

UTAH VALLEY UNIVERSITY
 2016-17 Tuition Increase
 Prepared for Board of Trustees
 March 30, 2016

First Tier Tuition Increase

UVU anticipates the Board of Regents will consider a 3.5 percent first-tier tuition increase for all resident and non-resident, undergraduate and graduate students in USHE. The revenue from this increase will aid institutions in responding to employee compensation, health care cost increases, enrollment growth, and other institutional priorities.

Second Tier Tuition Increase

Consistent with UVU's access mission and commitment to keeping tuition and fees as low as possible, no second tier tuition increase is proposed.

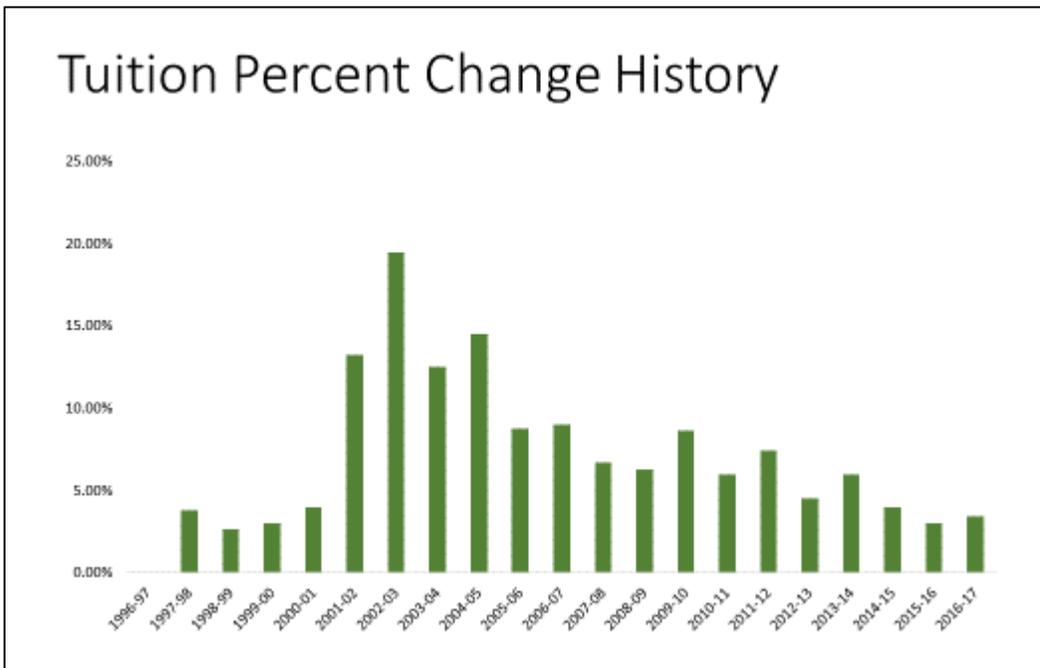
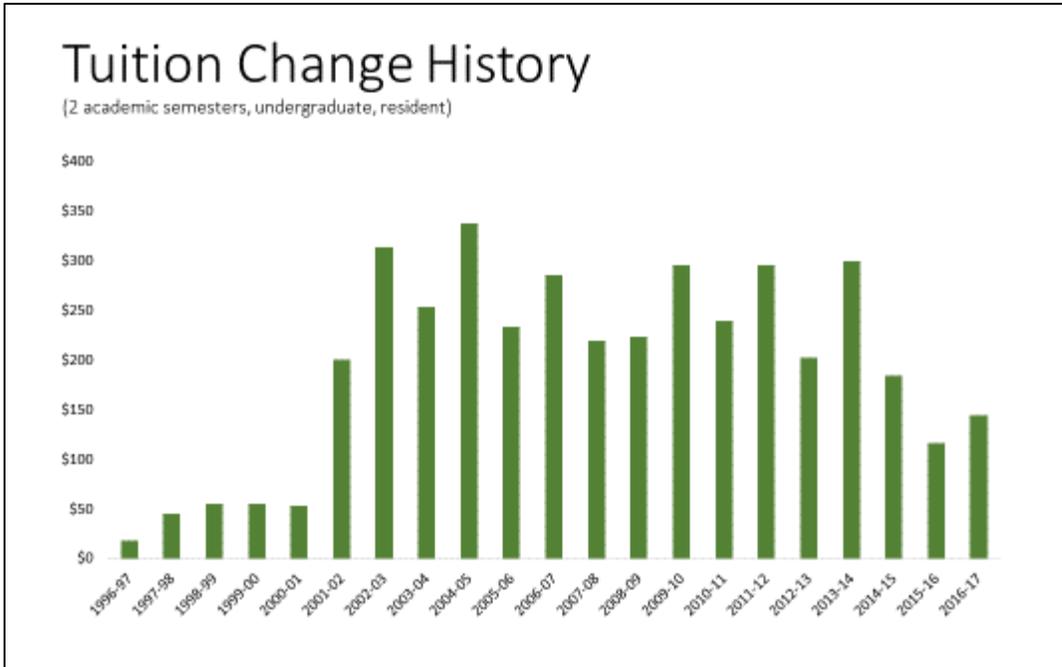
Scale Change

At the request of the Woodbury School of Business, the tuition scale for the MBA program will be linear up to 12 credits, have a plateau from 12 to 18 credits, and then be linear above 18 credits (similar to undergraduate tuition scale).

Proposed Tuition and Fee Rates

Per Semester	Tuition				Tuition & Fees			
	2015-16	2016-17	Amount Difference	Percent Difference	2015-16	2016-17	Amount Difference	Percent Difference
Undergraduate (15 credit hours)								
Resident	\$2,339	\$2,420	\$81	3.5%	\$2,693	\$2,765	\$72	2.7%
Non-resident	\$7,247	\$7,500	\$253	3.5%	\$7,601	\$7,845	\$244	3.2%
Graduate (10 credit hours)								
Resident	\$2,630	\$2,720	\$90	3.4%	\$2,980	\$3,070	\$90	3.0%
Non-resident	\$8,020	\$8,300	\$280	3.5%	\$8,370	\$8,650	\$280	3.3%
MBA (10 credit hours)								
Resident	\$5,730	\$5,930	\$200	3.5%	\$6,080	\$6,280	\$200	3.3%
Non-resident	\$12,380	\$12,810	\$430	3.5%	\$12,730	\$13,160	\$430	3.4%

The proposed tuition increase of 3.5 percent is the second lowest percentage increase since 1998-99. The annual change (two semesters, resident, undergraduate at 15 credits) of \$162 is the second lowest dollar amount increase since 2000-01.



UVU's total tuition and fee increase of 2.67 percent is the second lowest percentage increase since 1996-97. The annual change (two semesters, resident, undergraduate at 15 credits) of \$144 is the second lowest dollar amount increase since 2000-01.

