

# School Plan 2016-2017 - Red Cliffs Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.  
You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1

### Goal

Our trend data at RCE indicates that we have a need to improve student achievement especially in literacy. Our goal is to increase our Language Arts student achievement proficiency and growth data.

### Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health

### Measurements

District Writing Assessment.  
SAGE Test.  
SLOs.  
Teachers Observations.  
School Summative Test.  
DIBLES Test.

### Action Plan Steps

To address goal 1 our teachers will give a pre and post test in the district writing assessment and then grade both. Teachers will be given the time to integrate this information into Mastery Connect. From this process, teachers will develop a standards based plan to improve instruction and report feed back to parents and students.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1: Pay teachers to grade the District Writing assessment and work on standards/curriculum together. This will give each teacher 24 hours of paid work time outside of contract hours.	\$16,000

## Goal #2

### Goal

Language Arts will be an on going focus for RCE. Part of effective English language skills for students is the ability to master keyboarding skills on their computer or device. Our goal is to increase our students efficiency when using these tools.

### Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

### Measurements

A District writing assessment is given at the first of the year that shows the students' writing ability. At the end of the year they take the same writing assessment. This process will show improvement in typing and writing. The Sage writing test is also given and it will reflect student improvement on the keyboard. These practices should also help students become more comfortable using technology as an academic tool.

### Action Plan Steps

- 1- Buy 6 classroom set of keyboards, 30 in each set and disperse keyboards.
- 2- Teachers will have students use them when typing on the iPads for all subjects.
- 3- This will allow students to get better use out of their iPads in several ways and subjects.

### Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Buy 6 classroom sets of iPad keyboards (30 keyboards in a set). This will help students with their typing skills/technology skills on their iPads.	\$7,800
	Total:	\$7,800

## Goal #3

### Goal

Our goal is to support our teachers in their professional growth goals. As our district adopts more rigorous standards and instructional technology, it is important we provide opportunities for our teachers to learn from the best in the field.

### Academic Areas

- Reading
- Mathematics

- Writing
- Technology
- Science

## Measurements

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SAGE  
 Unit Test  
 SLOs  
 Everyday formative assessments  
 DIBLES Test

## Action Plan Steps

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- 1- Identify teacher professional growth needs consistent with the district strategic plan.
- 2- Identify costs associated with professional growth activities. This will include travel, lodging, registration, and per diems.

## Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	1- Participation in professional development training. 2- Travel and lodging for professional development.	\$7,000
	Total:	\$7,000

## Goal #4

### Goal

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RCE trend data indicates that our achievement and growth scores in Math and Science are moving in a very positive direction. Our goal is to maintain our current position and/or improve.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science

## Measurements

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Allow students the opportunity to do hands on learning activities and then take a unit test.  
 SAGE  
 SLOs

## Action Plan Steps

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- 1- Identify Math, Science, and Language Arts manipulatives that will assist teachers in their instructional strategies and curriculum.
- 2- Each grade level will be granted \$500 to select the appropriate manipulatives.

## Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Buy hands on materials. Each grade will have \$500 which is \$3,500 total.	\$3,500
	Total:	\$3,500

## Goal #5

### Goal

Music is a key component in a students learning and educational experience. At RCE, the music experience is a critical part of our students success. We know that research tells us that students with an enriched music experience perform better academically. Our goal is to provide a top notch music experience to our students.

## Academic Areas

- Fine Arts

## Measurements

Music instructor will do formative in-class observations.

## Action Plan Steps

- 1- Employ a music instructor to teach all students at RCE how to sing, play recorders and other musical instruments following the Utah State Core.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire a music instructor.	\$18,000
	Total:	\$18,000

## Goal #6

### Goal

Our data at RCE shows that our students are not performing as well in language arts in proficiency and growth. Specifically, boys at RCE are scoring about 10% lower than girls. Student populations including those served in free and reduced lunch as well as special education students did not perform as well as expected. Our goal is to see growth in language arts, math, and science in these three specific groups.

## Academic Areas

- Reading
- Mathematics
- Writing

## Measurements

DIBLES  
Math Unit Test  
District Writing Assessment  
SAGE Test

## Action Plan Steps

- 1- Hire a classroom intervention aid for 19.75 hours a week at the district rate.
- 2- Identify the grade level and content area of greatest need.
- 3- As part of our school wide intervention plan, this aid will be assigned to the appropriate students and class.
- 4- RCE will also provide the necessary training to this aid specifically in Math and Literacy intervention strategies.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire an Instructional Assistant. They will work 19.75 hours a week.	\$10,000
	Total:	\$10,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$44,000
Professional and Technical Services (300)	\$7,000
General Supplies (610)	\$3,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$7,800
Total:	\$62,300

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$2,806
Estimated Distribution in 2016-2017	\$62,989
Total ESTIMATED Available Funds for 2016-2017	\$65,795
Summary of Estimated Expenditures For 2016-2017	\$62,300
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$3,495

## Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Extra money will be spent in the following ways: 1) Making copies of worksheets and/or additional classwork exercises for

students to increase their learning in ELA and Math. 2) Text books will be purchased for reading. 3) Replacement technology items as needed (keyboards, head sets, devices).

## Publicity

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- School newsletter
- School website
- Other: Please explain.
  - Facebook posts/updates and also by posting the plan on the main doors as well as the office front desk.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2016-04-01

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