Contributions and transfers								
2985 Fund Balance Appropriation	0	0	0	60,000	11,544	19,970	(90,930)	
Total Contributions and transfers	0	0	0	60,000	11,544	19,970	(90,930)	
Total Revenue:	123,105	104,463	110,951	160,130	107,150	120,100	9,200	
Expenditures:								
General government								
Administrative								
4141.110 Admin Planner salaries	9,644	10,533	3,965	12,000	643	1,000	1,000	
4141.130 Admin Planner benefits	443	1,410	1,036	1,500	156	1,500	1,500	
4141.310 RDA Professional services	2,850	690	500	700	680	700	700	
4141.610 Administrative costs RDA	4,906	6,251	4,800	6,000	4,000	6,000	6,000	
4141.740 RDA Capital Outlay	59,141	135,232	50,030	60,030	0	31,000	0	
Total Administrative	76,984	154,116	60,331	80,230	5,479	40,200	9,200	
Total General government	76,984	154,116	60,331	80,230	5,479	40,200	9,200	
Transfers								
4810 Transfer to general fund	0	83,000	53,000	53,000	0	53,000	0	
4851 Trans to Water Fund	45,000	45,000	26,900	26,900	0	26,900	0	
Total Transfers	45,000	128,000	79,900	79,900	0	79,900	0	
Total Expenditures:	121,984	282,116	140,231	160,130	5,479	120,100	9,200	
Total Change In Net Position	1,121	(177,653)	(29,280)	0	101,671	0	0	

Garden City
Budgeting Worksheet
30 Debt Service Fund SID - 07/01/2015 to 06/02/2016
100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3431 SID assessments received	8,767	15,384	18,864	21,151	0	25,489	21,151	
Total Charges for services	8,767	15,384	18,864	21,151	0	25,489	21,151	
Interest								
3610 Interest revenue	8,490	7,562	6,598	0	5,549	0	0	
Total Interest	8,490	7,562	6,598	0	5,549	0	0	
Miscellaneous revenue								
3690 Miscellaneous revenues	5	187	19	0	0	0	4,386	
Total Miscellaneous revenue	5	187	19	0	0	0	4,386	
Contributions and transfers								
3810 Transfers from general fund	1,000	0	0	4,386	0	0	0	
Total Contributions and transfers	1,000	0	0	4,386	0	0	0	
Total Revenue:	18,262	23,133	25,481	25,537	5,549	25,489	25,537	
Expenditures:								
Highways and public works								
4410 810 2006 SID principal	17,484	18,419	19,404	19,404	18,782	20,442	19,404	
4410 820 2006 SID interest	8,003	7,068	6,084	6,084	6,915	5,047	6,084	
4410 830 Paying agent fees	51	51	51	49	38	0	49	
Total Highways and public works	25,538	25,538	25,539	25,537	25,735	25,489	25,537	
Debt service								
4410 840 SID Expenses	69	0	0	0	4,397	0	0	
Total Debt service	69	0	0	0	4,397	0	0	
Total Expenditures:	25,607	25,538	25,539	25,537	30,132	25,489	25,537	
Total Change In Net Position	(7,345)	(2,405)	(58)	0	(24,583)	0	0	

Garden City
 Budgeting Worksheet
 41 Capital Projects - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Miscellaneous revenue								
3610 Interest Earnings	0	0	0	0	0	0	0	
Total Miscellaneous revenue	0	0	0	0	0	0	0	
Contributions and transfers								
3810 Transfer from General Fund	20,000	10,000	10,000	10,000	0	10,000	0	
3890 Budgeted increase in fund balance	0	0	0	0	0	0	607,000	
3895 Transfer from PTIF capital project accounts	0	0	0	0	0	0	0	
Total Contributions and transfers	20,000	10,000	10,000	10,000	0	10,000	607,000	
Total Revenue:	20,000	10,000	10,000	10,000	0	10,000	607,000	
Expenditures:								
Transfers								
4890 Transfer to General Fund	0	0	0	0	505,000	0	505,000	
4990 Increase in fund balance	0	0	0	0	0	0	0	
Total Transfers	0	0	0	0	505,000	0	505,000	
Total Expenditures:	0	0	0	0	505,000	0	505,000	
Total Change In Net Position	20,000	10,000	10,000	10,000	505,000	10,000	102,000	
Income or Expense								
Non-Operating Items:								
Non-operating expense								
4410-750 Capital outlay -Parks	0	0	0	0	0	0	102,000	
4410.740 Capital outlay - Roads	0	0	0	0	0	0	0	
4410.760 Capital outlay - Bike Path & Trails	0	0	0	0	0	0	0	
Total Non-Operating expense	0	0	0	0	0	0	102,000	
Total Non-Operating Items:	0	0	0	0	0	0	102,000	
Total Income or Expense	0	0	0	0	0	0	102,000	

Garden City
Budgeting Worksheet
 51 Water Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
5140 Water income	878,225	928,928	967,533	950,000	923,877	950,000	950,000	
5141 Water income - City	0	1,008	0	0	0	0	0	
5310 Connection fees	1,800	3,200	950	2,000	2,400	1,000	1,000	
5490 Other operating income - Miscellaneous	9,800	10,069	17,404	10,000	21,376	10,000	10,000	
Total Operating Income	889,825	943,205	985,887	962,000	947,653	961,000	961,000	
Operating expense								
6300.110 Water wages	101,856	103,365	113,544	114,000	109,728	120,000	120,000	
6300.130 Water employee benefits	37,147	48,360	48,797	50,000	47,215	52,000	52,000	
6300.140 Admin - Planner	19,289	18,419	3,965	12,000	964	1,000	1,000	
6300.240 Office supplies-water	6,954	8,136	7,969	8,000	11,323	8,000	11,000	
6300.245 Postage	5,436	7,822	6,875	8,000	4,461	9,000	6,000	
6300.250 Maintenance of water system	0	2,498	2,278	4,000	6,178	5,000	8,000	
6300.252 Water-travel, conference & training	3,505	2,780	2,797	3,000	4,855	4,000	5,000	
6300.255 Fuel expense-water	5,183	5,494	4,835	6,000	4,192	6,000	6,000	
6300.256 Vehicle Expense - Water	896	2,278	4,069	4,000	6,035	4,000	7,000	
6300.260 Public Works Building	0	0	174	500	1,733	500	2,000	
6300.280 Utilities-water	12,548	14,169	13,348	15,500	18,320	15,500	20,000	
6300.310 Professional services	8,927	26,857	19,236	30,000	8,932	30,000	12,000	
6300.312 Ent. Attorney	3,117	3,937	193	1,000	3,452	10,000	6,000	
6300.314 Ent. Engineer	12,498	27,491	40,132	50,000	85,930	30,000	95,000	
6300.350 GIS Expense	11,248	710	313	2,000	773	2,000	2,000	
6300.450 Combined w/455	26,016	0	0	0	0	0	0	
6300.451 Combined w/750	6,977	0	0	0	0	0	0	
6300.455 Materials and Supplies	81,767	60,224	81,228	85,000	28,078	90,000	30,000	
6300.456 Blue Stakes	262	482	553	1,000	270	1,000	1,000	
6300.460 Contracted services	2,622	9,377	500	500	1,410	10,000	10,000	
6300.470 Rental of equipment	18,004	16,548	13,761	18,000	14,041	18,500	18,500	
6300.480 Tools	1,959	849	3,718	4,000	3,249	3,000	3,000	
6300.480 Safety	4,224	1,639	1,677	13,000	912	7,000	7,000	
6300.510 Insurance	14,227	17,501	17,129	18,000	16,520	18,000	18,000	
6300.610 Miscellaneous expense	6,691	12,462	7,431	13,000	5,540	13,000	13,000	
6300.690 Depreciation expense	249,316	256,257	252,147	11,700	0	235,000	235,000	
6300.695 Bank Fees	10,317	3,371	5,180	6,000	4,505	6,000	6,000	
6300.700 Ent. Imp Fee Expense	0	0	0	0	0	0	0	
6300.710 Ent. Capital Projects	0	13,705	0	50,000	92,308	92,308	92,308	
6300.750 Treatment Plant	30,620	4,125	8,666	10,000	9,475	10,000	14,000	
6300.750 Treatment Plant - Utilities	46,730	41,931	45,485	50,000	29,405	50,000	35,000	
Total Operating expense	728,336	710,787	706,020	588,200	519,804	850,808	835,808	
Total Income From Operations:	161,489	232,418	279,867	373,800	427,849	110,192	125,192	
Non-Operating Items:								
Non-operating income								
5520 Impact fee-water	4,912	18,848	53,332	12,000	84,054	12,000	12,000	
5530 Grants and Loans, deposit from state	0	33,525	0	0	0	0	0	

Garden City
 Budgeting Worksheet
 51 Water Fund - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
5610 Interest income	2,363	1,086	2,394	3,000	5,375	3,000	3,000	
5611 Impact fee interest-water	34	38	129	500	210	500	500	
5630 Gain (loss) on asset retirement	5,500	0	0	0	0	0	0	
5800 Fund Balance Appropriation - PTIF	0	0	0	0	0	0	26,900	
5810 Transfer from General Fund	0	0	0	0	0	0	0	
5820 Transfer from RDA fund	45,000	45,000	26,900	26,900	0	26,900	0	
Total Non-operating Income	57,809	98,497	82,755	42,400	89,639	42,400	42,400	
Non-operating expense								
5830 Trans to Capital Equipment PTIF	0	0	0	0	0	331,122	331,122	
5835 Trans to PTIF	0	0	0	391,200	0	0	0	
6300 820 Interest on long-term debt	182,972	191,740	120,843	200,000	118,864	94,234	119,000	
6300 825 Principle on long-term debt	0	0	0	175,000	0	272,764	282,530	
9110 Transfer to general fund	0	0	0	0	0	0	0	
Total Non-operating expense	182,972	191,740	120,843	(416,200)	118,864	(152,592)	(167,592)	
Total Non-Operating Items:	(125,163)	(93,243)	(38,088)	(373,800)	(29,225)	(110,192)	(125,192)	
Total Income or Expense	36,326	139,175	241,779	0	398,624	0	0	

Garden City
 Budgeting Worksheet
 61 Beach Access - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3470 Beach access revenue	0	5,027	10,813	12,000	14,485	12,000	15,000	
Total Charges for services	0	5,027	10,813	12,000	14,485	12,000	15,000	
Contributions and transfers								
4560.310 Transfer from General Fund	2,500	10,200	22,500	22,500	0	12,000	16,000	
Total Contributions and transfers	2,500	10,200	22,500	22,500	0	12,000	16,000	
Total Revenue:	2,500	15,227	33,313	34,500	14,485	24,000	31,000	
Expenditures:								
Culture and recreation								
Recreation								
4560.111 Beach access wages	0	2,787	11,041	11,100	10,466	12,000	11,500	
4560.131 Beach access benefits	0	213	840	1,000	801	1,000	1,000	
4560.250 Beach Access Expenses	1,675	12,196	13,353	13,500	17,251	11,000	17,000	
4560.260 Beach Access, Prof Services, Legal	0	0	7,633	8,900	1,086	0	1,500	
Total Recreation	1,675	15,196	32,867	34,500	29,604	24,000	31,000	
Total Culture and recreation	1,675	15,196	32,867	34,500	29,604	24,000	31,000	
Transfers								
4560.300 Trans to General Roads	0	0	0	0	0	0	0	
Total Transfers	0	0	0	0	0	0	0	
Total Expenditures:	1,675	15,196	32,867	34,500	29,604	24,000	31,000	
Total Change In Net Position	825	31	446	0	(15,119)	0	0	

Garden City
 Budgeting Worksheet
 91 General Fixed Assets - 07/01/2015 to 06/02/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating expense								
4100 Depn expense - general government	62,339	66,251	66,251	0	0	0	0	
4400 Depn expense - streets & public works	55,594	53,376	46,324	0	0	0	0	
4500 Depn expense - parks & recreation	8,601	7,311	7,310	0	0	0	0	
Total Operating expense	126,534	126,938	119,885	0	0	0	0	
Total Income From Operations:	126,534	126,938	119,885	0	0	0	0	
Total Income or Expense	126,534	126,938	119,885	0	0	0	0	

**MINUTES OF THE
TOWN COUNCIL
MEETING OF
GARDEN CITY, UTAH**

The Garden City Town Council held their regularly scheduled meeting on Thursday, May 12, 2016 at the Garden City Lakeview Building located at 69 N. Paradise Parkway, Building C. Mayor Spuhler opened the meeting at 5:00 p.m.

Town Council Members present:

John Spuhler, Mayor
Pat Argyle
Darin Pugmire
Chuck Stocking
Bruce Warner

Others Present:

Kathy Hislop
Bob Peterson
Riley Argyle
Anita Weston
Zan Murray
Nadine Sprouse
George Peart
Bess Huefner
Rulon Crosby
Leo Spuhler
Melissa Spuhler
Jim DeGroot
Lance Bourne
Jeff Williams

PLEDGE OF ALLEGIANCE AND PRAYER

The pledge of allegiance was led by Mayor Spuhler and the prayer was offered by Ms. Bess Huefner.

ROLL CALL

Mayor Spuhler asked for a roll call of Council Members present: Mayor Spuhler, Council Member Argyle, Council Member Pugmire, Council Member Stocking (came in later during the meeting), and Council Member Warner.

APPROVAL OF MINUTES

Minutes of the Town Council Meeting held on April 21, 2016

Council Member Warner made the motion to approve the minutes of the regular Town Council meeting held on April 21, 2016. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

Minutes of the Special Meeting of the Town Council held on April 21, 2016

Council Member Pugmire made the motion to approve the minutes of the special meeting held on April 21, 2016. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

BUSINESS LICENSE DISCUSSION/APPROVAL

Clea's Nifty Gifts 1, request to conduct a retail store at 55 W. Logan Road, Dean & Tina Bolton

Council Member Pugmire made the motion to approve the business license for Clea's Nifty Gifts 1. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Mayor Spuhler, for. Motion carried.

KB Management, LLC., request to conduct a real estate financial service business at 29 W. Tamarind Way

Council Member Warner stated a conflict of interest with this business license.

Council Member Pugmire made the motion to approve the business license for KB Management LLC. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Mayor Spuhler, for; Council Member Warner, abstained. Motion carried.

Let's Get Away Properties, LLC. Request to conduct a property management company at 100 W Season's Lane, Stan Goodell

Council Member Argyle made the motion to pass the business license for Let's Get Away Properties, LLC. Council Member Pugmire seconded the motion. A roll call vote was taken:

Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

SHORT TERM RENTAL LICENSE DISCUSSION/APPROVAL

929 N Harbor Village E. Drive #114, Owners are Granger Properties, LLC., Bear Lake Lodging

Council Member Pugmire said that the only hold up he saw on this short term rental was the insurance, but it is under the umbrella policy of the HOA for the condo units.

Council Member Pugmire made the motion to accept the short term rental license for 929 N Harbor Village E. Drive #114, owners are Granger Properties, LLC. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

35 W. 150 S, Owners are Mark & Kathy Hislop, Bear Lake Project Management, LLC.

Council Member Pugmire made the motion to approve the short term rental license for 35 W. 150 S, owners are Mark & Kathy Hislop, Bear Lake Project Management, LLC. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

CONCESSIONAIRE LICENSE APPROVAL

1 bid received from Leo Spuhler, Bear Lake Water Adventures

Mayor Spuhler stated his conflict of interest with this business.

Mr. Bourne said that he thinks this is a great business in Garden City. He is going to lease this business out to Leo & Melissa Spuhler. Council Member Argyle said that she has liked the business.

Council Member Warner said that they received a letter from another person stating that this business must meet certain regulations. Council Member Warner said that he doesn't feel that it is the job of the city to make sure that everything is completed other than the city ordinance. Ms. Spuhler said that she has the letter and they will follow all the requirements for this business. Each business has to make sure they are in compliance with all the laws. Ms. Spuhler said that they will make sure to also comply with all the regulations of the state, etc.

Council Member Pugmire said that one of the requirements is that all the money transactions be conducted above the high water mark. Mr. Bourne said that he is aware of that requirement.

Mr. Warner said that he has participated in the business and he felt that he was taken care of in a professional manner.

Mr. Peterson said that the open sign is in compliance with Mr. Matt Combs.

Council Member Argyle made the motion to pass Bear Lake Water Adventures and approve the renewal of the concessionaire license. This is a annual license approval. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, abstained. Motion carried.

Mayor Spuhler didn't vote due to a conflict of interest.

**ELK'S RIDGE WATER SYSTEM EASEMENT AND PROPERTY AGREEMENT
DISCUSSION/APPROVAL**

Mr. Murray explained how everyone came to the final summary of the agreement items for the Elk's Ridge Memorandum of Understanding. They do have an attorney putting together the actual MOU. We need to get this MOU completed so we can move forward with the grant application with USDA.

Mr. Murray went through Garden City's requirements and duties as outlined in the MOU. Mr. Murray said that his comments and suggestions are incorporated in the MOU.

The Council Members haven't had enough time to look over the MOU and didn't feel good about approving it tonight. They discussed having a special meeting to approve it during the month, if not, it will be on the agenda for next month's meeting.

Council Member Argyle made the motion to table #9 on the Elk's Ridge water system until either next month or if they decide to come and have a special meeting. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

**DISCUSSION/APPROVAL OF PRELIMINARY PLAT FOR A 6-LOT SUBDIVISION
WEST OF 1593 S. BEAR LAKE BLVD. COTTONWOOD SUBDIVISION, Rulon Crosby**

Mr. Rulon Crosby explained that the Planning Commission made the recommendation not to approve the subdivision based on his belief of an incorrect interpretation of setbacks on a corner lot. If the Council doesn't agree with Mr. Crosby then he proposed consideration of ordinance #11E-108 for an exception to the ordinance.

Mr. Crosby said that he met with the AEG committee about a year ago and wasn't told then that there were any concerns with his project. At that time he hired an engineer to help with his project.

Mr. Crosby feels that there is ambiguity in the code as he reads it. Mr. Crosby was told that there is a setback issue, with the 2 homes in front, stating that the road will create a corner lot.

Mayor Spuhler said that Mr. Crosby is creating something new, it is not grandfathered so this project must meet the requirements of the ordinances. Mr. Bourne explained that the road to this subdivision has to be a private road or a public road. Mr. Bourne further explained the interpretation of the ordinance for a corner lot.

Mr. DeGroot explained that the reason for a larger setback on a corner lot is for the public safety issue. Mr. Bourne explained that the Planning Commission followed the ordinance and they voted unanimously.

The Council Members discussed alternate access to the property. Mr. Crosby explained that he has tried to work with the other property owners to find an alternate access, but that has failed in the past.

Council Member Warner stated that he is sympathetic to the economics of his situation, but he is concerned about the safety of allowing this for a 10' setback on a corner lot. He feels that this is the main problem and the ordinance is the main point.

Council Member Pugmire explained that he agrees with the interpretation of the ordinance of 20 feet for a corner lot. He said that there are other options that he could try for his property and access to the subdivision. Council Member Pugmire said that he did a lot of research in the ordinance and his interpretation of the ordinance is the same as the Planning Commission interpretation.

Mr. Crosby explained that ordinance #11E-108 allows for an exception to the ordinance. He is asking the Council to make an exception so he can move forward on his project. Mayor Spuhler said that he doesn't see a reason to grant an exception according to the ordinance.

The Council Members explained to Mr. Crosby that he could file for a variance for the setbacks on a corner lot.

Council Member Warner made the motion to deny approval of the subdivision. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

DISCUSSION/APPROVAL FOR THE GARDEN CITY PARK TRAIL PROJECT

Council Member Argyle made the motion to pass the bid for alternative #2 for the bid for the Park Trail Project, with the asphalt. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

COVENANT TO RUN WITH THE LAND DISCUSSION/APPROVAL

Terminate the Covenant to run with the land for Norm Mecham or Shundahai Holdings, 41-30-09-003, 41-30-09-006, 41-30-09-007, 41-30-09-008, 41-30-09-009, 41-30-09-013, 41-30-09-014, 41-30-09-015, 41-30-09-016, 41-30-09-017, 41-30-09-018, 41-30-09-019, 41-30-09-020, 41-30-09-021, 41-30-09-022, 41-30-09-023, 41-30-09-024, 41-30-09-025, 41-30-09-026, 41-30-09-027, 41-30-09-029, 41-30-09-030, 41-30-09-036, 41-30-09-041, 41-30-09-043, 41-30-09-044, 41-30-09-045, 41-30-09-046, 41-30-09-047, 41-30-09-048, 41-30-09-049, 41-30-09-050, 41-30-09-051, 41-30-09-052, 41-30-09-053, 41-30-09-055, 41-30-09-056, 41-30-09-057, 41-30-09-058, 41-30-09-059, 41-30-09-060, 41-30-09-061, 41-30-09-063, 41-30-09-064, 41-30-09-

065, 41-30-09-066, 41-30-09-067, 41-30-09-068, 41-30-09-069, 41-30-09-070, 41-30-09-074, 41-30-09-075, 41-30-09-076, 41-30-09-077, 41-30-09-078, 41-30-09-079, 41-30-09-080, and 41-30-09-081, Eagle Feather Subdivision

Council Member Pugmire made the motion to approve to terminate the Covenant to Run With the Land for Norm Mecham and Shundahai holdings as listed on #6a. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

Covenant to Run with the Land, Request to encumber lots, Norm Mecham or Shundahai Holdings. 41-30-09-006, 41-30-09-007, 41-30-09-008, 41-30-09-009, 41-30-09-013, 41-30-09-015, 41-30-09-016, 41-30-09-017, 41-30-09-018, 41-30-09-019, 41-30-09-021, 41-30-09-023, 41-30-09-024, 41-30-09-025, 41-30-09-026, 41-30-09-027, 41-30-09-029, 41-30-09-030, 41-30-09-043, 41-30-09-045, 41-30-09-047, 41-30-09-048, 41-30-09-049, 41-30-09-050, 41-30-09-051, 41-30-09-052, 41-30-09-053, 41-30-09-056, 41-30-09-057, 41-30-09-058, 41-30-09-059, 41-30-09-060, 41-30-09-061, 41-30-09-064, 41-30-09-066, 41-30-09-067, 41-30-09-068, 41-30-09-069, 41-30-09-075, 41-30-09-076, 41-30-09-078, 41-30-09-079, 41-30-09-080, and 41-30-09-081 in Eagle Feather Subdivision

Council Member Pugmire made the motion to pass the Covenant to Run With the Land for Norm Mecham and Shundahai Holdings of Eagle Feather Subdivision, as listed in #6b. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

PUBLIC COMMENTS

Ms. Bess Huefner explained that the flag pole dedication will be held on May 28th at 10 am. She has a nice program planned, the flag raising and some treats.

Ms. Bess Huefner explained that she is working on the Foundation of Bear Lake. She asked for someone to serve as the salesman to sell the idea.

Ms. Bess Huefner said that she would like magwater in front of her house and the other houses on that corner of 150 south. Mr. Argyle explained that it is hard to spray that area and not get it on the road. The magwater makes the road slick. He will consider it and determine if they can spray that corner.

Ms. Sprouse said that there are a lot of problems with dogs in the park. She is requesting signs in the park that dogs must be on a leash in the park.

PUBLIC HEARING

Council Member Pugmire made the motion to open the public hearing at 6:40 p.m. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for;

Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

ROLL CALL

Mayor Spuhler asked for a roll call of Council Members present: Mayor Spuhler, Council Member Argyle, Council Member Pugmire, Council Member Stocking (came in later during the meeting), and Council Member Warner.

ORDINANCE DISCUSSION

Ordinance #16-03, an Ordinance updating the parking restrictions in City Parking Lots

Mr. Peterson explained that the ordinance wasn't very clear on parking in city parking lots over night. This change just makes it clear.

The Council Members discussed parking issues throughout town with the large vehicles with trailers parking over multiple parking spots. Mr. Peterson said that he has cited vehicles in the past.

Council Member Pugmire made the motion to close the public hearing at 6:46 p.m. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

PUBLIC HEARING CLOSED AT 6:46 P.M.

DISCUSSION/APPROVAL TO PROCEED WITH TRANSFER OF CANAL SHARES TO CULINARY SHARES, Riley Argyle

Council Member made the motion to pass the transfer of canal shares to culinary shares. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

ORDINANCE DISCUSSION/APPROVAL

Ordinance #16-03, an Ordinance updating the parking restrictions in City Parking Lots

Council Member Pugmire made the motion to approve Ordinance #16-03 as it was listed. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

RESOLUTION DISCUSSION/APPROVAL

Resolution #R16-01, A resolution updating the administrative code infraction fine schedule to add a fine for overnight parking

Council Member Warner moved to approve Resolution #R16-01, a resolution updating the administrative code infraction fine schedule. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

DISCUSSION/APPROVAL OF THE CERTIFICATION OF DELINQUENCY OF ASSESSMENTS AND CHARGES FOR THE BUTTERCUP SPECIAL IMPROVEMENT DISTRICT

Council Member Warner moved to approve the Certification of Delinquency of Assessments and Charges for the Buttercup Special Improvement District that we have been given with Exhibit A. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

BUDGET DISCUSSION/APPROVAL

Review the Budget for current fiscal year, July 1, 2015 through June 30, 2016. Open budget to approve over expenditures.

Council Member Argyle made the motion to open the budget for current fiscal year, July 1, 2015 through June 30, 2016 to cover the expenditures. Council Member Pugmire seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

The Council Members reviewed the budget over expenditures and made changes to the budget to cover the over expenditures.

Review and approval of the tentative budget for fiscal year for fiscal year July 1, 2016 through June 30, 2017. Budget Funds include the General Fund, Buttercup Special Improvement District Fund, Capital Projects Fund, Beach Access Fund and the Enterprise (water) Fund

The Council Members looked over the figures in the proposed budget and made changes and additions to specific line items.

Council Member Warner made the motion to approve the tentative budget for fiscal year July 1, 2016 through June 30, 2017. Budget Funds include the General Fund, Buttercup Special Improvement District Fund, Capital Projects Fund, Beach Access Fund and the Enterprise (water) Fund. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

Approval of the Utah Retirement rates for fiscal year July 1, 2016 through June 30, 2017

The Council members reviewed the rates set by Utah Retirement System.

Council Member Pugmire made the motion to approve the Utah Retirement rates for fiscal year July 1, 2016 through June 30, 2017 as listed. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

MISCELLANEOUS ITEMS

Appointment for Appeal Authority Board, Anita Weston

Council Member Pugmire made the motion to appoint Anita Weston to the Appeal Authority Board. Council Member Stocking seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

COUNCIL MEMBER REPORTS

Council Member Argyle

Council Member Argyle explained that the Raspberry Days Committee is not interested in charging \$1 for an entrance fee to the craft fair. The Council Members discussed other options and other Boards that may be interested in collecting the entrance fee for Raspberry Days.

We have a marriage in July, which will be at the end of the boardwalk. They were told that they can't block the driveway.

Council Member Pugmire

Council Member Pugmire explained that he wants to mag 300 west because of all the dust. There are a lot of people that use that road. He will check into magging the edge of the road by 150 S.

Council Member Stocking:

Council Member Stocking has taken the Certified Pool Operator Course and is now certified. He will make sure to go over a few points with the Pool Manager to make sure that we are doing everything correctly.

The Library Board will be holding the rummage sale again this year.

Council Member Warner

Council Member Warner said that he didn't have anything more to report this month.

Mayor Spuhler

Mayor Spuhler said that he is still working with Mr. Nate Parry on the easement to the beach.

Mayor Spuhler has been working with Rocky Mountain Power on their new policy for developments. We have an agreement that we will send them a copy of the plat with the minutes including the preliminary approval.

Mayor Spuhler and Mr. Peterson are working with the State and Utah League of Cities and Towns on the short term rental requirements.

PAYMENT VOUCHERS

Council Member Pugmire made the motion to pay the vouchers. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

EXECUTIVE SESSION

Council Member Pugmire made the motion to adjourn into executive session at 8:31 p.m. pursuant to purchase of property and discussion of the lawsuit. Council Member Warner seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

The executive session is to discuss the purchase of land and discussion regarding the lawsuit.

The minutes of this executive session will be kept on separate minutes.

Council Member Pugmire made the motion to adjourn the executive session and return to the regular session at 9:00 p.m. Council Member Argyle seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

ADJOURNMENT

There being no further business to discuss Council Member Pugmire made the motion to adjourn the meeting at 9:00 p.m. Council Member seconded the motion. A roll call vote was taken: Council Member Argyle, for; Council Member Pugmire, for; Council Member Stocking, for; Council Member Warner, for; Mayor Spuhler, for. Motion carried.

APPROVED:

Attest:

John Spuhler, Mayor

Kathy Hislop, Town Clerk

**MINUTES OF THE
STAFF REPORT
MEETING OF
GARDEN CITY, UTAH**

The Garden City Town Council held the staff report meeting on Thursday, May 12, 2016 at the Garden City Lakeview Building located at 69 N. Paradise Parkway, Building C. Mayor Spuhler opened the meeting at 4:00 p.m.

Town Council Members present:

John Spuhler, Mayor
Pat Argyle
Darin Pugmire
Bruce Warner

Others Present:

Kathy Hislop
Riley Argyle
Bob Peterson
Anita Weston
Zan Murray
George Peart
Nadine Sprouse
Bess Huefner

ROLL CALL

Mayor Spuhler asked for a roll call of Council Members present: Mayor Spuhler, Council Member Argyle, Council Member Pugmire, and Council Member Warner.

ENGINEER REPORT

Mr. Murray said that he signed the Mylar for the final plat for Water's Edge. The building plans are at Cache County for their review for the building permit.

Mr. Murray is working with Mr. Earl from Circle C on the repairs on 150 S. so we can get the project completed.

Mr. Murray has the agreement for the Elk's Ridge agreement, which was drafted by Mr. Lance Anderson. Mr. Murray passed out the agreement to the Town Council for their review. They will review this during the Council meeting tonight.

Mr. Murray said that they opened the bids for the 350 S Beach Access Trail. There were 2 options for the trail material, one concrete and one asphalt. The bids will be discussed during the

Town Council Meeting tonight. The Council discussed concrete vs. asphalt and which is the best for the trail. Mr. Argyle said that he would prefer to do asphalt so they can keep it up with a slurry seal every few year.

There were 3 bidders on the Beach Access Trail bid. Rock & Dirt Works was the apparent low bidder. The Council will discuss this during the Town Council meeting, to approve the bid.

The Council discussed the Cottonwood Subdivision project proposed by Mr. Rulon Crosby. This is on the agenda for discussion during the Town Council meeting tonight.

Mr. Murray said that he has been in a holding pattern with the USDA application until we get the Elk's Ridge easements and MOU agreement completed, but it is close.

BUILDING INSPECTOR REPORT

George Peart

Mr. Peart passed out a list of the current building permits for the year. The majority of them are remodels. He still has 15 open permits from last year and he is working on a couple new permits.

CODE ENFORCEMENT REPORT

Mr. Petersen explained that he went to a meeting with the State regarding short term rentals and HB409. The state went from wanting total control for regulate short term rentals to asking the cities for suggestions on how to regulate short term rentals. Garden City is on the advisory board with the state.

Mr. Petersen said that he is getting more involved in the Code Enforcement since it is closer to the summer season.

This weekend we have a service project with 50 people to help clean up the beach, and he is working with other groups for service projects.

Mr. Petersen started on the city cleanup project. He will be sending out a letter to the real estate companies regarding their signs. It's just a form letter going to all real estate companies. He will also be contacting property owners who have junk on their property.

PUBLIC WORKS REPORT

Mr. Argyle said that they have done awesome progress on the GIS program.

The Public Works Department is looking at buying some wraps, which is a recycled asphalt produce, which will allow us to put on the gravel roads and it will make it look like an asphalt road.

They bought some more chips for the park playground equipment at Heritage Park. He has a little bit left for a slide next year.

The flagpole project has been pushed back a week. It was originally scheduled on the 18th of May, but now it will be installed on the 25th, which is really close to the dedication that is scheduled on the 25th. It will be close to Memorial Day.

The meeting was closed at 4:55 p.m.

DRAFT