



**DELTA CITY COUNCIL
REGULAR MEETING AGENDA**
Thursday, June 2, 2016 at 7:00 p.m.
Delta City Building Council Chambers
76 North 200 West, Delta, Utah 84624-9440

7:00 p.m.

- Call to Order
- Opening Remarks
- Pledge of Allegiance
- Minutes Approval: PHCM 20160519, RCCM 20160519, BWS 20160526 , PHCM 20160519 - 2
- Accounts Payable Approval, Payroll Approval and Electronic Transactions Approval: 06-02-2016/ \$109,677.93
- Public Comment Period (Limited to ten minutes total)

BUSINESS

1. John Niles, Mayor Pro Tempore
Topic: Resolution 16-398 Amending FY2015-2016 Amended Budget
Action: Discussion/Consideration of Approval
2. John Niles, Mayor Pro Tempore
Topic: Discussion of Fourth of July Parade Rules
Action: Discussion/Consideration of Approval
3. Dent Kirkland, Public Works Director
Topic: Public Works Update
Action: Discussion

Any such business as may come before the Council.

NOTICE: It is possible that the City Council will enter into Executive Session (Closed Meeting) pursuant to provisions provided by Utah Code Annotated § 52-4-204 and § 52-4-205, (1953), as amended. Be advised that the City Council may also exercise their right under §52-4-207, Utah Code Annotated (1953), as amended, to convene and conduct electronic meetings in accordance with certain procedures and requirements outlined in the Code. Agenda items are flexible and may be moved in order of sequence as presented to meet the needs of the City Council. Individuals and/or entities that have business before the City Council should plan to be present at the beginning of the meeting.

Mayor Gayle K. Bunker

Gregory Jay Schafel, MMC Recorder

Certificate of Mailing & Delivery

The above signed, duly appointed and acting City Recorder for Delta City, Utah, hereby certifies that a copy of the foregoing Notice and Agenda was mailed, postage prepaid, to the Millard County Chronicle-Progress, LLC, PO BOX 249, Delta, UT 84624-0249, to Mid-Utah Radio, Inc., PO BOX 40, Manti, UT 84642-0040, published on the Delta City website, on the Utah Public Notice website, and was personally provided to each member of the City Council, this Tuesday, May 31, 2016.

THE PUBLIC IS ENCOURAGED TO PARTICIPATE IN ALL CITY MEETINGS. Furthermore, in accordance with the Americans with Disabilities Act, Delta City will make reasonable accommodations for those needing assistance to participate in our meetings. Requests for meeting attendance assistance can be made by contacting the city at 435.864.2759 at least 24 hours in advance of the meeting to be attended.

1



DELTA CITY COUNCIL

Public Hearing

Thursday, May 19, 2016 6:15 p.m.

Delta City Building Council Chambers

76 North 200 West

Delta, Utah

2

PRESENT

4 Mayor Gayle Bunker

5 Council Member Kiley Chase

8 Council Member John Niles

9

6 Council Member Travis Keel

7 Council Member Betty Jo Western

ABSENT

11 Council Member Robert Banks

12

ALSO PRESENT

14 Greg Schafer, City Recorder

15 Todd Anderson, City Attorney

16 Dent Kirkland, Public Works Director

17 Travis Stanworth, Asst. Public Works

18 Director

19 Sam Jacobson, Chronicle-Progress Reporter

20 Lynn Ashby, Fire Chief

21 Justin Ashby, City Employee

22 Randy Morris, City Employee

23 Monica Schafer, Delta Citizen

24 Cally Smith, Delta Citizen

25 Brandon Smith, Delta Citizen

26 LeeAnn Turner, Delta Citizen

27 Megan Huber, Delta Citizen

41 Mike Steele, Delta Citizen

42 Lacey Keel, Delta Citizen

43 Derek Curtis, Delta Citizen

44 Megan Curtis, Delta Citizen

45 Paige Curtis, Delta Citizen

46 Tanya Stephensen, Delta Citizen

47 Kate Smith, Delta Citizen

48 Lanie Lowell, Delta Citizen

49 Rylee Winters, Delta Citizen

50 Henci Stephensen, Delta Citizen

51 Madison Killian, Delta Citizen

28 Steven Huber, Delta Citizen

29 Sandra Christensen, Delta Citizen

30 Kim Carter, Delta Citizen

31 Joan Christensen, Delta Citizen

32 Ivan Christensen, Delta Citizen

33 Dusty Smith, Delta Citizen

34 Jenny Smith & Family, Delta Citizens

35 Rebecca Peterson, Delta Citizen

36 Linda Sorensen, Delta Citizen

37 Hannah Jones, Delta Citizen

38 Kurt Sorensen, Delta Citizen

39 Kristy Zufelt & Family, Delta Citizens

40 Travis Zufelt, Delta Citizen

52 Emalee Atkinson, Delta Citizen

53 Kaybree Stephensen, Delta Citizen

54 Ryler Stephensen, Delta Citizen

55 Dillon Pace, Delta Citizen

56 Brittney Pace, Delta Citizen

57 Janet Smith, Delta Citizen

58 Michele Steele, Delta Citizen

59 Deam Smith, Delta Citizen

60 Justin Tayln, Delta Citizen

61 Caralyn Tayln, Delta Citizen

62 McKinley Tayln, Delta Citizen

63 Aspen Tayln, Delta Citizen

64 Cora Hunsaker, Delta Citizen

65 Amy Priest, Delta Citizen

66 Joe Priest, Delta Citizen

67 Tyler Priest, Delta Citizen

68 Luke Beckstrom, Delta Citizen

69 Scott Johnson Family, Delta Citizen

70 Heather Sharp, Delta Citizen

71 Andy Nickle, Delta Citizen

72 Hailey Sharp, Delta Citizen

73 Ezri Sharp, Delta Citizen

74 Jessica Sharp, Delta Citizen

75 Hayden Sharp, Delta Citizen

76 Shauna Nelson, Delta Citizen

77
78 Mayor Gayle Bunker called the Public Hearing to order at 6:45 p.m. He stated that notice of the
79 time, place and the agenda of the meeting had been posted at the City Building, on the Utah
80 Public Notice website, the Delta City website, and had been provided to the Millard County
81 Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

82
83 **BUSINESS**
84 To Receive Public Comment on Placing of a four-way stop sign at the intersection of Locust
85 Avenue and Birch Drive

86 Tanya Stephensen addressed the Council and stated that she lives over on Bristlecone Lane. Mrs.
87 Stephensen stated that she lived in the area and that she has had many incidents at the
88 intersection that have almost resulted in accidents. Mrs. Stephensen stated that while she
89 believes laws should be followed that the stop sign was placed with the intent to protect the
90 community. Mrs. Stephensen stated that she had yet to hear a good reason as to why it should
91 not be placed where it is and that she thinks that the tax payers' money could be put to better
92 use than a traffic study. Mrs. Stephensen stated that the majority of lots surrounding the stop
93 signs have been sold to families with small children and it is to their benefit that the stop signs
94 stay in place.

95
96 Dusty Smith thanked the Council for taking the public's input on the matter. Mr. Smith said that
97 he has read through the previous meeting minutes to see how much thought the Council has put
98 into the issue and has also gone door-to-door around the area to get the opinion of those close
99 by. Mr. Smith stated that he had brought a petition with at least 65 homes near the area asking
100 to keep the stop sign for the safety it provides. Mr. Smith stated that he was at the first meeting
101 when the Council decided to do a study, but that it was not required to be an engineered study
102 and he has seen Council Members out in the area looking into the matter themselves.

103
104 Dillon Pace stated that he has lived on Locust Lane for five years and that he has been wanting a
105 stop sign near his house because people speed on that street. He stated that he had not heard
106 any valid reasons for taking the stop signs down.

107

108 Linda Sorensen stated that when the situation first began she had been approached about the
109 stop signs and in turn asked Code Enforcement Officer Kirkland and that he had said that he had
110 believed that a study would need to be done. Mrs. Sorensen stated that she had not been telling
111 people that it was a planning and zoning issue but that when she had approached people about
112 it, she had informed them that she was on the Planning and Zoning Commission. She stated that
113 the decision had not been voted on it had just been made and that the Code Enforcement Officer
114 had not brought it up. Mrs. Sorensen stated that the issue had never come before Planning and
115 Zoning and that it was never her intent to cause contention. She stated that she had done her
116 research and that in the audio minutes the dairy and feed trucks were brought up multiple times
117 and that living on the road and checked to see the amount going through and unless silage is
118 being hauled there aren't many. Mrs. Sorensen stated that the Council was welcome to check
119 any of the data she had compiled and that she believed that the Council should have to follow
120 the rules and guidelines that that are in they have adopted. Mrs. Sorensen presented the Council
121 with a signed petition to do a traffic study with the taking down of a stop sign optional.
122

123 Rebecca Peterson came before the Council and stated that when she first moved to Locust
124 avenue 25 years ago there was only one other family living on the road and there was little traffic,
125 but that it has changed so that both stop signs are needed to help slow down traffic for the
126 children. Mrs. Peterson stated that there are children playing on the road or parking their bicycles
127 next to it all the time. Mrs. Peterson informed the Council that drivers need the stop signs as
128 reminders that they need to slow down.
129

130 Mike Bettis informed the Council that he lives on Locust Avenue and that he has been involved
131 in getting the speed reduced and getting the other four-way stop installed over the years. Mr.
132 Bettis stated that there is still a problem with people speeding on the road and the two stop signs
133 are not doing enough to slow people down. Mr. Bettis stated that he had discussed the issue with
134 the Sherriff's department and that they had informed him that there wasn't enough traffic on
135 the road to actively patrol it. Mr. Bettis advised that a children-at-play sign be placed on the road
136 as well. Mr. Bettis stated that he thought that the stop signs were good to have there as long as
137 proper procedure was followed.
138

139 Dean Smith referenced the ordinance section 1 A.09 listing that the application of traffic control
140 devices that shall not have legal requirement for their installations. Mr. Smith stated that there
141 was no use spending the money on the study if it is not needed.
142

143 Kurt Sorensen came before the Council and stated that the whole town should have traffic
144 studies on the roads. He stated that he that didn't care about whether the stops signs stay or

145 leave, but that moving the children's bus stop one block east to White Sage Avenue would be
146 safer. Mr. Sorensen stated that the Locust Avenue is pretty peaceful, but does have some people
147 speeding like most roads in town.

148
149 Ivan Christensen stated that there used to be two bus stops out on Locust, but there is only one
150 there now and it is a courtesy bus stop because the kids in the area are not eligible for state
151 funded school buses. Mr. Christensen stated that state law will allow one stop for children not
152 living in an eligible area provided that the stop does not alter the route that the bus would need
153 to take to get to the schools and the bus stop on Locust cannot be moved. Mr. Christensen
154 reviewed some of the local bus routes taken and the numbers of children. Mr. Christensen stated
155 that he was in favor of the bus stop staying where it is.

156
157 Mayor Bunker thanked everyone for their input and stated that the issue of the stop signs will
158 not be addressed at the next meeting, it will be addressed on the 16th of June, 2016. Mayor
159 Bunker stated that some investigation will be done into the comments made at the public
160 hearing.

161
162
163 Mayor Gayle Bunker asked if there were any questions or comments. There being none, Mayor
164 Bunker thanked everyone for their participation and for coming and declared the Public Hearing
165 closed at 6:43 p.m.

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173 _____
GAYLE K. BUNKER, Mayor

174
175 _____
Minutes Approved: GREGORY JAY SCHAFFER, MMC City Recorder

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DELTA CITY COUNCIL

Public Hearing

Thursday, May 19, 2016 6:45 p.m.
Delta City Building Council Chambers
76 North 200 West
Delta, Utah

2

3 PRESENT

- | | |
|------------------------------|-----------------------------------|
| 4 Mayor Gayle Bunker | 6 Council Member Travis Keel |
| 5 Council Member Kiley Chase | 7 Council Member Betty Jo Western |
| 8 Council Member John Niles | |

9

10 ABSENT

- 11 Council Member Robert Banks

12

13 ALSO PRESENT

- | | |
|--|----------------------------------|
| 14 Greg Schafer, City Recorder | 24 Brandon Smith, Delta Citizen |
| 15 Todd Anderson, City Attorney | 25 Dusty Smith, Delta Citizen |
| 16 Dent Kirkland, Public Works Director | 26 Linda Sorensen, Delta Citizen |
| 17 Travis Stanworth, Asst. Public Works Director | 27 Kurt Sorensen, Delta Citizen |
| 18 Sam Jacobson, Chronicle-Progress Reporter | 28 Mike Steele, Delta Citizen |
| 19 Lynn Ashby, Fire Chief | 29 Michele Steele, Delta Citizen |
| 20 Justin Ashby, City Employee | 30 Lacey Keel, Delta Citizen |
| 21 Randy Morris, City Employee | 31 Andy Nickle, Delta Citizen |
| 22 Monica Schafer, Delta Citizen | 32 Julie Hobson, Delta Citizen |

33

34 Mayor Gayle Bunker called the Public Hearing to order at 6:45 p.m. He stated that notice of the
35 time, place and the agenda of the meeting had been posted at the City Building, on the Utah
36 Public Notice website, the Delta City website, and had been provided to the Millard County
37 Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

38

39 **BUSINESS**

40 To Receive Public Comment on Proposed Amending of the Amended Fiscal Year 2015-2016 41 Budget

42 Recorder Schafer stated that it wasn't a dramatic or large scale amendment. Recorder Schafer
43 stated that the budget had been reviewed to see where the appropriations, capital projects, and
44 departmental expenditures making sure that they are in line with their appropriations. Recorder
45 Schafer stated that most of the proposed amendments are adjustments making sure that

46 insurance, salary, and other operational expenditures were paid form the intended
47 appropriations.

48
49 Mayor Gayle Bunker asked if there were any questions or comments. There being none, Mayor
50 Bunker thanked everyone for their participation and for coming and declared the Public Hearing
51 closed at 6:48 p.m.

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GAYLE K. BUNKER, Mayor

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Minutes Approved:

GREGORY JAY SCHAFER, MMC City Recorder

62
63

Unapproved

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DELTA CITY COUNCIL
REGULAR CITY COUNCIL MEETING
Thursday, May 19, 2016
Delta City Building Council Chambers
76 North 200 West
Delta, Utah

2

3 **PRESENT**

- | | |
|------------------------------|-----------------------------------|
| 4 Mayor Gayle Bunker | 6 Council Member Travis Keel |
| 5 Council Member Kiley Chase | 7 Council Member Betty Jo Western |
| 8 Council Member John Niles | |

9

10 **ABSENT**

- 11 Council Member Robert Banks

12

13 **ALSO PRESENT**

- | | |
|--|----------------------------------|
| 14 Greg Schafer, City Recorder | 24 Brandon Smith, Delta Citizen |
| 15 Todd Anderson, City Attorney | 25 Dusty Smith, Delta Citizen |
| 16 Dent Kirkland, Public Works Director | 26 Linda Sorensen, Delta Citizen |
| 17 Travis Stanworth, Asst. Public Works | 27 Kurt Sorensen, Delta Citizen |
| 18 Director | 28 Mike Steele, Delta Citizen |
| 19 Sam Jacobson, Chronicle-Progress Reporter | 29 Michele Steele, Delta Citizen |
| 20 Lynn Ashby, Fire Chief | 30 Lacey Keel, Delta Citizen |
| 21 Justin Ashby, City Employee | 31 Andy Nickle, Delta Citizen |
| 22 Randy Morris, City Employee | 32 Julie Hobson, Delta Citizen |
| 23 Monica Schafer, Delta Citizen | |

33

34 Mayor Bunker called the meeting to order at 7:00 p.m. He stated that notice of the time, place,
35 and the agenda of the meeting had been posted at the City Building, on the Utah Public Notice
36 website, the Delta City website, and had been provided to the Millard County Chronicle-Progress
37 and to each member of the City Council at least two days prior to the meeting. Mayor Bunker
38 conducted roll call. Council Member Niles gave the opening remarks then the Mayor led those in
39 attendance in the Pledge of Allegiance.

40

41 **MINUTES**

42 The minutes of the Public Hearing held May 5, 2016 for the purpose of receiving public comment
43 on the vacating of a road at approximately 820 E and 750 N in the Sand Ridge Subdivision were
44 presented for approval. Council Member Banks MOVED to adopt the minutes of the Public
45 Hearing held May 5, 2016 for the purpose of receiving public comment on the vacating of a road
46 at approximately 820 E and 750 N in the Sand Ridge Subdivision. The motion was SECONDED by
47 Council Member Western. Mayor Bunker asked if there were any questions or comments

48 regarding the motion. There being none, he called for a vote. The motion passed with Council
49 Member Banks, Council Member Keel, Council Member Niles, and Council Member Western in
50 favor and Council Member Chase was absent.

51
52 The minutes of the Public Hearing held May 5, 2016 to receive public comment on certain
53 expenditures made by the city of municipal funds and whether those expenditures provide
54 corporate purpose per Utah Code Annotated 10-8-2 were presented for approval. Council
55 Member Keel MOVED to adopt the minutes of the Public Hearing held May 5, 2016 to receive
56 public comment on certain expenditures made by the city of municipal funds and whether those
57 expenditures provide corporate purpose per Utah Code Annotated 10-8-2. The motion was
58 SECONDED by Council Member Niles. Mayor Bunker asked if there were any questions or
59 comments regarding the motion. There being none, he called for a vote. The motion passed with
60 Council Member Banks, Council Member Keel, Council Member Niles, and Council Member
61 Western in favor and Council Member Chase was absent.

62
63 The minutes of the Council Meeting held May 5, 2016 were presented for approval. Council
64 Member Niles MOVED to adopt the minutes of the Regular City Council Meeting held May 5,
65 2016. The motion was SECONDED by Council Member Keel. Mayor Bunker asked if there were
66 any questions or comments regarding the motion. There being none, he called for a vote. The
67 motion passed with Council Member Chase, Council Member Keel, and Council Member Western
68 in favor and Council Member Banks and Council Member Niles absent.

69
70 **ACCOUNTS PAYABLE**

71 The Council reviewed the accounts payables for the period ending May 19, 2016 in the amount
72 of \$151,600.00. There were some transactions discussed by the Council. Council Member Banks
73 MOVED to approve the accounts payables for May 19, 2016 in the amount of \$151,600.00. The
74 motion was SECONDED by Council Member Western. Mayor Bunker asked if there were any
75 questions or comments regarding the motion. There being none, he called for a vote. The motion
76 passed with Council Member Banks, Council Member Keel, Council Member Niles, and Council
77 Member Western in favor and Council Member Chase was absent.

78
79 **PUBLIC COMMENT PERIOD**

80 There were no public comments

81
82 **BUSINESS**

83 Final Plat Approval Lyla Rae Morris (Trustee) Subdivision

84 Randy Morris asked that the subdivision be tabled. Council Member Banks MOVED to table the
85 final plat approval of the Lyla Rae Morris (Trustee) Subdivision. The motion was SECONDED by
86 Council Member Niles. Mayor Bunker asked if there were any questions or comments regarding
87 the motion. There being none, he called for a vote. The motion passed with Council Member
88 Banks, Council Member Keel, Council Member Niles, and Council Member Western in favor and
89 Council Member Chase was absent.

90 Resolution 16-397 Use of Municipal Funds for Corporate Purpose

91 Mayor Bunker stated that there had been a public hearing regarding the resolution the previous
92 meeting. Mayor Bunker stated that it came to a total of about \$65,000.00 and that it was value
93 of services as well as monetary funds. There was a discussion regarding it and how it will be
94 included in the budget and line items in the future. Recorder Schafer stated that all of the
95 contributions included in the \$65,000.00 meet the requirements of the code. There was a
96 discussion as to whether the resolution would impact future contributions to the community and
97 it was noted that it would not. Council Member Keel MOVED to accept Resolution 16-397 Use of
98 Municipal Funds for Corporate Purpose. The motion was SECONDED by Council Member Niles.
99 Mayor Bunker asked if there were any questions or comments regarding the motion. There being
100 none, he called for a vote. The motion passed with Council Member Banks, Council Member Keel,
101 Council Member Niles, and Council Member Western in favor and Council Member Chase was
102 absent.

103
104 Ordinance 16-269 Adopting Delta Municipal Airport Annexation

105 Council Member Western noted that there had been a public hearing held and while some people
106 opted out of being annexed into the City, there hadn't been any opposition to the annexation
107 taking place. Council Member Niles MOVED to adopt ordinance 16-269 adopting Delta City
108 Municipal Airport Annexation, an ordinance annexing real property north east of existing Delta
109 City, ranging from Highway 50 to Highway 6 to include the Delta City Municipal Airport and other
110 parcels of Delta City property, but excluding various portions, including the Sunset View Golf
111 Course, Sunset View Subdivision, and three other privately owned parcels fronting on U.S.
112 Highway 50. The annexation will consist of approximately 2,489.79 acres. Council Member Banks
113 SECONDED the motion. Mayor Bunker asked if there were any questions or comments regarding
114 the motion. There being none, he called for a vote. The motion passed with Council Member
115 Banks, Council Member Keel, Council Member Niles, and Council Member Western in favor and
116 Council Member Chase was absent.

117
118 Certification of Designation of Depositories

119 City Recorder Schafer presented the certificate of depositories and stated that it is required by
120 insurance companies every few years, particularly on the Ridge Top Well Bond. Recorder Schafer
121 stated that it was to confirm that Zion's Bank and Utah Public Treasurers Investment Fund are
122 indefinitely Delta City's depositories of choice. City Attorney Anderson asked if it would need a
123 Resolution. Recorder Schafer stated that it did not. Council Member Banks MOVED to have on
124 file the certificate of designation of depositories of Zions Bank and Utah Public Treasures
125 Investment Fund. The motion was SECONDED by Council Member Western. Mayor Bunker asked
126 if there were any questions or comments regarding the motion. There being none, he called for
127 a vote. The motion passed with Council Member Banks, Council Member Keel, Council Member
128 Niles, and Council Member Western in favor and Council Member Chase was absent.

132 July 4th Activities Including Changing the Children's Parade Route to 100 W from 350 N to the City
133 Park

134 Mayor Bunker stated that it has been getting increasingly difficult to get approval for the
135 Children's' Parade on the state highway and there has been some concern for the safety of the
136 children. Mayor Bunker informed the Council that it has been much discussed at the City and the
137 rout that has been suggested is to start at the high school parking lot, head down 100 W to the
138 park. Cars would be able to park perpendicular on both sides of the street and still have plenty
139 of room for the parade. Council Member Western stated that it is a less-traveled road and that it
140 would be safer for the children. There was a discussion regarding the issues that have occurred
141 starting the parade in the grocery store parking lot in the past and parking. Mayor Bunker stated
142 that he had been in contact with the school district and that they didn't think that there would
143 be a problem with starting in their parking lot. There was a discussion about possible routes.
144 Mayor Bunker stated that UDOT is required that all children have waivers signed by their parents
145 before being in that parade and that is one of the issues that are pushing for a change of parade
146 route. City Attorney Anderson gave the background story as to why UDOT has been having
147 stricter requirements to get a permit. It was decided that the new route would be tried this year
148 and will be evaluated to see what will be done next year. There was a discussion about bounce
149 houses and insurance and it was noted that the insurance would need to be looked into. Activities
150 that children could do were discussed. The Mayor informed the Delta Citizens in attendance that
151 the city would not be doing a fish catch this year instead there will be diving for money. The
152 Council discussed scheduling for the 4th of July and when to have the talent program. Mayor
153 Bunker stated that Boyd Bunker has accepted to be the grand marshal of the 4th of July. Council
154 Member Western MOVED to approve the change of the Children's Parade route to run from the
155 north parking lot at the high school to the City Park. The motion was SECONDED by Council
156 Member Banks. Mayor Bunker asked if there were any questions or comments regarding the
157 motion. There being none, he called for a vote. The motion passed with Council Member Banks,
158 Council Member Keel, Council Member Niles, and Council Member Western in favor and Council
159 Member Chase was absent.

160
161 Public Works Update

162 Public Works Director Kirkland stated that the Public Works Department had been installing a
163 ceiling and lights in the pavilion at the Neighborhood Park. Public Works Director Kirkland stated
164 that there had been a malfunction with the fuel system at the airport but that they are working
165 on it. Public Works Director Kirkland stated that both Shopko and the Nelson's have received
166 their building permits and that Planning and Zoning had given Delta Fit a temporary conditional
167 use permit that will last for 9 months. Public Works Director Kirkland stated that the concern with
168 the conditional use permit had been lack of parking and then gave an overview of the Planning
169 and Zoning meeting. Public Works Director stated that Planning and Zoning is reviewing the rural
170 residential zoning to allow half acre lots that will not include animals and cost sharing had been
171 discussed. City Attorney Anderson reviewed what the pros and cons of keeping cost sharing in
172 the code were, including Planning and Zoning not being authorized to spend Delta City Funds,
173 and asked the Council what they would like to do with it. There was a discussion and it was
174 suggested by City Attorney Anderson that cost sharing can be kept, but made as a separate policy

175 and not kept in the Planning and Zoning Ordinance. The Council decided to look more into the
176 issue and that the funding for it would be discussed at the budget work session.

177
178

179 **OTHER BUSINESS**

180 Council Member Western asked if the City would be having many kids come help at the park for
181 the school's community service projects. Public Works Director Kirkland stated that there would
182 be some helping in the park and some would be painting curb around the high school. There was
183 a discussion about City Clean Up that had been postponed due to rain.

184
185 Mayor Bunker informed the council that the local piano teachers were wondering if they could
186 move their piano from the M. E. Bird Center over to the Community Center. Mayor Bunker stated
187 that the piano teachers were wanting to have free use of the building for their recitals if they
188 provide the piano. The Council had no problems with the piano teachers using the Community
189 Center.

190
191 Mayor Bunker suggested to go into closed session to discuss the purchase of property and
192 strategy of litigation. Council Member Banks MOVED to leave regular session at 8:09 p.m. The
193 motion was SECONDED by Council Member Niles. Mayor Bunker asked if there were any
194 questions or comments regarding the motion. There being none, he called for a vote. The motion
195 passed with Council Member Banks, Council Member Keel, Council Member Niles, and Council
196 Member Western in favor and Council Member Chase was absent.

197
198 Council Member Western MOVED to go into executive session to discuss acquisition strategy and
199 potential impending litigation at 8:10 p.m. The motion was SECONDED by Council Member Niles.
200 Mayor Bunker asked if there were any questions or comments regarding the motion. There being
201 none, he called for a vote. The motion passed with Council Member Banks, Council Member Keel,
202 Council Member Niles, and Council Member Western in favor and Council Member Chase was
203 absent.

204
205 Council Member Banks MOVED to leave executive session at 8:28 p.m. The motion was
206 SECONDED by Council Member Western. Mayor Bunker asked if there were any questions or
207 comments regarding the motion. There being none, he called for a vote. The motion passed with
208 Council Member Banks, Council Member Keel, Council Member Niles, and Council Member
209 Western in favor and Council Member Chase was absent.

210
211 Mayor Bunker asked if there were any comments, questions, or other items to be discussed,
212 there were none. Council Member Western MOVED to adjourn the Regular City Meeting. Council
213 Member Niles SECONDED the motion. Mayor Bunker asked if there were any questions or
214 comments regarding the motion. There being none, he called for a vote. The motion passed with
215 Council Member Chase, Council Member Keel, and Council Member Western in favor and Council
216 Member Banks and Council Member Niles absent.

217

218
219 The Meeting was adjourned at 8:30 p.m.

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GAYLE K. BUNKER, Mayor

226

227 Minutes Approved:

GREGORY JAY SCHAFER, MMC City Recorder

Unapproved



DELTA CITY COUNCIL

BUDGET WORK SESSION

Tuesday, May 26, 2015

Delta City Building Council Chambers

76 North 200 West

Delta, Utah

1

2

3 PRESENT

4 Mayor Gayle Bunker

5 Council Member Kiley Chase

8 Council Member Betty Jo Western

6 Council Member Travis Keel

7 Council Member Robert Banks

9

10 ABSENT

11 Council Member John Niles

12

13 ALSO PRESENT

14 Gregory J. Schafer, City Recorder

15 Deborah B. Greathouse, Librarian

16 Jody Anderson, Treasurer

17 Todd F. Anderson, City Attorney

18 Lynn B. Ashby, Fire Chief

19 Dent Kirkland, Public Works Director

20

21 Mayor Bunker called the budget work session to order at 4:00 p.m. He stated that notice of the
22 time, place and the agenda of the meeting had been posted at the City Building, on the Utah
23 Public Notice website, the Delta City website, and had been provided to the Millard County
24 Chronicle-Progress and to each member of the City Council at least two days prior to the meeting

25

26 **Business**

27 Departmental Appropriations

28 Department heads individually advised the Council on proposed department appropriations as
29 listed.

30 4:10 p.m. Deborah Greathouse, Librarian

31 4:25 p.m. Jody Anderson, Treasurer

32 4:40 p.m. Todd F. Anderson, Attorney

33 4:55 p.m. Lynn B. Ashby, Fire Chief

34 5:10 p.m. Dent Kirkland, Public Works Director

35 5:25 p.m. Gregory J. Schafer, Recorder/Finance Director

36

37 There was discussion held by the Council and the department heads on the revenue and
38 expenditure appropriations for the proposed 2016-2017 fiscal year budget.

39

40 Mayor Bunker closed the Budget Work Session at 7:49 p.m.

41

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44

GAYLE K. BUNKER, Mayor

45

46 **Minutes Approved:**

GREGORY JAY SCHAFFER, MMC City Recorder

Unapproved

Delta City, Utah

City Council Review of Electronic & Payroll Disbursements

Disbursement To	Purpose	Amount
City Personnel @ May 31, 2016	End-Month Payroll	25,165.70
Electronic Federal Tax Payment System	End-Month Payroll Tax	8,109.05
Health Equity	Employee HSA Accounts	
AFLAC Insurance Company	Premiums Paid by Employee Withholding	
American Express	Merchant Fees	
Bank of America Merchant Services	Utility Payment Merchant Fees	
Global Payments, Direct, Inc.	Airport Fuel Sales Merchant Fees	
Liberty National Insurance Company	Premiums Paid by Employee Withholding	190.96
Modern Payment Systems	Direct Deposit Fees	
Orion Payment Systems	Court Payments Merchant Fees	
Orion Payment Systems	Airport Fuel Sales Merchant Fees	
Paymentech Merchant Fees	Utility Payment Merchant Fees	
Utah Department of Workforce Services	Unemployment Insurance Premiums	
Utah Retirement Systems	Contributions, 401(k) Deferrals & Loans	
Washington National Insurance Company	Premiums Paid by Employee Withholding	
World Fuel Services, Inc./Ascent Aviation	Aviation Fuel Purchase Drafts	
Xpress Bill Pay, LLC	Service Fees	
Zions Bank	Various Banking Fees	
HealthEquity HSA's	Employee Contributions	
Date Range of Disbursements	From 05/20/16 to 06/02/2016	\$ 33,465.71

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
ALOMIA, CECILIA						
2297	ALOMIA, CECILIA	05182016	INTERPRETER FOR SPANISH	05/18/2016	287.24	287.24
Total ALOMIA, CECILIA:					287.24	287.24
ALSCO LINEN AND UNIFORM RENTAL SERV.						
2642	ALSCO LINEN AND UNIFORM R	LSAL1768829	FLOOR MAT RENTAL	05/10/2016	46.35	46.35
Total ALSCO LINEN AND UNIFORM RENTAL SERV.:					46.35	46.35
CENTRAL UTAH FIRE SAFETY						
250	CENTRAL UTAH FIRE SAFETY	00500	CITY OFFICE, SHOP YEARLY	04/25/2016	110.00	110.00
Total CENTRAL UTAH FIRE SAFETY:					110.00	110.00
CHILD SUPPORT SERVICES						
1010	CHILD SUPPORT SERVICES	052016	C001233682 MAY 2016	05/21/2016	701.00	701.00
Total CHILD SUPPORT SERVICES:					701.00	701.00
CHRONICLE - PROGRESS, LLC						
265	CHRONICLE - PROGRESS, LLC	104997	PUBLIC NOTICE May 18	05/18/2016	26.62	26.62
265	CHRONICLE - PROGRESS, LLC	105002	PUBLIC NOTICE May 11, 18	05/18/2016	48.40	48.40
265	CHRONICLE - PROGRESS, LLC	105003	PUBLIC NOTICE May 11, 18	05/18/2016	45.98	45.98
Total CHRONICLE - PROGRESS, LLC:					121.00	121.00
DELTA GLASS & TIRE, INC.						
346	DELTA GLASS & TIRE, INC.	7787	OIL CHANGE, SHOP SUPPLIES, ROTATE TIRES	05/20/2016	112.15	112.15
Total DELTA GLASS & TIRE, INC.:					112.15	112.15
DROUBAY CHEVROLET						
385	DROUBAY CHEVROLET	69992-4,70252	FIRE INSPECTIONS/ VEHICLES	04/26/2016	60.00	60.00
Total DROUBAY CHEVROLET:					60.00	60.00
FRONTIER						
270	FRONTIER	052016	864-1852	05/15/2016	64.79	64.79
270	FRONTIER	052016	864-2676	05/15/2016	222.35	222.35
270	FRONTIER	052016	864-2759	05/15/2016	588.74	588.74
270	FRONTIER	052016	864-2834	05/15/2016	119.57	119.57
270	FRONTIER	052016	864-5269	05/15/2016	49.99	49.99
270	FRONTIER	052016	864-5285	05/15/2016	58.43	58.43
Total FRONTIER:					1,103.87	1,103.87
GENEVA PIPE COMPANY						
2683	GENEVA PIPE COMPANY	OR162462	CATCH BASIN, GRADE RINGS, JOINT MASTIC, MH SECTI	05/09/2016	4,043.16	4,043.16
Total GENEVA PIPE COMPANY:					4,043.16	4,043.16

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
INGRAM LIBRARY SERVICES						
495	INGRAM LIBRARY SERVICES	93113714	Books	05/18/2016	1,286.11	1,286.11
Total INGRAM LIBRARY SERVICES:					1,286.11	1,286.11
MATTHEW BENDER & CO., INC.						
589	MATTHEW BENDER & CO., INC.	82840660	UT ADVANCE CODE SRVICE	05/09/2016	109.49	109.49
Total MATTHEW BENDER & CO., INC.:					109.49	109.49
MAXFIELD COLLISION AND REPAIR						
2313	MAXFIELD COLLISION AND REP	1885	FIRETRUCK WINDSHIELD	05/10/2016	198.00	198.00
Total MAXFIELD COLLISION AND REPAIR:					198.00	198.00
PEHP LONG-TERM DISABILITY						
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 ANDERSON, J.	05/24/2016	24.71	24.71
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 ASHBY, J.	05/24/2016	25.91	25.91
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 DAVIES, T.	05/24/2016	23.68	23.68
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 FITCH	05/24/2016	18.73	18.73
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 GREATHOUSE	05/24/2016	26.65	26.65
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 HENRIE	05/24/2016	26.57	26.57
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 JEFFERY	05/24/2016	21.60	21.60
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 KING	05/24/2016	12.42	12.42
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 KIRKLAND	05/24/2016	34.31	34.31
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 MORRIS	05/24/2016	24.47	24.47
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 PETERSON, R.	05/24/2016	17.13	17.13
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 SCHAFFER	05/24/2016	35.90	35.90
860	PEHP LONG-TERM DISABILITY	052016	PEHP LTD INS 201605 STANWORTH	05/24/2016	31.13	31.13
Total PEHP LONG-TERM DISABILITY:					323.21	323.21
PENGUIN RANDOM HOUSE, INC.						
1777	PENGUIN RANDOM HOUSE, IN	1087293839	Audio Books	05/01/2016	168.74	168.74
Total PENGUIN RANDOM HOUSE, INC.:					168.74	168.74
PUBLIC EMPLOYEES HEALTH PROGRAM						
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 20605 ANDERSON	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 ASHBY, C	05/20/2016	522.52	522.52
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 ASHBY, J	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 CURTIS	05/20/2016	522.52	522.52
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 DAVIES	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 FISHER	05/20/2016	522.52	522.52
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 FITCH	05/20/2016	522.52	522.52
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 GREATHOUSE	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 HENRIE	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 JEFFERY	05/20/2016	1,188.60	1,188.60
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 KING	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 KIRKLAND	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 MORRIS	05/20/2016	437.10	437.10
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 PETERSON, D	05/20/2016	522.52	522.52
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 PETERSON, R	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 SCHAFFER	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 STANWORTH	05/20/2016	1,427.74	1,427.74
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 CURTIS VISION	05/20/2016	7.55	7.55
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 KIRKLAND VISION	05/20/2016	17.15	17.15
359	PUBLIC EMPLOYEES HEALTH P	052016	PEHP HEALTH INS 201605 BYRD	05/20/2016	616.38	616.38

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total PUBLIC EMPLOYEES HEALTH PROGRAM:					19,156.78	19,156.78
PUBLIC SAFETY CENTER, INC.						
318	PUBLIC SAFETY CENTER, INC.	5672432	FIREFIGHTER NOMEX SHIRTS	05/05/2016	134.23	134.23
Total PUBLIC SAFETY CENTER, INC.:					134.23	134.23
ROCKY MOUNTAIN POWER						
850	ROCKY MOUNTAIN POWER	052016	AIRPORT	05/16/2016	221.37	221.37
850	ROCKY MOUNTAIN POWER	052016	CITY HALL	05/16/2016	778.47	778.47
850	ROCKY MOUNTAIN POWER	052016	CIVIC CENTER	05/16/2016	532.90	532.90
850	ROCKY MOUNTAIN POWER	052016	FIRE PROTECTION	05/16/2016	108.82	108.82
850	ROCKY MOUNTAIN POWER	052016	PARKS	05/16/2016	720.04	720.04
850	ROCKY MOUNTAIN POWER	052016	SEWER	05/16/2016	876.57	876.57
850	ROCKY MOUNTAIN POWER	052016	SHERWOOD	05/16/2016	61.13	61.13
850	ROCKY MOUNTAIN POWER	052016	STREETS	05/16/2016	3,512.57	3,512.57
850	ROCKY MOUNTAIN POWER	052016	WATER	05/16/2016	3,836.72	3,836.72
Total ROCKY MOUNTAIN POWER:					10,648.59	10,648.59
UTAH STATE TAX COMMISSION						
865	UTAH STATE TAX COMMISSION	201605	INCOME TAX WITHHELD 201605	05/24/2016	2,797.32	2,797.32
Total UTAH STATE TAX COMMISSION:					2,797.32	2,797.32
VERIZON WIRELESS						
883	VERIZON WIRELESS	9765434639	FIRE DEPT PHONE: CHIEF	05/13/2016	98.00	98.00
Total VERIZON WIRELESS:					98.00	98.00
Grand Totals:					41,505.24	41,505.24

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.



RESOLUTION

NUMBER 16-398

A RESOLUTION AMENDING RESOLUTION 15-387 AND THE BUDGET ADOPTED THEREBY TO PROVIDE FOR AMENDMENTS TO THE FISCAL YEAR 2015-2016 BUDGET OF THE CITY OF DELTA, UTAH.

The City Council of the City of Delta, Utah, referred to in this resolution as the "City Council," hereby recites the following as the basis for adopting this resolution:

RECITALS

A. Resolution No. 15-387 adopted by the City Council adopted the first budget amendment for Fiscal Year 2015-2016 for the City of Delta, Utah; and

B. The City Council has determined, acting under the advice of the Mayor, Administrative Officer/Recorder and department heads that further amendments to the Fiscal Year 2015-2016 budget are necessary; and

D. Amendments to the Fiscal Year 2015-2016 have been duly prepared setting out the proposed changes to the Fiscal Year 2015-2016 budget from that adopted in Resolution No. 15-387; and

E. The City Council conducted a public hearing on Thursday, May 19, 2016, after duly published notice of said hearing, for the time and in the manner provided by law to receive and consider public comment on the proposed amendments to the Fiscal Year 2015-2016 budget; and

F. After considering proposed amendments to the Fiscal Year 2015-2016 budget, the City Council has determined to adopt the proposed amendments set forth in the amended budget for Fiscal Year 2015-2016 attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Delta, Utah:

1. Amendment to Fiscal Year 2015-2016 Budget. The Fiscal Year 2015-2016 amended budget for the City of Delta, Utah, as adopted in Resolution No. 15-387 is hereby amended as set out in the amended budget for Fiscal Year 2015-2016 for the City of Delta, Utah, attached to this resolution and hereby adopted as part of this resolution. The funds, budgets and appropriations set forth in the attached document shall constitute the amended budget for the City of Delta for Fiscal Year 2015-2016 and are hereby adopted at a departmental level as such.

2. Effective Date. This resolution shall become effective upon adoption.
3. Severability. In the event that any provision of this resolution less than the entire resolution is held invalid by a court of competent jurisdiction, this resolution shall be deemed severable and such finding of invalidity shall not affect the remaining portions of this resolution.
4. Repeal of Conflicting Resolutions. To the extent that any resolution or policies of the City of Delta conflict with the provisions of this resolution, they are hereby amended to be in accordance with the provisions hereof.

PASSED AND ADOPTED this day, June 2, 2016.

	Aye	Nay	Abstain	Absent
Robert W. Banks	_____	_____	_____	_____
Kiley J. Chase	_____	_____	_____	_____
J. Travis Keel	_____	_____	_____	_____
John W. Niles	_____	_____	_____	_____
Betty Jo Western	_____	_____	_____	_____



JOHN WESLEY NILES
MAYOR PRO TEMPORE

GREGORY JAY SCHAFER, MMC
CITY RECORDER



RESOLUTION

NUMBER 16-398

A RESOLUTION AMENDING RESOLUTION 15-387 AND THE BUDGET ADOPTED THEREBY TO PROVIDE FOR AMENDMENTS TO THE FISCAL YEAR 2015-2016 BUDGET OF THE CITY OF DELTA, UTAH.

The City Council of the City of Delta, Utah, referred to in this resolution as the "City Council," hereby recites the following as the basis for adopting this resolution:

RECITALS

A. Resolution No. 15-387 adopted by the City Council adopted the first budget amendment for Fiscal Year 2015-2016 for the City of Delta, Utah; and

B. The City Council has determined, acting under the advice of the Mayor, Administrative Officer/Recorder and department heads that further amendments to the Fiscal Year 2015-2016 budget are necessary; and

D. Amendments to the Fiscal Year 2015-2016 have been duly prepared setting out the proposed changes to the Fiscal Year 2015-2016 budget from that adopted in Resolution No. 15-387; and

E. The City Council conducted a public hearing on Thursday, May 19, 2016, after duly published notice of said hearing, for the time and in the manner provided by law to receive and consider public comment on the proposed amendments to the Fiscal Year 2015-2016 budget; and

F. After considering proposed amendments to the Fiscal Year 2015-2016 budget, the City Council has determined to adopt the proposed amendments set forth in the amended budget for Fiscal Year 2015-2016 attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Delta, Utah:

1. Amendment to Fiscal Year 2015-2016 Budget. The Fiscal Year 2015-2016 amended budget for the City of Delta, Utah, as adopted in Resolution No. 15-387 is hereby amended as set out in the amended budget for Fiscal Year 2015-2016 for the City of Delta, Utah, attached to this resolution and hereby adopted as part of this resolution. The funds, budgets and appropriations set forth in the attached document shall constitute the amended budget for the City of Delta for Fiscal Year 2015-2016 and are hereby adopted at a departmental level as such.

2. Effective Date. This resolution shall become effective upon adoption.

3. Severability. In the event that any provision of this resolution less than the entire resolution is held invalid by a court of competent jurisdiction, this resolution shall be deemed severable and such finding of invalidity shall not affect the remaining portions of this resolution.

4. Repeal of Conflicting Resolutions. To the extent that any resolution or policies of the City of Delta conflict with the provisions of this resolution, they are hereby amended to be in accordance with the provisions hereof.

PASSED AND ADOPTED this day, June 2, 2016.

	Aye	Nay	Abstain	Absent
Robert W. Banks	_____	_____	_____	_____
Kiley J. Chase	_____	_____	_____	_____
J. Travis Keel	_____	_____	_____	_____
John W. Niles	_____	_____	_____	_____
Betty Jo Western	_____	_____	_____	_____



JOHN WESLEY NILES
MAYOR PRO TEMPORE

GREGORY JAY SCHAFFER, MMC
CITY RECORDER



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Mayor Gayle K. Bunker
Council Member Robert W. Banks
Council Member Kiley J. Chase
Council Member J. Travis Keel
Council Member John W. Niles
Council Member Betty Jo Western

Fiscal 2015-2016 2nd Amended Budget

Council Resolution No. 16-398

Adopted Thursday, June 2, 2016

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DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET, REVENUE SOURCES, Pg. 4

Fund	Ref.	DEBT SERVICE GROUP	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
30		Library Addition Bond	9,144	9,934	9,694	9,454	9,320	9,214	106	(106)	9,214
32		R. J. Law Community Center Bond	-	-	7,000	7,000	7,000	7,000	-	-	7,000
Total Debt Service Anticipated			9,144	9,934	16,694	16,454	16,320	16,214	106	(106)	16,214

Fund	Ref.	CAPITAL PROJECTS GROUP	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
44		Municipal Airport Improvements	250,054	243,503	310,852	210,519	170,766	168,322	2,444	66,031	236,797
45		Public Property Improvements	335,369	252,995	51,315	51,578	51,778	51,884	(106)	125,167	176,945
47		Streets & Drainage Improvements	239,076	226,735	245,291	213,687	156,484	158,349	(1,865)	127,004	283,488
48		Fire Department Facilities Construction	-	1,101,404	1,201,425	-	2,777,160	2,768,125	9,035	75,759	2,852,919
Total Capital Projects Anticipated			824,499	1,824,637	1,808,883	475,784	3,156,188	3,146,680	9,508	393,961	3,550,149

Fund	Ref.	ENTERPRISE FUNDS GROUP	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
51		Water Proprietary Enterprise	569,199	683,497	826,225	869,537	909,572	504,203	405,369	(34,606)	874,966
51		Sherwood Water Proprietary Enterprise	-	261,301	37,335	23,112	77,123	2,161	74,962		67,123
52		Sewer Proprietary Enterprise	334,669	393,822	411,766	382,704	458,349	332,835	125,514	137	458,486
Total Enterprise Anticipated			903,868	1,338,620	1,275,326	1,275,353	1,445,044	839,199	605,845	(34,469)	1,400,575

Fund	Ref.	PERMANENT FUNDS GROUP	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
70		Library Trust	40,552	41,501	42,311	42,528	42,840	43,081	(241)	283	43,123
72		Street Lighting	32,685	32,893	33,051	33,220	33,391	33,418	(27)	66	33,457
Total Permanent Funds Anticipated			73,237	74,394	75,362	75,748	76,231	76,499	(268)	349	76,580

SUMMARY BY FUND GROUPS			Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Final FY2016	YTD	Remaining	Adjustments	Amended FY2016
General Fund			1,868,864	2,254,822	2,498,953	2,094,598	2,962,317	2,087,648	874,669	231,497	3,193,814
Debt Service Funds			9,144	9,934	16,694	16,454	16,320	16,214	106	(106)	16,214
Capital Projects Funds			824,499	1,824,637	1,808,883	475,784	3,156,188	3,146,680	9,508	393,961	3,550,149
Enterprise Funds			903,868	1,338,620	1,275,326	1,275,353	1,445,044	839,199	605,845	(34,469)	1,400,575
Permanent Funds			73,237	74,394	75,362	75,748	76,231	76,499	(268)	349	76,580
Total Budgetary Anticipated			3,679,612	5,502,407	5,675,218	3,937,937	7,656,100	6,166,240	1,489,860	591,232	8,237,332

DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET, APPROPRIATED EXPENDITURES, Pg. 2

Dept.	Ref.		Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
DEBT SERVICE GROUP											
30		Library Addition Bond	9,144	9,934	9,694	9,454	9,320	9,214	106	(106)	9,214
32		R. J. Law Community Center Bond	-	-	7,000	7,000	7,000	7,000	-	-	7,000
Debt Service Appropriations			9,144	9,934	16,694	16,454	16,320	16,214	106	(106)	16,214
CAPITAL PROJECTS GROUP											
44		Municipal Airport Improvements	250,054	243,503	310,852	210,519	170,766	168,322	2,444	66,031	236,797
45		Public Property Improvements	335,369	252,995	51,315	51,578	51,778	51,884	(106)	125,167	176,945
47		Streets & Drainage Improvements	239,076	226,735	245,291	213,687	156,484	158,349	(1,865)	127,004	283,488
48		Fire Department Facilities Construction	-	1,101,404	1,201,425	-	2,777,160	2,768,125	9,035	75,759	2,852,919
Capital Projects Appropriations			824,499	1,824,637	1,808,883	475,784	3,156,188	3,146,680	9,508	393,961	3,550,149
ENTERPRISE FUNDS GROUP											
51		Water Proprietary Enterprise	569,199	683,497	826,225	869,537	909,572	504,203	405,369	(34,606)	874,966
51		Sherwood Water Proprietary Enterprise	-	261,301	37,335	23,112	77,123	2,161	74,962	(10,000)	67,123
52		Sewer Proprietary Enterprise	334,669	393,822	411,766	382,704	458,349	332,835	125,514	137	458,486
Enterprise Appropriations			903,868	1,338,620	1,275,326	1,275,353	1,445,044	839,199	605,845	(44,469)	1,400,575
PERMANENT FUNDS GROUP											
70		Library Trust	40,552	41,501	42,311	42,528	42,840	43,081	(241)	283	43,123
72		Street Lighting	32,685	32,893	33,051	33,220	33,391	33,418	(27)	66	33,457
Permanent Funds Appropriations			73,237	74,394	75,362	75,748	76,231	76,499	(268)	349	76,580
Total Budgetary Appropriations			3,681,995	5,502,407	5,675,218	3,937,757	7,656,100	6,166,238	1,489,862	581,232	8,237,332

**DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET
PUBLIC WORKS - FUND 10 DEPARTMENT 65 - IRRIGATION**

Object	Ref.	Expenditure Category & Line Item Description	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
200		Auto, Liability and Property Insurance	302	323	367	139	136	136	-		136
390		M & R - Equipment	138	69	150	2,053	1,000	-	1,000		1,000
470		Water Assessment Fees/Drainage Taxes	1,584	969	2,872	2,541	1,300	2,303	(1,003)	1,100	2,400
600		Construction Materials & Supplies	1,276	-	2,841	148	2,000	210	1,790		2,000
640		Motor Fuels & Lubricants	1,099	707	995	488	3,000	82	2,918	(1,500)	1,500
650		Equipment & Repair Parts	305	1,004	313	3,200	1,000	7	993		1,000
680		Chemical & Lab Supplies	-	337	66	-	1,000	-	1,000		1,000
740		Small Tools & Equipment	-	-	-	-	500	-	500		500
760		Departmental Specialty Supplies	-	-	-	-	500	4	496		500
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Irrigation Appropriations			4,704	3,409	7,604	8,569	10,436	2,742	7,694	(400)	10,036

DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET, WATER PROPRIETARY ENTERPRISE, Page 1

WATER PROPRIETARY ENTERPRISE FUND

Object	Ref.	REVENUES	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
37-100		Water Sales	608,185	600,710	596,068	613,938	590,000	492,812	97,188	1,374	591,374
37-200		Penalties & Reconnection Fees	19,739	20,825	19,934	23,054	17,000	16,660	340		17,000
37-275		System Connection Fees	5,000	9,638	21,163	25,590	20,000	33,290	(13,290)	13,290	33,290
37-300		Water O & M Interest	388	270	238	353	250	605	(355)	476	726
37-350		Sale of Fixed Assets	-	-	-	-	100	-	100		100
37-400		Water Capital Reserve Interest	1,464	4,178	3,316	3,215	3,200	3,204	(4)	645	3,845
37-445		Certificate of Deposit Interest	7,285	-	-	-	-	-	-		-
38-160		Water Development Fees Interest	16	40	9	-	-	-	-		-
		Totals	642,077	635,661	640,728	666,150	630,550	546,571	83,979	15,785	646,335
		Net (Income)/Loss	(72,878)	47,836	185,497	203,387	279,022	(42,368)	321,390	(50,391)	228,631
		Water Proprietary Enterprise Revenues Anticipated	569,199	683,497	826,225	869,537	909,572	504,203	405,369	(34,606)	874,966

SHERWOOD SHORES WATER PROPRIETARY ENTERPRISE FUND

Object	Ref.	REVENUES	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
37-500		Sherwood Shores System Connection Fees	-	18,466	104	-	1,000	-	1,000		1,000
37-501		Sherwood Shores Water Sales	-	-	28,737	29,530	26,000	23,681	2,319	2,417	28,417
37-502		Sherwood Shores Penalties & Reconnection Fees	-	-	985	940	600	1,035	(435)	500	1,100
37-503		Sherwood Shores Loan Fees	-	-	47,833	47,620	46,200	39,971	6,229	1,765	47,965
37-512		Sherwood Shores O & M Interest	-	-	21	105	100	249	(149)	200	300
37-514		Sherwood Shores Capital Reserve Interest	-	-	131	858	500	1,107	(607)	827	1,327
37-520		Division of Drinking Water Grant	-	242,835	886,482	-	-	-	-		-
		Totals	-	261,301	964,293	79,053	74,400	66,043	8,357	5,709	80,109
		Net (Income)/Loss	-	-	(926,958)	(55,941)	2,723	(63,882)	66,605	(15,709)	(12,986)
		Sherwood Shores Water Proprietary Enterprise Revenues Anticipated	-	261,301	37,335	23,112	77,123	2,161	74,962		67,123
		Combined Water & Sherwood Shores Revenues Anticipated	569,199	944,798	863,560	892,649	986,695	506,364	480,331	(34,606)	942,089

WATER PROPRIETARY ENTERPRISE FUND

Object	Ref.	EXPENDITURES	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
40-110		Salaries and Wages - Full Time	169,149	176,373	177,876	150,889	161,265	101,406	59,859	(50,841)	110,424
40-112		Salaries and Wages - Overtime	5,666	5,819	8,167	7,445	9,000	5,681	3,319	(1,000)	8,000

DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET, WATER PROPRIETARY ENTERPRISE, Page 2

Object	Ref.	EXPENDITURES, CONTINUED	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
40-113		Salaries and Wages - Part Time	4,140	1,170	2,937	3,530	2,500	15,453	(12,953)	15,000	17,500
40-130		Pager Compensation	5,444	4,928	4,656	8,617	6,000	11,215	(5,215)	6,000	12,000
40-131		FICA - Social Security and Medicare	14,067	14,319	14,699	13,131	13,813	10,298	3,515		13,813
40-132		Health Insurance	57,225	69,437	68,492	60,569	47,792	58,575	(10,783)	14,766	62,558
40-133		Unemployment Insurance	486	491	325	209	330	299	31	70	400
40-134		Workers' Compensation Insurance	3,141	3,928	3,273	4,567	3,773	5,805	(2,032)	3,967	7,740
40-136		Retirement	30,114	35,524	35,799	35,242	38,028	34,781	3,247		38,028
40-137		Long-Term Disability Insurance	1,081	1,124	1,086	961	1,068	1,004	64		1,068
40-160		Uniform Allowance	1,800	1,842	1,830	1,625	1,200	1,230	(30)	300	1,500
40-200		Auto, Liability and Property Insurance	8,363	8,946	9,689	11,864	11,753	12,086	(333)	333	12,086
40-210		Surety Bonds	-	-	-	2,290	5,000	-	5,000	(5,000)	-
40-280		Telecommunication Services	3,968	3,646	3,578	4,200	4,000	3,760	240		4,000
40-290		Postage	12,054	11,127	11,713	13,662	12,000	9,882	2,118		12,000
40-360		Utilities	37,852	38,046	72,336	58,728	50,000	65,352	(15,352)	20,000	70,000
40-370		Water Fund Rent	9,000	9,600	9,600	9,600	9,600	8,800	800		9,600
40-380		General Fund Administrative Reimbursement	33,000	40,000	40,000	50,000	50,000	50,800	(800)		50,000
40-390		M & R - Equipment	8,591	11,322	8,003	27,084	16,000	53	15,947	(6,000)	10,000
40-400		M & R - Buildings	3,589	2,598	1,354	3,780	5,000	2,035	2,965		5,000
40-430		Travel & Meetings	2,266	2,802	1,344	3,083	4,000	4,414	(414)	414	4,414
40-480		Water Sampling	1,279	1,890	5,356	1,329	5,000	2,198	2,802		5,000
40-490		Dues & Subscriptions	781	1,333	796	1,327	1,200	1,335	(135)	135	1,335
51-21351		Ridge Top Well Culinary Improvements Bond	-	-	102,000	102,000	102,000	-	102,000		102,000
40-530		Auditing Services	3,000	4,000	4,000	4,000	4,000	4,000	-		4,000
40-540		Miscellaneous Contractual Services	23,303	1,757	17,208	21,362	15,000	3,150	11,850	(5,000)	10,000
40-550		Blue Stakes Utility Marking Service	129	41	154	94	250	37	213		250
40-600		Construction Materials & Supplies	2,088	71,111	37,595	53,536	65,000	43,204	21,796		65,000
40-640		Motor Fuels & Lubricants	7,465	6,131	6,931	7,828	8,000	5,137	2,863		8,000
40-650		Equipment & Repair Parts	2,486	3,009	-	2,171	5,000	671	4,329		5,000
40-680		Chemical & Lab Supplies	2,746	2,694	4,745	2,679	3,000	2,568	432		3,000
40-700		Office Supplies	2,057	564	42	9	3,750	-	3,750	(3,750)	-
40-740		Small Tools & Equipment	5,420	4,770	1,921	3,881	6,500	785	5,715	(3,500)	3,000
40-780		Allowance for Doubtful Accounts	1,636	3,061	-	70	2,000	367	1,633		2,000
40-890		Depreciation Expense	72,097	122,816	142,193	146,744	145,000	-	145,000	5,000	150,000
40-908		Backhoe Lease	8,750	8,750	8,516	8,750	9,250	8,750	500	(500)	8,750

DELTA CITY, UTAH - FISCAL 2015-2016 AMENDED BUDGET, SEWER ENTERPRISE, Pg. 1

Object	Ref.	REVENUES	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
37-100		Sewer Charges	281,764	313,216	332,398	349,454	300,000	293,293	6,707	51,951	351,951
37-275		System Connection Fees	2,400	3,200	3,200	7,200	3,000	5,600	(2,600)	2,600	5,600
37-300		Septic Disposal Fees	1,425	1,250	1,200	2,925	2,000	1,000	1,000		2,000
37-350		Sale of Fixed Assets	-	-	-	-	100	-	100		100
37-400		Sewer O & M Interest	392	672	105	123	300	198	102	(62)	238
37-445		Certificate of Deposit Interest	2,340	-	-	-	-	-	-		-
37-500		Sewer Capital Reserve Interest	1,609	2,072	1,800	1,677	1,300	1,885	(585)	962	2,262
		Totals	289,930	320,410	338,703	361,379	306,700	301,976	4,724	55,451	362,151
		Net (Income)/Loss	44,739	73,412	73,063	21,325	151,649	30,859	120,790	(55,314)	96,335
		Revenues Anticipated	334,669	393,822	411,766	382,704	458,349	332,835	125,514	137	458,486
Object	Ref.	EXPENDITURES	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	1st Amnd FY2016	YTD	Remaining	Adjustments	2nd Amnd FY2016
40-110		Salaries and Wages - Full Time	104,671	107,803	113,839	128,446	79,461	123,234	(43,773)	50,607	130,068
40-112		Salaries and Wages - Overtime	9,708	9,965	11,524	10,518	8,000	7,982	18	300	8,300
40-113		Salaries and Wages - Part Time	-	-	-	1,800	2,500	-	2,500	(2,500)	-
40-130		Pager Compensation	5,609	5,746	5,829	9,670	6,000	6,474	(474)	1,500	7,500
40-131		FICA - Social Security and Medicare	9,083	9,373	9,960	11,429	7,433	10,160	(2,727)		7,433
40-132		Health Insurance	38,862	47,077	45,589	50,204	21,620	19,233	2,387		21,620
40-133		Unemployment Insurance	359	364	474	229	234	193	41	23	257
40-134		Workers' Compensation Insurance	1,938	1,808	2,138	3,097	1,612	2,152	(540)	1,257	2,869
40-136		Retirement	20,022	23,452	26,592	30,392	20,169	17,297	2,872		20,169
40-137		Long-Term Disability Insurance	723	746	768	913	568	471	97		568
40-160		Uniform Allowance	1,800	1,842	1,830	1,725	1,200	1,173	27		1,200
40-200		Auto, Liability and Property Insurance	5,100	5,456	5,969	7,505	6,252	6,252	-		6,252
40-280		Telecommunication Services	3,959	3,159	3,353	2,973	3,500	7,144	(3,644)	4,000	7,500
40-360		Utilities	10,271	10,620	13,666	6,256	11,000	4,560	6,440		11,000
40-380		General Fund Administrative Reimbursement	21,000	21,000	21,000	21,000	21,000	21,000	-		21,000
40-390		M & R - Equipment	8,822	14,850	16,602	22,842	20,000	9,840	10,160	(5,000)	15,000
40-400		M & R - Buildings	158	2,747	-	84	4,000	1,491	2,509	(1,000)	3,000
40-430		Travel & Meetings	1,584	816	470	1,880	2,500	765	1,735	(1,000)	1,500
40-490		Dues & Subscriptions	890	587	525	850	1,250	455	795		1,250
40-505		Property Damage Claims	(84)	-	-	-	1,000	-	1,000		1,000
40-530		Auditing Services	2,500	3,000	3,000	3,000	3,000	3,000	-		3,000
40-540		Miscellaneous Contractual Services	2,450	6,437	3,628	1,377	9,000	4,075	4,925	(2,000)	7,000
40-550		Blue Stakes Utility Marking Service	95	350	289	258	300	229	71		300
40-600		Construction Materials & Supplies	3,432	7,611	9,973	2,584	14,000	6,029	7,971	(4,000)	10,000



Online Permit System

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Limitation List

Limitation Details for Customer	Application Number
Delta City 76 North 200 West Delta, UT 84624	71571

Limitations

Number	Type	Limitation
2	Limitation	Traffic Control Plans, signs and channelizing devices must conform to MUTCD Standards, as a minimum, and all signs must be equipped with three orange flags.
2	Limitation	Use current edition of UDOT standard drawing for traffic control. Use Utah MUTCD standards for traffic control elements not shown in UDOT standard drawings. Traffic control must be posted at the encroachment site for entire encroachment period.
5	Limitation	ANSI 107-2004 Class II clothing (or greater) is required of all workers within the right-of-way.
12	Limitation	Contact station foreman before starting project.
57	Limitation	All road closures must be manned by Uniformed Police Officers during the entire closure period.
59	Limitation	Applicant certifies that all participants have signed a Waiver and Release of Damages against the State of Utah for participation in an approved special event on State Roads.
61	Limitation	Licensee will be responsible to clean up the highway after the event.
66	Limitation	Notice to the public of any road closure must be given in advance of the event, as determined by Regional Permit Officer, by advertising through radio or newspaper.
69	Limitation	Spectators must be kept a safe distance from the participants to view this event.
70	Limitation	No pavement markings or removal of signs are allowed.
71	Limitation	Any motorized vehicle in the parade must be operated in a safe manner by a licensed driver. The practice of throwing candy to the parade spectators is prohibited.
85	Limitation	By the accepting this permit, the Applicant acknowledges the hazardous nature of the work and agrees to assume full responsibility in the event of an accident or other incident involving death or injury to members of the Permittee Group or others, or property damage that results from negligence or intentional conduct on the part of any member of the group.
107	Limitation	This agreement and/or permit is UDOT approval only. You are responsible to obtain clearances from railroads, private property owners and local jurisdictions that you are working within.
116	Limitation	Traffic control devices to be provided by Permittee. Permittee is responsible to contact local law enforcement to coordinate implementation of traffic control plan.

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