

**AGENDA ITEM # IX-F.**

**Utah Permanent Community Impact Fund Board (CIB)  
First Trimester of FY 2017**

**June 1, 2016 CIB Applications For AOG Review**

<b><u>ENTITY</u></b>	<b><u>PROJECT</u></b>
Beaver City	Airport Runway Renovation Project
Garfield County	Public Works Facility
Hildale City	Flood Control and Storm Water Detention Project
LaVerkin City	300 West Road Project
Santa Clara City	Truman Landslide Stabilization Project
Toquerville City	General Plan & Transportation Master Plan
Enoch City	Culinary Well Project
Iron County*	Renovation of County Courthouse in Parowan

\*This application was not available at packet time to prepare a review sheet. The review sheet for this will be sent via e-mail to Steering Committee members prior to the Steering Committee meeting.

**AGENDA ITEM # IX-F. (Continued)**

**AOG: Five County Association of Governments**

**PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB) APPLICATION**

**REGIONAL CLEARINGHOUSE REVIEW**

**Applicant:** Beaver City

**Project Title:** Airport Runway Renovation Project

**Date Received:** May 26, 2016

**Date AOG Steering Committee Reviewed:** June 8, 2016

**Project Description:**

Beaver City is seeking funding assistance to renovate the runway at the Beaver City Municipal Airport. The project will involve removing the asphalt from the runway, regrading and adding base, and replacing new asphalt surface on the runway. In addition, crack sealing will be done on the taxiway and ramps and new lighted sign panels and reflectors along the taxiway and ramps. The City has applied for and received funding from the FAA totaling \$1,792,773, has spent \$10,400 towards in-kind, and is seeking a CIB grant in the amount of \$80,000.

**PROPOSED FUNDING:** FAA Grant: \$1,792,773 ; State of Utah Grant: \$92,364; CIB Grant: \$80,000; Beaver City In-Kind (Legal and Financial Consulting Fees): \$10,400 **Total Project Cost:** \$1,975,537.

**Is the project on the County Capital improvements List?** Yes  No

**Is the project consistent with local and regional plans?** Local: Yes  No

Regional: Yes  No

**Is the project a planning project?** Yes  No

**How will the project benefit the applicant community?**

The Beaver City Municipal Airport is the hub of air services in a large area of Utah. Because it is close to I-15 the local hospital and Life Flight depends on the airport for fixed wing services to this area of Utah. The airport has been, and will likely in the future, be a key center in wildfire prevention and firefighting activities. A safe runway and airport is necessary and critical for an airport serving recreational, government, and Life Flight services.

**What are challenges the project faces/creates?**

The City has most of the funding it needs from the FAA and UDOT, but is short in the amount of funds needed to complete the project. The airport has very little revenue available to fund a project of this size. Without the additional funds the FAA funding will be at risk or taken away and the runway would deteriorate to the point the airport would need to be closed.

**AOG Recommendation:**

The Five County Association of Governments Steering Committee reviewed this project on the date indicated above and voted to:

support this project.  remain neutral on this project.  not support this project.

**Type Name:** Bryan Thiriot

**Signature:** \_\_\_\_\_, Executive Director

**AGENDA ITEM # IX-F. (Continued)**

**AOG:** Five County Association of Governments

**PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB) APPLICATION  
REGIONAL CLEARINGHOUSE REVIEW**

**Applicant:** Garfield County

**Project Title:** Garfield County Public Works Facility

**Date Received:** May 31, 2016

**Date AOG Steering Committee Reviewed:** June 8, 2016

**Project Description:**

Garfield County is seeking funding assistance to construct a new public works facility to consolidate its main maintenance facility, storage area, and mechanics shop. The combined facility will service about 900 miles of Class B roads, 3,000+ miles of Class D roads, over 50 bridges, two landfills, and other infrastructure. The County has acquired approximately 8 acres adjacent to UDOT’s local facility and has already begun site preparation work. The County is providing \$320,000 in cash and \$140,000 in-kind to this project. The County is seeking a CIB funding in the amount of \$800,000.

**PROPOSED FUNDING:** CIB grant: \$800,000; County Cash: \$320,000; County In-kind: \$140,000. **Total Project Cost:** \$1,260,000

**Is the project on the County Capital improvements List?** Yes  No

**Is the project consistent with local and regional plans?** Local: Yes  No   
Regional: Yes  No

**Is the project a planning project?** Yes  No

**How will the project benefit the applicant community?**

Garfield County will utilize the funding to develop a new public works facility in the County.

**What are challenges the project faces/creates?**

Garfield County has the smallest population of the five counties in this region, and has lost population in each successive estimate. Also the County has the smallest percentage of private lands within any of the counties in our region, at approximately 3%. Without the assistance of the CIB the county will not be able to develop this new public works facility.

**AOG Recommendation:**

**The Five County Association of Governments Steering Committee reviewed this project on the date indicated above and voted to:**

\_\_\_support this project. \_\_\_remain neutral on this project. \_\_\_not support this project.

**Type Name:** Bryan Thiriot

**Signature:** \_\_\_\_\_, Executive Director





**AGENDA ITEM # IX-F. (Continued)**

**AOG:** Five County Association of Governments

**PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB) APPLICATION**

**REGIONAL CLEARINGHOUSE REVIEW**

**Applicant:** Santa Clara City

**Project Title:** Truman Drive Landslide Stabilization Improvements

**Date Received:** May 26, 2016

**Date AOG Steering Committee Reviewed:** June 8, 2016

**Project Description:**

Santa Clara City is seeking funding assistance to support the stabilization of a landslide in the heart of the City that continues to threaten homes located on or near Truman Drive. The landslide is located along the rim of a bench area. To date, one home has been destroyed and one has been condemned and remains unoccupied. The City is providing almost \$40,000 as cash and in-kind to this project and has applied for and received funding from FEMA totaling \$1,172,035. The City is seeking a CIB funding in the amount of \$351,000 as the final piece of the funding puzzle.

**PROPOSED FUNDING:** FEMA grant: \$1,172,035; CIB Loan: \$176,000; CIB grant: \$175,000; City Cash: \$ 20,000; City In-kind: \$19,678. **Total Project Cost:** \$1,562,713

**Is the project on the County Capital improvements List?** Yes  No

**Is the project consistent with local and regional plans?** Local: Yes  No

Regional: Yes  No

**Is the project a planning project?** Yes  No

**How will the project benefit the applicant community?**

Santa Clara City will utilize the funding to support the stabilization of a landslide which continues to threaten homes located on or near Truman Drive in the City. This project will help to protect lives and property in the city.

**What are challenges the project faces/creates?**

Without the implementation of this project portions of the community will continue to have lives and property at risk from further movement of this slide area in the City. This is a complicated project and will involve geologists, geotechnical engineers and civil engineers along with the public works department of the city. Coordination of these will be critical in the corrective actions being proposed.

**AOG Recommendation:**

The Five County Association of Governments Steering Committee reviewed this project on the date indicated above and voted to:

\_\_\_ support this project. \_\_\_ remain neutral on this project. \_\_\_ not support this project.

**Type Name:** Bryan Thiriot

**Signature:** \_\_\_\_\_, Executive Director



**AGENDA ITEM # IX-F. (Continued)**

**AOG:** Five County Association of Governments

**PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB) APPLICATION**

**REGIONAL CLEARINGHOUSE REVIEW**

**Applicant:** Enoch City

**Project Title:** Enoch City Rush Lake Well Project

**Date Received:** June 1, 2016

**Date AOG Steering Committee Reviewed:** June 8, 2016

**Project Description:**

Enoch City is seeking funding assistance to purchase an existing well that is in place and is immediately capable of providing water to the current and future residents of the City. The City is seeking a 20 year CIB loan in the amount of \$300,000 at 1½ % interest and a CIB grant in the amount of \$300,000.

**PROPOSED FUNDING:** CIB Loan: \$300,000; CIB Grant: \$300,000; **Total Project Cost:** \$600,000.

**Is the project on the County Capital improvements List?** Yes  No

**Is the project consistent with local and regional plans?** Local: Yes  No

Regional: Yes  No

**Is the project a planning project?** Yes  No

**How will the project benefit the applicant community?**

This proposed well purchase is an opportunity to obtain water from an aquifer unrelated to the current one that is under some duress. Enoch City has the capacity to cooperate with some of the water right owners to provide them with water. This includes Cedar City Corporation and the Central Iron County Water Conservancy District. Enoch City has recently drilled a new well, using a majority if the savings in the water company. It

**What are challenges the project faces/creates?**

Without additional culinary water Enoch will not be able to provide for its needs. Within the last 15 years, Enoch City has had 65% population growth. In 2012, source capacity was at 117.7%. In 2015, the source capacity has been calculated at 90.5%.

**AOG Recommendation:**

**The Five County Association of Governments Steering Committee reviewed this project on the date indicated above and voted to:**

\_\_\_support this project. \_\_\_remain neutral on this project. \_\_\_not support this project.

**Type Name:** Bryan Thiriot

**Signature:** \_\_\_\_\_, Executive Director