



City of Taylorsville Municipal Justice Court

May 2016 Report



Case Filings

July 1, 2015 – March 31, 2016

- Case filings of 8,263.
- Case types:
 - Traffic 83%
 - Misdemeanor 10%
 - Small Claims 7%

Revenue

July 1, 2015 – March 31, 2016

Projected revenue for Fiscal Year 2016	\$1,688,000
Revenue received as of March 31, 2016	\$1,347,340

- Have received 81.5% of projected (with 75% of year elapsed)

Expenses

July 1, 2015 – March 31, 2016

Budgeted expenses for Fiscal Year 2016	\$1,995,181
Court expenses as of March 31, 2016	\$1,379,766

- Have spent 69.2% of budgeted
(with 75% of year elapsed)



Filings, Revenue & Expenses Summary

Case filings are higher than prior year;
Revenue is higher than projected; and
Expenses are lower than projected.



Courts and Education

Who & What

- Law Students
- High School Students
- Clerks
- Judges
- Defendants



Questions?