

## 2016 HOMELESS COUNT

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Utah State Community Services Office  
May 11, 2016

### Data Sources

| Point-in-Time Count   | Annual UHMIS Data Pull  |
|---|---|
| Annual census of homeless individuals in Utah for a single night (January 27 <sup>th</sup> , 2016)  | De-duplicated count of all homeless persons entered into UHMIS throughout the calendar year                                       |
| Uses HUD's definition of homelessness and PIT guidelines - includes <i>only</i> those in emergency shelters, transitional housing and places not meant for habitation | Uses HUD's definition of sheltered homeless - includes <i>only</i> emergency shelter and transitional housing HMIS programs       |
| Includes all emergency shelters and transitional housing programs statewide (including domestic violence services and rescue missions)                                | Includes all HMIS participating emergency shelter and transitional housing programs (approximately 80% of all programs statewide) |
| Includes a robust, statewide unsheltered count  |   |

### Data Collection Timeline

### 2016 PIT Highlights

- Slight decreases in overall homelessness
  - 7.2% decrease in overall homelessness
  - 19.5% (6%\*) decrease in family homelessness
  - .3% decrease in veteran homelessness
  - 5.6% decrease in chronic homelessness

\* Percentage change excludes significant change in bed designation (170 family beds in Salt Lake).

### 2015 HMIS Annual Count Highlights

- Slight increase in overall homelessness
  - 7% increase in overall homelessness
  - 17% increase in family homelessness
  - Majority of the increase is outside of Salt Lake County

4/28/2018

| Head Count                       |                                  | BOS 2015 Total            | BOS 2016 Total | BOS % of Change | MTL 2015 Total  | MTL 2016 Total | MTL % of Change | Salt Lake 2015 Total | Salt Lake 2016 Total | Salt Lake % Change   | 2015 State Total   | 2016 State Total | 2015 to 2016 Percent Change |
|----------------------------------|----------------------------------|---------------------------|----------------|-----------------|-----------------|----------------|-----------------|----------------------|----------------------|----------------------|--------------------|------------------|-----------------------------|
| Sheltered                        | Family of Adult and Minor        | 276                       | 257            | -6.9%           | 94              | 71             | -24.5%          | 824                  | 631                  | -23.4%               | 1,194              | 959              | -19.7%                      |
|                                  | Number of persons (under age 18) | 183                       | 168            | -8.2%           | 55              | 45             | -18.2%          | 505                  | 398                  | -21.2%               | 743                | 611              | -17.8%                      |
|                                  | Number of persons (age 18-24)    | 14                        | 8              | -42.9%          | 12              | 3              | -75.0%          | 47                   | 32                   | -31.9%               | 73                 | 43               | -41.1%                      |
|                                  | Number of persons (over age 24)  | 79                        | 81             | 2.5%            | 27              | 23             | -14.8%          | 272                  | 201                  | -26.1%               | 378                | 305              | -19.3%                      |
|                                  | Households Only Children         | -                         | 9              | #DIV/0!         | 11              | 8              | -27.3%          | -                    | #DIV/0!              | -                    | 11                 | 17               | 54.5%                       |
|                                  | Households No Children           | 272                       | 334            | 22.8%           | 60              | 58             | -3.3%           | 1,262                | 1,203                | -4.7%                | 1,594              | 1,595            | 0.1%                        |
|                                  | Number of persons (age 18-24)    | 28                        | 31             | 10.7%           | 5               | 8              | 60.0%           | 65                   | 76                   | 16.9%                | 98                 | 115              | 17.3%                       |
|                                  | Number of persons (over age 24)  | 244                       | 303            | 24.2%           | 55              | 50             | -9.1%           | 1,197                | 1,127                | -5.8%                | 1,496              | 1,480            | -1.1%                       |
|                                  | Total                            | 548                       | 600            | 9.5%            | 165             | 137            | -17.0%          | 2,086                | 1,834                | -12.1%               | 2,799              | 2,571            | -8.1%                       |
|                                  | Unsheltered (PNMH)               | Family of Adult and Minor | 13             | 20              | 53.8%           | 3              | -               | -100.0%              | 6                    | -                    | -100.0%            | 22               | 20                          |
| Number of persons (under age 18) |                                  | 6                         | 9              | 50.0%           | 1               | -              | -100.0%         | 3                    | -                    | -100.0%              | 10                 | 9                | -10.0%                      |
| Number of persons (age 18-24)    |                                  | -                         | 2              | #DIV/0!         | 1               | -              | -100.0%         | 1                    | -                    | -100.0%              | 2                  | 2                | 0.0%                        |
| Number of persons (over age 24)  |                                  | 7                         | 9              | 28.6%           | 1               | -              | -100.0%         | 2                    | -                    | -100.0%              | 10                 | 9                | -10.0%                      |
| Households Only Children         |                                  | -                         | 1              | #DIV/0!         | -               | -              | #DIV/0!         | -                    | -                    | #DIV/0!              | -                  | 1                | #DIV/0!                     |
| Households No Children           |                                  | 85                        | 117            | 37.6%           | 35              | 41             | 17.1%           | 84                   | 57                   | -32.1%               | 204                | 215              | 5.4%                        |
| Number of persons (age 18-24)    |                                  | 13                        | 12             | -7.7%           | 5               | 4              | -20.0%          | 8                    | 3                    | -62.5%               | 26                 | 19               | -26.9%                      |
| Number of persons (over age 24)  |                                  | 72                        | 105            | 45.8%           | 30              | 37             | 23.3%           | 76                   | 54                   | -28.9%               | 178                | 196              | 10.1%                       |
| Total                            |                                  | 98                        | 138            | 40.8%           | 38              | 41             | 7.9%            | 90                   | 57                   | -36.7%               | 226                | 236              | 4.4%                        |
| Total                            |                                  | Family of Adult and Minor | 289            | 277             | -4.2%           | 97             | 71              | -26.8%               | 830                  | 631                  | -24.0%             | 1,216            | 979                         |
|                                  | Number of persons (under age 18) | 189                       | 177            | -6.3%           | 56              | 45             | -19.6%          | 508                  | 398                  | -21.7%               | 753                | 620              | -17.7%                      |
|                                  | Number of persons (age 18-24)    | 14                        | 10             | -28.6%          | 13              | 3              | -76.9%          | 48                   | 32                   | -33.3%               | 75                 | 45               | -40.0%                      |
|                                  | Number of persons (over age 24)  | 86                        | 90             | 4.7%            | 28              | 23             | -17.9%          | 274                  | 201                  | -26.6%               | 388                | 314              | -19.1%                      |
|                                  | Households Only Children         | -                         | 10             | #DIV/0!         | 11              | 8              | -27.3%          | -                    | #DIV/0!              | -                    | 11                 | 18               | 63.6%                       |
|                                  | Households No Children           | 357                       | 451            | 26.3%           | 95              | 99             | 4.2%            | 1,346                | 1,260                | -6.4%                | 1,798              | 1,810            | 0.7%                        |
|                                  | Number of persons (age 18-24)    | 41                        | 43             | 4.9%            | 10              | 12             | 20.0%           | 73                   | 79                   | 8.2%                 | 124                | 134              | 8.1%                        |
|                                  | Number of persons (over age 24)  | 316                       | 408            | 29.1%           | 85              | 87             | 2.4%            | 1,273                | 1,181                | -7.2%                | 1,674              | 1,676            | 0.1%                        |
|                                  | Total                            | 646                       | 738            | 14.2%           | 203             | 178            | -12.3%          | 2,176                | 1,891                | -13.1%               | 3,025              | 2,807            | -7.2%                       |
|                                  | Households                       |                           | BOS 2015 Total | BOS 2016 Total  | BOS % of Change | MTL 2015 Total | MTL 2016 Total  | MTL % of Change      | Salt Lake 2015 Total | Salt Lake 2016 Total | Salt Lake % Change | 2015 State Total | 2016 State Total            |
| Sheltered                        | Family of Adult and Minor        | 87                        | 80             | -8.0%           | 29              | 23             | -20.7%          | 241                  | 188                  | -22.0%               | 357                | 291              | -18.5%                      |
|                                  | Households Only Children         | -                         | 9              | #DIV/0!         | 11              | 8              | -27.3%          | -                    | -                    | #DIV/0!              | 11                 | 17               | 54.5%                       |
|                                  | Households No Children           | 266                       | 330            | 24.1%           | 56              | 56             | 0.0%            | 1,255                | 1,201                | -4.3%                | 1,577              | 1,587            | 0.6%                        |
|                                  | Total                            | 353                       | 419            | 18.7%           | 96              | 87             | -9.4%           | 1,496                | 1,389                | -7.2%                | 1,945              | 1,895            | -2.6%                       |
| Unsheltered (PNMH)               | Family of Adult and Minor        | 4                         | 7              | 75.0%           | 1               | -              | -100.0%         | 2                    | -                    | -100.0%              | 7                  | 7                | 0.0%                        |
|                                  | Households Only Children         | -                         | 1              | #DIV/0!         | -               | -              | #DIV/0!         | -                    | -                    | #DIV/0!              | -                  | 1                | #DIV/0!                     |
|                                  | Households No Children           | 78                        | 114            | 46.2%           | 32              | 39             | 21.9%           | 84                   | 54                   | -35.7%               | 194                | 207              | 6.7%                        |
|                                  | Total                            | 82                        | 122            | 48.8%           | 33              | 39             | 18.2%           | 86                   | 54                   | -37.2%               | 201                | 215              | 7.0%                        |
| Total                            | Family of Adult and Minor        | 91                        | 87             | -4.4%           | 30              | 23             | -23.3%          | 243                  | 188                  | -22.6%               | 364                | 298              | -18.1%                      |
|                                  | Households Only Children         | -                         | 10             | #DIV/0!         | 11              | 8              | -27.3%          | -                    | -                    | #DIV/0!              | 11                 | 18               | 63.6%                       |
|                                  | Households No Children           | 344                       | 444            | 29.1%           | 88              | 95             | 8.0%            | 1,339                | 1,255                | -6.3%                | 1,771              | 1,794            | 1.3%                        |
|                                  | Total                            | 435                       | 541            | 24.4%           | 129             | 126            | -2.3%           | 1,582                | 1,443                | -8.8%                | 2,146              | 2,110            | -1.7%                       |
| Subpopulations                   |                                  | BOS 2015 Total            | BOS 2016 Total | BOS % of Change | MTL 2015 Total  | MTL 2016 Total | MTL % of Change | Salt Lake 2015 Total | Salt Lake 2016 Total | Salt Lake % Change   | 2015 State Total   | 2016 State Total | 2015 to 2016 Percent Change |
| Sheltered                        | Chronically Homeless             | 20                        | 14             | -30.0%          | 3               | 5              | 66.7%           | 143                  | 139                  | -2.8%                | 166                | 158              | -4.8%                       |
|                                  | Chronically Homeless Families    | 7                         | -              | -100.0%         | -               | -              | #DIV/0!         | 9                    | 6                    | -33.3%               | 16                 | 6                | -62.5%                      |
|                                  | Chronically Homeless Veterans    | 1                         | 2              | 100.0%          | -               | 1              | #DIV/0!         | 16                   | 15                   | -6.3%                | 17                 | 18               | 5.9%                        |
|                                  | Veterans                         | 32                        | 41             | 28.1%           | 3               | 2              | -33.3%          | 277                  | 268                  | -3.2%                | 312                | 311              | -0.3%                       |
|                                  | Female Veterans                  | 2                         | 1              | -50.0%          | 1               | 1              | 0.0%            | 12                   | 19                   | 58.3%                | 15                 | 21               | 40.0%                       |
|                                  | Mental Illness                   | 96                        | 93             | -3.1%           | 28              | 36             | 28.6%           | 575                  | 587                  | 2.1%                 | 699                | 716              | 2.4%                        |
|                                  | Substance Abuse                  | 76                        | 97             | 27.6%           | 16              | 24             | 50.0%           | 508                  | 438                  | -13.8%               | 600                | 559              | -6.8%                       |
|                                  | HIV/AIDS                         | 4                         | 1              | -75.0%          | -               | -              | #DIV/0!         | 29                   | 17                   | -41.4%               | 33                 | 18               | -45.5%                      |
|                                  | Domestic Violence (Adults)       | 167                       | 158            | -5.4%           | 36              | 33             | -8.3%           | 364                  | 316                  | -13.2%               | 567                | 507              | -10.6%                      |
|                                  | Domestic Violence (All)          | 319                       | 281            | -11.9%          | 69              | 58             | -15.9%          | 526                  | 390                  | -25.9%               | 914                | 729              | -20.2%                      |
| Unsheltered (PNMH)               | Chronically Homeless             | 2                         | 3              | 50.0%           | 2               | 4              | 100.0%          | 8                    | 3                    | -62.5%               | 12                 | 10               | -16.7%                      |
|                                  | Chronically Homeless Families    | 1                         | -              | -100.0%         | -               | -              | #DIV/0!         | -                    | -                    | #DIV/0!              | 1                  | -                | -100.0%                     |
|                                  | Chronically Homeless Veterans    | -                         | 1              | #DIV/0!         | -               | -              | #DIV/0!         | 1                    | 2                    | 100.0%               | 1                  | 3                | 200.0%                      |
|                                  | Veterans                         | 8                         | 16             | 100.0%          | 6               | 1              | -83.3%          | 10                   | 7                    | -30.0%               | 24                 | 24               | 0.0%                        |
|                                  | Female Veterans                  | 1                         | -              | -100.0%         | -               | -              | #DIV/0!         | -                    | -                    | #DIV/0!              | 1                  | -                | -100.0%                     |
|                                  | Mental Illness                   | 27                        | 50             | 85.2%           | 16              | 22             | 37.5%           | 32                   | 30                   | -6.3%                | 75                 | 102              | 36.0%                       |
|                                  | Substance Abuse                  | 14                        | 50             | 257.1%          | 6               | 13             | 116.7%          | 31                   | 27                   | -12.9%               | 51                 | 90               | 76.5%                       |
|                                  | HIV/AIDS                         | 1                         | -              | -100.0%         | -               | -              | #DIV/0!         | 1                    | 1                    | 0.0%                 | 2                  | 1                | -50.0%                      |
|                                  | Domestic Violence (Adults)       | 26                        | 30             | 15.4%           | 11              | 20             | 81.8%           | 30                   | 22                   | -26.7%               | 67                 | 72               | 7.5%                        |
|                                  | Domestic Violence (All)          | 26                        | 31             | 19.2%           | 11              | 20             | 81.8%           | 30                   | 22                   | -26.7%               | 67                 | 73               | 9.0%                        |
| Totals                           | Chronically Homeless             | 22                        | 17             | -22.7%          | 5               | 9              | 80.0%           | 151                  | 142                  | -6.0%                | 178                | 168              | -5.6%                       |
|                                  | Chronically Homeless Families    | 8                         | -              | -100.0%         | -               | -              | #DIV/0!         | 9                    | 6                    | -33.3%               | 17                 | 6                | -64.7%                      |
|                                  | Chronically Homeless Veterans    | 1                         | 3              | 200.0%          | 1               | 1              | #DIV/0!         | 17                   | 17                   | 0.0%                 | 18                 | 21               | 16.7%                       |
|                                  | Veterans                         | 40                        | 57             | 42.5%           | 9               | 3              | -66.7%          | 287                  | 275                  | -4.2%                | 336                | 335              | -0.3%                       |
|                                  | Female Veterans                  | 3                         | 1              | -66.7%          | 1               | 1              | 0.0%            | 12                   | 19                   | 58.3%                | 16                 | 21               | 31.3%                       |
|                                  | Mental Illness                   | 123                       | 143            | 16.3%           | 44              | 58             | 31.8%           | 607                  | 617                  | 1.6%                 | 774                | 818              | 5.7%                        |
|                                  | Substance Abuse                  | 90                        | 147            | 63.3%           | 22              | 37             | 68.2%           | 539                  | 465                  | -13.7%               | 651                | 649              | -0.3%                       |
|                                  | HIV/AIDS                         | 5                         | 1              | -80.0%          | -               | -              | #DIV/0!         | 30                   | 18                   | -40.0%               | 35                 | 19               | -45.7%                      |
|                                  | Domestic Violence (Adults)       | 193                       | 188            | -2.6%           | 47              | 53             | 12.8%           | 394                  | 338                  | -14.2%               | 634                | 579              | -8.7%                       |
|                                  | Domestic Violence (All)          | 345                       | 312            | -9.6%           | 80              | 78             | -2.5%           | 556                  | 412                  | -25.9%               | 981                | 802              | -18.2%                      |

Unduplicated Count of Sheltered Homeless in UHMIS for Calendar Years 2014 and 2015

UHMIS (Utah Homeless Management Information System)

**Unique Individuals in ES,TH, and SH in 2015**

| <b>CoC</b>         | <b>Persons in Household of Adults</b> | <b>Persons in Households of Adults and Minors And Households of Minors</b> | <b>Grand Total</b> |
|--------------------|---------------------------------------|--|--------------------|
| BOS                | 1,924                                 | 746  | 2,670              |
| MTL                | 449                                   | 994  | 1,443              |
| SLC                | 5,909                                 | 3,092  | 9,001              |
| <b>Grand Total</b> | <b>8,282</b>                          | <b>4,832</b>   | <b>13,114</b>      |

**Unique Individuals in ES,TH, and SH in 2014**

| <b>CoC</b>         | <b>Persons in Household of Adults</b> | <b>Persons in Households of Adults and Minors And Households of Minors</b> | <b>Grand Total</b> |
|--------------------|---------------------------------------|--|--------------------|
| BOS                | 1,661                                 | 565  | 2,226              |
| MTL                | 522                                   | 636  | 1,158              |
| SLC                | 5,932                                 | 2,925  | 8,857              |
| <b>Grand Total</b> | <b>8,115</b>                          | <b>4,126</b>   | <b>12,241</b>      |

## **New Utah Homeless Numbers Show Total Homelessness Slightly Up, Chronic Homelessness Slightly Down**

Salt Lake City, UT (May 11, 2016) - The Department of Workforce Services released the latest Utah homelessness numbers today at the Homeless Coordinating Committee meeting. Throughout the state, the number of people who experienced homelessness during 2015 increased seven percent compared to 2014. Families made up the majority of that increase, and the growth occurred more outside of Salt Lake County than inside.

"Homelessness has been and will continue to be a major area of focus for Utah," said Lt. Governor Spencer Cox. "We have certainly made great strides, especially with chronic homelessness, and now we need to apply the lessons that we've learned to other groups, like families."

The data on Utah homelessness comes from both the statewide Homeless Management Information System (HMIS) and the Point in Time Count. The HMIS data encompasses approximately 80 percent of individuals who access emergency shelter and transitional housing services over the course of the year, and the Point in Time Count is an in-depth single-night snapshot of homelessness in the state.

The federally mandated count occurs in January each year and allows the state to get a broader and deeper set of data for that one point in time. In addition to shelter counts, hundreds of volunteers fan out across the state and conduct in-depth surveys with people spending the night in tents, cars, and parks - "unsheltered homeless."

"When combined, the Point in Time Count and HMIS data create a well-rounded picture of homelessness in Utah," said Housing and Community Development Division Director Jonathan Hardy. "Gathering and publishing the most accurate data possible allows service providers and decision makers to better serve these vulnerable Utahns."

The 2016 Point in Time Count for chronic homelessness remained relatively flat, with a decrease of 10 individuals compared to 2015, using the same methodology. There was also a total decrease of 218 people experiencing homelessness that night compared to the previous year.

Per federal requirements, some housing that had previously been counted as "transitional" was changed to "permanent" for the 2016 Point in Time Count. This resulted in the families living in those units being counted as housed rather than homeless, which appears as a drop in homeless families in the 2016 Point in Time report.

"This is a good example of why we combine the data from both sources," said Tamera Kohler, Director of the Utah Community Services Office. "While changing definitions may make it appear as though we have fewer families facing homelessness, the HMIS database shows us that we have more families staying in emergency shelters and using homeless services."

“The data for homeless populations can be complex, but we are always working to improve our methodology and our outreach so that we can best identify who and where to focus our resources,” said Kohler.

**Utah's Homelessness Year-over-year Comparison**

|  | <b>2014</b>   | <b>2015</b>   |
|--|---------------|---------------|
| Adults without children                                | 8,115         | 8,282         |
| Families with children<br>(total persons in household) | 4,126         | 4,832         |
| <b>Total</b>   | <b>12,241</b> | <b>13,114</b> |

*Source: Utah Homeless Management Information System*

**2016 Point in Time Count**

|  | <b>2015</b>  | <b>2016</b>  |
|--|--------------|--------------|
| Adults without children                                | 1,798        | 1,810        |
| Families with children<br>(total persons in household) | 1,216        | 979          |
| <b>Total</b>   | <b>3,025</b> | <b>2,807</b> |

*Source: 2016 Utah Point in Time Count*

## HUD FY 15 Continuum of Care Competition Summary

|                            | Balance of State   | Mountainland       | Salt Lake-Tooele   | Statewide           |
|----------------------------|--------------------|--------------------|--------------------|---------------------|
| Renewal Funding Lost*      | 0                  | 291,075.00         | \$511,724.00       | \$802,799.00        |
| Total Dollars Awarded 2014 | \$1,318,491        | \$1,121,601        | \$6,028,627        | \$8,468,719         |
| Total Dollars Awarded 2015 | <b>\$1,640,766</b> | <b>\$1,089,919</b> | <b>\$7,389,067</b> | <b>\$10,119,752</b> |
| Difference in 2014-2015    | \$322,274          | (\$31,682)         | \$1,360,440        | \$1,651,033         |
| % Increase from 2014 Award | 24.4%              | -2.8%              | 22.6%              | 19.5%               |

\*Projects that were not renewed for funding in Tier 2 of the 2015 CoC Competition:

### **Balance of State CoC:**

Not Applicable

### **Mountainland CoC:**

Community Action Services and Food Bank – SSO for Homeless Families – \$75,999 (partial)

Mountainlands Community Housing Trust – \$120,943

Center for Women and Children in Crisis – SSO for Transitional Housing – \$51,692

Center for Women and Children in Crisis – SSO for ES DV Victims – \$16,252

United Way of Utah County – Coordinated Intake Activities – \$4,380

Department of Workforce Services – HMIS – \$26,189

### **Salt Lake –Tooele CoC:**

Volunteers of America - Center for Women and Children – \$113,297

Family Support Center-LifeStart Village – \$74,589

Housing Authority of Salt Lake City-Shelter Plus Care III – \$29,597

Housing Authority of Salt Lake City-Shelter Plus Care I – \$294,241

**Fiscal Year 2015  
Continuum of Care Competition  
Homeless Assistance Award Report**

State

CoC Name

Project Name

Program

Awarded Amount

**Utah**

**UT-500 - Salt Lake City & County CoC**

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|  |      |             |
|--|------|-------------|
| Chronic PSH TRA  | CoCR | \$144,790   |
| CHSH Leasing   | CoCR | \$449,292   |
| COC Bonus  | CoC  | \$757,894   |
| COC Reallocated  | CoC  | \$247,806   |
| CoC Rental Assistance  | CoCR | \$115,908   |
| Frontier Apartments  | CoCR | \$123,866   |
| Grace Mary Manor Shelter + Care  | CoCR | \$181,746   |
| Homefront III  | CoCR | \$50,301    |
| Kathleen Robison Huntsman Program and Residential Self-Sufficiency Program | CoCR | \$124,648   |
| Kelly Benson Shelter Plus Care   | CoCR | \$87,100    |
| Millcreek Families Shelter + Care  | CoCR | \$106,627   |
| Millcreek Youth Shelter + Care   | CoCR | \$96,946    |
| New Chronic Shelter Plus Care  | CoCR | \$235,743   |
| Permanent Supportive Housing Expansion                                     | CoCR | \$143,208   |
| PSH Rental Assistance  | CoCR | \$1,253,205 |
| Rapid Re-Housing Expansion   | CoCR | \$105,664   |
| Rapid Re-Housing for Families  | CoCR | \$121,921   |
| RRH for Youth - FY2015   | CoC  | \$247,862   |
| Safe Haven   | CoCR | \$106,814   |
| Salt Lake HMIS 2015  | CoCR | \$223,151   |
| Second West  | CoCR | \$16,715    |
| Shelter Plus Care II   | CoCR | \$215,294   |

State

CoC Name

Project Name

Program

Awarded Amount

|   |      |           |
|---|------|-----------|
| Shelter Plus Care IV                            | CoCR | \$218,654 |
| Shelter Plus Care Renewal                       | CoCR | \$976,195 |
| Shelter Plus Care V                             | CoCR | \$87,963  |
| South Valley Sanctuary Rapid Re Housing Project | CoCR | \$109,294 |
| Sponsor Based Shelter + Care with The Road Home | CoCR | \$75,899  |
| Sunrise Metro                                   | CoCR | \$68,275  |
| Supportive Housing for Youth FY2015             | CoCR | \$290,967 |
| Tooele County Shelter Plus Care 2015            | CoCR | \$209,884 |
| UT-500 CoC Planning Application 2015            | CoC  | \$195,435 |

**UT-500 Total : \$7,389,067**

**UT-503 - Utah Balance of State CoC**

|  |      |           |
|--|------|-----------|
| Balance of State HMIS 2015                             | CoCR | \$80,640  |
| Box Elder Commons 2015                                 | CoC  | \$12,720  |
| BRAG Rapid Re-housing Expansion Program                | CoC  | \$65,074  |
| BRAG Rapid Re-housing Program                          | CoCR | \$65,074  |
| Davis Permanent Supportive Housing                     | CoCR | \$111,484 |
| Dixie View   | CoCR | \$19,245  |
| FCC Rapid Re Housing Expansion 2015                    | CoC  | \$64,544  |
| Five County AOG and Dove Center Joint Rapid Re-Housing | CoC  | \$80,784  |
| FY 2015 Renewal Project                                | CoCR | \$13,277  |
| Housing Matters  | CoCR | \$49,951  |
| PSHCHFamiliesFY2015                                    | CoC  | \$16,765  |
| Rapid Re-Housing                                       | CoCR | \$82,076  |
| Rapid Re-housing                                       | CoCR | \$177,498 |
| Rapid Re-housing Youth                                 | CoC  | \$24,428  |
| Renewal RRH FY2015                                     | CoCR | \$76,322  |
| SGHA Housing Matters                                   | CoC  | \$56,169  |

State

CoC Name

| <u>Project Name</u>             | <u>Program</u> | <u>Awarded Amount</u> |
|---------------------------------|----------------|-----------------------|
| Shelter Plus Care               | CoCR           | \$187,314             |
| Shelter Plus Care Renewal 2015  | CoCR           | \$31,913              |
| Supportive Housing Renewal 2015 | CoCR           | \$188,357             |
| Switchpoint Rapid Rehousing     | CoCR           | \$118,888             |
| UBAOG Rapid Re-Housing          | CoC            | \$64,907              |
| UT-503 Planning Project FY2015  | CoC            | \$53,336              |

**UT-503 Total : \$1,640,766**

**UT-504 - Provo/Mountainland CoC**

|   |      |           |
|---|------|-----------|
| CoC Planning Project 2015                             | CoC  | \$44,294  |
| Golden Spike Outreach REAP 3                          | CoCR | \$49,125  |
| HAUC Renewal 2015                                     | CoCR | \$331,480 |
| Housing Project for Chronic Homeless Individuals 2015 | CoCR | \$40,155  |
| PH - RENTAL ASSISTANCE RENEWAL 2015                   | CoCR | \$306,266 |
| PH Renewal Project 2015                               | CoCR | \$19,415  |
| PSH Leasing 2015                                      | CoC  | \$155,611 |
| Rapid Re-Housing for Homeless Persons 2015            | CoC  | \$74,572  |
| SSO for Homeless Families with Children 2015          | CoCR | \$69,001  |

**UT-504 Total : \$1,089,919**

**Utah Total : \$10,119,752**

**HOMELESS COORDINATING COMMITTEE AGENDA ITEM**  
**Executive Summary**

Type  
X Decision  
\_\_\_ Information

**SUBJECT: FY17 Allocation Plan**

**SUBMITTED BY: SHCC Allocation Committee**

**Recognition**

Special thanks to the following individuals for their dedication to the allocation process this year:

Tamera Kohler- Chair SHCC Allocation Committee  
Mike Glenn – Olene Walker Housing Loan Fund Board  
Jan Zogmaister – Former Commissioner - Ogden  
Robert Snarr – Dept. of Human Services – Mental Health/Substance Abuse  
Jonathan Hardy – Dept. of Workforce Services- Director of HCD  
Sisifo Taatiti – Dept. of Workforce Services  
Dan Adams – Chair Salt Lake LHCC  
Jennifer Oxborrow – Executive Director - Utah Domestic Violence Coalition  
Steve Price – Business Owner and Community Advocate

As well as Utah's three Continua of Care Representatives:

Valerie Walton – Salt Lake County and Tooele County  
Myla Dutton & Stephanie Wilmore – Mountainland  
Kim Michaud & Zen Uriarte – Balance of State

**Process Summary**

- RFP published and application released March 2, 2016
- Unified Funding Training held March 1, 2016
- Applications due via web application March 25, 2016
- Applicant Hearings: April 19-20, 2016
- Allocation Committee finalized recommendations April 29, 2016
- 37 Organizations applied for funds/32 Organizations Funded
- Representatives from the State's three Continua of Care met with the SHCC allocation committee, discussed their HUD CoC prioritization process and their communities' prioritization of services in relation to applications
- FY16 had an additional \$500,000 in legislative projects not funded in FY17 out of the Pamela Atkinson Homeless Trust Fund (PAHTF).

**Rationale for Funding Recommendations**

- All applications were weighed and scored by the Allocation Committee against performance measures and funding requirements for ESG, CNH, and PAHTF.
- Due to decrease in overall funding, no *new* requests were awarded funding
- No requests for CoC planning/support staff were funded. Federal CoC awards fund these activities.
- Any scores receiving below a 43 were assessed more critically and funding was awarded based on community need and adherence to FY17 Unified Funding Priorities
- Transitional housing, unless for the populations where it has been proven to be effective (domestic violence and youth), was not recommended for funding.

**Recommendation for a motion to accept the Allocation Plan**

- Budget
- FY17 Allocation detail

\*Specific Actions from the Committee are noted in the FY17 Allocation Plan recommended for adoption  
(Refer to following pages)

## FY17 Allocation Plan Overview

### **FY 2017 SHCC Budget and Year-to-Year Comparison**

This document highlights the proposed budget for Fiscal Year 2017 and a comparison to Fiscal Year 2016. FY17 budget is proposed for approval as part of the FY17 Allocation Plan.

**Revenues** - This includes the Pamela Atkinson Homeless Trust Fund (PAHTF), Emergency Solutions Grant (HESG) and Critical Needs Housing (CNH) Programs. Also, if any ESG funds went unused in FY16, they were utilized in the allocation process and are shown as carryover funds.

**Set Asides** - Represents funds set aside for specific projects or future funding opportunities before funds are made available to applications submitted.

**Funds Available for Applications** - The total pool of funds considered for the respective year of applications.

| <b>FY2017 Budget</b>                                       |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>Grants</b>  | <b>FY16 Revenue</b> | <b>FY17 Revenue</b> | <b>Difference</b>   |
| PAHTF  | \$ 3,168,170        | \$ 2,368,730        | \$ (799,440)        |
| CNH  | \$ 442,240          | \$ 442,240          | \$ -                |
| ESG  | \$ 1,122,246        | \$ 1,146,280        | \$ 24,034           |
| Prior Year ESG Uncommitted                                 | \$ 20,000           | \$ 24,000           | \$ 4,000            |
| <b>TOTAL</b>   | <b>\$ 4,752,656</b> | <b>\$ 3,981,250</b> | <b>\$ (771,406)</b> |
|  | <b>FY16</b>         | <b>FY17</b>         | <b>Difference</b>   |
| <b>Proposed Set Asides</b>                                 |                     |                     |                     |
| <b>Legislative Projects</b>                                |                     |                     |                     |
| VOA - Youth Drop in Center                                 | \$ 500,000          | \$ -                | \$ (500,000)        |
| HMIS Set Aside   | \$ 85,000           | \$ 85,000           | \$ -                |
| Homeless Systems Support (PIT, HIC, Homeless Report, etc.) | \$ 40,000           | \$ 40,000           | \$ -                |
| Homeless Summit Set Aside                                  | \$ 2,500            | \$ 2,500            | \$ -                |
| Employment   | \$ 42,500           | \$ 27,500           | \$ (15,000)         |
| Continuum of Care State Support                            | \$ 90,000           | \$ -                | \$ (90,000)         |
| Mountainland CoC Set Aside                                 | \$ -                | \$ 27,000           | \$ 27,000           |
| Tax Campaign/Contingency                                   | \$ 150,000          | \$ 100,000          | \$ (50,000)         |
| Emergency Contingency                                      | \$ 49,038           | \$ -                | \$ (49,038)         |
| CABHI Research   | \$ 50,000           | \$ 50,000           | \$ -                |
| Fourth Street Clinic Data Entry                            | \$ -                | \$ 30,000           | \$ 30,000           |
| State Wide Coordinated Assessment/Centralized Intake       | \$ -                | \$ -                | \$ -                |
| <b>TOTAL</b>   | <b>\$ 1,009,038</b> | <b>\$ 362,000</b>   | <b>\$ (647,038)</b> |
| <b>Summary for FY17</b>                                    |                     |                     |                     |
| <b>Available for Projects</b>                              |                     | \$ 3,619,250        |                     |
| <b>Total Allocated</b>                                     |                     | \$ 3,619,250        |                     |
| <b>Total Unallocated</b>                                   |                     | \$ 0                |                     |

## **FY17 Allocation Plan Summary**

1. Changes in revenue in FY16:
  - a. \$500,000 for the VOA Youth Center as a legislative project was expended and not included in FY17 budget
  - b. There was significant increased request for support of new or expanded Homeless Shelters in Salt Lake, St. George and Ogden.
  - c. Total request were just under \$5.7 Million – Only \$3.63M to allocate.
2. The one time case management allocation of \$1 million to Pamela Atkinson Homeless Trust Fund in FY16 was funded at \$700,000 in FY17, a decrease of \$300,000 from the prior year.
3. The performance measure of using a coordinated assessment is required for recipients of the PAHTF.
4. Any increased funding was primarily targeted towards:
  - a. Highest scoring/performing projects
  - b. Rapid Re-housing
  - c. Emergency Shelter
5. The allocation committee also approved up to \$50,000 for support of the CABHI grant required research. This is the final year of a 3 year grant.

| <b>FY 17 Allocation Plan Summary by Organization – Funding awarded specific to asks</b> |                    |                     |                    |                  |
|---|--------------------|---------------------|--------------------|------------------|
| <b>Organization</b>   | <b>FY16 Award</b>  | <b>FY17 Request</b> | <b>FY17 Award</b>  | <b>% of FY16</b> |
| Bear River Association of Governments   | \$25,040           | \$34,280            | \$24,740           | 99%              |
| Canyon Creek Womens Crisis Center   | \$10,000           | \$20,000            | \$10,000           | 100%             |
| Center for Women and Children In Crisis   | \$11,000           | \$15,000            | \$11,000           | 100%             |
| Citizens Against Physical And Sexual Abuse (CAPSA)                                      | \$75,405           | \$107,831           | \$75,405           | 100%             |
| Community Action Services & Food Bank, Inc.   | \$13,000           | \$25,000            | \$0                | 0%               |
| DOVE Center   | \$10,000           | \$10,000            | \$10,000           | 100%             |
| Family Connection Center Of Davis Support Ctr   | \$62,500           | \$80,000            | \$57,500           | 92%              |
| Family Promise Salt Lake  | \$55,150           | \$60,500            | \$55,158           | 100%             |
| Family Support Center, Inc.   | \$0                | \$100,000           | \$0                | N/A              |
| First Step House  | \$24,700           | \$49,946            | \$24,700           | 100%             |
| Five County Association of Governments  | \$31,242           | \$77,923            | \$31,242           | 100%             |
| Friends of Switchpoint  | \$80,000           | \$390,160           | \$100,000          | 125%             |
| Friends Of The Coalition  | \$39,000           | \$105,000           | \$15,000           | 38%              |
| Golden Spike Outreach   | \$20,000           | \$40,000            | \$15,000           | 75%              |
| Homeless Veterans Fellowship  | \$35,100           | \$40,600            | \$27,000           | 77%              |
| Housing Assistance Management Enterprise  | \$113,704          | \$113,704           | \$113,704          | 100%             |
| Housing Authority of the County of Salt Lake  | \$236,900          | \$529,317           | \$236,900          | 100%             |
| Iron County Care and Share Inc  | \$97,700           | \$98,200            | \$97,700           | 100%             |
| New Hope Crisis Center  | \$0                | \$15,000            | \$0                | N/A              |
| New Horizons Crisis Center  | \$11,000           | \$18,000            | \$11,000           | 100%             |
| Salt Lake Co on behalf of Div of Community Res & Devel                                  | \$137,355          | \$105,570           | \$65,396           | 48%              |
| Salt Lake Community Action Program  | \$50,000           | \$234,832           | \$50,000           | 100%             |
| South Valley Sanctuary  | \$21,605           | \$25,080            | \$17,000           | 79%              |
| St. Anne's Center (Lantern House)   | \$344,000          | \$408,500           | \$345,000          | 100%             |
| The Erin Kimball Memorial Foundation  | \$8,000            | \$39,000            | \$8,000            | 100%             |
| The INN Between   | \$10,000           | \$50,000            | \$8,000            | 80%              |
| The Road Home   | \$1,512,067        | \$1,814,059         | \$1,485,715        | 98%              |
| Uintah Basin Association of Governments   | \$10,000           | \$10,000            | \$5,000            | 50%              |
| United Way of Central and Southern Utah   | \$30,000           | \$12,030            | \$0                | 0%               |
| Valley Mental Health  | \$170,000          | \$272,000           | \$140,000          | 82%              |
| Volunteers Of America, Utah   | \$410,523          | \$474,618           | \$389,872          | 95%              |
| Wasatch Mental Health Services SSD  | \$35,750           | \$36,000            | \$29,000           | 81%              |
| Weber Housing Authority   | \$50,000           | \$47,079            | \$47,079           | 94%              |
| Your Community Connection   | \$10,000           | \$26,072            | \$10,000           | 100%             |
| Youth Futures   | \$0                | \$68,680            | \$0                | N/A              |
| YWCA Utah   | \$108,947          | \$130,963           | \$103,139          | 95%              |
| <b>TOTALS:</b>  | <b>\$3,917,688</b> | <b>\$5,684,944</b>  | <b>\$3,619,250</b> | <b>92%</b>       |

\*\*FY16 Award\*\* includes all *emergency funding* awarded outside of FY16 allocation plan

FY17 Allocation Plan Summary Continued

| <b>Services</b>             | <b>FY16</b>        |             | <b>FY17 Award</b>  |             |
|-----------------------------|--------------------|-------------|--------------------|-------------|
|                             | <b>Award</b>       | <b>%</b>    | <b>Award</b>       | <b>%</b>    |
| Emergency Shelter           | \$1,199,055        | 31%         | \$1,210,999        | 33%         |
| Homelessness Prevention     | \$0                | 0%          | \$0                | 0%          |
| Mass Feeding                | \$0                | 0%          | \$0                | 0%          |
| Other                       | \$294,935          | 8%          | \$194,635          | 5%          |
| Permanent Housing Services  | \$1,395,113        | 36%         | \$1,310,781        | 36%         |
| Rapid Re-housing Assistance | \$618,991          | 16%         | \$600,991          | 17%         |
| Street Outreach             | \$327,800          | 8%          | \$281,050          | 8%          |
| Transitional Housing        | \$81,794           | 2%          | \$20,794           | 1%          |
| <b>Total</b>                | <b>\$3,917,688</b> | <b>100%</b> | <b>\$3,619,250</b> | <b>100%</b> |

| <b>LHCC</b>  | <b>FY16</b>        |             | <b>FY17 Award</b>  |             |
|--------------|--------------------|-------------|--------------------|-------------|
|              | <b>Award</b>       | <b>%</b>    | <b>Award</b>       | <b>%</b>    |
| BRAG         | \$100,445          | 3%          | \$100,145          | 3%          |
| Carbon-Emery | \$0                | 0%          | \$0                | 0%          |
| Davis        | \$62,500           | 2%          | \$57,500           | 2%          |
| Iron         | \$97,700           | 2%          | \$97,700           | 3%          |
| Grand        | \$0                | 0%          | \$0                | 0%          |
| Mountainland | \$158,750          | 4%          | \$70,000           | 2%          |
| Salt Lake    | \$2,853,951        | 73%         | \$2,674,584        | 74%         |
| San Juan     | \$0                | 0%          | \$0                | 0%          |
| Six County   | \$11,000           | 0%          | \$11,000           | 0%          |
| Tooele       | \$45,000           | 1%          | \$15,000           | 0%          |
| Uintah Basin | \$10,000           | 0%          | \$5,000            | 0%          |
| Washington   | \$139,242          | 4%          | \$159,242          | 4%          |
| Weber-Morgan | \$439,100          | 11%         | \$429,079          | 12%         |
| <b>Total</b> | <b>\$3,917,688</b> | <b>100%</b> | <b>\$3,619,250</b> | <b>100%</b> |

**FY17 Allocation Detail:** Full project by project listing with recommended funding amounts and reasons for cuts/increases. Focus on "Final FY17 Award" Column. Red indicates cuts and blue represents increased support. This is the list for approval. If the FY16 Award is **BLUE** there was an increase from FY16. If the FY17 Award is **RED** there was a decrease from FY16. If the FY17 Award is **BLACK** there was no change in funding from FY16 to FY17.

| #  | Organization                                       | Program Service             | Final FY16 Award | FY17 Request | Final FY17 Award | Comments |
|----|--|-----------------------------|------------------|--------------|------------------|----------|
| 1  | Bear River Association of Governments              | Rapid Re-housing Assistance | \$11,860         | \$15,720     | \$11,860         |          |
| 2  | Bear River Association of Governments              | Rapid Re-housing Assistance | \$7,200          | \$7,200      | \$7,200          |          |
| 3  | Bear River Association of Governments              | Rapid Re-housing Assistance | \$2,880          | \$5,760      | \$2,880          |          |
| 4  | Bear River Association of Governments              | Rapid Re-housing Assistance | \$2,800          | \$5,600      | \$2,800          |          |
| 5  | Canyon Creek Womens Crisis Center                  | Emergency Shelter           | \$10,000         | \$20,000     | \$10,000         |          |
| 6  | Center for Women and Children in Crisis            | Emergency Shelter           | \$11,000         | \$15,000     | \$11,000         |          |
| 7  | Citizens Against Physical And Sexual Abuse (CAPSA) | Emergency Shelter           | \$41,590         | \$46,200     | \$41,590         |          |
| 8  | Citizens Against Physical And Sexual Abuse (CAPSA) | Emergency Shelter           | \$25,108         | \$35,861     | \$25,108         |          |
| 9  | Citizens Against Physical And Sexual Abuse (CAPSA) | Rapid Re-housing Assistance | \$8,707          | \$13,770     | \$8,707          |          |
| 10 | Citizens Against Physical And Sexual Abuse (CAPSA) | Rapid Re-housing Assistance | \$0              | \$12,000     | \$0              |          |
| 11 | Community Action Services & Food Bank, Inc.        | Rapid Re-housing Assistance | \$12,000         | \$25,000     | \$0              |          |
| 12 | DOVE Center  | Emergency Shelter           | \$10,000         | \$10,000     | \$10,000         |          |
| 13 | Family Connection Center Of Davis Support Ctr      | Rapid Re-housing Assistance | \$45,000         | \$62,500     | \$40,000         |          |
| 14 | Family Connection Center Of Davis Support Ctr      | Rapid Re-housing Assistance | \$17,500         | \$17,500     | \$17,500         |          |
| 15 | Family Promise Salt Lake                           | Emergency Shelter           | \$18,658         | \$19,000     | \$18,658         |          |
| 16 | Family Promise Salt Lake                           | Emergency Shelter           | \$16,492         | \$16,500     | \$16,500         |          |
| 17 | Family Promise Salt Lake                           | Rapid Re-housing Assistance | \$20,000         | \$25,000     | \$20,000         |          |
| 18 | Family Support Center, Inc.                        | Permanent Housing Services  | \$0              | \$80,000     | \$0              |          |
| 19 | Family Support Center, Inc.                        | Transitional Housing        | \$0              | \$20,000     | \$0              |          |
| 20 | First Step House                                   | Permanent Housing Services  | \$24,700         | \$49,946     | \$24,700         |          |
| 21 | Five County Association of Governments             | Other                       | \$0              | \$23,655     | \$0              |          |
| 22 | Five County Association of Governments             | Rapid Re-housing Assistance | \$25,242         | \$44,268     | \$25,242         |          |
| 23 | Five County Association of Governments             | Rapid Re-housing Assistance | \$6,000          | \$10,000     | \$6,000          |          |
| 24 | Friends of Switchpoint                             | Emergency Shelter           | \$80,000         | \$120,000    | \$100,000        |          |
| 25 | Friends of Switchpoint                             | Other                       | \$0              | \$122,600    | \$0              |          |
| 26 | Friends of Switchpoint                             | Rapid Re-housing Assistance | \$0              | \$32,000     | \$0              |          |
| 27 | Friends of Switchpoint                             | Rapid Re-housing Assistance | \$0              | \$115,560    | \$0              |          |
| 28 | Friends Of The Coalition                           | Emergency Shelter           | \$15,000         | \$15,000     | \$15,000         |          |
| 29 | Friends Of The Coalition                           | Transitional Housing        | \$24,000         | \$50,000     | \$0              |          |
| 30 | Friends Of The Coalition                           | Transitional Housing        | \$0              | \$40,000     | \$0              |          |
| 31 | Golden Spike Outreach                              | Permanent Housing Services  | \$20,000         | \$40,000     | \$15,000         |          |
| 32 | Homeless Veterans Fellowship                       | Permanent Housing Services  | \$22,100         | \$22,100     | \$15,000         |          |
| 33 | Homeless Veterans Fellowship                       | Permanent Housing Services  | \$12,000         | \$18,000     | \$12,000         |          |

| #  | Organization   | Program Service             | Final FY16 Award | FY17 Request | Final FY17 Award | Comments |
|----|--|-----------------------------|------------------|--------------|------------------|----------|
| 34 | Homeless Veterans Fellowship                           | Permanent Housing Services  | \$1,000          | \$500        | \$0              |          |
| 35 | Housing Assistance Management Enterprise               | Other                       | \$13,704         | \$13,704     | \$13,704         |          |
| 36 | Housing Assistance Management Enterprise               | Permanent Housing Services  | \$100,000        | \$100,000    | \$100,000        |          |
| 37 | Housing Authority of the County of Salt Lake           | Other                       | \$3,500          | \$9,000      | \$3,500          |          |
| 38 | Housing Authority of the County of Salt Lake           | Other                       | \$0              | \$125,000    | \$0              |          |
| 39 | Housing Authority of the County of Salt Lake           | Permanent Housing Services  | \$125,000        | \$176,894    | \$125,000        |          |
| 40 | Housing Authority of the County of Salt Lake           | Permanent Housing Services  | \$108,400        | \$108,400    | \$108,400        |          |
| 41 | Housing Authority of the County of Salt Lake           | Permanent Housing Services  | \$0              | \$110,023    | \$0              |          |
| 42 | Iron County Care and Share Inc                         | Emergency Shelter           | \$44,500         | \$45,000     | \$44,500         |          |
| 43 | Iron County Care and Share Inc                         | Emergency Shelter           | \$12,500         | \$12,500     | \$12,500         |          |
| 44 | Iron County Care and Share Inc                         | Emergency Shelter           | \$2,700          | \$2,700      | \$2,700          |          |
| 45 | Iron County Care and Share Inc                         | Rapid Re-housing Assistance | \$30,000         | \$30,000     | \$30,000         |          |
| 46 | Iron County Care and Share Inc                         | Rapid Re-housing Assistance | \$8,000          | \$8,000      | \$8,000          |          |
| 47 | New Hope Crisis Center                                 | Rapid Re-housing Assistance | \$0              | \$5,000      | \$0              |          |
| 48 | New Hope Crisis Center                                 | Rapid Re-housing Assistance | \$0              | \$10,000     | \$0              |          |
| 49 | New Horizons Crisis Center                             | Emergency Shelter           | \$11,000         | \$18,000     | \$11,000         |          |
| 50 | Salt Lake Co on behalf of Div of Community Res & Devel | Other                       | \$30,000         | \$30,000     | \$0              |          |
| 51 | Salt Lake Co on behalf of Div of Community Res & Devel | Permanent Housing Services  | \$75,570         | \$75,570     | \$65,396         |          |
| 52 | Salt Lake Community Action Program                     | Other                       | \$45,000         | \$200,000    | \$45,000         |          |
| 53 | Salt Lake Community Action Program                     | Other                       | \$5,000          | \$5,000      | \$5,000          |          |
| 54 | Salt Lake Community Action Program                     | Other                       | \$0              | \$29,832     | \$0              |          |
| 55 | South Valley Sanctuary                                 | Emergency Shelter           | \$7,605          | \$8,580      | \$17,000         |          |
| 56 | South Valley Sanctuary                                 | Homelessness Prevention     | \$0              | \$16,500     | \$0              |          |
| 57 | St. Anne's Center (Lantern House)                      | Emergency Shelter           | \$100,000        | \$100,000    | \$100,000        |          |
| 58 | St. Anne's Center (Lantern House)                      | Emergency Shelter           | \$89,000         | \$90,000     | \$90,000         |          |
| 59 | St. Anne's Center (Lantern House)                      | Other                       | \$0              | \$21,000     | \$0              |          |
| 60 | St. Anne's Center (Lantern House)                      | Permanent Housing Services  | \$20,000         | \$20,000     | \$20,000         |          |
| 61 | St. Anne's Center (Lantern House)                      | Rapid Re-housing Assistance | \$100,000        | \$125,000    | \$100,000        |          |
| 62 | St. Anne's Center (Lantern House)                      | Rapid Re-housing Assistance | \$35,000         | \$52,500     | \$35,000         |          |
| 63 | The Erin Kimball Memorial Foundation                   | Other                       | \$8,000          | \$19,000     | \$8,000          |          |
| 64 | The Erin Kimball Memorial Foundation                   | Rapid Re-housing Assistance | \$0              | \$20,000     | \$0              |          |
| 65 | The INN Between  | Other                       | \$10,000         | \$50,000     | \$8,000          |          |
| 66 | The Road Home  | Emergency Shelter           | \$464,231        | \$533,866    | \$464,231        |          |
| 67 | The Road Home  | Emergency Shelter           | \$49,421         | \$96,054     | \$49,421         | CM       |
| 68 | The Road Home  | Permanent Housing Services  | \$469,461        | \$563,253    | \$443,109        |          |
| 69 | The Road Home  | Permanent Housing Services  | \$303,152        | \$312,528    | \$303,152        |          |

| #                                  | Organization                            | Program Service             | Final FY16 Award   | FY17 Request       | Final FY17 Award   | Comments |
|------------------------------------|---|-----------------------------|--------------------|--------------------|--------------------|----------|
| 70                                 | The Road Home                           | Permanent Housing Services  | \$0                | \$15,450           | \$0                |          |
| 71                                 | The Road Home                           | Rapid Re-housing Assistance | \$105,802          | \$108,977          | \$105,802          |          |
| 72                                 | The Road Home                           | Rapid Re-housing Assistance | \$100,000          | \$158,181          | \$100,000          |          |
| 73                                 | The Road Home                           | Rapid Re-housing Assistance | \$20,000           | \$25,750           | \$20,000           |          |
| 74                                 | Uintah Basin Association of Governments | Emergency Shelter           | \$3,000            | \$3,000            | \$3,000            |          |
| 75                                 | Uintah Basin Association of Governments | Emergency Shelter           | \$2,000            | \$2,000            | \$2,000            |          |
| 76                                 | Uintah Basin Association of Governments | Transitional Housing        | \$2,500            | \$2,500            | \$0                |          |
| 77                                 | Uintah Basin Association of Governments | Transitional Housing        | \$2,500            | \$2,500            | \$0                |          |
| 78                                 | United Way of Central and Southern Utah | Other                       | \$30,000           | \$12,030           | \$0                |          |
| 79                                 | Valley Mental Health                    | Homelessness Prevention     | \$0                | \$50,000           | \$0                |          |
| 80                                 | Valley Mental Health                    | Rapid Re-housing Assistance | \$45,000           | \$60,000           | \$45,000           |          |
| 81                                 | Valley Mental Health                    | Rapid Re-housing Assistance | \$15,000           | \$60,000           | \$15,000           |          |
| 82                                 | Valley Mental Health                    | Street Outreach             | \$80,000           | \$102,000          | \$80,000           |          |
| 83                                 | Volunteers Of America, Utah             | Emergency Shelter           | \$41,303           | \$43,368           | \$20,652           |          |
| 84                                 | Volunteers Of America, Utah             | Emergency Shelter           | \$20,000           | \$42,000           | \$20,000           |          |
| 85                                 | Volunteers Of America, Utah             | Other                       | \$90,000           | \$94,500           | \$90,000           |          |
| 86                                 | Volunteers Of America, Utah             | Other                       | \$21,431           | \$30,000           | \$21,431           |          |
| 87                                 | Volunteers Of America, Utah             | Permanent Housing Services  | \$21,945           | \$30,000           | \$21,945           |          |
| 88                                 | Volunteers Of America, Utah             | Street Outreach             | \$60,000           | \$63,000           | \$60,000           |          |
| 89                                 | Volunteers Of America, Utah             | Street Outreach             | \$50,000           | \$52,500           | \$50,000           |          |
| 90                                 | Volunteers Of America, Utah             | Street Outreach             | \$45,000           | \$47,250           | \$45,000           |          |
| 91                                 | Volunteers Of America, Utah             | Street Outreach             | \$40,050           | \$42,000           | \$40,050           |          |
| 92                                 | Volunteers Of America, Utah             | Transitional Housing        | \$20,794           | \$30,000           | \$20,794           |          |
| 93                                 | Wasatch Mental Health Services SSD      | Emergency Shelter           | \$23,000           | \$30,000           | \$23,000           |          |
| 94                                 | Wasatch Mental Health Services SSD      | Street Outreach             | \$12,750           | \$6,000            | \$6,000            |          |
| 95                                 | Weber Housing Authority                 | Permanent Housing Services  | \$50,000           | \$47,079           | \$47,079           |          |
| 96                                 | Your Community Connection               | Permanent Housing Services  | \$10,000           | \$16,232           | \$10,000           |          |
| 97                                 | Your Community Connection               | Rapid Re-housing Assistance | \$0                | \$9,840            | \$0                |          |
| 98                                 | Youth Futures                           | Rapid Re-housing Assistance | \$0                | \$27,120           | \$0                |          |
| 99                                 | Youth Futures                           | Rapid Re-housing Assistance | \$0                | \$41,560           | \$0                |          |
| 100                                | YWCA Utah                               | Emergency Shelter           | \$70,000           | \$68,139           | \$68,139           |          |
| 101                                | YWCA Utah                               | Emergency Shelter           | \$16,947           | \$62,824           | \$35,000           |          |
| <b>Total</b>                       |   |                             | <b>\$3,760,603</b> | <b>\$5,684,944</b> | <b>\$3,619,250</b> |          |
| <b>Total Including Non-Renewal</b> |   |                             | <b>\$3,917,688</b> |                    |                    |          |

## MEMORANDUM

**TO:** State Homelessness Coordinating Committee

**FROM:** Salt Lake County Office of the Mayor, Salt Lake City Office of the Mayor

**DATE:** May 9, 2016 (second revision)

**RE:** HB436 Spending Proposal

---

This memo outlines a proposal regarding how to proceed with the funding secured from the Legislature this year and includes: 1) general principles that are important to fulfilling legislative intent and community expectations, and 2) a specific spending proposal summary that adheres to these principles.

### *Funding Request*

Our coalition requested \$27 million, phased over three years, to assist with specific efforts to redesign our current housing and homelessness system based on the shared outcomes of the Collective Impact on Homeless Steering Committee and the Salt Lake City Site Evaluation Commission:

|   |                                 |
|---|---------------------------------|
| <b>One-time for 2-3 facilities in Salt Lake County:</b>     | <b>\$2 million</b>              |
|   | <b>0</b>                        |
| <b>Ongoing for facilities (O&amp;M, enhanced services):</b> | <b>\$4 million/year ongoing</b> |
| <b>Ongoing for statewide prevention program:</b>            | <b>\$3 million/year ongoing</b> |

### *Funding Committed and General Spending Principles*

This year, the Legislature committed \$9.25M in first phase funding – one third of the total request. Because redesigning the system while maintaining community and political support will be very difficult, we must use this first phase funding carefully. The following principles are critical:

- **Fiscal Responsibility:** The legislative intent for this first phase funding is to assist with the full proposal as outlined above. While we are optimistic about future funding, it is not guaranteed. With only one third of our full request in place, we must be strategic and conservative.
- **Meeting Intended Needs:** We must preserve enough funding to achieve the outcomes that we promised over the full three-year period. Purposefully, the funds committed are *not* intended to put out fires in isolated pockets. If we do not make meaningful steps in this first year – steps that lead to the promised redesign of the housing and homelessness system as a whole – we will not be positioned to ask for additional funding.
- **Flexibility:** The \$27M proposal was cleanly divided into one-time and on-going expenditures; however, because the work will be phased over a three-year period, we need flexibility in the initial use of one-time and on-going funds. Ongoing funding will necessarily need to be distributed according to different principles in the first three years than in later years.

*Spending Proposal*

Of the \$9.25 million committed, almost half is made up of on-going funds:

**Figure 1: Homelessness Funding Received FY 17 (Actual)**

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Type and Source of Funds</b> |                       |
| One-time                        |                       |
| <i>(General Fund)</i>           | \$2.5 million         |
| <i>(TANF)</i>                   | \$2.25 million        |
| Ongoing                         |                       |
| <i>(General Fund)</i>           | \$4.5 million         |
| <b>Total</b>                    | <b>\$9.25 million</b> |

The task going forward is to reserve a significant amount of one-time funding for facilities while increasing on-going funds to \$7M annually. Specifically, as illustrated below, to achieve our outcomes and adhere to the above principles, we must 1) spend a portion of the on-going funds awarded this year on facilities in SLCo and 2) preserve in escrow (carry-over) \$3.5 million of the funds awarded.

**Figure 2: Homelessness Funding FY17-18 Spending Proposal (in millions)**

| <b>Expenditure</b>        | <b>FY17</b>      | <b>FY18</b>        | <b>FY19</b> |
|---------------------------|------------------|--------------------|-------------|
| One-time                  |                  |                    |             |
| <i>(General Fund)</i>     | 0 <sup>1</sup>   | -10.5 <sup>2</sup> |             |
| <i>(TANF)</i>             | 1.2 <sup>3</sup> | 1.05 <sup>3</sup>  |             |
| Ongoing                   |                  |                    |             |
| <i>(General Fund)</i>     | 4.5 <sup>4</sup> | -6                 |             |
| <b>Total Expenditure:</b> | <b>5.7</b>       | <b>-15.45</b>      |             |
| <b>Carry Over</b>         |                  |                    |             |
| One-time                  |                  |                    |             |
| <i>(General Fund)</i>     | 2.5              | 8                  |             |
| <i>(TANF)</i>             | 1.05             | 0                  |             |
| Ongoing                   |                  |                    |             |
| <i>(General Fund)</i>     | 0                | 6                  |             |
| <b>Total Carry Over:</b>  | <b>3.55</b>      |                    |             |
| <b>TOTAL</b>              | <b>9.25</b>      |                    |             |

<sup>1</sup> Carry-over (hold in escrow) for land acquisition, architectural design, and facility construction in SLC/SLCO.

<sup>2</sup> Land acquisition, architectural design, and construction of facilities in SLC (overseen by entity TBD).

<sup>3</sup> O+M and services for shelter facilities in Salt Lake County serving families and children (administered by SLCO)

<sup>4</sup> \$4.5 million break down:

- Up to \$3 million: One-time capital funding for facilities for families and children in Salt Lake County.
- \$800K: One-time distribution of capital funding for other facilities that help achieve shared outcomes statewide, outside of Salt Lake County.
- \$500K: Strategic design of a statewide integrated service delivery and rigorous evaluation model that prevents entries into the homeless system, focusing on housing stability and related outcomes and prioritizing children and families.
- \$100K: Site selection process and community engagement (SLC oversees).
- \$100K: Facilities conceptual design (programming/pre-architecture concepts based on services) (SLCo oversees).

## Scheduled Allocation of Funds: Actions for May and July Committee Meetings

### May Meeting:

- **Distribute** \$100K to SLC for site selection process and community engagement
- **Distribute** \$100K to SLCo for facilities conceptual design (programming/pre-architecture concepts based on services).
- **Distribute** \$1.2 million in TANF funding to SLCo for the purpose of ensuring that the Midvale Family Shelter can operate year round in 2016-2017.
- **Obligate** \$1.05 million in TANF/General Funds to SLCo for the purpose of ensuring that the Midvale Family Shelter can operate year round in 2017-2018.
- **Obligate** \$500K for strategic design of a statewide integrated service delivery and rigorous evaluation model that prevents entries into the homeless system, focusing on housing stability and related outcomes and prioritizing children and families; RFP process and guidelines to be presented at July meeting.
- **Obligate** to State Homelessness Coordinating Committee a one-time distribution of \$800K in capital funding for other facilities that help achieve shared outcomes statewide outside of Salt Lake County; RFP process and guidelines to be presented at July meeting.
- **Obligate** \$2.5 million in one-time capital funding for facilities serving families and children in Salt Lake County and 500K to Midvale City for improvements to existing family shelters in keeping with legislative provisions; recommendations for distribution to be made in July through a process led by SLCo.
- **Obligate** \$2.5 million General Funds for land acquisition, architectural design and facility construction in SLC, held pending recommendations in Fall 2016 from a process led by SLCo and a site selection process led by SLC and subject to 2017 legislative appropriation.

**HB 436 Homeless to Housing Account**  
**Staff Recommendations to State Homeless Coordinating Committee**

These proposals incorporate feedback received via the Salt Lake County submission as well as other stakeholders across the State. We have also closely focused on the TANF appropriation as there are certain limitations both with how the money can be utilized within the homeless service system and time constraints on obligations. There are only two deviations from the plan submitted from the County:

1. **Remove the \$800,000 for one time capital projects statewide.** *We are not aware nor have heard anyone apply or suggest a capital project other than the ones being considered within Salt Lake County at this time.*
2. **Add in an RFP Process for \$1.05 Million in TANF Funds association with the Homeless to Housing Account.**

We would propose three separate motions for consideration:

1. I move that we obligate \$1.2 Million dollars of designated TANF funds within the Homeless to Housing Account to Salt Lake County for the purpose of providing operating costs to the Midvale Family Shelter. These funds are contingent on the Department of Workforce Services and its Housing and Community Development Division ensuring:
  1. The funds are being used for an eligible TANF purpose
  2. Salt Lake County can determine the use is for eligible TANF households as applicable.
  3. The completion of any formal action needed by Salt Lake County to transfer general funds, if applicable, to the purpose of providing operating costs.
  4. The funds will operate on a reimbursement basis.
2. I move we adopt the following awards and set aside amounts as outlined in Table 1
3. I move to adopt the following parameters for Housing and Community Development to develop and receive applications via a statewide RFP of TANF funding associated with the Homeless to Housing Account:
  1. Meet one of the purposes of TANF
  2. Be able to determine eligibility of TANF Households as applicable
  3. Be a NEW or EXPANDED service. The effective date of new or expanded would be as of March 15, 2016.
  4. Satisfy the conditions specified in Utah Code 35A-8-604.
  5. Be an evidence based approach to delivering services.
  6. RFP Process to begin June 2016 and close 30 days after publication.
  7. Clearly delineate the funds are for pilot project purposes and there is no guarantee of ongoing funding.
  8. Clearly delineate the funds, if awarded, will operate on a reimbursement basis.

| TABLE 1  |              |              |              |
|--|--------------|--------------|--------------|
| FY 17 Revenues   |              |              |              |
|  | GF Ongoing   | GF One Time  | TANF         |
|  | \$ 4,500,000 | \$ 2,500,000 | \$ 2,250,000 |
| FY17 Proposed Awards   |              |              |              |
| Salt Lake County (Motion #1)   |              |              | \$ 1,200,000 |
| Salt Lake County (Facilities Conceptual Design)  |              | \$ 100,000   |              |
| Salt Lake City (Site Selection Process and Community Engagement)   |              | \$ 100,000   |              |
| Midvale City (Infrastructure Improvements per Legislative Intent)  |              | \$ 500,000   |              |
| Midvale City (Off Duty Peace Officer per Legislative Intent)   | \$ 52,500    |              |              |
| FY17 Proposed Set Asides   |              |              |              |
| Design of System Delivery & Evaluation Model for preventing entries to homelessness per SL County proposal       | \$ 500,000   |              |              |
| Land Acquisition, Architectural Design and Facility construction in SLC per SL County Proposal                   | \$ 700,000   | \$ 1,800,000 |              |
| One Time Capital Funding for facilities serving families and children in Salt Lake County per SL County proposal | \$2,500,000  |              |              |
| RFP Process for statewide projects (See Motion #3)   |              |              | \$ 1,050,000 |
| Total Awards and Set Asides  | \$ 3,752,500 | \$ 2,500,000 | \$ 2,250,000 |
| FY17 Funds for future consideration  | \$ 747,500   | \$ 0         | \$ 0         |

9th Avenue Construction Estimate February 2016  
Midvale City Engineering Division

| Item                       | Quantity | Unit Cost  | Toal Cost           |
|----------------------------|----------|------------|---------------------|
| ADA Ramps (EA)             | 8        | \$2,850.00 | \$22,800.00         |
| 30" Curb/gutter (lf)       | 2200     | \$26.00    | \$57,200.00         |
| 5' Wide Sidewalk (sf)      | 11000    | \$6.00     | \$66,000.00         |
| <b>Total Concrete Cost</b> |          |            | <b>\$146,000.00</b> |

|                               |       |        |                     |
|-------------------------------|-------|--------|---------------------|
| Asphalt sidewalk demo (sf)    | 6600  | \$0.14 | \$924.00            |
| 2" mill (sf)                  | 34100 | \$0.14 | \$4,774.00          |
| 3" overlay (sf)               | 34100 | \$1.13 | \$38,533.00         |
| 4" asphalt over 12" base (sf) | 11000 | \$4.51 | \$49,610.00         |
| Saw cutting (lf)              | 2450  | \$4.00 | \$9,800.00          |
| <b>Total Asphalt Cost</b>     |       |        | <b>\$103,641.00</b> |

|                            |   |            |                    |
|----------------------------|---|------------|--------------------|
| Street lights              | 8 | \$5,000.00 | \$40,000.00        |
| Contingency (20%)          |   |            | \$8,000.00         |
| <b>Total Lighting Cost</b> |   |            | <b>\$48,000.00</b> |

|                                |  |  |                     |
|--------------------------------|--|--|---------------------|
| <b>Total Construciton Cost</b> |  |  | <b>\$249,641.00</b> |
| Contingency (20%)              |  |  | \$49,928.20         |
| Design (15%)                   |  |  | \$37,446.15         |

|                           |  |  |                     |
|---------------------------|--|--|---------------------|
| <b>Total Project Cost</b> |  |  | <b>\$385,015.35</b> |
|---------------------------|--|--|---------------------|

66' ROW, 46' back to back curb, 41' asphalt paving, 5' sidewalks  
Does not include upgrades to TRAX crossing

**HOUSING AND HOMELESS REFORM INITIATIVE**

2016 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Francis D. Gibson**

Senate Sponsor: Todd Weiler

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**LONG TITLE**

**General Description:**

This bill modifies provisions related to housing and community development.

**Highlighted Provisions:**

This bill:

- ▶ creates a restricted account called the Homeless to Housing Reform Restricted Account;
- ▶ describes the responsibilities of the Homeless Coordinating Committee and the Housing and Community Development Division in awarding grants or contracts using money from the account;
- ▶ adds members to the Homeless Coordinating Committee; and
- ▶ makes technical changes.

**Money Appropriated in this Bill:**

This bill appropriates:

- ▶ to the General Fund Restricted -- Homeless to Housing Reform Restricted Account, as a one-time appropriation:
  - from the General Fund, \$2,500,000; and
  - from Federal Funds, \$2,250,000;
- ▶ to the General Fund Restricted -- Homeless to Housing Reform Restricted Account, as an ongoing appropriation:
  - from the General Fund, \$4,500,000;
- ▶ to the Department of Workforce Services -- Housing and Community Development, as a one-time appropriation:

- 30 • from the General Fund Restricted -- Homeless to Housing Reform Restricted
- 31 Account, \$4,750,000; and
- 32 ▶ to the Department of Workforce Services -- Housing and Community Development,
- 33 as an ongoing appropriation:
- 34 • from the General Fund Restricted -- Homeless to Housing Reform Restricted
- 35 Account, \$4,500,000.

36 **Other Special Clauses:**

37 None

38 **Utah Code Sections Affected:**

39 AMENDS:

- 40 35A-8-601, as renumbered and amended by Laws of Utah 2012, Chapter 212
- 41 63I-2-235, as enacted by Laws of Utah 2015, Chapters 104 and 460

42 ENACTS:

- 43 35A-8-604, Utah Code Annotated 1953
- 44 35A-8-605, Utah Code Annotated 1953



46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. Section 35A-8-601 is amended to read:

48 **35A-8-601. Creation.**

- 49 (1) There is created within the division the Homeless Coordinating Committee.
- 50 (2) (a) The committee shall consist of the following members:
- 51 (i) the lieutenant governor or the lieutenant governor's designee;
- 52 (ii) the state planning coordinator or the coordinator's designee;
- 53 (iii) the state superintendent of public instruction or the superintendent's designee;
- 54 (iv) the chair of the board of trustees of the Utah Housing Corporation or the chair's
- 55 designee; [and]
- 56 (v) the executive [~~directors~~] director of the [~~Department of Human Services, the~~
- 57 ~~Department of Corrections, the~~] Department of Workforce Services[, and the Department of

58 ~~Health, or their designees.] or the executive director's designee;~~

59 (vi) the executive director of the Department of Corrections or the executive director's  
60 designee;

61 (vii) the executive director of the Department of Health or the executive director's  
62 designee;

63 (viii) the executive director of the Department of Human Services or the executive  
64 director's designee;

65 (ix) the mayor of Salt Lake City; and

66 (x) the mayor of Salt Lake County.

67 (b) (i) The lieutenant governor shall serve as the chair of the committee.

68 (ii) The lieutenant governor may appoint a vice chair from among committee members,  
69 who shall conduct committee meetings in the absence of the lieutenant governor.

70 (3) The governor may appoint as members of the committee:

71 (a) representatives of local governments, local housing authorities, local law  
72 enforcement agencies[~~, and of~~];

73 (b) representatives of federal and private agencies and organizations concerned with  
74 the homeless, persons with a mental illness, the elderly, single-parent families, [substance  
75 abusers] persons with a substance use disorder, and persons with a disability[~~;~~]; and

76 (c) a resident of Salt Lake County.

77 (4) (a) Except as required by Subsection (4)(b), as terms of current committee members  
78 appointed under Subsection (3) expire, the governor shall appoint each new member or  
79 reappointed member to a four-year term.

80 (b) Notwithstanding the requirements of Subsection (4)(a), the governor shall, at the  
81 time of appointment or reappointment, adjust the length of terms to ensure that the terms of  
82 committee members are staggered so that approximately half of the committee is appointed  
83 every two years.

84 (c) A ~~[person]~~ member appointed under ~~[this Subsection (4)]~~ Subsection (3) may not  
85 be appointed to serve more than three consecutive terms.

86 (5) When a vacancy occurs in the membership for any reason, the replacement is  
87 appointed for the unexpired term.

88 (6) A member may not receive compensation or benefits for the member's service, but  
89 may receive per diem and travel expenses in accordance with:

90 (a) Section 63A-3-106;

91 (b) Section 63A-3-107; and

92 (c) rules made by the Division of Finance pursuant to Sections 63A-3-106 and  
93 63A-3-107.

94 Section 2. Section 35A-8-604 is enacted to read:

95 **35A-8-604. Uses of Homeless to Housing Reform Restricted Account.**

96 (1) With the concurrence of the division and in accordance with this section, the  
97 Homeless Coordinating Committee members designated in Subsection 35A-8-601(2) may  
98 award ongoing or one-time grants or contracts funded from the Homeless to Housing Reform  
99 Restricted Account created in Section 35A-8-605.

100 (2) Before final approval of a grant or contract awarded under this section, the  
101 Homeless Coordinating Committee and the division shall provide information regarding the  
102 grant or contract to, and shall consider the recommendations of, the Legislative Management  
103 Committee and the Executive Appropriations Committee.

104 (3) As a condition of receiving money, including any ongoing money, from the  
105 Homeless to Housing Reform Restricted Account, an entity awarded a grant or contract under  
106 this section shall provide detailed and accurate reporting on at least an annual basis to the  
107 division and the Homeless Coordinating Committee that describes:

108 (a) how money provided from the Homeless to Housing Reform Restricted Account  
109 has been spent by the entity; and

110 (b) the progress towards measurable outcome-based benchmarks agreed to between the  
111 entity and the Homeless Coordinating Committee before the awarding of the grant or contract.

112 (4) In determining the awarding of a grant or contract under this section, the Homeless  
113 Coordinating Committee, with the concurrence of the division, shall:

- 114 (a) ensure that the services to be provided through the grant or contract will be  
115 provided in a cost-effective manner;
- 116 (b) consider the advice of committee members designated in Subsection 35A-8-601(3);
- 117 (c) give priority to a project or contract that will include significant additional or  
118 matching funds from a private organization or local government entity;
- 119 (d) ensure that the project or contract will target the distinct housing needs of one or  
120 more at-risk or homeless subpopulations, which may include:
- 121 (i) families with children;
- 122 (ii) transitional-aged youth;
- 123 (iii) single men or single women;
- 124 (iv) veterans;
- 125 (v) victims of domestic violence;
- 126 (vi) individuals with behavioral health disorders, including mental health or substance  
127 use disorders;
- 128 (vii) individuals who are medically frail or terminally ill;
- 129 (viii) individuals exiting prison or jail; or
- 130 (ix) individuals who are homeless without shelter; and
- 131 (e) consider whether the project will address one or more of the following goals:
- 132 (i) diverting homeless or imminently homeless individuals and families from  
133 emergency shelters by providing better housing-based solutions;
- 134 (ii) meeting the basic needs of homeless individuals and families in crisis;
- 135 (iii) providing homeless individuals and families with needed stabilization services;
- 136 (iv) decreasing the state's homeless rate;
- 137 (v) implementing a coordinated entry system with consistent assessment tools to  
138 provide appropriate and timely access to services for homeless individuals and families;
- 139 (vi) providing access to caseworkers or other individualized support for homeless  
140 individuals and families;
- 141 (vii) encouraging employment and increased financial stability for individuals and

142 families being diverted from or exiting homelessness;

143 (viii) creating additional affordable housing for state residents;

144 (ix) providing services and support to prevent homelessness among at-risk individuals  
145 and adults;

146 (x) providing services and support to prevent homelessness among at-risk children,  
147 adolescents, and young adults; and

148 (xi) preventing the reoccurrence of homelessness among individuals and families  
149 exiting homelessness.

150 (5) In addition to the other provisions of this section, in determining the awarding of a  
151 grant or contract under this section to design, build, create, or renovate a facility that will  
152 provide shelter or other resources for the homeless, the Homeless Coordinating Committee,  
153 with the concurrence of the division:

154 (a) may consider whether the facility will be:

155 (i) located near mass transit services;

156 (ii) located in an area that meets or will meet all zoning regulations before a final  
157 dispersal of funds;

158 (iii) safe and welcoming both for individuals using the facility and for members of the  
159 surrounding community; and

160 (iv) located in an area with access to employment, job training, and positive activities;  
161 and

162 (b) may not award a grant or contract under this Subsection (5), unless the grant or  
163 contract is endorsed by the county and, if applicable, the municipality where the facility will be  
164 located.

165 (6) (a) As used in this Subsection (6), "homeless shelter" means a facility that:

166 (i) is located within a municipality;

167 (ii) provides temporary shelter to homeless individuals;

168 (iii) has capacity to provide temporary shelter to at least 200 individuals per night;

169 (iv) began operation on or before January 1, 2016;

170 (v) did not operate more than nine-months per year before January 1, 2016; and

171 (vi) currently operates year-round.

172 (b) In addition to the other provisions of this section, the Homeless Coordinating  
173 Committee, with the concurrence of the division, may award a grant or contract:

174 (i) to a municipality to improve sidewalks, pathways, or roadways near a homeless  
175 shelter to provide greater safety to homeless individuals; and

176 (ii) to a municipality to hire a peace officer to provide greater safety to homeless  
177 individuals.

178 (7) The division may expend money from the Homeless to Housing Reform Restricted  
179 Account to offset actual division and Homeless Coordinating Committee expenses related to  
180 administering this section.

181 Section 3. Section 35A-8-605 is enacted to read:

182 **35A-8-605. Homeless to Housing Reform Restricted Account.**

183 (1) There is created a restricted account within the General Fund known as the  
184 Homeless to Housing Reform Restricted Account.

185 (2) The restricted account shall be administered by the division for the purposes  
186 described in Section 35A-8-604.

187 (3) The state treasurer shall invest the money in the restricted account according to the  
188 procedures and requirements of Title 51, Chapter 7, State Money Management Act, except that  
189 interest and other earnings derived from the restricted account shall be deposited in the  
190 restricted account.

191 (4) The restricted account shall be funded by:

192 (a) appropriations made to the account by the Legislature; and

193 (b) private donations, grants, gifts, bequests, or money made available from any other  
194 source to implement this section and Section 35A-8-604.

195 (5) Subject to appropriation, the director shall use account money as described in  
196 Section 35A-8-604.

197 (6) The Homeless Coordinating Committee, in cooperation with the division, shall

198 submit an annual written report to the department that gives a complete accounting of the use  
 199 of money from the account for inclusion in the annual report described in Section 35A-1-109.

200 Section 4. Section **63I-2-235** is amended to read:

201 **63I-2-235. Repeal dates -- Title 35A.**

202 (1) Subsection 35A-8-604(6) is repealed October 1, 2020.

203 ~~[(+)]~~ (2) Title 35A, Chapter 8, Part 11, Methamphetamine Housing Reconstruction and  
 204 Rehabilitation Account Act, is repealed July 1, 2015.

205 ~~[(2)]~~ (3) Section 35A-12-402 is repealed December 31, 2015.

206 Section 5. **Appropriation.**

207 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for  
 208 the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money  
 209 are appropriated from resources not otherwise appropriated, or reduced from amounts  
 210 previously appropriated, out of the funds or accounts indicated. These sums of money are in  
 211 addition to amounts previously appropriated for fiscal year 2017.

212 To Fund and Account Transfers -- General Fund Restricted --

213 Homeless to Housing Reform Restricted Account

214 From General Fund, one-time \$2,500,000

215 From Federal Funds, one-time \$2,250,000

216 From General Fund \$4,500,000

217 Schedule of Programs:

218 General Fund Restricted -- Homeless to Housing

219 Reform Restricted Account \$9,250,000

220 To Department of Workforce Services -- Housing and

221 Community Development

222 From General Fund Restricted -- Homeless to Housing

223 Reform Restricted Account, one-time \$4,750,000

224 From General Fund Restricted -- Homeless to Housing Reform

225 Restricted Account \$4,500,000

226 Schedule of Programs:

227 Homeless to Housing Reform Program \$9,250,000

228 The Legislature intends that:

229 (1) under Section 63J-1-603 appropriations provided under this section not lapse at the  
230 close of fiscal year 2017;

231 (2) the one-time appropriation under this section be used by the Housing and  
232 Community Development Division and the Homeless Coordinating Committee to award grants  
233 or contracts related to designing, building, creating, or renovating a facility in accordance with  
234 Subsection 35A-8-604(5), except that up to \$500,000 of the appropriation may be used to  
235 improve sidewalks, pathways, or roadways near a homeless shelter as described in Subsection  
236 35A-8-604(6)(b)(i); and

237 (3) the ongoing appropriation under this section be used by the Housing and  
238 Community Development Division and the Homeless Coordinating Committee to award grants  
239 or contracts in accordance with Section 35A-8-604, except that up to \$52,000 of the  
240 appropriation may be used to hire a peace officer as described in Subsection  
241 35A-8-604(6)(b)(ii).

If H.B. 436 - Housing and Homeless Reform Initiative passes, the Legislature intends the Department of Workforce Services (DWS) authorize Temporary Assistance for Needy Families (TANF) for three years up to \$2,250,000 per year to implement the provisions of H.B. 436. This TANF funding is dependent upon availability of TANF funding and expenditures meeting the necessary requirements to qualify for the federal Temporary Assistance for Needy Families program. The Legislature further intends DWS report to the Office of the Legislative Fiscal Analyst no later than September 1, 2016 regarding the status of this effort.

**Effective 5/10/2016**

**35A-8-604 Uses of Homeless to Housing Reform Restricted Account.**

- (1) With the concurrence of the division and in accordance with this section, the Homeless Coordinating Committee members designated in Subsection 35A-8-601(2) may award ongoing or one-time grants or contracts funded from the Homeless to Housing Reform Restricted Account created in Section 35A-8-605.
- (2) Before final approval of a grant or contract awarded under this section, the Homeless Coordinating Committee and the division shall provide information regarding the grant or contract to, and shall consider the recommendations of, the Legislative Management Committee and the Executive Appropriations Committee.
- (3) As a condition of receiving money, including any ongoing money, from the Homeless to Housing Reform Restricted Account, an entity awarded a grant or contract under this section shall provide detailed and accurate reporting on at least an annual basis to the division and the Homeless Coordinating Committee that describes:
  - (a) how money provided from the Homeless to Housing Reform Restricted Account has been spent by the entity; and
  - (b) the progress towards measurable outcome-based benchmarks agreed to between the entity and the Homeless Coordinating Committee before the awarding of the grant or contract.
- (4) In determining the awarding of a grant or contract under this section, the Homeless Coordinating Committee, with the concurrence of the division, shall:
  - (a) ensure that the services to be provided through the grant or contract will be provided in a cost-effective manner;
  - (b) consider the advice of committee members designated in Subsection 35A-8-601(3);
  - (c) give priority to a project or contract that will include significant additional or matching funds from a private organization or local government entity;
  - (d) ensure that the project or contract will target the distinct housing needs of one or more at-risk or homeless subpopulations, which may include:
    - (i) families with children;
    - (ii) transitional-aged youth;
    - (iii) single men or single women;
    - (iv) veterans;
    - (v) victims of domestic violence;
    - (vi) individuals with behavioral health disorders, including mental health or substance use disorders;
    - (vii) individuals who are medically frail or terminally ill;
    - (viii) individuals exiting prison or jail; or
    - (ix) individuals who are homeless without shelter; and
  - (e) consider whether the project will address one or more of the following goals:
    - (i) diverting homeless or imminently homeless individuals and families from emergency shelters by providing better housing-based solutions;
    - (ii) meeting the basic needs of homeless individuals and families in crisis;
    - (iii) providing homeless individuals and families with needed stabilization services;
    - (iv) decreasing the state's homeless rate;
    - (v) implementing a coordinated entry system with consistent assessment tools to provide appropriate and timely access to services for homeless individuals and families;
    - (vi) providing access to caseworkers or other individualized support for homeless individuals and families;

- (vii) encouraging employment and increased financial stability for individuals and families being diverted from or exiting homelessness;
  - (viii) creating additional affordable housing for state residents;
  - (ix) providing services and support to prevent homelessness among at-risk individuals and adults;
  - (x) providing services and support to prevent homelessness among at-risk children, adolescents, and young adults; and
  - (xi) preventing the reoccurrence of homelessness among individuals and families exiting homelessness.
- (5) In addition to the other provisions of this section, in determining the awarding of a grant or contract under this section to design, build, create, or renovate a facility that will provide shelter or other resources for the homeless, the Homeless Coordinating Committee, with the concurrence of the division:
- (a) may consider whether the facility will be:
    - (i) located near mass transit services;
    - (ii) located in an area that meets or will meet all zoning regulations before a final dispersal of funds;
    - (iii) safe and welcoming both for individuals using the facility and for members of the surrounding community; and
    - (iv) located in an area with access to employment, job training, and positive activities; and
  - (b) may not award a grant or contract under this Subsection (5), unless the grant or contract is endorsed by the county and, if applicable, the municipality where the facility will be located.
- (6)
- (a) As used in this Subsection (6), "homeless shelter" means a facility that:
    - (i) is located within a municipality;
    - (ii) provides temporary shelter to homeless individuals;
    - (iii) has capacity to provide temporary shelter to at least 200 individuals per night;
    - (iv) began operation on or before January 1, 2016;
    - (v) did not operate more than nine-months per year before January 1, 2016; and
    - (vi) currently operates year-round.
  - (b) In addition to the other provisions of this section, the Homeless Coordinating Committee, with the concurrence of the division, may award a grant or contract:
    - (i) to a municipality to improve sidewalks, pathways, or roadways near a homeless shelter to provide greater safety to homeless individuals; and
    - (ii) to a municipality to hire a peace officer to provide greater safety to homeless individuals.
- (7) The division may expend money from the Homeless to Housing Reform Restricted Account to offset actual division and Homeless Coordinating Committee expenses related to administering this section.

Enacted by Chapter 278, 2016 General Session

**Effective 5/10/2016**

**35A-8-605 Homeless to Housing Reform Restricted Account.**

- (1) There is created a restricted account within the General Fund known as the Homeless to Housing Reform Restricted Account.
- (2) The restricted account shall be administered by the division for the purposes described in Section 35A-8-604.
- (3) The state treasurer shall invest the money in the restricted account according to the procedures and requirements of Title 51, Chapter 7, State Money Management Act, except that interest and other earnings derived from the restricted account shall be deposited in the restricted account.
- (4) The restricted account shall be funded by:
  - (a) appropriations made to the account by the Legislature; and
  - (b) private donations, grants, gifts, bequests, or money made available from any other source to implement this section and Section 35A-8-604.
- (5) Subject to appropriation, the director shall use account money as described in Section 35A-8-604.
- (6) The Homeless Coordinating Committee, in cooperation with the division, shall submit an annual written report to the department that gives a complete accounting of the use of money from the account for inclusion in the annual report described in Section 35A-1-109.

Enacted by Chapter 278, 2016 General Session

**Effective 5/10/2016**

**35A-8-601 Creation.**

(1) There is created within the division the Homeless Coordinating Committee.

(2)

(a) The committee shall consist of the following members :

(i) the lieutenant governor or the lieutenant governor's designee;

(ii) the state planning coordinator or the coordinator's designee;

(iii) the state superintendent of public instruction or the superintendent's designee;

(iv) the chair of the board of trustees of the Utah Housing Corporation or the chair's designee;

(v) the executive director of the Department of Workforce Services or the executive director's designee;

(vi) the executive director of the Department of Corrections or the executive director's designee;

(vii) the executive director of the Department of Health or the executive director's designee;

(viii) the executive director of the Department of Human Services or the executive director's designee;

(ix) the mayor of Salt Lake City; and

(x) the mayor of Salt Lake County.

(b)

(i) The lieutenant governor shall serve as the chair of the committee.

(ii) The lieutenant governor may appoint a vice chair from among committee members, who shall conduct committee meetings in the absence of the lieutenant governor.

(3) The governor may appoint as members of the committee:

(a) representatives of local governments, local housing authorities, local law enforcement agencies;

(b) representatives of federal and private agencies and organizations concerned with the homeless, persons with a mental illness, the elderly, single-parent families, persons with a substance use disorder, and persons with a disability; and

(c) a resident of Salt Lake County.

(4)

(a) Except as required by Subsection (4)(b), as terms of current committee members appointed under Subsection (3) expire, the governor shall appoint each new member or reappointed member to a four-year term.

(b) Notwithstanding the requirements of Subsection (4)(a), the governor shall, at the time of appointment or reappointment, adjust the length of terms to ensure that the terms of committee members are staggered so that approximately half of the committee is appointed every two years.

(c) A member appointed under Subsection (3) may not be appointed to serve more than three consecutive terms.

(5) When a vacancy occurs in the membership for any reason, the replacement is appointed for the unexpired term.

(6) A member may not receive compensation or benefits for the member's service, but may receive per diem and travel expenses in accordance with:

(a) Section 63A-3-106;

(b) Section 63A-3-107; and

(c) rules made by the Division of Finance pursuant to Sections 63A-3-106 and 63A-3-107.

Amended by Chapter 278, 2016 General Session